

STATE OF MICHIGAN

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Program Year 2010

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Prepared by the

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Executive Summary

The State of Michigan's Consolidated Annual Performance and Evaluation Report (CAPER) is submitted pursuant to a U.S. Department of Housing and Urban Development (HUD) rule (24 CFR Part 91). This document serves as a progress update on meeting the State's goals related to the Community, Planning and Development (CPD) programs:

- Community Development Block Grants (CDBG)
- Home Investment Partnerships Program (HOME)
- Emergency Shelter Grants (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

In Michigan, The Michigan Economic Development Corporation (MEDC), through the Michigan Strategic Fund, administers the CDBG Program. A portion of 2010 CDBG funds was awarded to the Michigan State Housing Development Authority (MSHDA) for affordable housing and community development activities. MSHDA also administers the HOME Program and the ESG Program. The Michigan Department of Community Health administers the HOPWA Program.

These CPD programs are integral components of broader efforts by the State through these agencies to support the development or revitalization of communities throughout the State of Michigan. During the 2010 program year, July 1, 2010 through June 30, 2011, and as outlined in the Consolidated Plan and 2010 Action Plan, Michigan pursued five broad strategies for allocating available resources for housing and community development activities and one broad strategy for economic development activities. The strategies include:

1. Expand the availability and supply of safe, decent, affordable, and accessible rental housing for low and extremely low-income individuals and families;
2. Improve and preserve the existing affordable housing stock and neighborhoods;
3. Increase homeownership opportunities for individuals and families by reducing the costs of homeownership;
4. Make homeless assistance more effective and responsive to local need through local autonomy and movement toward a continuum of care;
5. Develop linkages between the housing and service sectors to provide greater housing opportunities for households special needs; and,
6. Establish a suitable living environment and expand economic opportunities for low and moderate-income people through economic and infrastructure development.

The total federal 2010 allocation administered through the respective State agencies is \$65.2 million.

Program	2010 Funding
Community Development Block Grant (CDBG)	\$38,966,232
HOME Investment Partnership (HOME + ADDI)	\$22,399,419
Emergency Shelter Grants (ESG)	\$2,800,924
Housing Opportunities for Persons with AIDS (HOPWA)	\$1,056,103
Total	\$65,222,678

The State's performance during the 2010 program year has met or exceeded some, but not all, of

its performance goals (see Appendix 1). The current reporting period covered by this CAPER is year one of five of the 2010-2015 State of Michigan Consolidated Plan.

Questions and comments on the content in this report may be directed to:

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STATE OF MICHIGAN

2010 CAPER NARRATIVE STATEMENTS

1. GENERAL NARRATIVE STATEMENTS

a. Assessment of Three to Five Year Goals and Objectives

All activities undertaken during the 2010 program year address one or more of the goals identified in the State of Michigan Consolidated Plan. Specific activities are identified by goal below.

Goal 1. Expand the availability and supply of safe, decent, affordable, and accessible rental housing for low and extremely low income individuals and families:

The Michigan State Housing Development Authority (MSHDA) utilizes HOME funding for a variety of rental housing activities. HOME rental housing programs, administered through the Office of Rental Development and Homeless Initiatives, provides funding for projects in MSHDA's pipeline which require gap financing for feasibility and provides funding for the development of permanent supportive rental housing for people with special needs, victims of domestic violence and the homeless.

Goal 2. Improve and preserve the existing affordable housing stock and neighborhoods:

MSHDA provides HOME and CDBG funds, administered through local units of government, to improve investor-owned properties and owner occupied properties. MSHDA provides HOME funding to local units of government and non-profit organizations to acquire, rehabilitate, or build new single family units for resale to low income homebuyers. MSHDA also provides funding (HOME and CDBG) to local units of government for a comprehensive neighborhood revitalization program called the Neighborhood Preservation Program. A HOME Rental Housing Program, administered through the Office of Asset Management, provides funding for the preservation of MSHDA financed multi-family developments that transfer ownership or extend the low income character of the development with the existing owners.

In addition, MEDC provides CDBG funds, administered through local units of government, to improve downtown areas by providing planning/marketing programs, assisting with public infrastructure improvements necessary to accommodate a new or expanding business, and to assist with acquisition of key downtown buildings resulting in building rehabilitation activities leading to job creation. MEDC also provides CDBG funds for exterior façade improvements to assist communities in the prevention of additional deterioration of their downtown areas in an effort to attract additional businesses and customers and provide residents with a better living environment.

Goal 3. Increase homeownership opportunities for individuals and families by reducing the costs of homeownership:

MSHDA provides HOME funding to local units of government, and non-profit organizations to provide downpayment assistance to low income homebuyers. Community Development Block Grant (CDBG) funds are also used for downpayment assistance programs through local units of

government. MSHDA's HOME Choice provides downpayment assistance to persons with disabilities in the purchase of a home. MSHDA also provides HOME funding to local units of government and non-profit organizations to acquire, rehabilitate, or build new single family units for resale to low income homebuyers.

Goal 4. Make homeless assistance more effective and responsive to local need through local autonomy and movement toward a continuum of care:

MSHDA provides Emergency Shelter Grant (ESG) funding to community based agencies and organizations. ESG funds are awarded through a state-wide formula based allocation in conjunction with a community-based Continuum of Care planning process. These funds support a broad array of eligible activities, including homelessness prevention, shelter operations, essential services, and rapid re-housing.

MSHDA provides HOME funding for the Chronic Homeless, Survivors of Domestic Violence and Homeless Families with Children initiatives, administered through the Office of Rental Development and Homeless Initiatives, for the development of permanent supportive rental housing and for tenant based rental assistance for people who are homeless.

Goal 5. Develop linkages between the housing and service sectors to provide greater housing opportunities for households with special needs:

MSHDA utilizes HOME funding for programs that provide greater housing opportunities for households with special needs. The Chronic Homeless, Survivors of Domestic Violence and Homeless Families with Children initiatives, administered through the Office of Rental Development and Homeless Initiatives provides funding for the development of permanent supportive rental housing for people who are homeless. MSHDA's HOME Choice provides downpayment assistance to persons with disabilities in the purchase of a home. The Michigan Department of Community Health (MDCH) provides Housing Opportunities for Persons with AIDS (HOPWA) funding for housing assistance (tenant-based rental assistance or short-term rent, mortgage, utility assistance) to qualified households with a person living with HIV/AIDS. All households that receive housing assistance must have a housing plan for maintaining or establishing stable on-going residency. Additional assistance is provided through Permanent Housing Placement Services (up to two months rent toward move-in costs – security deposit, credit or background checks) and Housing Information Services which can include housing counseling, housing advocacy, information and referral services and housing search and assistance.

Goal 6. Establish a suitable living environment and expand economic opportunities for low and moderate income people through economic and infrastructure development.

The Michigan Economic Development Corporation (MEDC) enhances economic development efforts in Michigan's small communities by providing assistance through grants to eligible communities in support of needed infrastructure. The long-term objective is to support the efforts of counties, cities, villages and townships in meeting the needs of the private sector as they seek to locate in small communities and create jobs for Michigan workers. This is accomplished through CDBG grants to local communities for economic development activities including the construction of public infrastructure and activities serving private businesses for economic development activities when such efforts are likely to result in the creation and or

retention of jobs in the private sector. The objective of this goal is also to lend support for economic development planning efforts, and economic development assistance for private and/or non-profit business development. In all cases at least 51% of the jobs will be held by or made available to low and moderate income persons.

The Michigan Economic Development Corporation (MEDC) provides assistance to Michigan's eligible communities by providing grants to improve the traditional downtown business district through the Community Assistance Team. The Infrastructure and Signature Building programs require that at least 51% of the jobs will be held by, or made available to, low and moderate income persons. The Planning/Marketing and Capacity Enhancement Programs are awarded based on the premise that the planning study is likely to lead to the attraction/retention of businesses and that at least 51% of the jobs will be held by, or made available to, low and moderate income persons. The Façade Program requires that either a community consists of at least 51% low and moderate income persons or that at least 51% of the jobs will be held by, or made available to, low and moderate income persons. The Land Assembly program requires the removal of blight. All six programs are designed to increase the availability/accessibility of economic opportunities in Michigan's small downtown areas in order to revitalize their living/working environments and improve the quality of life within each community, with an emphasis on the low and moderate income persons.

b. Affirmatively Furthering Fair Housing

The State of Michigan continued to implement activities addressing the State of Michigan Analysis of Impediments (AI), promote fair housing, and affirmatively further fair housing choice during the program year July 1, 2010 through June 30, 2011. The State of Michigan's AI identified the need for ongoing fair housing education and outreach to mitigate the finding that housing consumers and housing providers are unfamiliar with the full scope of federal and state fair housing laws.

The State of Michigan conducted the following activities in 2010:

Michigan Strategic Fund

- Fair housing information was provided to all CDBG non-housing grantees in non-entitlement areas.

The Michigan CDBG Grant Administration Guide Civil Rights, Equal Opportunity, and Fair Housing was provided to and discussed with CDBG economic development grantees including local officials, consultants, and staff members responsible for administering approved CDBG projects. The Guide includes affirmative action steps for fair housing such as review of local zoning laws with recommended changes to enhance fair housing, promote community efforts to enact fair housing laws, and establish public information and educational programs. The Michigan Strategic Fund through the Grant Administration Guide encouraged local communities to adopt a civil rights policy/resolution that included provision for fair housing opportunity.

- State CDBG staff met with active CDBG grantees in the local community. Meetings included formal on-site monitoring reviews and technical assistance. As part of these

local meetings and reviews, staff provided specialized technical assistance on CDBG program requirements and grant management procedures. Special attention was given to fair housing initiatives. During the 2010 program year, 123 local on-site monitoring and technical assistance reviews were conducted.

- The Community Assistance Team (CATeam), which administers the downtown development activities, provided fair housing information to all CDBG non-housing grantees in non-entitlement areas.

Michigan State Housing Development Authority (MSHDA)

MSHDA undertook the following activities in 2010 to educate and inform state recipients, local units of government and nonprofits on the topics of Fair Housing and Affirmative Marketing:

1. Presentations to NSP1 MSHDA grantees and NSP2 Michigan Lenders on Fair Housing requirements at workshops held: July 22, 2010 and November 15, 2010 and Fair Housing and Relocation Webinars held on May 5, 2011 and May 19, 2011.
2. 2010 MSHDA grantees reported having distributed fair housing information and materials provided by MSHDA and/or HUD (or locally designed but approved by MSHDA) to area agencies and organizations and at public events including open houses, showings of homes to potential buyers and through marketing efforts.
3. Fair Housing requirements for recipients of MSHDA and federal funds include the following:
 - ✓ Affirmative marketing and minority outreach,
 - ✓ more housing units,
 - ✓ List of actions to be taken to promote fair housing choice required of each grant and loan applicant,
 - ✓ Appointment of fair housing contact person to be available to the public during working hours,
 - ✓ Maintenance of a fair housing log – record of actions taken and complaints and resolution,
 - ✓ Accessibility and reasonable accommodations,
 - ✓ Fair housing resources listing,
 - ✓ Fair housing policy/ordinance,
 - ✓ Complaint procedure,
 - ✓ Distribution of fair housing materials; use of FH logos, EEO & EHO posters.
4. Continued to expand marketing tools created for use by MSHDA grantees to promote MSHDA home buyer products – tailored to low-income home buyers. Flyers were created by contractors Pace and Partners to assist MSHDA grantees in their marketing efforts.
5. Fifty percent (50%) of all newly constructed MSHDA single-family homes must meet the visitability and adaptability requirements of Michigan's Inclusive HOME Design Act (PA-182). MSHDA established a Blue Print Library with eight home designs that meet PA 182 design criteria and are available upon request from grantees. This library has had a positive response from MSHDA grantees and an on-line website link has been developed.
6. All MSHDA contracts and agreements contain provisions for compliance under E.O. 11063, as required by 24 CFR 903.7.

7. MSHDA maintains data on household characteristics of all participants/recipients of MSHDA federal funds.
8. To overcome the barrier of finding safe and affordable housing, MSHDA provides housing search assistance for all applicants and participants via its web-based housing locator service at www.michiganhousinglocator.com. Over 5,500 properties and over 178,000 rental units are currently listed in Michigan.
9. MSHDA's HCV Division offers a Non-elderly Disabled Rental Assistance Program to assist individuals transitioning out of nursing homes.
10. MSHDA's housing programs ensure that all buildings and communications that facilitate taking applications and service delivery are accessible to persons with disabilities or ensures that appropriate accommodations are made when necessary.
11. MSHDA prominently displays the Equal Housing Opportunity poster in its two central offices and requires that all contracted partners display the same documentation in their local offices.
12. Appropriate MSHDA staff review fair housing requirements of 24 CFR 903.7 by examining current and proposed programs to ensure compliance and identify impediments to fair housing choice within these programs. MSHDA staff addresses identified impediments to fair housing in a reasonable fashion within its available resources. MSHDA is committed to working with local communities to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require MSHDA's involvement. Records are maintained reflecting these analyses and actions.
13. The Michigan State Housing Development Authority (the "Authority") held new management agent trainings and refresher courses with our management agents in preparation for updating Affirmative Fair Housing Marketing Plans (AFHMP). These trainings were held on February 15, 2011 and June 14, 2011. The Authority also reviewed and approved 170 new and renewed plans in the time period between July 1, 2010 to June 30, 2011.

c. Affordable Housing

Affordable housing needs within the State of Michigan greatly exceed the resources available to address those needs. The five year strategic plan identifies six goals and the level of priority assigned to renter and homeowner households by income category; i.e., extremely low, very low, and low income households. The following charts identify the number of units assisted with HOME, CDBG and MSHDA financing, statewide, by tenure, household income, and priority level.

Units Completed - Section 215 Affordable Housing Definition

	Total # of Units	HH AMI $0 \leq 30\%$	Priority	HH AMI $>30 \leq 50\%$	Priority	HH AMI $>50 \leq 60\%$	Priority	HH AMI $>60 \leq 80\%$	Priority
Home Owner	65	16	H	22	H	27	H	0	M
Home Buyer	198	44	H	89	H	60	H	5	M
Rental Development	279	57	H	69	H	99	H	54	M
Rental Rehabilitation	20	13	H	3	H	4	H	0	M
TBRA	473	470	H	3	M	0	M	0	L
Totals	1,035	600	n/a	186	n/a	190	n/a	59	n/a

Total Affordable Housing Units Completed

	Total # of Units	HH AMI $0 \leq 30\%$	Priority	HH AMI $>30 \leq 50\%$	Priority	HH AMI $>50 \leq 60\%$	Priority	HH AMI $>60 \leq 80\%$	Priority	HH AMI $\leq 80\%$
Home Owner	381	115	H	147	H	118	H	1	M	0
Home Buyer	208	44	H	92	H	67	H	5	M	5
Rental Development	327	39	H	112	H	122	H	54	M	0
Rental Rehabilitation	63	25	H	20	H	17	H	1	M	0
TBRA	473	470	H	3	M	0	M	0	L	0
Totals	1,452	693	n/a	374	n/a	324	n/a	61	n/a	0

Addressing Worst Case Housing

We can not measure how our affordable housing efforts specifically address worst case housing needs. As stated in the Consolidated Plan, it is difficult to estimate the worst case housing need for the state. Cost burden is the predominant problem among households with housing need in the state. Our rental programs provide financing to achieve affordable rents for lower income

households. Our homebuyer programs provide funding for the purchase of affordable housing by lower income households. Our homeowner programs provide funding to improve the condition of the homeowners property. The properties are not necessarily substandard by HUD's definition but are improved to at least meet Section 8 HQS standards. In many cases the improvements lower the owner's utility bills making the home more affordable.

Addressing Needs of Persons with Disabilities

The Office of Rental Housing and Homeless Initiatives provided HOME funding for the development of permanent supportive rental housing for people with special needs, especially those who are homeless or at risk of homelessness. The Home Choice provides funding for downpayment assistance to disabled households. The Tenant Based Rental Assistance Initiative provides TBRA to homeless populations.

The HOPWA program provides assistance to persons living with HIV/AIDS which can include persons at risk of losing their home (mortgage or rent) or who are currently homeless through the use of TBRA and STRMU.

d. Continuum of Care

The State is not required to have a Continuum of Care strategy. However, the State supports the continuum concept by providing technical assistance for the development of local continua of care and the Balance of State continuum. Additionally, applicants for the State's Emergency Shelter Grant Program must be part of a local Continuum of Care to be funded.

It should be noted that the State makes application for competitive Supportive Housing Program (SHP) funds and renewals of its Shelter Plus Care (S+C) program funds through the Balance of State continuum. The Michigan State Housing Development Authority (MSHDA) and the Michigan Homeless Assistance Advisory Board (MHAAB) representatives have worked diligently to foster collaborative relationships with private and public sector stakeholder groups and to recruit key personnel from those entities to serve on the Balance of State Continuum of Care planning body. While some members are assigned by their respective organizations, the majority volunteer their time. There are twenty regular members representing both private and public stakeholders.

The Balance of State Continuum sponsors the applications for funding by stakeholders in geographic locations of the State that do not apply directly to HUD under the SHP and S+C programs. The MHAAB provides the leadership and decision making body for the Balance of State Continuum of Care. It develops annual action Plans, establishes funding priorities, engages local continua representatives in planning dialogue, and promotes inter-agency collaboration.

The Michigan Homeless Assistance Advisory Board (MHAAB), on behalf of the Balance of State (rural) communities, applied for a combined \$8,005,829 in Supportive Housing Program (SHP) and Shelter Plus Care (S+C) Homeless Assistance Grant funding in the 2010 national competition. MHAAB was awarded \$8,003,807. This amount included funding for all program renewals and one new Permanent Supportive Housing bonus project for \$593,888. It is anticipated that MHAAB will apply for \$8,087,892 in Homeless Assistance Grant funding during the 2011 competition.

It should also be noted that the state as a whole received a record amount of \$4,698,631 in Homeless Assistance Grant bonus funding for twenty-one (20) new Permanent Supportive Housing and Shelter Care Plus projects. Bonus projects are only awarded on a competitive basis to those CoCs that score above a nationally determined funding threshold line as established by HUD.

e. Other Actions

No other actions were required or taken by the State in 2010.

f. Leveraging Resources

The State encourages leveraging of federal resources in its programs. In 2010, \$1,122,204 was leveraged with the Consolidated Plan funds used for homeowner activities, \$60,816,100 was leveraged for rental activities, and \$8,113,139 was leveraged for homebuyer activities. The downtown activities leveraged additional downtown investment of \$7,389,777. Economic and community development activities leveraged \$6,902,884 of other public funds and over \$100,799,392 in private investment. For the Emergency Shelter Grant (ESG), MSDHA leveraged \$5,000,000. The State met its match requirement for the HOME program with past contributions from MSHDA funds, bond financing, and foregone property taxes.

g. Citizen Comments

MSHDA received no citizen comments on the State of Michigan's Consolidated Annual Performance and Evaluation Report.

h. Self-Evaluation

The State believes the activities and strategies funded through the Consolidated Plan are making an impact on identified needs. The demand for the programs funded under CDBG, HOME, ESG and HOPWA remain greater than the funding available. Commitment and disbursement of funds are proceeding on a timely basis. As demonstrated by the 2010 production numbers, federal funding is being used to accomplish the major goals cited in the State of Michigan Consolidated Plan. The overall goals of providing affordable housing and a suitable living environment are being accomplished with our homeowner, homebuyer and rental housing development programs. The goal of providing housing and/or assistance to persons with disabilities, the homeless and persons with HIV/AIDS are being funded through the Rental and Homeless Housing Programs and the HOPWA Program. The goal of expanding economic opportunities for low and moderate income persons is being met with the CDBG economic development program. All CDBG downtown programs are designed to increase the availability/accessibility of economic opportunities in Michigan's small downtown areas in order to revitalize their living/working environments and improve the quality of life; with emphasis placed on assisting low and moderate income persons. The State does not believe an adjustment to its strategies is needed at this time.

i. Performance Measurement

The State's performance during the 2010 program year has met or exceeded some of its performance goals however; certain goals were negatively impacted by the economic conditions

within the state as a whole. The State uses an application method of distribution for its programs and, in some cases where the projected goals were not met, the number of applications received were either less than expected or of insufficient quality to meet threshold criteria. Additionally, the economic conditions of the nation and state have resulted in a reduction in investor willingness to invest in the LIHTC program, which in turn has a direct impact on multifamily rental production assisted with HOME funds. The exacerbated foreclosure problem in Michigan has resulted in a harsh climate for the sale of rehabilitated or new construction homes produced by our community development corporation and local unit of government partners. As might be expected in this economic downturn, much more funding is needed for essential services, foreclosure prevention and for supportive services. The State will endeavor to improve its specific outcome indicators as we move forward with the performance measurement criteria identified by HUD.

2. COMMUNITY DEVELOPMENT BLOCK GRANT NARRATIVE STATEMENTS

a. Relationship of the use of CDBG funds to the priorities, needs, goals and specific objectives identified in the Consolidated Plan.

Housing and Community Development

CDBG Housing funds are used to fund locally administered homeowner rehabilitation programs statewide. CDBG funds are also used to fund Neighborhood Preservation Programs, Downpayment Assistance Programs, and Rental Development and Rental Rehabilitation activities. In 2010, \$8,544,927 of CDBG funds was awarded to local programs. In 2010, CDBG funds assisted in the purchase of 10 homebuyer units, the rehabilitation of 315 homeowner units, and the rehabilitation of 42 rental units. This use of CDBG housing and community development funds addresses Goals Two and Three identified in the State of Michigan Consolidated Plan.

Economic and Downtown Development

Long Term Objective and Strategy: Enhance economic development efforts in Michigan's small communities by supporting their efforts to provide assistance to private businesses in creating and retaining jobs for Michigan workers. The long-term objective is to support the efforts of counties, cities, villages and townships in providing direct and indirect assistance to for profit private business firms starting up, locating or expanding in small communities. This is accomplished through grants to local communities for the construction of public infrastructure serving private businesses for community and economic development activities when such efforts are likely to result in the creation and or retention of jobs in the private sector. This objective also lends support for economic development planning efforts. In all cases at least 51% of the jobs will be held by or made available to low and moderate income persons at time of hire.

Under the 2010 CDBG program year Michigan allocated \$14,643,548 to economic and community development, infrastructure, and planning grants to 45 projects. Over the course of the 2010 program year Michigan awarded 13 grants in the amount of \$6,210,000 to small communities throughout the state to assist business outside the traditional downtown area. Of

these projects, there was 1 project for economic or community development planning activities expected to lead to job creation. The 10 projects that provide infrastructure and direct assistance to benefit businesses locating or expanding within communities are expected to result in the creation of at least 486 jobs of which at least 51% of these jobs would be held or made available to low and moderate-income persons. The average anticipated cost per job for approved infrastructure projects is \$12,467. The use of CDBG economic development funds addresses Goal Six in the Michigan Consolidated Plan. In addition, there were 2 projects approved to remove slum and blighted areas.

CDBG Downtown funds are used to provide grants to eligible local communities to improve the traditional downtown business district. In 2010, 21 projects were approved totaling \$4,125,969. The project portfolio consists of 12 façade projects, 1 infrastructure projects, 1 signature building projects, and 7 farmer's market projects. The use of CDBG downtown development funds addresses Goal Two in the Michigan Consolidated Plan. There were 4 downtown projects approved on a job creation basis that are expected to create 22 jobs at a cost of \$34,138 per job. The remaining 17 downtown projects were awarded on an area wide basis.

CDBG Infrastructure Capacity Enhancement targeted downtown areas that provided needed infrastructure improvements to communities that have a population that is at least 51% low and moderate income persons. During 2010 eligible local communities had 11 projects approved totaling \$4,307,579.

b. Description of Changes in Program Objectives

No changes are anticipated in the State of Michigan's CDBG programs for housing, community development or economic development.

c. State of Michigan efforts to carry out planned actions identified in HUD-approved Consolidated Plan

The State of Michigan has carried out the planned actions described in the CDBG Action Plans for Housing and Community Development and Economic Development. The action plans state that leveraging will be encouraged; the results are identified under the Leveraging Resources above.

The State of Michigan provided all requested certifications of consistency with its Consolidated Plan, including the certifications of consistency with local, non-entitled PHA annual and five year plans.

The State of Michigan did not hinder the implementation of its Consolidated Plan by action or willful inaction.

d. National Objectives

Projects that are approved meet one of the three national objectives: Benefit to low and moderate income persons, removal of slum and blighted areas or buildings, or urgent need. During 2010 the first two objectives listed above were used as a basis for projects to meet a national objective.

e. Displacement/Relocation

The State takes all reasonable steps to minimize displacement, such as encouraging the reuse of vacant buildings, restricting rent increases, and providing in-depth technical assistance to assure that required notification and advisory services procedures are being followed. A description of how displacement/relocation affects each CDBG activity is described below.

Housing and Community Development: The CDBG funded housing programs do not cause displacement. Under these programs, properties must be owner-occupied, vacant or, if tenant occupied, rent restrictions are enforced. Under the downpayment assistance program, properties must be owner-occupied or vacant. Rental units are not eligible. All sales are voluntary and are negotiated between the seller and the state recipient or grantee, without the threat of eminent domain or condemnation. Grantees must inform the owner, in writing, of the following: 1) that it will not use (or does not have) the power of eminent domain to acquire the property if negotiations fail in an amicable agreement and 2) the grantee's estimate to the fair market value to the property. When feasible, the grantee will provide the notifications to the seller prior to execution of the purchase agreement. Therefore, grantees generally require that prospective homeowners consult with them before executing a purchase agreement or sales contract so that the appropriate notifications can be made in a timely manner. When notification is provided after the purchase agreement or sales contract is negotiated, the seller is allowed to withdraw from the purchase agreement after receipt of the notification.

Downtown and Economic Development: The CDBG funded Downtown and Economic Development Programs do not normally approve projects that involve the acquisition, relocation or rehabilitation of occupied properties. If such a project is approved, the grantee is advised and required to comply with the Uniform Act and Relocation Requirement. Grantees are also required to comply with Section 104(d) of the Housing and Community Development Act when acquiring low and moderate income households. A state level specialist is available to assist grantees on projects involving these activities.

f. Economic and Community Development Job Benefit and Program Income

Economic Development Job Benefit

Under Michigan CDBG Economic Development Projects at least 51% of the people benefiting through either job creation or job retention must be from low and moderate- income households. Under the job creation projects at least 51% of the jobs created must be made available to or held by persons from low and moderate households. Actual low and moderate-income benefit is documented by the businesses receiving benefit from the project through the use of a low and moderate income certification form.

As part of the CDBG application all private firms benefiting from CDBG grant funds are required to submit a plan which details the manner through which the company intends, to the maximum extent feasible, to make 51% of their jobs available to people from low and moderate income households. All applicants are required to describe the type and number of jobs that they expect to be created.

Downtown Development

The Downtown projects that were awarded based on job creation must result in at least 51% of the jobs created being made available to or held by low and moderate income persons based on their overall household income level at the time of hire. Actual low and moderate income benefit is documented by the businesses receiving benefit from the project through the use of a low and moderate income certification form. All benefiting businesses are required to describe the type and number of jobs expected to be created and to submit an employment plan as part of the application process. All businesses are also required to sign an acknowledgement and certification of beneficiary section within the grant agreement stating the number of jobs anticipated to be created, that they agree to use the income certification forms to verify the job creation requirements are met, and that the company intends, to the maximum extent feasible, to make 51% of the jobs created available to low and moderate income persons.

Program Income

Economic Development: Under the 2010 program year Michigan received \$1,627,270 in repayments from CDBG economic development loans, infrastructure grant repayments, and prospective loan project payments. As of June, 2011, the CDBG economic development loan portfolio contains 7 loans with an outstanding principal balance of \$4.1million.

The economic development loan portfolio contains 20 prospective industrial park loans with an outstanding principal balance of \$5.4 million. Repayments on these loans are deferred for five years. Grantees are allowed to earn up to \$50,000 forgiveness for each job created as a result of these projects. Each project has a specific cap limiting the maximum dollar amount on the loan forgiveness. During this report period no loans were written off due to non payment. The Michigan CDBG economic development program did not receive any income from the sale of property.

Downtown Development: Under the 2010 program year, Michigan received no program income from the sale of property, earned interest, or income generated on properties acquired with CDBG Downtown funds. However, all grant agreements for Signature Building, Façade, and Land Assembly Projects contain a program income/resale policy to ensure that compliance with the Program Income/Resale Policy during a five year time period is met. Reporting periods and timeframes were established to ensure that the +/resale policy is followed.

Housing: Under the 2010 program year, Michigan received \$2,229,722 in repayments from CDBG assisted housing activities.

Production Numbers for CDBG Assisted Projects

A full reporting of the projects/units completed in the program year is given in the 2010 CDBG Performance Evaluation Report (see Appendix 2).

3. HOME NARRATIVE STATEMENTS

a. Analysis of the extent to which HOME funds were distributed among different categories of housing needs identified in the Consolidated Plan.

The Michigan HOME program, as implemented by the Michigan State Housing Development Authority (MSHDA), actively responds to Goals 1-5 identified in the Michigan Consolidated Plan. The Michigan HOME program responds to the other housing needs identified in the Plan through a variety of innovative programs that increase the availability of affordable housing and strengthen Michigan neighborhoods.

MSHDA has committed \$5.3 million of the state's HOME allocation for various community development activities funded through its Office of Community Development. These funds are made available to neighborhood based nonprofit organizations and local communities to address affordable housing and community revitalization needs. These funds can be used by nonprofits or local communities to support individual housing projects or for local housing programs to implement a number of projects. During this reporting period (7/1/10-6/30/11), funding has been awarded for the following components:

- HOME Homebuyer Programs: This component is designed to expand homeownership opportunities for low-income homebuyers through acquisition, rehabilitation or new construction of single-family units. MSHDA committed \$2,590,581 to nonprofit organizations and local communities during the 2010 program year. The HOME homebuyer program responds to the housing needs identified under Goals 2 and 3 of the Michigan Consolidated Plan.
- HOME Homeowner Program: This component is designed to assist homeowners with incomes at or below 80% of the area median income to improve their principal residence with repairs. MSHDA committed \$1,793,568 to nonprofit organizations or local communities during the 2010 program year. The HOME homeowner program responds to the housing needs identified under Goal 2 of the Michigan Consolidated Plan.
- HOME Rental Rehabilitation Program (HRRP): This component is designed to help a local unit of government provide funding assistance to improve investor-owned properties. MSHDA committed \$275,712 to local units of government during the 2010 program year. The HRRP responds to the housing needs identified under Goal 2 of the Michigan Consolidated Plan.
- CHDO Operating Assistance MSHDA has committed \$510,000 in CHDO operating assistance to 43 Community Housing Development Organizations (CHDOs) during this reporting period. These grants will increase the stability and capacity of CHDOs, helping them respond especially to the needs described in Goals 1, 2, 4 and 5.

MSHDA has committed \$11,132,509 of the state's HOME allocation during the 2010 program year to fund multi-family rental housing through its Office of Rental Development and Homeless Initiatives (RDHI). Funding is provided for projects in MSHDA's pipeline, including supportive housing, that require gap financing for feasibility. This program responds to the housing needs identified under Goals 1 and 2 of the Michigan Consolidated Plan.

HOME Tenant Based Rental Assistance (TBRA): During this 2010 program year RDHI provided TBRA targeted to homeless populations. This component offers a transitional bridge to permanent housing for homeless households. MSHDA expended \$4,194,636 serving 596 tenants in collaboration with targeted service providers and local Continuum of Care bodies. TBRA

responds to Goals 4 and 5 of the Michigan Consolidated Plan.

b. HOME Match Report, HUD– 40107-A

See Appendix 3.

c. Minority Business Enterprises and Women’s Business Enterprises, HUD Form 40107

See Appendix 4.

d. On-Site Rental Housing Inspections, Affirmative Marketing and MBE/WBE Outreach

- **Multi-Family HOME Assisted Projects:** During the reporting period, 7/1/10-6/30/2011, 4,694 units in 281 developments assisted with HOME were still in the compliance period. MSHDA’s Physical Inspection Contractors inspected 148 HOME assisted projects. MSHDA’s contractors conduct inspections on an annual basis using varying sample of the total number of units in a project. During the reporting period, 821 units were inspected in these 148 developments. 468 units were found to have violations. At the time of reporting, 422 units of the 468 with findings had been brought into compliance within 45-90 days of their inspection, and 46 had not yet hit the 90-day limit.
- **HOME Rental Rehabilitation Program (HRRP):** During the reporting period, 7/1/10-6/30/2011, 131 units rehabilitated under the HRRP were still in the HOME required affordability period. 46 units were inspected. 41 units met Housing Quality Standards for rental housing; 5 units were found to have minor deficiencies. All 5 units with findings were brought into compliance within 30-45 days of the initial inspection.

Affirmative Marketing Actions

Affirmative Marketing relative to the HOME Investment Partnership applies to rental projects where five or more HOME assisted units exist and for new construction.

- **Multifamily Development/Supportive Housing Rental Development**

For any project of five or more units, the sponsor must submit an affirmative marketing plan for the units to be developed. In addition, the general contractor must submit a plan for the utilization of minority and women employees and minority and women-owned subcontractors.

When a MSHDA HOME-assisted multifamily development is underwritten by a MSHDA financed mortgage loan, these affirmative marketing and utilization plans are subject to approval by MSHDA as a part of its project underwriting process. MSHDA’s requirements meet or exceed HOME requirements.

- **HOME Rental Rehabilitation**

For projects of five or more units, on-site monitoring includes a review of the local community’s efforts to assure affirmative marketing of assisted units; available units are communicated to the County Department of Human Services, the local Section 8 agent,

and/or community-based organization serving persons with housing needs. In addition, program monitors review the process used by the local community to vendor lists for soliciting bids, to assure that access is fair and open.

Outreach to Women and Minority Owned Business

Assessment of the Effectiveness of the State's Outreach

The attached form 4107 (see Appendix 4) illustrates the volume in minority and women owned business contracting during the reporting period. The State believes its outreach requirements imposed on grantees and developers is effective given the geographical distribution, project size and project type of projects closed out in 2010. The required equal housing opportunity plans submitted by the developers were reviewed and approved as being appropriate given the percentage of minority and women owned firms within the regional labor market.

Outreach Efforts

When the State of Michigan's HOME Investment Partnership allocates resources to a state recipient or grantee, contract language includes special conditions requiring written procedures for outreach to Minority and Woman Owned Business Enterprises (MBEs and WBEs) in conformance with the requirements of 24 CFR 92.350(5). MSHDA imposes considerable requirements on developers and general contractors in the utilization of MBEs and WBEs.

In a continuing effort to assure that MBEs and WBEs have equal opportunity to participate in HOME-funded projects, MSHDA is taking affirmative steps in various programs:

- **Community Development Programs:** (rental rehabilitation, rental development, homebuyer and homeowner) state recipients report on MBE/WBE utilization through quarterly progress reports to determine program-wide utilization. If a problem with underutilization is detected, grant-by-grant requirements may be imposed. Procurement procedures are reviewed as part of the grantee's annual on-site monitoring by the grant manager.
- **Multifamily Rental Development Programs:** For any project of five or more units, the general contractor must submit a plan for the utilization of minority and women employees and minority and women-owned subcontractors. These plans are subject to approval by MSHDA as part of its underwriting process.

4. HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) NARRATIVE STATEMENTS

See Appendix 5 for a separate HOPWA CAPER report mandated by the HUD Washington Office of HIV Housing.

5. EMERGENCY SHELTER GRANT (ESG) NARRATIVE STATEMENTS

a. Report on Achievement of ESG Goals and Continuum of Care

In the 2010 program year, the Michigan State Housing Development Authority (MSHDA) distributed \$2,800,924 in federal Emergency Shelter Grant (ESG) funds to 63 community-based agencies and organizations. 100% of these federal funds were obligated within 180 days of their award date. No federal funds were withheld for administrative expenses, and MSHDA's governing authority contributed an additional \$5,000,000 in matching funds for ESG program activities for an additional 169 organizations. The chart below contains the 2010 distribution by category amounts:

Category	Amount
Administrative Costs	243,350
Essential Services	506,304
Financial Assistance	429,307
Housing Stabilization Services	853,597
Operating Expenses	760,866
TOTAL	2,793,424

Throughout 2010, MSHDA continued to make significant progress toward its primary goal for homeless programming within the Consolidated Plan (i.e., "make homeless assistance more effective and responsive to local need through local autonomy and movement toward Continuum of Care"). All ESG funds were awarded through a formula-based statewide process. Funds were distributed in 60 Continuum service areas, representing all 83 counties in the State. These funds supported a broad array of eligible activities, including homelessness prevention, emergency shelter/transitional housing operations, and essential services.

Throughout 2010, the Authority continued to work to end homelessness in Michigan. Through MSHDA's 10-Year Campaign to End Homelessness, communities are collaboratively strategizing and developing best practice models that can be shared with others in their region. In the fall of 2010, MSHDA held its 5th Annual Summit to End Homelessness; there were over 30 sessions, all presented by Michigan providers showing new, best practice models. Michigan is the only state in the nation that has partnered at the state and local level to end homelessness.

b. ESG Matching Funds Requirement

In FY 2010 MSHDA received \$2,800,924 from HUD for Emergency Shelter Grant program activities. In this same period, MSHDA provided \$5,000,000 in its own direct matching funds for ESG activities carried out by projects throughout the State, well in excess of the State's minimum matching funds obligation. MSHDA withheld no federal ESG funds for administrative expenses.

Optional Table 3A Summary of Specific Annual Objectives Community Development			2010				
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2.1	Owner-Occupied Rehabilitation – Offer rehab assistance to low to moderate income households. Units will be improved to rehab standards except for those household assisted only with emergency repairs (up to 25% of award). This activity is primarily funded through a county-wide allocation with CDBG. Applicants not receiving county allocations may be funded with CDBG or HOME and are required to target a specific area or neighborhood.	CDBG	Number of units occupied by very low income households	2010	500	368	73%
		HOME	Number of units brought to standards	2011	500		
				2012	500		
				2013	500		
			Number of units made lead safe	2014	500		
MULTI-YEAR GOAL							
DH-2 Affordability of Decent Housing							
DH-2.2	Homebuyer Assistance – Offer funds to developers of affordable housing in the form of rehab or construction financing. Offer assistance to eligible homebuyers in the form of principal reduction, DPA and closing cost assistance. (Habitat DPA is included in these projections.)	HOME	Number of persons receiving counseling	2010	276	279	101%
		NSP1 production to be completed by 2013	Number of homebuyers	2011	322		
				2012	322		
				2013	277		
			Number of units meeting energy standards	2014	231		
MULTI-YEAR GOAL							
DH-3 Affordability of Decent Housing							
DH-2.3	Rental Rehabilitation – Offer funds to rehabilitate existing rental units or to transform upper levels of downtown buildings into rental units. Rental Rehabilitation must be targeted to a neighborhood, including downtowns.	CDBG	Number of units brought to standards; Number of units made lead safe; Number of units created through the conversion of non-residential to residential	2010	165	43	26%
		HOME		2011	165		
				2012	165		
				2013	165		
					2014	165	
MULTI-YEAR GOAL							

Optional Table 3A Summary of Specific Annual Objectives Homeless Initiatives			2010				
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1.1	Homeless Prevention	ESG	Number assisted with homeless prevention and rapid re-housing (leasing assistance)	2010	12,100	1,471	12%
				2011	13,200		
				2012	14,400		
				2013	15,000		
				2014	15,500		
MULTI-YEAR GOAL							
DH-2 Affordability of Decent Housing							
DH-2.1	Homelessness Prevention and Rapid Re-Housing	HPRP	Case management, prevention, and rapid re-housing (leasing assistance)	2010	5,200	19,564	376%
				2011	10,500		
				2012			
				2013			
				2014			
MULTI-YEAR GOAL							
SL-1 Affordability/Accessibility of Suitable Living Environment							
SL-1.1	Essential Services	ESG	Number assisted with mental health counseling, substance abuse counseling, housing search, case management, and shelter.	2010	8,000	3,986	50%
				2011	8,000		
				2012	8,000		
				2013	7,500		
				2014	7,500		
MULTI-YEAR GOAL							

Optional Table 3A Summary of Specific Annual Objectives Homeless Initiatives			2010				
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
SL-2 Affordability of Suitable Living Environment							
SL-2.1	Improve the sustainability of suitable living environment for persons who are homeless	HOME	Number of homeless youth, domestic violence survivors, chronically homeless and families housed, if they remain housed and where they live after receiving TBRA.	2010	600	473	79%
				2011	525		
				2012	200		
				2013	100		
				2014	50		
MULTI-YEAR GOAL							
EO-2 Affordability of Economic Opportunity							
EO-2.1				2010			
				2011			
				2012			
				2013			
				2014			
MULTI-YEAR GOAL							
EO-3 Sustainability of Economic Opportunity							
EO-3.1				2010			
				2011			
				2012			
				2013			
				2014			
MULTI-YEAR GOAL							

Optional Table 3A Summary of Specific Annual Objectives Multifamily Rental Housing							
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2.1	Address the need for affordable decent housing for ELI, VLI and MLI by providing gap financing for newly constructed or rehabilitated rental units	HOME (1 st #)	Number of households assisted	2010	70	223	319% 33%
				2011	168	56	
		NSP (2 nd #)		2012			
				2013			
				2014			
MULTI-YEAR GOAL							
DH-2.2	Address the need to preserve existing affordable housing by providing gap subsidy to rehabilitate existing multifamily units that requires the owner to extend the low-income character of the development.	HOME (1 st #)	Number of units preserved as low-income housing	2010	50	6	12%
				2011	674	83	12%
		NSP (2 nd #)		2012			
				2013			
				2014			
MULTI-YEAR GOAL							
				2005			
				2006			
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							

Optional Table 3A Summary of Specific Annual Objectives HOPWA-MDCH			2010				
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2.1	Provide Tenant-Based Rental Assistance (TBRA) so clients assisted will maintain housing stability, avoid homelessness, and access care each year.	HOPWA	HOPWA clients assisted with TBRA will maintain housing stability as assessed in the HOPWA CAPER (Part 4, Sec 1)	2010	90%	80	97.5%
				2011	90%		
				2012	90%		
				2013	90%		
				2014	90%		
MULTI-YEAR GOAL							
DH-2 Affordability of Decent Housing							
DH-2.2	Provide Short-Term Rent, Mortgage, and Utilities (STRMU) assistance so clients assisted will maintain housing stability, avoid homelessness, and access care each year.	HOPWA	HOPWA clients assisted with STRMU will maintain Stable-Permanent housing as assessed in the HOPWA CAPER (Part 4, Sec 2)	2010	70%	103	59.5%
				2011	70%		
				2012	70%		
				2013	70%		
				2014	70%		
MULTI-YEAR GOAL							
DH-2 Affordability of Decent Housing							
DH-2.3	Provide TBRA and STRMU so as to improve access or maintain access to care and support by: having a housing plan; having contact with a case manager-benefits counselor; visiting a primary health care provider; accessing medical insurance-assistance; and accessing or qualifying for income benefits.	HOPWA	HOPWA clients receiving housing assistance that improved access or maintained connections to care and support (Part 4, Sec 3, Table 1A)	2010	85%	1,207	95.4%
				2011	85%		
				2012	90%		
				2013	90%		
				2014	90%		
MULTI-YEAR GOAL							

Optional Table 3A Summary of Specific Annual Objectives MEDC			2010				
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
SL-2 Affordability of Suitable Living Environment							
SL-2.1	Infrastructure Capacity Enhancement This program is designed to upgrade existing public infrastructure systems by replacing deteriorating or obsolete systems or by adding capacity to existing systems in low to moderate income communities. This will be an announced competitive round based on availability of funds.	CDBG-Community-Private Expected to assist 50 communities Leverage: Projects with the highest % of matching funds will be given priority.	Projects are expected to increase the capacity of public infrastructure systems in communities 7 neighborhoods whereat least 51% of the residents are low to moderate income.	2010	10	11	110%
				2011	10		
				2012	10		
				2013	10		
				2014	10		
MULTI-YEAR GOAL							
SL-2 Affordability of Suitable Living Environment							
SL-3.1	Elimination of Blight This program is designed to provide assistance to communities in eliminating spot blight and increase the safety to its residents and improvement to downtown districts.	CDBG-Community-Private Expected to assist 5 communities. Leverage: Other funds must be provided. Priority will be given to projects that have 25% match.	Projects are expected to eliminate public safety threats by removing slum and blighted buildings.	2010	1	2	200%
				2011	1		
				2012	1		
				2013	1		
				2014	1		
MULTI-YEAR GOAL							
SL-3 Sustainability of Suitable Living Environment							
SL-3.1				2010			
				2011			
				2012			
				2013			
				2014			

MULTI-YEAR GOAL

Optional Table 3A Summary of Specific Annual Objectives MEDC							
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1.1	<p>Economic Development Infrastructure: Job Creation Supports communities seeking to provide necessary public infrastructure and private industry support to induce job creation. Communities may request funds to provide necessary water or sanitary sewer lines and related facilities, streets, roads, bridges, sidewalks, parking facilities, pedestrian malls, alleys, property designated to reduce, eliminate or prevent the spread of identified soil or groundwater contamination, drainage systems, waterways, and publicly owned utilities and systems. Privately owned utility and pipe line projects may be considered where existing service placement impedes development and requires relocation and where a significant case is made for extension or enhancement of service delivery can be made, including the inability of the service provider to fund the necessary costs. Privately owned rail enhancement projects may be considered where CDBG funds represent no more than 50% of the necessary rail improvement/extension costs. Rehabilitate, acquire, expand or improve a facility for three or four season farmer's market.</p> <p>Area Wide Benefit Construction of three or four season new farmer's market in communities with a population of at least 51% low to moderate income individuals.</p>	<p>CDBG-Community-Private Expected to assist 15 projects resulting in creation of 400 jobs. Provide availability and accessibility to low to moderate income people by creating healthy sustainable communities. Leverage will be tailored to specific project needs.</p>	<p>Projects are expected to result in the creation of jobs for low to moderate income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate income persons.</p>	2010	400	513	128%
				2011	400		
				2012	400		
				2013	400		
				2014	400		
MULTI-YEAR GOAL							

EO-2 Affordability of Economic Opportunity							
EO-2.1	Incubator/Entrepreneurial Development This program is designed to assist communities with construction or expansion of public incubator. This project will make the cost of a facility lower and more affordable for new businesses and entrepreneurs.	CDBG- Local	Projects are expected to result in the creation of jobs for low to moderate income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate income persons.	2010	2	0	0%
		Community-Private		2011	2		
		Expected to assist 4 communities and create 10 jobs		2012	2		
		Leverage:		2013	2		
		Local participation of at least 30% of infrastructure costs. Private participation Priority given to projects with 2:1 or greater match.		2014	2		
MULTI-YEAR GOAL							
EO-3 Sustainability of Economic Opportunity							
EO-3.1	Economic Development Planning The program is designed to help communities accomplish project specific public planning and design work which is likely to lead to an eligible economic development implementation project within 2 years. The program provides sustainability to communities by accomplishing planning activities that are designed to improve the economic climate of the community		Projects are expected to lead to job creation within 2-4 years. Fifty-one percent of jobs created as a result of these studies are expected to be held by or made available to low and moderate-income persons	2010	5	0	0%
				2011	5		
				2012	5		
				2013	5		
				2014	5		
MULTI-YEAR GOAL							

**OPTIONAL STATE TABLE 3B
ANNUAL HOUSING COMPLETION GOALS**

	Annual Number Expected Units To Be Completed	<i>Resources used during the period</i>			
		CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	238/279	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	889/132	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	500/368	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	276/279	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless households	12,100/1,471	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Non-homeless households	5,200/19,564	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Special needs households		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	1,127/411	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	776/647	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	1,903/1,058	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Table 3C (Optional)			
Annual Action Plan Planned Project Results			
Outcomes and Objectives	Performance Indicators	Expected Number	Activity Description
DH.2.1 Community Development MSHDA	# of units occupied by VLI households, # of units brought to standard, # of units made lead safe	500/368	Owner-Occupied Rehabilitation – Offer rehab assistance to low to moderate income households. Units will be improved to rehab standards except for those household assisted only with emergency repairs (up to 25% of award). This activity is primarily funded through a county-wide allocation with CDBG. Applicants not receiving county allocations may be funded with CDBG or HOME and are required to target a specific area or neighborhood.
DH 2.2 Community Development MSHDA	# of persons receiving counseling, # of 1 st time homebuyers; # of units meeting energy standards.	276/279	Homebuyer Assistance – Offer funds to developers of affordable housing in the form of rehab or construction financing. Offer assistance to eligible homebuyers in the form of principal reduction, DPA and closing cost assistance. (Habitat DPA is included in these projections.)
DH 2.3 Community Development MSHDA	# of units brought to standard, # of units made lead safe, number of units created through the conversion of non – residential to residential.	165/43	Rental Rehabilitation – Offer funds to rehabilitate existing rental units or to transform upper levels of downtown buildings into rental units. Rental Rehabilitation must be targeted to a neighborhood, including downtowns
SL 2.1 Economic Development MEDC	Projects are expected to increase the capacity of public infrastructure systems in communities and neighborhoods where at least 51% of the residents are low to moderate income.	10/11	Infrastructure Capacity Enhancement This program is designed to upgrade existing public infrastructure systems by replacing deteriorating or obsolete systems or by adding capacity to existing systems in low to moderate income communities. This will be an announced competitive round based on availability of funds.
SL 3.1 Economic Development MEDC	Projects are expected to eliminate public safety threats by removing slum and blighted buildings.	1/2	Elimination of Blight This program is designed to provide assistance to communities in eliminating spot blight and increase the safety to its residents and improvement to downtown districts.
EO 1.1 Economic Development MEDC	Projects are expected to result in the creation of jobs for low to moderate income persons. Projects will provide	400/513	Economic Development Infrastructure: Job Creation

	<p>jobs where at least 51% of new jobs are made available to or held by low to moderate income persons.</p>		<p>Supports communities seeking to provide necessary public infrastructure and private industry support to induce job creation. Communities may request funds to provide necessary water or sanitary sewer lines and related facilities, streets, roads, bridges, sidewalks, parking facilities, pedestrian malls, alleys, property designated to reduce, eliminate or prevent the spread of identified soil or groundwater contamination, drainage systems, waterways, and publicly owned utilities and systems. Privately owned utility and pipe line projects may be considered where existing service placement impedes development and requires relocation and where a significant case is made for extension or enhancement of service delivery can be made, including the inability of the service provider to fund the necessary costs. Privately owned rail enhancement projects may be considered where CDBG funds represent no more than 50% of the necessary rail improvement/extension costs. Rehabilitate, acquire, expand or improve a facility for three or four season farmer's market.</p> <p>Area Wide Benefit Construction of three or four season new farmer's market in communities with a population of at least 51% low to moderate income individuals.</p>
EO 2.1 Economic Development MEDC	<p>Projects are expected to result in the creation of jobs for low to moderate-income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate-income persons.</p>	2/0	<p>Incubator/Entrepreneurial Development This program is designed to assist communities with construction or expansion of public incubator. These projects will make the cost of a facility lower and more affordable for new businesses and entrepreneurs.</p>
EO 3.1 Economic Development MEDC	<p>Projects are expected to lead to job creation within 2-4 years. Fifty-one percent of jobs created as a result of these studies are expected to be held by or made available to low and moderate-income persons</p>	5/0	<p>Economic Development Planning The program is designed to help communities accomplish project specific public planning and design work which is likely to lead to an eligible economic development implementation project within 2 years. The program provides sustainability to communities by</p>

			accomplishing planning activities that are designed to improve the economic climate of the community
DH-2.1 HOPWA DCH	HOPWA clients assisted with TBRA will maintain housing stability as assessed in the HOPWA CAPER (Part 4, Sec 1)	90%/97.5%	Provide Tenant-Based Rental Assistance (TBRA) so clients assisted will maintain housing stability, avoid homelessness, and access care each year.
DH-2.2 HOPWA DCH	HOPWA clients assisted with STRMU will maintain Stable-Permanent housing as assessed in the HOPWA CAPER (Part 4, Sec 2)	70%/59.5%	Provide Short-Term Rent, Mortgage, and Utilities (STRMU) assistance so clients assisted will maintain housing stability, avoid homelessness, and access care each year.
DH-2.3 HOPWA DCH	HOPWA clients receiving housing assistance that improved access or maintained connections to care and support (Part 4, Sec 3, Table 1A)	85%/95.4%	Provide TBRA and STRMU so as to improve access or maintain access to care and support by: having a housing plan; having contact with a case manager-benefits counselor; visiting a primary health care provider; accessing medical insurance-assistance; and accessing or qualifying for income benefits.
DH 2.1 Rental Housing & Homeless Initiatives-MSHDA	Number of households assisted	238/279	Address the need for affordable decent housing for ELI, VLI and MLI by providing gap financing for newly constructed or rehabilitated rental units
DH 2.2 Rental Housing & Homeless Initiatives-MSHDA	Number of units preserved as low-income housing	724/89	Address the need to preserve existing affordable housing by providing gap subsidy to rehabilitate existing multifamily units that requires the owner to extend the low-income character of the development
DH-1.1 Rental Housing and Homeless Initiatives-MSHDA	Number assisted with homeless prevention and rapid re-housing (leasing assistance)Number assisted	12,100/1,471	Homeless Prevention
DH-2. 1 Rental Housing and Homeless Initiatives-MSHDA	Case management, prevention, and rapid re-housing (leasing assistance)	5,200/19,564	Homelessness prevention and Rapid Re-Housing
SL-1.1 Rental Housing and Homeless Initiatives-MSHDA	Number assisted with mental health counseling, substance abuse counseling, housing search, case management, and shelter.	8,000/3,986	Essential Services
SL-2.1 Rental Housing and Homeless Initiatives-MSHDA	Number of homeless youth, domestic violence survivors, chronically homeless and families housed, if they remain housed and where they live after receiving TBRA.	600/476	TBRA
*Use one of 9 outcome/objective categories			
	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

PART I

- A. Total Funds
- 1. Allocation
- 2. Program Income
- B. Amount Obligated to Recipients:
- C. Amount Drawdown:
- D. Amount for State Admin:
- E. Technical Assistance:

\$44,503,000.00
\$1,668,984.07
\$44,703,514.39
\$44,503,000.00
\$1,023,439.68
\$445,030.00

- A. Period Specified for Benefit FY 2000, 2001, 2002
- B. Amount Used To:

1. Benefit Low/Mod. Income Persons: \$41,639,510.19
2. Prevent/Eliminate Slums/Blight: \$0.00
3. Meet Urgent CD Needs: \$397,810.49
4. Acquisition/Rehab Non-Countable: \$0.00
5. Local Administration: \$2,666,193.71

HUD PER-DOWNLOAD REPORT SC-240
 PART I

1 Locality	2 Grant No.	3A	4 Activity	5 Amount	6 Purpose	7 National Objective	8 Proposed			9 Accomplishments			10 Total # of UM Personnel/Job
							a # of Units	b Total # of UM Personnel/Job	c Total # of UM Personnel/Job	d # of Units	e Total # of UM Personnel/Job	f Total # of UM Personnel/Job	
Adrian City	000466N	C	Administration 21A	110000	H01	3	37		33				
Albion City	000277H	C	Rehab Singl House 14A	500000	H01	3	30		6				
Alcona County	000755H	C	Administration 21A	128535.1	H01	3	10		13				
Antism County	000333H	C	Administration 21A	184500	H01	3	18		28				
Arenac County	000322H	C	Administration 21A	154831.5	H01	3	7		17				
AuGree City	201098	C	Administration 21A	184500	E20	3		13	7			32	
Bagley Township	202074	C	Administration 21A	5000	E12	3						22	
Baraga County	000718H	C	Administration 21A	120000	H01	3	8		17				
Baraga Village	202009	C	Administration 21A	22550	E14	6							
Barry County	000769H	C	Administration 21A	224654	H01	3	18		21				
Bay County	000757H	C	Administration 21A	17500	H01	3	23		15				
Baytown City	202083	C	Water/Sewer 03J	307500	E12	3		45	23			54	
Beaumont City	200943	C	Administration 21A	392547.1	E20	3		0	0			38	
Beading City	202059	C	Administration 21A	150000	E12	6							
Beading City	200057	C	Administration 21A	150000	E20	3							
Beaumont County	201088	C	Administration 21A	100000	E22	3							
Big Rapids City	202070	C	Administration 21A	130000	H01	6							
Blitch Run Village	202079	C	Administration 21A	664833.3	E20	3							
Boya Valley Township	200003	C	Administration 21A	15000	E12	3		200	101			337	
Branch County	000773H	C	Administration 21A	64350	H01	3	22		31			229	
Brown City	202078	C	Administration 21A	250000	E12	3		70	35			166	
Buchanan City	202023	C	Administration 21A	842840	E14	3							
Buena Vista Charter Township	203047	C	Administration 21A	827600	E20	3		38	20			45	
Buena Vista Township	200039	C	Administration 21A	596550	E17	3		50	26			7	
Cajallic City	200042	C	Administration 21A	10290	E17	3		110	56			15	
Calhoun County	000774H	C	Administration 21A	120000	H01	3	23		21			8	
Calhoun County	201077	C	Administration 21A	350	E20	3							
Calumet Township	202012	C	Administration 21A	699550	E17	3							
Caro Village	202045	C	Administration 21A	10000	E17	3							
Chap Lake Township	200044	C	Administration 21A	123597	E17	3							
Cass County	201051	C	Administration 21A	3083	H01	3							
Cass County	000775H	C	Administration 21A	211106	E14	6							
Cassopolis Village	201087	C	Administration 21A	211107	H01	3							
Charlevoix City	203046	C	Administration 21A	52724	E12	3							
Charlevoix County	000729H	C	Administration 21A	240186	E12	3							
Charlevoix County	000730H	C	Administration 21A	265000	H01	3							
Charlevoix County	000730H	C	Administration 21A	290	H01	3							
Charlevoix County	000730H	C	Administration 21A	508647	H01	3							
Charlevoix County	000730H	C	Administration 21A	340000	E14	6							
Charlevoix County	000730H	C	Administration 21A	90000	E20	3							
Charlevoix County	000730H	C	Administration 21A	37500	E22	3							
Charlevoix County	000730H	C	Administration 21A	54000	H01	3							
Charlevoix County	000730H	C	Administration 21A	251700	E14	3							
Charlevoix County	000730H	C	Administration 21A	89000	E12	3							
Charlevoix County	000730H	C	Administration 21A	39743.97	E12	3							
Charlevoix County	000730H	C	Administration 21A	290	H01	3							
Charlevoix County	000730H	C	Administration 21A	190235	H01	3							
Charlevoix County	000730H	C	Administration 21A	47250	H01	3							
Charlevoix County	000730H	C	Administration 21A	246250	H01	3							
Charlevoix County	000730H	C	Administration 21A	24036.43	H01	3							
Charlevoix County	000730H	C	Administration 21A	127617.7	H01	3							

1 Locality	2 Grant No.	3A	4 Activity	5	6	7 Proposed			8 Accomplishments		
						a	b	c	d	e	f
						# of Units	Total # of LJM Personnel/Job	Total # of LJM Personnel/Job	# of Units	Total # of LJM Personnel/Job	Total # of LJM Personnel/Job
Chippewa County	000731H	C	Administration 21A	54000	H01	3	58				
			Rehab Singl House 14A	246000							
Clinton County	001101H	C	Administration 21A	45000	H01	3	20				
			Rehab Singl House 14A	205000							
Caldwater City	202028	C	Acquisition 01	100000	E14	3	13				16
			Administration 21A	350							
			Clearance 04	2699023							
			Recreation 08	13229.55							
Crystal Falls City	201089	C	Administration 21A	275196.2	E20	3					
			Planning 20	3000							
Dwight City	202077	C	Planning 20	11755	E20	3					
Durand City	200081	C	Planning 20	15000	E20	3					
East Jordan City	201048	C	Administration 21A	19256.24	E20	3					
			Public Facilities 03	15090	E14	3					
			Streets	300000							
Emmet County	202046	C	Water/Sewer 03J	115090							
Emmet County	000737H	C	Planning 20	67500	E22	3					
			Administration 21A	54000	H01	3	25				
Frankfort City	202007	C	Administration 21A	246000	E14	3	41	24	30	22	22
			Streets	560							
			Water/Sewer 03J	44650							
Fresport Village	202051	C	Administration 21A	39350	E12	3	35	18	28	16	16
			Water/Sewer 03J	350							
Fruition Charter Township	203010	C	Water/Sewer 03J	307543	E12	3	12	7	14	11	11
Garfield Charter Township	201031	C	Administration 21A	105000	E12	3	150	77	211	120	120
			Water/Sewer 03J	750000	E12	3	26	14	44	24	24
Gladwin City	201026	C	Administration 21A	350	E12	3	26	14	44	24	24
			Streets	117237							
			Water/Sewer 03J	101592							
Gleason County	000486H	C	Administration 21A	31500	H01	3	25				
Grand Traverse County	000721H	C	Rehab Singl House 14A	143500							
			Administration 21A	63664.07	H0A	3	33				
Grand Traverse County	202058	C	Rehab Singl House 14A	290025.2							
			Planning 20	114350	E22	3	0	0	0	0	0
Grayling City	202073	C	Planning 20	25000	E20	3	0	0	0	0	0
HOPE TOWNSHIP	990059	C	CI Infra Dev 17B	266291.2	E12	3	34	19	38	29	29
			Administration 21A	2595	E12	3	25	13	56	43	43
Hancock City	200054	C	Water/Sewer 03J	347755							
Harbor Beach City	201101	C	Planning 20	19865.21	E20	3					
			Administration 21A	8000	E12	3					
			Water/Sewer 03J	192000							
Hartford City	202035	C	Administration 21A	63530	E14	3	0	0	0	0	0
			Streets	244000							
Hastings City	201056	C	Planning 20	20000	E20	3					
Hillman Village	200045	C	Planning 20	15450	E20	3					
Houghton County	000739H	C	Administration 21A	54000	H01	3	20				
			Rehab Singl House 14A	246000							
Howard City Village	990005	C	Streets	378000	E17	3	200	102	35	18	18
Hutton County	000728H	C	Water/Sewer 03J	1096352							
			Administration 21A	56000	H01	3	32				
Huron County	201050	C	Rehab Singl House 14A	244000							
INGHAM COUNTY	201071	C	Planning 20	75000	E22	3					
INGHAM COUNTY	202078	C	Planning 20	87000	E22	3	0	0	0	0	0
Ionia City	990005	C	Planning 20	11500	E20	3					
Ionia County	000786H	C	Acquisition 01	482450	E17	3	150	76	104	57	57
			Administration 21A	67500	H01	3					
Ironwood City	990047	C	Rehab Singl House 14A	307500							
			Public Facilities 03	72900	E17	3	100	51	5	4	4
			Streets	76367							
			Water/Sewer 03J	84356							

1. Locality	2. Grant No.	3A. Activity	4. Activity	5. Amount	6. Proposed			7. Actual		
					a. # of Units	b. Total # of LUM Persons/Units	c. Total # of LUM Persons/Units	d. # of Units	e. Total # of LUM Persons/Units	f. Total # of LUM Persons/Units
Ironwood City	000072N	C	Administration 21A	70000	30	0	0	36	0	0
		C	Rehab Singl House 14A	310000						
Isabella County	005924H	C	Administration 21A	40074	25	0	0	25	0	0
		C	Rehab Singl House 14A	225680						
Isabella County	201070	C	Administration 21A	50000	3	0	0	3	0	0
		C	Planning 20	200000						
Kalamazoo County	201072	C	Planning 20	225000	3	0	0	3	0	0
		C	Administration 21A	39517	3	100	51	22	13	13
Kalamazoo County	970061	C	Administration 21A	413093	3	0	0	3	0	0
		C	Streets	470744						
Kalamazoo County	000741H	C	Water/Sewer 03J	22500	8	0	0	7	0	0
		C	Administration 21A	102500						
Lapeer City	202038	C	Rehab Singl House 14A	219750	3	0	0	3	0	0
		C	Streets	45000	3	0	0	3	0	0
Livingston County	202066	C	Planning 20	22500	3	0	0	3	0	0
Luce County	000754H	C	Administration 21A	102480	3	0	0	16	0	0
		C	Administration 21A	1663	3	0	0	3	0	0
		C	Public Services 05	17282						
MANISTEE COUNTY	000742H	C	Administration 21A	40500	62	0	0	45	0	0
		C	Administration 21A	184500						
Manistee County	200072	C	Rehab Singl House 14A	286425	3	36	20	39	32	32
		C	Streets	4350	0	0	0	0	0	0
Manistee County	202010	C	Administration 21A	96000	2	0	0	2	0	0
		C	Streets	76834						
Marquette City	202081	C	Clearance 04	177612	2	0	0	2	0	0
		C	Public Facilities 03	294019						
Marquette County	202039	C	Water/Sewer 03J	350	3	0	0	3	0	0
		C	Administration 21A	890000						
Marquette County	000743H	C	Administration 21A	307500	33	0	0	18	0	0
		C	Rehab Singl House 14A	49843						
Marquette County	201082	C	Planning 20	36938	3	0	0	3	0	0
		C	Administration 21A	188295	3	0	0	11	0	0
Marquette County	000743N	C	Administration 21A	30000	3	0	0	3	0	0
		C	Planning 20	4000						
Marquette County	201051	C	Administration 21A	267500	3	0	0	3	0	0
		C	Planning 20	290						
Marquette County	202047	C	Administration 21A	1610537	3	43	22	46	41	41
		C	Water/Sewer 03J	6267735						
Mason County	201069	C	Planning 20	21400	9	0	0	9	0	0
		C	Administration 21A	97480						
Mason County	000760H	C	Rehab Singl House 14A	5400	3	0	0	3	0	0
		C	Administration 21A	246000						
Mayfield Township	201103	C	Administration 21A	210000	28	0	0	33	0	0
		C	Rehab Singl House 14A	619275						
Mendon Village	201087	C	Water/Sewer 03J	68825	3	21	11	11	23	23
		C	Administration 21A	933869						
Midland County	201048	C	Public Facilities 03	309250	3	99	50	109	76	76
		C	Administration 21A	139700						
Midland County	000728H	C	Rehab Singl House 14A	3319312	13	0	0	24	0	0
		C	Streets	1511994						
Milan City	201084	C	Administration 21A	27000	3	0	0	3	0	0
		C	Rehab Singl House 14A	123000						
Missaukee County	000753H	C	Administration 21A	54000	16	0	0	9	0	0
		C	Administration 21A	246000						
Monroeville County	000765H	C	Administration 21A	350	6	0	0	27	0	0
		C	Streets	585000						
Monroeville County	005932H	C	Administration 21A	30000	3	0	0	3	0	0
		C	Planning 20	100000						
Mount Pleasant City	202011	C	Administration 21A	725762	3	0	0	3	0	0
		C	Streets	176861						
Muskegon County	200046	C	Administration 21A	518315	3	80	41	51	38	38
		C	Planning 20	223575						
Muskegon County	201073	C	Administration 21A	102480	3	0	0	3	0	0
		C	Streets	176861						
Muskegon County	980029	C	Water/Sewer 03J	176861	3	0	0	3	0	0
		C	Administration 21A	223575						
Newaygo County	000789H	C	Administration 21A	102480	3	0	0	3	0	0
		C	Rehab Singl House 14A	102480						

1. Locality	2. Grant No.	3A. Activity	4. Amount	B. Accomplishments				Actual			
				Proposed		Actual		Proposed		Actual	
				a. # of Units	b. Total # of U/M Person/Joos	c. Total # of U/M Person/Joos	d. # of Units	e. Total # of U/M Person/Joos	f. Total # of U/M Person/Joos	g. Total # of U/M Person/Joos	
Newberry Village	202030	3A. 4 Activity	350	3	27	14	10	22	13		
Ocasia County	005925H	C. Administration 21A	360000	3							
Ogemaw County	000324H	C. Streets	31500	3							
Okeechobee County	005922H	C. Administration 21A	143500	3							
Oleago County	000812H	C. Administration 21A	40500	3							
Oleago County	201076	C. Administration 21A	184500	3							
Oleago County	201074	C. Administration 21A	1789586	3							
Oleago County	005926H	C. Administration 21A	1115388	3							
Oleago County	201075	C. Administration 21A	73128	3							
Oleago County	201074	C. Administration 21A	408275	3							
Oleago County	005926H	C. Administration 21A	9000	3							
Oleago County	201074	C. Administration 21A	1463551	3							
Oleago County	005926H	C. Administration 21A	263284	3							
Oleago County	201075	C. Administration 21A	4256136	3							
Oleago County	201075	C. Administration 21A	67500	3							
Oleago County	201075	C. Administration 21A	307500	3							
Oleago County	201075	C. Administration 21A	10000	3							
Oleago County	201075	C. Administration 21A	1300	3							
Oleago County	201075	C. Administration 21A	8500	3							
Oleago County	201075	C. Administration 21A	300000	3							
Oleago County	201075	C. Administration 21A	25000	3							
Oleago County	201075	C. Administration 21A	5000	3							
Oleago County	201075	C. Administration 21A	575000	3							
Oleago County	201075	C. Administration 21A	27000	3							
Oleago County	201075	C. Administration 21A	123000	3							
Oleago County	201075	C. Administration 21A	63000	3							
Oleago County	201075	C. Administration 21A	287000	3							
Oleago County	201075	C. Administration 21A	350	3							
Oleago County	201075	C. Administration 21A	2237685	3							
Oleago County	201075	C. Administration 21A	192089	3							
Oleago County	000540H	C. Administration 21A	81000	3							
Oleago County	000813H	C. Administration 21A	369000	3							
Oleago County	202032	C. Administration 21A	60750	3							
Oleago County	202061	C. Administration 21A	270750	3							
Oleago County	202061	C. Administration 21A	208287	3							
Oleago County	202061	C. Administration 21A	395000	3							
Oleago County	202061	C. Administration 21A	630000	3							
Oleago County	200069	C. Administration 21A	15000	3							
Oleago County	201068	C. Administration 21A	70000	3							
Oleago County	200040	C. Administration 21A	700000	3							
Oleago County	201067	C. Administration 21A	6888586	3							
Oleago County	200009	C. Administration 21A	175000	3							
Oleago County	200017	C. Administration 21A	33100	3							
Oleago County	001067H	C. Administration 21A	45500	3							
Oleago County	201106	C. Administration 21A	171240	3							
Oleago County	201078	C. Administration 21A	309154	3							
Oleago County	990061	C. Administration 21A	5000	3							
Oleago County	202031	C. Administration 21A	393000	3							
Oleago County	201090	C. Administration 21A	10000	3							
Oleago County	000815H	C. Administration 21A	300000	3							
Oleago County	005830H	C. Administration 21A	68500	3							
Oleago County	200051	C. Administration 21A	306500	3							
Oleago County	970036	C. Administration 21A	43282	3							
Oleago County	200051	C. Administration 21A	200563	3							
Oleago County	970036	C. Administration 21A	30836	3							
Oleago County	970036	C. Administration 21A	13000	3							
Oleago County	970036	C. Administration 21A	122000	3							
Oleago County	970036	C. Administration 21A	205000	3							
Oleago County	970036	C. Administration 21A	110000	3							

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

PART I

A. Total Funds	
1. Allocation	\$44,903,000.00
2. Program Income	\$1,763,484.65
B. Amount Obligated to Recipients	\$41,305,814.40
C. Amount Drawdown:	\$43,705,372.57
D. Amount for State Admin:	\$1,033,329.69
E. Technical Assistance:	\$449,030.00
A. Period Specified for Benefit FY 2001, 2002, 2003	
B. Amount Used To:	
1. Benefit Low/Mod Income Persons:	\$38,172,475.97
2. Prevent/Eliminate Slums/Blight:	\$0.00
3. Meet Urgent CD Needs:	\$0.00
4. Acquisition/Rehab Non-Countable:	\$0.00
5. Local Administration:	\$2,133,338.43

8 Accomplishments

		Proposed					Actual					
1. Locality	2. Grant No.	3A. Activity	4A. Description	5. Amount	6. Purpose	7. National Objective	a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs
Alger County	010721H	C	Administration 21A Rehab Sngl House 14A	\$33,750 \$153,750	H0A	3	23		17			
Allegan County	010766H	C	Administration 21A Rehab Sngl House 14A	\$76,395 \$364,470	H0A	3	38		23			
Alpena County	010756H	C	Administration 21A Rehab Sngl House 14A	\$54,000 \$246,000	H0A	3	15		18			
Bangor City	201088	C	Administration 21A Public Facilities 03 Streets	\$12,000 \$12,000 \$85,804	E14	3		20		11	20	17
Bay County	201001	C	Acquisition 01 Administration 21A Center/Facility	\$149,700 \$350 \$1,350,300	E12	3		150		76	114	73
Benzie County	201005	C	Administration 21A Streets	\$10,850 \$561,605	E12	3		33		17	43	26
Benzie County	010771H	C	Administration 21A Rehab Sngl House 14A	\$40,445 \$184,251	H0A	3	14		15			
Berrien County	201036	C	Water/Sewer 03J	\$120,703	E12	3		10		6	10	6
Berrien County	200063		Public Services 05 Streets	\$9,526 \$794,035	E12	3						
Bertrand Township	201096	C	Administration 21A Water/Sewer 03J	\$9,000 \$860,719	E12	3		100		52	132	89
Big Rapids City	201038	C	Acquisition 01 Administration 21A Clearance 04 Streets	\$265,223 \$290 \$31,337 \$135,500	E12	3						
Boyer City	980046	C	CI Infra Dev 17B	\$1,329,139	E17	3		100		51	151	116
Brighton City	201044	C	Administration 21A Streets Water/Sewer 03J	\$350 \$96,382 \$192,765	E12	3		42		22	38	28

										8 Accomplishments					
										Proposed			Actual		
1. Locality	Grant No.	3A	4. Activity	5. Amount	6. Purpose	7. National Objective	a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs			
Caro Village	201029	C	Administration 21A Public Facilities 03 Streets Water/Sewer 03J	\$60 \$115,000 \$134,225 \$229,398	E17	3	37	19		40	23				
Cassopolis Village	011280H	C	Administration 21A Rehab Sngl House 14A	\$62,604 \$284,001	H01	3	20		11						
Central Lake Township	201095	C	Administration 21A Renovation	\$25,000 \$47,266	E12	3	33	17		57	38				
Charlotte City	201012	C	Administration 21A Water/Sewer 03J	\$290 \$228,939	E17	3		23							
Cheboygan City	201021	C	Planning 20	\$2,555	E20	3									
Columbaville Village	201081	C	Administration 21A Water/Sewer 03J	\$5,000 \$155,978	E14	3									
Crawford County	010214Ho	C	Administration 21A Rehab Sngl House 14A	\$40,500 \$184,500	H0A	3	11		15						
Decatur Village	201104	C	Water/Sewer 03J	\$350,000	E12	3		18		13	7				
Delta County	010735H	C	Administration 21A Rehab Sngl House 14A	\$54,000 \$246,000	H0A	3	13		18						
Dickinson County	010736H	C	Administration 21A Rehab Sngl House 14A	\$49,500 \$225,500	H0A	3	32		33						
Dowagiac City	990051	C	Administration 21A Streets Water/Sewer 03J	\$350 \$103,259 \$296,741	E17	3		21							
Eaton County	010778H	C	Administration 21A Rehab Sngl House 14A	\$81,000 \$369,000	H0A	3	32		24						
Eaton Rapids City	990040	C	Acquisition 01 Public Facilities 03 Water/Sewer 03J	\$40,985 \$602,295 \$708,684	E12	3		33		133	71				
Farwell Village	200004	C	Administration 21A Public Facilities 03 Streets Water/Sewer 03J	\$11,550 \$92,507 \$96,283 \$182,562	E17	3		23		12	10				

										B-Accomplishments					
										Proposed			Actual		
1. Locality	2. Agency	3A	4. Activity	5. Amount	6. Purpose	7. National Objective	a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs			
Genoa Township		201007	C Administration 21A Water/Sewer 03J	4A \$15,000 \$735,000	E12	3		75	38		29	19			
Gladwin City		201083	C Public Facilities 03 Streets Water/Sewer 03J	\$185,393 \$538,646 \$294,743	E14	3									
Grand Traverse County		990043	C Acquisition 01	\$460,000	E12	3		47	25		47	34			
Gratiot County		010782H	C Administration 21A Rehab Sngl House 14A	\$33,857 \$151,301	H0A	3	10			13					
Hamtramck City		200026	C Streets Water/Sewer 03J	\$65,500 \$144,046	E12	3		10	6		7	7			
Hancock City		010657N	C Administration 21A Rehab Sngl House 14A	\$71,300 \$325,000	H0A	3	14			17					
Hastings City		201093	C Barrier Removal	\$90,000	E14	3		10	6		33	20			
Hastings City		200065	C Administration 21A Water/Sewer 03J	\$3,023 \$106,503	E12	3		10	6		10	6			
Hillsdale County		010764H	C Administration 21A Rehab Sngl House 14A	\$40,850 \$183,882	H0A	3	17			17					
Inlay City		201080	C Streets	\$277,440	E14	3									
Inghem County		010552H	C Administration 21A Rehab Sngl House 14A	\$28,300 \$255,000	H0A	3	26			15					
Iosco County		010337N	C Administration 21A Rehab Sngl House 14A	\$39,500 \$180,000	H0A	3	0			0					
Iosco County		010337H	C Administration 21A Rehab Sngl House 14A	\$31,500 \$143,500	H0A	3	9			11					
Jameson Charter Township		201105	C Water/Sewer 03J	\$250,000	E12	3		15	8		17	13			
Kalamazoo County		015396H	C Administration 21A Rehab Sngl House 14A	\$54,000 \$246,000	H0A	3	20			17					
Kalkaska County		015264H	C Administration 21A Rehab Sngl House 14A	\$31,370 \$142,910	H0A	3									

1 Locality	2 Grant No	3A	4 Activity	4A	5 Amount	6 Purpose	7 National Objective	B Accomplishments							
								Proposed			Actual				
								a # of Units	b Total # of LM Persons/Jobs	c Total # of LM Persons/Jobs	d # of Units	e Total # of LM Persons/Jobs	f Total # of LM Persons/Jobs		
Muskegon County	010787H	C	Administration 21A Rehab Sngl House 14A		\$67,500 \$307,500	H0A	3	16							
Muskegon County	201047	C	Administration 21A Planning 20 Water/Sewer 03J		\$350 \$50,000 \$2,000,000	E17	3	200	102						
Negaunee Township	201064	C	Administration 21A Water/Sewer 03J		\$20,350 \$613,377	E12	3	70	36			10		0	
Niles City	201084	C	Administration 21A Streets		\$1,600 \$221,301	E14	3	13	7			22		16	
Onaway City	201082	C	Renovation		\$199,965	E14	3								
Oniongon Village	201057	C	Administration 21A Streets		\$50,000 \$4,999,994	E12	3								
Oniongon Village	980008		Streets Water/Sewer 03J		\$66,000 \$249,000	E17	3	16	9			7		3	
Oniongon County	010748H	C	Administration 21A Rehab Sngl House 14A		\$35,800 \$161,800	H0A	3	10				7			
Ottawa County	015826H	C	Administration 21A Rehab Sngl House 14A		\$81,000 \$369,000	H0A	3	35				35			
Pineconing City	201085	C	Streets		\$303,600	E14	3								
Port Hope Village	201092	C	Water/Sewer 03J		\$250,000	E14	3	10	6			14		8	
Quincy Village	201042	C	Acquisition 01 Streets Water/Sewer 03J		\$10,300 \$135,472 \$619,445	E12	3	84	43			125		71	
SALINE CITY	970033	C	Acquisition 01 Water/Sewer 03J		\$750,000 \$250,000	E17	3	100	51			43		28	
Sauusky City	200050	C	Acquisition 01 Administration 21A Water/Sewer 03J		\$285,100 \$16,350 \$97,210	E17	3	53	27			18		8	
Seariac County	200047	C	Planning 20		\$10,000	E20	3	0	0						
Schoolcraft County	010749H	C	Administration 21A Rehab Sngl House 14A		\$33,750 \$153,750	H0A	3	12				13			

1. Locality	Grant No.	3A	4 Activity	4A	5 Amount	6 Purpose	7 National Objective	8 Accomplishments							
								Proposed			Actual				
								a # of Units	b Total # of L/M Persons/Jobs	c Total # of L/M Persons/Jobs	d # of Units	e Total # of L/M Persons/Jobs	f Total # of L/M Persons/Jobs		
Shiawassee County	010814H	C	Administration 21A Rehab Sngl House 14A		\$58,600 \$381,400	HOA	3	11							
St. Clair City	200030	C	Acquisition 01 Administration 21A Streets Water/Sewer 03J		\$766,000 \$350 \$164,000 \$70,000	E17	3		100	51					
St. Clair County	010788H	C	Administration 21A Rehab Sngl House 14A		\$43,603 \$166,890	HOA	3	30			17				
Sturgis City	201035	C	Administration 21A Public Facilities 03 Water/Sewer 03J		\$350 \$85,718 \$550,000	E12	3		75	38			95	75	
Three Rivers City	015829H	C	Administration 21A Rehab Sngl House 14A		\$22,193 \$170,052	HO1	3	30			3				
Van Buren County	015830H	C	Administration 21A Rehab Sngl House 14A		\$31,500 \$143,500	HO1	3	12			5				
Weasaw Township	990041	C	Water/Sewer 03J		\$466,913	E17	3		30	16					
West Branch City	200048	C	Acquisition 01 Administration 21A		\$125,000 \$350	E14	3		13	7			15	15	
Wexford County	015831H	C	Administration 21A Rehab Sngl House 14A		\$51,261 \$233,524	HOA	3	27			18				
White Cloud City	201003	C	Acquisition 01 Administration 21A Streets Water/Sewer 03J		\$72,050 \$2,300 \$73,720 \$110,580	E17	3		35	18					
Zealand City	200070	C	CI Infra Dev 17B		\$1,452,716	E12	3		250	128			472	305	

CODE FOR NATIONAL OBJECTIVES:
 1 = Stuns/Bright
 2 = Urgan Need
 3 = Low/Moderate Benefit
 4 = Low/Moderate Clientel
 6 = Low/Moderate Benefit Area Wide

CODE FOR PURPOSE:
 E = Economic Development
 I = Public Works
 H = Housing

\$41,305,814

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

1. Financial Status		
A. Total Funds		
1. Allocation	\$44,687,000.00	
2. Program Income	\$1,650,479.56	
B. Amount Obligated to Recipients:	\$44,863,859.97	
C. Amount Drawdown:	\$44,687,000.00	
D. Amount for State Admin:	\$1,026,749.59	
E. Technical Assistance:	\$446,870.00	
2. National Objectives		
A. Period Specified for Benefit FY 2002, 2003, 2004		
B. Amount Used To:		
1. Benefit Low/Mod. Income Persons:		\$43,024,344.33
2. Prevent/Eliminate Slums/Blight:		\$0.00
3. Meet Urgent CD Needs:		\$0.00
4. Acquisition/Rehab Non-Countable:		\$0.00
5. Local Administration:		\$1,839,515.64

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1. Locality	2. Grant No.	3. Activity	4. Amount	5. Purpose	6. National Objective	8. Accomplishments			Total # of L/M Persons/Units	Total # of L/M Persons/Units	Total # of L/M Persons/Units
						a. # of Units	b. Total # of L/M Persons/Units	c. Total # of L/M Persons/Units			
Allegan City	202020	Administration 21A	\$350	E14	3	25	13	9	4		
Alpena City	202075	Streets	\$359,015	E12	3	160	82	19	10		
Alpena City	202014	Administration 21A	\$290	E12	3	70	36	35	20		
Benton Charter Township	202026	Planning 20	\$66,971								
Benton Charter Township	202026	Streets	\$398,729								
Benton Charter Township	202026	Water/Sewer 03J	\$789,753								
Barrien County	021091H	Administration 21A	\$15,000	E14	3	22	12	14	13		
Barrien County	021091H	Streets	\$178,956								
Barrien County	021091H	Administration 21A	\$61,975	H0A	3	10					
Britton Village	202069	Rehab Sngl House 14A	\$324,968								
Britton Village	202069	Acquisition 01	\$500,000	E12	3	125	64	57	32		
Buchanan City	020368H	Streets	\$144,800								
Buchanan City	020368H	Water/Sewer 03J	\$535,200								
Buchanan City	020368H	Administration 21A	\$50,159	H05	3	20					
Cadillac City	020546M	Administration 21A	\$228,292								
Cadillac City	020546M	Rehab Sngl House 14A	\$10,973	H05	3	15					
Cadillac City	202001	Administration 21A	\$99,750								
Cadillac City	202001	Rehab Sngl House 14A	\$350	E14	3	8	5	4	4		
Cadillac City	202001	Administration 21A	\$30,000								
Charlevoix County	020729H	Streets	\$132,500								
Charlevoix County	021362H	Administration 21A	\$5,000	H0A	3	0					
Charlotte City	021362H	Administration 21A	\$41,492	H01	3	8					
Charlotte City	020761H	Rehab Sngl House 14A	\$193,430								
Charlotte City	020761H	Administration 21A	\$46,505	H0A	3	22					
Charlotte City	021101H	Rehab Sngl House 14A	\$211,864								
Charlotte City	021101H	Administration 21A	\$46,000	H0A	3	30					
Coldwater City	020298H	Rehab Sngl House 14A	\$208,809								
Coldwater City	020298H	Administration 21A	\$25,200	H01	3	10					
Coldwater City	020298H	Rehab Sngl House 14A	\$140,000								
Comstock Charter Township	202072	Administration 21A	\$16,135	E12	3	300	153	323	165		
Comstock Charter Township	200060	CI Infra Dev 17B	\$2,983,865								
Dundee Village	200060	Acquisition 01	\$3,556,724	E12	3	256	131	351	142		
Dundee Village	200060	CI Infra Dev 17B	\$8,124,748								
Dundee Village	200060	ED Dir. Assit Proj 18A	\$1,100,000								
Emmet County	020737H	Administration 21A	\$5,000	H0A	3	18					
Emmet County	202070	CI Infra Dev 17B	\$500,000	E12	3	100	51	613	359		
Frenchtown Charter Township	203074	Administration 21A	\$8,000	I01	6						
Gaylord City	020717H	Water/Sewer 03J	\$336,300								
Gaylord City	020717H	Administration 21A	\$72,000	H0A	3	11					
Gaylord City	020496H	Rehab Sngl House 14A	\$322,857								
Gaylord City	020496H	Administration 21A	\$47,250	H0A	3	22					
Gaylord City	020496H	Rehab Sngl House 14A	\$215,250								
Gogebic County	020738H	Administration 21A	\$27,000	H0A	3	19					
Gogebic County	020738H	Rehab Sngl House 14A	\$123,000								

1. Locality	2. Activity	3A	Grant No.	3B	4. Activity	5. Amount	6. Proposed			7. Actual		
							a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs
Grand Haven City	4. Activity	C	203038	C	Acquisition 01	\$686,759	3	55	29	3	40	30
	Clearance 04					\$963						
Grand Traverse County	Administration 21A	C	020781H	C	Administration 21A	\$54,000	3	17		3	24	
	Rehab Sngl House 14A					\$246,000						
Grayling City	Water/Sewer 03J	C	202082	C	Water/Sewer 03J	\$130,000	3	13	7	3	18	16
Howard City Village	Administration 21A	C	202006	C	Administration 21A	\$350	3	30	16	3	30	17
	Streets					\$142,517						
Howell City	Water/Sewer 03J	C	202041	C	Water/Sewer 03J	\$113,357	3	0	0	3	0	
	Administration 21A					\$290						
	Planning 20					\$71,587						
Howell Township	Streets	C	202080	C	Streets	\$869,647	3	10	6	3	56	44
	Administration 21A					\$5,000						
	Water/Sewer 03J					\$95,000						
Huron County	Planning 20	C	202071	C	Planning 20	\$40,000	3			3		
Huron County	Administration 21A	C	020726H	C	Administration 21A	\$36,000	3	17		3	16	
	Rehab Sngl House 14A					\$164,000						
Imley City	Administration 21A	C	202056	C	Administration 21A	\$5,000	3	120	61	3	139	111
	Streets					\$403,380						
Ingham County	Water/Sewer 03J	C	020552H	C	Water/Sewer 03J	\$176,465	3	16		3	13	
	Administration 21A					\$87,712						
Ingham County	Rehab Sngl House 14A	C	020552H	C	Rehab Sngl House 14A	\$399,525	3	22		3	17	
	Administration 21A					\$81,000						
Ionia City	Rehab Sngl House 14A	C	202021	C	Rehab Sngl House 14A	\$369,000	3			3		
	Administration 21A					\$27,000						
	Streets					\$616,000						
Ionia County	Water/Sewer 03J	C	020786H	C	Water/Sewer 03J	\$257,000	3			3	21	
	Administration 21A					\$67,500						
Iron County	Rehab Sngl House 14A	C	020740H	C	Rehab Sngl House 14A	\$307,500	3	20		3	14	
	Administration 21A					\$40,500						
Ironwood City	Rehab Sngl House 14A	C	020072N	C	Rehab Sngl House 14A	\$184,500	3	31		3	24	
	Administration 21A					\$110,000						
Ironwood City	Rehab Sngl House 14A	C	202003	C	Rehab Sngl House 14A	\$500,000	6			6		
	Administration 21A					\$350						
	Streets					\$185,629						
Ishpeming City	Administration 21A	C	202044	C	Administration 21A	\$350	6	0	0	6	0	
	Streets					\$426,000						
Jackson County	Administration 21A	C	020727H	C	Administration 21A	\$53,946	3	15		3	16	
	Rehab Sngl House 14A					\$245,950						
Leelanau County	Administration 21A	C	020759H	C	Administration 21A	\$34,384	3	18		3	18	
	Rehab Sngl House 14A					\$156,637						
Manistee County	Administration 21A	C	020563H	C	Administration 21A	\$31,500	3	15		3	12	
	Rehab Sngl House 14A					\$143,463						
Marquette City	Planning 20	C	202040	C	Planning 20	\$53,546	3	11	6	3	12	2
Marquette City	Administration 21A	C	020931H	C	Administration 21A	\$45,000	3	10		3	12	
	Rehab Sngl House 14A					\$190,351						

1. Locality	Grant No.	3A	Activity	Funding	Housing Type	8 Accomplishments			Actual		
						a # of Units	b Total # of L/M Persons/Jobs	c Total # of L/M Persons/Jobs	d # of Units	e Total # of L/M Persons/Jobs	f Total # of L/M Persons/Jobs
Montcalm County	020765H	C	4 Activity Administration 21A	\$74,250 \$338,250	HOA	3	18	28	18	28	18
Moore Township	202052	C	Rehab Sngl House 14A Acquisition 01	\$1,650 \$16,290	E17	3	85	43	3	90	71
Newaygo City	021327M	C	Administration 21A Water/Sewer 03J	\$1,698,410 \$44,000	HO5	3	6	8	3	8	6
Newaygo City	202005	C	Rehab Sngl House 14A Administration 21A	\$199,801 \$350	E14	3	66	39	3	82	60
Newaygo County	020789H	C	Public Facilities 03 Streets	\$110,700 \$905,508	HOA	3	3	3	3	3	3
Niles City	020790H	C	Administration 21A Rehab Sngl House 14A	\$184,500 \$36,634	HO1	3	3	8	3	8	33
Niles City	202027	C	Rehab Sngl House 14A Administration 21A	\$359,114 \$18,263	E14	3	39	20	3	42	33
Ogenew County	020324H	C	CI Improvements Streets	\$256,672 \$890,000	HOA	3	15	26	3	26	26
Oscola County	020541H	C	Administration 21A Rehab Sngl House 14A	\$41,095 \$160,079	HOA	3	12	12	3	12	12
Ottawa County	202060	C	Rehab Sngl House 14A Administration 21A	\$143,500 \$350	E12	3	115	60	3	166	150
Paw Paw Village	202022	C	Water/Sewer 03J Administration 21A	\$331,000 \$350	E14	3	10	6	3	17	11
Presque Isle County	020336H	C	Streets Administration 21A	\$183,500 \$51,433	HO1	3	16	10	3	10	10
Rogers City	202017	C	Rehab Sngl House 14A Water/Sewer 03J	\$234,313 \$200,000	E17	3	10	6	3	5	3
Sanilac County	020813H	C	Administration 21A Rehab Sngl House 14A	\$40,500 \$184,500	HOA	3	18	14	3	14	14
Sault Ste. Marie City	202025	C	Administration 21A Streets	\$350 \$1,600,000	E14	3	92	49	3	210	111
St. Joseph City	021355H	C	Administration 21A Rehab Sngl House 14A	\$14,999 \$74,997	HO4	3	4	3	3	3	3
St. Louis City	020393M	C	Administration 21A Rehab Sngl House 14A	\$11,618 \$52,949	HO5	3	7	2	3	2	2
Three Rivers City	202055	C	Acquisition 01 Administration 21A	\$555,000 \$350	E17	3	111	57	3	111	111
Tuscola County	020815H	C	Streets Water/Sewer 03J	\$318,500 \$251,500	HOA	3	19	18	3	18	18
Van Buren County	025830R	C	Administration 21A Rehab Sngl House 14A	\$45,000 \$205,000	HO2	3	14	14	3	14	14
			Administration 21A Rehab Sngl House 14A	\$49,829 \$224,000							

State of Michigan
Grant No. B-02-DC-26-0001

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

PART I

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Reporting Period FY 2002
Date as of: 06/30/2011

1 Locality	Grant No.	3A	4 Activity	M	Funding	Code	8 Accomplishments			Actual		
							a # of Units	b Total # of L/M Persons/Jobs	c Total # of L/M Persons/Jobs	d # of Units	e Total # of L/M Persons/Jobs	f Total # of L/M Persons/Jobs
Van Buren County	025830H	C	4 Activity Administration 21A	H01	\$42,191	3	7					
Wakarusa Township	202013	C	Rehab Sngl House 14A	E17	\$195,128	3	47	24	14	14	18	
			Administration 21A		\$7,346	3						
			Public Facilities 03		\$326,820							
			Streets		\$59,559							
Wayland City	980017	C	Water/Sewer 03J	E17	\$1,150,000	3	125	64	36	36	7	
			Streets		\$500,000							
West Branch City	021052H	C	Water/Sewer 03J	H01	\$32,900	3	10					
			Administration 21A		\$150,000	3						
West Branch City	021052M	C	Rehab Sngl House 14A	H05	\$78,658	3	16					
			Administration 21A		\$356,289	3						
			Rehab Sngl House 14A									

CODE FOR PURPOSE:

- E = Economic Development
- I = Public Works
- H = Housing

CODE FOR NATIONAL OBJECTIVES:

- 1 = Slums/Blight
- 2 = Urgent Need
- 3 = Low/Moderate Benefit
- 4 = Low/Moderate Clientel
- 6 = Low/Moderate Benefit Area Wide

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

1. Financial Status	
A. Total Funds	
1. Allocation	\$42,600,000.00
2. Program Income	\$1,446,150.03
B. Amount Obligated to Recipients:	\$47,638,289.35
C. Amount Drawdown:	\$42,122,428.38
D. Amount for State Admin:	\$980,923.00
E. Technical Assistance:	\$426,000.00
2. National Objectives	
A. Period Specified for Benefit FY 2003, 2004, 2005	
B. Amount Used To:	
1. Benefit Low/Mod. Income Persons:	\$45,519,542.45
2. Prevent/Eliminate Slums/Blight:	\$0.00
3. Meet Urgent CD Needs:	\$0.00
4. Acquisition/Rehab Non-Courttable:	\$0.00
5. Local Administration:	\$2,118,746.90

1. Locality	2. Grant No.	3. Activity	4. Amount	5. Purpose	6. National Objective	8. Accomplishments					
						a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs
Albion City	203068	C Water/Sewer 03J	\$228,690	I01	6						
Alcona County	030755H	C Administration 21A	\$40,500	H0A	3						
Alger County	030721H	C Rehab Sngl House 14A	\$184,500								
Allegan County	030766H	C Administration 21A	\$27,000	H0A	3						
Alpena County	030756H	C Administration 21A	\$123,000	H0A	3						
Antrim County	030333H	C Administration 21A	\$6,250	H0A	3						
Arenac County	030322H	C Administration 21A	\$35,344	H0A	3						
Bagley Township	203014	C Administration 21A	\$36,000	H0A	3						
Baldwin Village	203018	C Public Services 05	\$164,000	H0A	3						
Bangor Charter Township	203040	C Streets	\$47,250	H0A	3						
Baraga County	030718H	C Water/Sewer 03J	\$215,250	H0A	3						
Barry County	030769H	C Administration 21A	\$40,500	H0A	3						
Bay County	203025	C Administration 21A	\$184,500	H0A	3						
Bay de Noc Township	203034	C Administration 21A	\$5,000	E12	3						
Benzie County	030771H	C Public Services 05	\$395,000	E12	3						
Berrien County	031091H	C Streets	\$183,247	E14	3						
Berrien County	203001	C Water/Sewer 03J	\$174,000	E12	3						
Berrien Springs Village	203020	C Administration 21A	\$20,700	H0A	3						
Big Rapids City	030773H	C Administration 21A	\$94,336	H0A	3						
Branch County	203021	C Administration 21A	\$45,000	H0A	3						
Buena Vista Charter Township	203021	C Administration 21A	\$205,000	H0A	3						
Calumet Village	203071	C Administration 21A	\$49,400	E20	3						
Cass County	030773H	C Administration 21A	\$8,000	E12	3						
Charboygan County	030730H	C Administration 21A	\$202,982	H0A	3						
Chelsea City	203043	C Administration 21A	\$27,000	H0A	3						
Chippewa County	030731H	C Administration 21A	\$123,000	H0A	3						

STATE COMMUNITY BLOCK GRANT PROGRAM
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8. Accomplishments

1. Locality	Grant No.	3A.	4. Activity	Amount	Code	Proposed			Actual		
						a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs
Crawford County	030214H	C	Administration 21A	\$32,006	H0A	3			16		
			Rehab Sngl House 14A	\$145,808	H0A	3			10		
Delta County	030735H	C	Administration 21A	\$164,000	E14	3	21	11		21	16
			Rehab Sngl House 14A	\$219,164	H0A	3			14		
Dexter Village	203030	C	Streets	\$45,832	H0A	3					
Dickinson County	030736H	C	Administration 21A	\$209,036	H0A	3			20		
			Rehab Sngl House 14A	\$72,900	H0A	3					
Eaton County	030778H	C	Administration 21A	\$332,247	E20	3					
			Rehab Sngl House 14A	\$14,967	E20	3					
Fennville City	203058	C	Planning 20	\$70,570	I01	6					
Fowlerville Village	203073	C	Streets	\$211,868	E12	3					
Franklinmouth City	203053	C	Water/Sewer 03J	\$10,000	E12	3	50	26		118	60
			Administration 21A	\$455,739	E12	3					
Gartfield Township	203015	C	Administration 21A	\$11,999	E12	3	30	16		43	24
			Streets	\$58,704							
Gladwin County	030496H	C	Water/Sewer 03J	\$112,724	H0A	3	18				
			Administration 21A	\$47,250	H0A	3			15		
Geopolis County	030739H	C	Rehab Sngl House 14A	\$215,250	H0A	3					
			Administration 21A	\$31,500	H0A	3	21		24		
Grand Haven City	203038	C	Rehab Sngl House 14A	\$143,500	E14	3					
Grant City	203002	C	Clearance 04	\$9,057	E12	3	55	29		40	30
			Streets	\$65,511	E12	3	17	9		7	7
Gratiot County	030782H	C	Water/Sewer 03J	\$103,239	H0A	3					
			Administration 21A	\$33,380	H0A	3	11		11		
Grayling City	203075	C	Rehab Sngl House 14A	\$161,755	I01	6					
Greenville City	203036	C	Water/Sewer 03J	\$168,386	E12	3					
Hancock City	203037	C	CI Infra Dev 17B	\$20,447,889	E12	3	1800	408		448	281
			Administration 21A	\$10,000	E12	3	40	21		46	30
			Barrier Removal	\$155,000							
			Public Services 05	\$91,000							
			Streets	\$56,000							
Hart City	203065	C	Water/Sewer 03J	\$48,000	E20	3					
Hartford City	203035	C	Planning 20	\$10,000	E14	3	9	5		9	9
			Acquisition 01	\$29,225	E14	3					
			Streets	\$60,775	E12	3	30	16		7	4
Hillman Village	203048	C	Administration 21A	\$4,000	E20	3					
			Water/Sewer 03J	\$596,000	E20	3					
Hillsdale County	203045	C	Planning 20	\$30,000	H0A	3					
Houghton County	030739H	C	Administration 21A	\$54,000	H0A	3	12		6		
			Rehab Sngl House 14A	\$246,000	E20	3					
Huron County	203005	C	Planning 20	\$20,000	H0A	3					
Huron County	030726H	C	Administration 21A	\$54,000	H0A	3	21		26		
			Rehab Sngl House 14A	\$246,000							

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Grant No.: B-03-DC-26-0001		PART I		Reporting Period FY 2003		Date as of 06/30/2011			
				B Accomplishments					
				Proposed		Actual			
				a.	b.	c.	d.	e.	f.
				# of	Total # of L/M	Total # of L/M	# of	Total # of L/M	Total # of L/M
				Units	Persons/Jobs	Persons/Jobs	Units	Persons/Jobs	Persons/Jobs
1 Locality	3A	4 Activity							
INGHAM COUNTY	203031	Administration 21A		3	50	26		55	31
		C Infra-Dev 17B	\$17,500						
		C Administration 21A	\$500,000						
Iron Mountain City	203057	Public Services 05	\$20,000	3	53	27		63	46
		C Streets	\$588,889						
		C Streets	\$46,000						
Iron Mountain City	203066	Water/Sewer 03J	\$133,300						
Isabella County	035824H	Planning 20	\$15,000	3					
		C Administration 21A	\$73,944	3	39		29		
		C Rehab Sngl House 14A	\$336,919						
Ishteping City	203060	Renovation	\$200,000	3	20	11		19	18
Kalamazoo County	035396H	Administration 21A	\$45,192	3			17		
		C Administration 21A	\$205,873						
Kalkaska County	035264H	Rehab Sngl House 14A	\$31,500	3	14		18		
		C Administration 21A	\$143,500						
KawKawlin and Fraser Townships	203022	Water/Sewer 03J	\$530,000	3	53	28		59	52
Keweenaw County	030741H	Administration 21A	\$18,000	3	6		2		
		C Rehab Sngl House 14A	\$82,000						
Lake Odessa Village	1203007	Water/Sewer 03J	\$1,140,000	3	57	29		80	56
Lapeer County	030751H	Administration 21A	\$74,424	3	26		25		
		C Homeown Assist OSR	\$10,000						
Lenawee County	030797H	Rehab Sngl House 14A	\$328,996						
		C Administration 21A	\$81,000	3	38		24		
Livingston County	030263H	Rehab Sngl House 14A	\$369,000						
		C Administration 21A	\$67,500	3	0		32		
Ludington City	030551N	Administration 21A	\$382,500						
		C Administration 21A	\$109,700	3	18		18		
		C Rehab Sngl House 14A	\$305,000						
Macomb County	030742H	Water/Sewer 03J	\$195,000						
		C Administration 21A	\$40,500	3	22		35		
Manistee City	203078	Rehab Sngl House 14A	\$184,500						
Manistee City	203079	Streets	\$250,000	6					
		C Streets	\$10,000	6					
Marquette County	203032	Streets	\$40,140						
		C Administration 21A	\$39,771	3	110	56	113		8
		C ED Dir. Assist Proj 18A	\$350,000						
Marquette County	030743H	Administration 21A	\$71,630	3	19		20		
		C Rehab Sngl House 14A	\$325,146						
Millington Village	203081	Water/Sewer 03J	\$150,500	6					
Monroe County	030780H	Administration 21A	\$81,000	3	3		26		
		C Rehab Sngl House 14A	\$369,000						
Monterocny County	035832H	Administration 21A	\$35,922	3	20		25		
		C Rehab Sngl House 14A	\$167,539						
Morenci City	203049	Streets	\$225,630	6					

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		8 Accomplishments						Proposed		Actual	
1 Locality	Grant No	3A	4 Activity	5	a. # of Units	b. Total # of LIM Persons/Jobs	c. Total # of LIM Persons/Jobs	d. # of Units	e. Total # of LIM Persons/Jobs	f. Total # of LIM Persons/Jobs	
North Branch Village	203082	C	Administration 21A Water/Sewer 03J		6						
				\$680							
Oceana County	203042	C	Administration 21A		3	107	56		72	50	
			ED Dir. Assist Proj 18A	\$61,112							
Oceana County	203027	C	Planning 20	\$1,038,888							
Onaway City	203039	C	Streets	\$40,000							
			Water/Sewer 03J	\$15,050							
Ontonogan County	030748H	C	Administration 21A	\$567,240							
			Rehab Sngl House 14A	\$22,500	3			3			
Oscoda County	030541H	C	Administration 21A	\$102,500							
			Rehab Sngl House 14A	\$30,958	3			12			
Oscoda County	035822H	C	Administration 21A	\$141,031							
			Rehab Sngl House 14A	\$33,750	3			16			
Osego County	030812H	C	Administration 21A	\$153,750							
			Rehab Sngl House 14A	\$47,250	3			18			
Owendale Village	203083	C	Administration 21A	\$215,250							
			Streets	\$8,000	6						
Owosso City	203013	C	Barrier Removal	\$416,400							
Owosso City	203012	C	Administration 21A	\$60,000							
			Streets	\$8,696	3	10	6	8	7		
Petition Village	203023	C	Administration 21A	\$173,911							
			Streets	\$7,733	3	17	9	11	7		
Port Huron Charter Township	203028	C	CI Infra Dev 17B	\$166,350							
			Public Services 05	\$44,430	3	35	18	66	40		
Presque Isle County	030336H	C	Administration 21A	\$102,285							
Republic Township	203084	C	Rehab Sngl House 14A	\$40,500							
			Water/Sewer 03J	\$156,895	6			9			
Roscommon County	030335H	C	Administration 21A	\$7,000							
			Water/Sewer 03J	\$353,000	3						
Rosebush Village	203085	C	Administration 21A	\$47,250							
			Rehab Sngl House 14A	\$215,250	6			11			
Saginaw County	203051	C	Planning 20	\$16,735							
Saginaw County	203016	C	Water/Sewer 03J	\$148,250							
			Planning 20	\$50,000	3						
Sentry Township	203066	C	Acquisition 01	\$1,343,000							
			Administration 21A	\$7,500	3	49	27	50	48		
Spring Lake Village	203062	C	Administration 21A	\$10,000							
Three Rivers City	203003	C	Streets	\$336,481							
			Streets	\$591,120	3	40	21	41	31		
Vicksburg Village	203019	C	Water/Sewer 03J	\$161,093							
White Cloud City	203087	C	Water/Sewer 03J	\$212,840							
			Streets	\$450,694	3	50	26	21	16		
			Streets	\$398,688	6						

STATE COMMUNITY BLOCK GRANT PROGRAM
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1. Financial Status

A. Total Funds

1. Allocation

\$42,915,247.00

2. Program Income

\$1,685,216.63

B. Amount Obligated to Recipients:

\$39,853,512.84

C. Amount Drawdown:

\$39,948,461.80

D. Amount for State Admin:

\$92,009.27

E. Technical Assistance:

\$429,152.47

PART I

2. National Objectives

A. Period Specified for Benefit FY 2004, 2005, 2006

B. Amount Used To:

1. Benefit Low/Mod. Income Persons: \$36,302,018.84

2. Prevent/Eliminate Slums/Blight: \$990,000.00

3. Meet Urgent CD Needs: \$0.00

4. Acquisition/Rehab Non-Countable: \$0.00

5. Local Administration: \$2,597,494.00

STATE COMMUNITY BLOCK GRANT PROGRAM
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1 Locality	3A Grant No	4A Activity	5 Amount	6 Purpose	7 National Objective	8 Accomplishments			9 Actual		
						a # of Units	b Total # of L/M Persons/Units	c Total # of L/M Persons/Units	d # of Units	e Total # of L/M Persons/Units	f Total # of L/M Persons/Units
Albion City	204080	Planning 20	\$19,664	E20	3						
Alma City	040767H	Administration 21A	\$27,857	H02	3						
		Rehab Sngl House 14A	\$25,353								
Alma City	040767M	Rental Rehab Multi 14B	\$101,568	H05	3						
Arenac County	040322H	Rehab Sngl House 14A	\$326,042	H0A	3						
		Administration 21A	\$23,000								
Baraga County	040718H	Rehab Sngl House 14A	\$127,000	H0A	3						
		Administration 21A	\$22,500								
Baraga Village	204028	Rehab Sngl House 14A	\$102,500	H01	6						
Bay County	040757H	Water/Sewer 03J	\$150,000	H0A	3						
		Administration 21A	\$25,684								
Bedford City	204029	Rehab Sngl House 14A	\$202,665	H01	3						
Bellevue Village	204030	Streets	\$300,000	H01	6						
Big Rapids City	204031	Water/Sewer 03J	\$400,000	H01	6						
Boysie City	204032	Water/Sewer 03J	\$372,502	H01	6						
		Administration 21A	\$16,900								
Branch County	204100	Water/Sewer 03J	\$549,977	H01	6						
Branch County	040773H	Planning 20	\$18,750	E20	3						
		Administration 21A	\$31,340	H0A	3						
Buchanan City	040368M	Rehab Sngl House 14A	\$174,112	H05	3						
		Administration 21A	\$38,580								
Butt Township	204034	Rental Rehab Multi 14B	\$175,767	H05	3						
		Administration 21A	\$5,000								
Cadillac City	204075	Administration 21A	\$187,000	H01	6						
Cadillac City	204013	Water/Sewer 03J	\$224,000	E31	3						
Cadillac City	204021	CI Infra Dev 17B	\$239,074	E12	3						
		Streets	\$198,500	E14	6						
		Streets	\$133,500								
Cadillac City	204099	Water/Sewer 03J	\$27,500	E20	3						
Calumet Charter Township	204035	Planning 20	\$100,000	H05	6						
Calumet Township	040725M	Center/Facility	\$25,000								
		Clearance 04	\$100,000								
		Renovation	\$223,418	E14	3						
Calumet Village	204019	Streets	\$100,000	E14	3						
Calumet Village	204074	CI Acc, Bldg, Rehab 17C	\$384,000	E14	6						
Cajacac Village	204072	Streets	\$58,966	H01	6						
Cassopolis City	204036	Streets	\$69,222								
		Water/Sewer 03J	\$30,000								
Clare City	204024	Planning 20	\$28,046	E20	3						
Clare County	040761H	Rehab Sngl House 14A	\$49,500	H0A	3						
Clinton County	041101H	Administration 21A	\$220,781	H0A	3						
		Rehab Sngl House 14A	\$25,200								
Cookwater City	040298R	Administration 21A	\$140,000	H02	3						
		Rental Rehab Multi 14B									

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B Accomplishments											
Proposed						Actual					
1 Locality	3A Grant No	4A Activity	5 Amount	6 Purpose	7 National Objective	a # of Units	b Total # of L/M Persons/Units	c Total # of L/M Persons/Units	d # of Units	e Total # of L/M Persons/Units	f Total # of L/M Persons/Units
Albion City	204080	Planning 20	\$19,664	E20	3						
Alma City	040767H	Administration 21A	\$27,857	H02	3						
		Rehab Sngl House 14A	\$25,353								
Alma City	040767M	Rental Rehab Multi 14B	\$101,568	H05	3						
Arenac County	040322H	Rehab Sngl House 14A	\$326,042	H0A	3						
		Administration 21A	\$23,000								
Baraga County	040718H	Rehab Sngl House 14A	\$127,000	H0A	3						
		Administration 21A	\$22,500								
Baraga Village	204028	Rehab Sngl House 14A	\$102,500	H01	6						
Bay County	040757H	Water/Sewer 03J	\$150,000	H0A	3						
		Administration 21A	\$25,684								
Bedford City	204029	Rehab Sngl House 14A	\$202,665	H01	3						
Bellevue Village	204030	Streets	\$300,000	H01	6						
Big Rapids City	204031	Water/Sewer 03J	\$400,000	H01	6						
Boysie City	204032	Water/Sewer 03J	\$372,502	H01	6						
		Administration 21A	\$16,900								
Branch County	204100	Water/Sewer 03J	\$549,977	H01	6						
Branch County	040773H	Planning 20	\$18,750	E20	3						
		Administration 21A	\$31,340	H0A	3						
Buchanan City	040368M	Rehab Sngl House 14A	\$174,112	H05	3						
		Administration 21A	\$38,580								
Butt Township	204034	Rental Rehab Multi 14B	\$175,767	H05	3						
		Administration 21A	\$5,000								
Cadillac City	204075	Administration 21A	\$187,000	H01	6						
Cadillac City	204013	Water/Sewer 03J	\$224,000	E31	3						
Cadillac City	204021	CI Infra Dev 17B	\$239,074	E12	3						
		Streets	\$198,500	E14	6						
		Streets	\$133,500								
Cadillac City	204099	Water/Sewer 03J	\$27,500	E20	3						
Calumet Charter Township	204035	Planning 20	\$100,000	H05	6						
Calumet Township	040725M	Center/Facility	\$25,000								
		Clearance 04	\$100,000								
		Renovation	\$223,418	E14	3						
Calumet Village	204019	Streets	\$100,000	E14	3						
Calumet Village	204074	CI Acc, Bldg, Rehab 17C	\$384,000	E14	6						
Cajacac Village	204072	Streets	\$58,966	H01	6						
Cassopolis City	204036	Streets	\$69,222								
		Water/Sewer 03J	\$30,000								
Clare City	204024	Planning 20	\$28,046	E20	3						
Clare County	040761H	Rehab Sngl House 14A	\$49,500	H0A	3						
Clinton County	041101H	Administration 21A	\$220,781	H0A	3						
		Rehab Sngl House 14A	\$25,200								
Cookwater City	040298R	Administration 21A	\$140,000	H02	3						
		Rental Rehab Multi 14B									

1 Locality	Grant No	3A	4 Activity	a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs
Corona City	204095	C	Public Facilities 03	6					
Columbia City	204037	C	Water/Sewer 03J	6					
Cotwath Township	204038	C	Administration 21A Planning 20 Streets	6					
Delta County	040735H	C	Administration 21A Rehab Sngl House 14A	3			14		
Dickinson County	040736H	C	Administration 21A Rehab Sngl House 14A	3			19		
Douglas Village/City	204018	C	Streets	3	31	16		45	35
Dowagiac City	204016	C	Planning 20	3					
Fowlerville Village	204039	C	Water/Sewer 03J	6					
Fowlerville Village	204002	C	Streets	3	156	80		156	122
Fruitport Charter Township	204076	C	Water/Sewer 03J	3	7	4		15	13
Fruitport Charter Township	204088	C	Water/Sewer 03J Streets	3	40	21		57	31
Gaylord City	204040	C	Water/Sewer 03J Administration 21A Streets	6					
Gemiusk Township	204041	C	Water/Sewer 03J						
Gladstone City	040717H	C	Center/Facility Administration 21A	6					
Grand Traverse County	040781H	C	Rehab Sngl House 14A Administration 21A	3	11		13		
Greenville City	204086	C	Rehab Sngl House 14A	3	22		10		
Hancock City	204101	C	Planning 20 Administration 21A	3					
Hart City	204043	C	Renovation Streets	3	19	10		3	1
Hartford City	204044	C	Water/Sewer 03J	6					
Hastings City	045865OR	C	Water/Sewer 03J Administration 21A	6					
Hastings City	204007	C	Renovation Streets	3	6				
Hillsdale County	040764H	C	Administration 21A	3	13	10		20	18
Holland Charter Township	204006	C	Rehab Sngl House 14A Administration 21A	3	17		19		
Holland Charter Township	204062	C	CI Infra Dev 17B Administration 21A	3	10	6		2	1
Holland Charter Township	204078	C	Streets Water/Sewer 03J	3	232	119		238	204
Holland Charter Township	204078	C	Water/Sewer 03J	3	15	8		29	21
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Houghton County	040739H	3A	4 Activity Administration 21A	3					
Hudson City	204045	C	Rehab Sngl House 14A Public Services 05	3			8		
				Proposed			Actual		
				a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs
				3			8		
				16			16		

Locality	Grant No.	Activity	Funding Source	E-31	E-12	I-01	I-02	I-03	I-04	I-05	I-06	I-07	I-08	B Accomplishments					
														a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs
Iron County	204097	C	CI Infra Dev 17B					3						33	17	35	18		
Irish County	1040552H	C	Administration 21A					3						15	14				
Irish County	040552R	C	Rehab Sngl House 14A					3						6	5				
Irish County	040786H	C	Administration 21A					3						13	12				
Irish County	040337H	C	Rehab Sngl House 14A					3						11	15				
Irish County	04740HO	C	Administration 21A					3						22	18				
Irish County	204084	C	Rehab Sngl House 14A					3						44	85	71			
Irish County	204046	C	Administration 21A					6						185					
Irish County	204047	C	Water/Sewer 03J					6											
Irish County	040072H	C	Administration 21A					6						25	15				
Irish County	040072N	C	Rehab Sngl House 14A					3						8	21				
Jackson County	040727H	C	Administration 21A					3						23	32				
Jonesville Village	045871M	C	Administration 21A					3						10	9				
Keweenaw County	040741H	C	Public Facilities 03					3						5	5				
Kingsley Village	204048	C	Administration 21A					6						6	6		21		
Lapeer County	204009	C	Administration 21A					3						12	25				
Lapeer County	040292M	C	Administration 21A					3						6	6				
Lapeer County	04292MH	C	Administration 21A					3						3	3				
Lapeer County	204089	C	Administration 21A					3						39	21		39		
Lapeer County	040751H	C	Administration 21A					3						21	15				
Lawrence Village	204049	C	Administration 21A					6						44					
State of Michigan	STATE COMMUNITY BLOCK GRANT PROGRAM																		
Grant No. B-04-DC-26-0001	HUD PER-DOWNLOAD REPORT SC-240																		
PART I																			
Actual																			
Proposed																			
Reporting Period FY 2004																			
Date as of: 06/30/2011																			
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1. Locality
 204025 C Planning 20
 040754H C Administration 21A
 Rehab Sngl House 14A

Warrville City	204065	C - CI Infra Dev 17B	E12	3	5	3	3
Warrville Township	204058	C - Streets	101	6			
Warrville County	045831H	C - Administration 21A	H0A	13			
Yale City	204060	C - Rehab Sngl House 14A			19		20
Yale City	204059	C - Streets	101	6			
		C - Streets	101	6			
			\$39,853,511.84				

CODE FOR PURPOSE

- E = Economic Development
- H = Housing
- I = Public Works

CODE FOR NATIONAL OBJECTIVES

- 1 = Slums/Blight
- 2 = Urgent Need
- 3 = Low/Moderate Benefit
- 4 = Low/Moderate Clientel
- 5 = Low/Moderate Benefit Area Wide
- 6 = Low/Moderate Benefit Area Wide

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

1. Financial Status	
A. Total Funds	
1. Allocation	\$40,737,188.00
2. Program Income	\$2,558,059.54
B. Amount Obligated to Recipients:	\$37,820,131.40
C. Amount Drawdown:	\$38,813,105.46
D. Amount for State Admin:	\$565,904.95
E. Technical Assistance:	\$407,371.88
2. National Objectives	
A. Period Specified for Benefit FY 2005, 2006, 2007	
B. Amount Used To:	
1. Benefit Low/Mod. Income Persons:	\$35,758,645.40
2. Prevent/Eliminate Slums/Blight	\$0.00
3. Meet Urgent CD Needs:	\$0.00
4. Acquisition/Rehab Non-Countable:	\$0.00
5. Local Administration:	\$2,061,466.00

1 Locality	2 Grant No.	3A	4 Activity	5 Amount	6 Purpose	7 National Objective	8 Accomplishments			Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs
							a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs			
Alcona County	050755H	C	Administration 21A	\$23,000	HOA	3	6					
Alcona County	050721H	C	Rehab Sngl House 14A	\$27,000	HOA	3	18					
Alcona County	051068H	C	Administration 21A	\$123,000	HOA	3	20					
Alcona County	050756H	C	Administration 21A	\$34,742	H02	3	20					
Alcona County	050756H	C	Rental Rehab Multi 14B	\$287,410	HOA	3	15					
Alcona County	050333H	C	Administration 21A	\$36,000	HOA	3	120					
Alcona County	050333H	C	Administration 21A	\$164,000	HOA	3	120					
Alcona County	205032	C	Rehab Sngl House 14A	\$47,250	HOA	3	19					
Alcona County	205032	C	Streets	\$215,250	HOA	6						
Alcona County	205056	C	Water/Sewer 03J	\$166,568	HOA	6						
Alcona County	205056	C	Public Facilities 03	\$251,432	HOA	6						
Alcona County	050769H	C	Streets	\$312	HOA	6						
Alcona County	050769H	C	Administration 21A	\$4,839	HOA	3	20					
Alcona County	050769H	C	Homeown Assist 05R	\$45,000	HOA	3	13					
Alcona County	205034	C	Rehab Sngl House 14A	\$20,000	HOA	3						
Alcona County	205034	C	Water/Sewer 03J	\$185,000	HOA	6						
Alcona County	205033	C	Streets	\$434,000	HOA	6						
Alcona County	205033	C	Water/Sewer 03J	\$415,000	HOA	6						
Alcona County	205035	C	Streets	\$85,000	HOA	6						
Alcona County	205035	C	Streets	\$96,366	HOA	6						
Alcona County	205029	C	Water/Sewer 03J	\$12,050	HOA	6						
Alcona County	205029	C	Water/Sewer 03J	\$70,411	E12	3	24					
Alcona County	205036	C	Administration 21A	\$10,000	HOA	6						
Alcona County	205036	C	Streets	\$610,910	HOA	6						
Alcona County	205036	C	Water/Sewer 03J	\$379,090	HOA	6						
Alcona County	205057	C	Administration 21A	\$2,050	HOA	6						
Alcona County	205057	C	Water/Sewer 03J	\$140,000	HOA	6						
Alcona County	050774H	C	Administration 21A	\$19,929	HOA	3	4					
Alcona County	050774H	C	Rehab Sngl House 14A	\$91,237	HOA	3						
Alcona County	205037	C	Center/Facility	\$85,000	HOA	6						
Alcona County	050725N	C	Administration 21A	\$92,100	HO4	3	14					
Alcona County	050725N	C	Clearance 04	\$50,000	HO4	3						
Alcona County	205038	C	Homeown Assist 05R	\$80,000	HOA	6						
Alcona County	205038	C	Rehab Sngl House 14A	\$270,000	HOA	6						
Alcona County	205038	C	Rehab Rental	\$100,000	HOA	6						
Alcona County	205038	C	Administration 21A	\$2,500	HOA	6						
Alcona County	205038	C	Planning 20	\$3,000	HOA	6						
Alcona County	205038	C	Streets	\$39,500	HOA	6						
Alcona County	205073	C	Administration 21A	\$2,000	E12	3	15					
Alcona County	205073	C	Streets	\$176,500	E12	3						
Alcona County	205077	C	Water/Sewer 03J	\$31,500	E12	3						
Alcona County	205077	C	Administration 21A	\$8,000	E12	3	150					
Alcona County	205026	C	CI Infra Dev 17B	\$281,442	E12	3	6					
Alcona County	205026	C	Water/Sewer 03J	\$44,817	E12	3						

PART I

1 Locality	2	3A	4 Activity	5	8. Accomplishments			Actual		
					a # of Units	b Total # of L/M Persons/Jobs	c Total # of L/M Persons/Jobs	d # of Units	e Total # of L/M Persons/Jobs	f Total # of L/M Persons/Jobs
Hillsdale County	050764H	C	Administration 21A	M	17					
Holland Charter Township	205071	C	Rehab Sngl House 14A	M		46	24	36	132	111
Howell City	205055	C	CI Infra Dev 17B	M						
Huron County	050726H	C	Planning 20							
		C	Administration 21A							
Ingham County	205045	C	Rehab Sngl House 14A							
		C	Streets							
Iosco County	050337H	C	Administration 21A							
		C	Rehab Sngl House 14A							
Iron County	050740H	C	Administration 21A							
		C	Administration 21A							
Iron Mountain City	205031	C	Administration 21A							
		C	Administration 21A							
Iron River City	205005	C	Water/Sewer 03J							
Iron River City	205061	C	Water/Sewer 03J							
Ironwood City	205046	C	Water/Sewer 03J							
		C	Streets							
		C	Water/Sewer 03J							
Ishteping City	205023	C	Planning 20							
Ithaca City	205054	C	Streets							
Jackson County	050727H	C	Administration 21A							
		C	Rehab Sngl House 14A							
Kalamazoo County	205074	C	Streets							
Kalamazoo County	055396H	C	Administration 21A							
		C	Rehab Sngl House 14A							
Kalamazoo County	205062	C	Administration 21A							
Kalamazoo County	055264H	C	Water/Sewer 03J							
		C	Administration 21A							
Kalamazoo County	205072	C	Rehab Sngl House 14A							
Kalamazoo County	205081	C	Administration 21A							
Kalamazoo County	205006	C	Water/Sewer 03J							
Kalamazoo County	205007	C	Streets							
Kalamazoo County	205047	C	Streets							
		C	Water/Sewer 03J							
Kalamazoo County	205015	C	Administration 21A							
Kalamazoo County	050797H	C	Water/Sewer 03J							
		C	Administration 21A							
Kalamazoo County	050263H	C	Rehab Sngl House 14A							
		C	Administration 21A							
Kalamazoo County	050754H	C	Rehab Sngl House 14A							
		C	Administration 21A							
Kalamazoo County	050742H	C	Rehab Sngl House 14A							
		C	Administration 21A							
Kalamazoo County	205013	C	Water/Sewer 03J							

STATE COMMUNITY BLOCK GRANT
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PART I

1 Locality	Grant No.	3A	4 Activity	5	8 Accomplishments			Actual			
					a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs	
Manistee County	050563H	C	Administration 21A		3						
Maple Rapids Village	205063	C	Rehab Sngl House 14A								
Marquette County	2005-01	C	Water/Sewer 03J		6						
Marshall City	055883H	C	CI Infra Dev 17B		6						
Mason County	050760H	C	Administration 21A		3						
Menominee County	050745H	C	Rehab Sngl House 14A		3						
Mesick Village	205064	C	Administration 21A		3						
Mesick Village	205008	C	Rehab Sngl House 14A		6						
Midland County	050728H	C	Water/Sewer 03J		6						
Millington Village	205009	C	Administration 21A		3						
Monroe County	205024	C	Rehab Sngl House 14A		6						
Monroe County	050780H	C	Water/Sewer 03J		3						
Montcalm County	050765H	C	Planning 20	IM	3						
Montmorency County	055832H	C	Administration 21A		3						
Mun Village	205065	C	Renovation		3						
Muskegon County	2005-02	C	Homeown Assist 05R		3						
Nashville Village	205066	C	Rehab Sngl House 14A		6						
Newaygo County	050789H	C	Water/Sewer 03J		6						
Newberry Village	205010	C	Administration 21A		6						
Norway City	205067	C	Water/Sewer 03J		6						
Olivet City	205048	C	CI Infra Dev 17B		6						
Ontonagon Village	055902R	C	Streets		6						
Ortwa Township	205078	C	Water/Sewer 03J		6						
Oscoda County	055822H	C	Streets		6						
Oscoda County	205020	C	Administration 21A		6						
Ovid Village	205049	C	Water/Sewer 03J		6						

PART I

1 Locality	Grant No.	3A	4 Activity	5	8 Accomplishments			Actual			
					a # of Units	b Total # of L/M Persons/Jobs	c Total # of L/M Persons/Jobs	d # of Units	e Total # of L/M Persons/Jobs	f Total # of L/M Persons/Jobs	
Portland City	051368R	C	Administration 21A		3						
Portland City	051368M	C	Rehab Sngl House 14A		3						
Powers Village	205011	C	Public Facilities 03		6						
			Administration 21A								
			Clearance 04								
Presque Isle County	050336H	C	Water/Sewer 03J		3						
			Administration 21A								
Rogers City	205050	C	Rehab Sngl House 14A		9						
			Streets								
Roscommon County	050335H	C	Water/Sewer 03J		6						
			Administration 21A								
Rosebush Village	205068	C	Rehab Sngl House 14A		3						
Sanilac County	050813H	C	Water/Sewer 03J		6						
			Administration 21A								
Sault Ste. Marie City	205079	C	Rehab Sngl House 14A		3						
Schoolcraft County	050749H	C	Renovation		3						
			Administration 21A								
			Homeown Assst 05R								
Scottville City	205051	C	Rehab Sngl House 14A		6						
Scottville City	205052	C	Public Facilities 03		6						
			Streets								
Spring Lake Village	205030	C	Water/Sewer 03J		6						
			Streets								
Tawas City	205012	C	Water/Sewer 03J		3						
Tawas City	205053	C	Water/Sewer 03J		3						
Thomas Township	205025	C	Water/Sewer 03J		6						
			Administration 21A								
			Water/Sewer 03J								
Three Rivers City	055829H	C	Administration 21A		3						
			Administration 21A								
Three Rivers City	205076	C	Rehab Sngl House 14A		8						
Traverse City	205022	C	Streets		6						
Tuscola County	050815H	C	Planning 20		3						
			Administration 21A								
Van Buren County	055830H	C	Rehab Sngl House 14A		3						
			Administration 21A								
Van Buren County	205069	C	Rehab Sngl House 14A		9						
			Center/Facility								
Van Buren County	205070	C	Streets		6						
Zeeland City	205014	C	Water/Sewer 03J		6						
			Administration 21A								
			CI Infra Dev 17B		3						

CODE FOR NATIONAL OBJECTIVES
 1 = Slums/Blight
 2 = Urgent Need
 3 = Low/Moderate Benefit
 4 = Low/Moderate Clientel
 6 = Low/Moderate Benefit Area Wide

CODE FOR PURPOSE
 E = Economic Development
 I = Public Works
 H = Housing

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

1. Financial Status

A. Total Funds

1. Allocation

\$36,391,521.00
\$1,336,976.34
\$31,326,405.46
\$28,673,742.02
\$854,569.95
\$363,915.21

2. Program Income

B. Amount Obligated to Recipients:

C. Amount Drawdown:

D. Amount for State Admin:

E. Technical Assistance:

2. National Objectives

A. Period Specified for Benefit FY 2006, 2007, 2008

B. Amount Used To:

1. Benefit Low/Mod. Income Persons:
2. Prevent/Eliminate Slums/Blight:
3. Meet Urgent CD Needs:
4. Acquisition/Rehab Non-Countable:
5. Local Administration:

\$28,763,812.91
\$979,642.00
\$0.00
\$0.00
\$1,582,950.55

STATE COMMUNITY BLOCK GRANT
HUD PER-DOWNLOAD REPORT SC-240

PART I

B Accomplishments

Proposed

Actual

1 Locality	Grant No.	3A	4 Activity	Amount	M	N	I	Proposed			Actual				
								a # of Units	b Total # of L/M Persons/Jobs	c Total # of L/M Persons/Jobs	d # of Units	e Total # of L/M Persons/Jobs	f Total # of L/M Persons/Jobs		
Crawford County	060214HA	C	Administration 21A	\$27,000				3							
Crystal Falls City	206013	C	Rehab Singl House 14A	\$123,000				6							
Dickinson County	060736H	C	Administration 21A	\$500,000											
Dowagiac City	060530H	C	Administration 21A	\$31,500				3							
Essanaba City	200602	C	Rehab Singl House 14A	\$123,000				3							
Gaastra City	206014	C	Planning 20	\$18,000	M			3							
Gaylord City	200655	C	Water/Sewer 03J	\$226,279				6							
Gaylord City	206015	C	Streets	\$120,000	N			3							
Gaylord City	206016	C	Administration 21A	\$10,000				6	12	7		12			0
Gaylord City	206016	C	Water/Sewer 03J	\$740,000				6							
Gaylord City	206016	C	Administration 21A	\$5,000				6							
Gaylord City	060717NP	C	Water/Sewer 03J	\$245,000				3							
Gaylord City	060717NP	C	Administration 21A	\$129,400				3							
Gladwin County	060496HA	C	Rehab Singl House 14A	\$590,000				3							
Grayling City	206017	C	Administration 21A	\$47,250				3							
Harrison City	206018	C	Rehab Singl House 14A	\$215,250				6							
Hart City	206019	C	Water/Sewer 03J	\$415,814				6							
Hartford City	206051	C	Water/Sewer 03J	\$308,587				6							
Hartford City	206020	C	Water/Sewer 03J	\$145,701	M			6							
Houghton City	200610	C	Planning 20	\$39,900	N			3							
Houghton City	200615	C	Water/Sewer 03J	\$520,000				6							
Houghton City	206058	C	CI Facade Improvement	\$200,000				6							
Houghton City	206058	C	Acquisition 01	\$165,000	N			3							
Houghton City	206058	C	Administration 21A	\$20,000	N			3							
Houghton City	206058	C	CI Acq. Bldg. Rehab 17C	\$980,000				3							
Houghton City	206021	C	Water/Sewer 03J	\$1,000,000	N			3							
Houghton City	206021	C	Water/Sewer 03J	\$359,350				6							
Houghton City	206021	C	Administration 21A	\$147,468				6							
Houghton City	060279H	C	CI Infra Dev 17B	\$57,600				3							
Houghton City	206022	C	Administration 21A	\$262,500	N			3							
Houghton City	206045	C	Rehab Singl House 14A	\$532,600				6							
Houghton City	206033	C	Water/Sewer 03J	\$245,334	N			6							
Houghton City	060072H	C	Clearance 04	\$63,789	N			3							
Houghton City	206023	C	CI Infra Dev 17B	\$43,900	N			3							
Houghton City	206023	C	Administration 21A	\$200,000				6							
Houghton City	206023	C	Administration 21A	\$7,000				6							
Houghton City	206023	C	Water/Sewer 03J	\$591,865				3							
Houghton City	200643	C	Streets	\$80,000	N			3							
Houghton City	200611	C	CI Infra Dev 17B	\$113,000	N			6							
Houghton City	206057	C	CI Infra Dev 17B	\$200,000	N			6							
Houghton City	206057	C	Administration 21A	\$5,000	N			3							
Houghton City	206057	C	CI Infra Dev 17B	\$123,755	N			3							

STATE COMMUNITY BLOCK GRANT
HUD PER-DOWNLOAD REPORT SC-240

PART I

1 Locality	2 Grant No.	3A	4 Activity	5	6	7	8 Accomplishments				9	
							a # of Units	b Total # of L/M Persons/Jobs	c Total # of L/M Persons/Jobs	d # of Units		e Total # of L/M Persons/Jobs
Sault Ste Marie	060734NP	C	Administration 21A	N	\$109,600	3	20	0	0	0	0	
Schoolcraft County	060749H	C	Rehab Sngl House 14A	N	\$500,000	3	5	4	4	4	4	
St. Clair City	200629	C	Rehab Sngl House 14A	N	\$148,182	3	5	4	4	4	4	
St. Clair County	060788HA	C	Planning 20	N	\$40,000	3	21	3	3	3	3	
			Acquisition 01		\$54,000	3	21	3	3	3	3	
			Relocation 08		\$245,000	3	20	13	13	13	13	
St. Johns City	060918H	C	Administration 21A	N	\$63,500	3	20	13	13	13	13	
St. Joseph County	061067HA	C	Rehab Sngl House 14A	N	\$360,017	3	22	11	11	11	11	
Stephenson City	206037	C	Administration 21A	N	\$31,195	3	22	11	11	11	11	
			Rehab Sngl House 14A		\$165,830	3	22	11	11	11	11	
Sturgis, City of	061318H	C	Administration 21A	N	\$8,000	6	6	6	6	6	6	
Tawas City	206038	C	Water/Sewer 03J	N	\$631,000	6	6	6	6	6	6	
Tecumseh City	206049	C	Administration 21A	N	\$5,000	6	6	6	6	6	6	
Thompsonville Village	206039	C	Water/Sewer 03J	N	\$336,000	6	6	6	6	6	6	
Vassar, City of	061346H	C	Planning 20	N	\$50,000	6	6	6	6	6	6	
Vernonville Village	206040	C	Water/Sewer 03J	M	\$224,753	6	6	6	6	6	6	
Wakefield City	206041	C	Administration 21A	N	\$5,000	6	6	6	6	6	6	
Wakefield City	206042	C	Water/Sewer 03J	N	\$289,000	6	6	6	6	6	6	
Wayland City	206048	C	Administration 21A	N	\$141,143	6	6	6	6	6	6	
West Branch City	200620	C	Water/Sewer 03J	N	\$3,000	6	6	6	6	6	6	
West Branch City	200603	C	Administration 21A	N	\$195,000	6	6	6	6	6	6	
West Branch City	061052NP	C	Planning 20	N	\$15,540	3	3	3	3	3	3	
			Acquisition 01		\$27,525	1	1	1	1	1	1	
			Planning 20		\$14,500	3	3	3	3	3	3	
			Administration 21A		\$87,750	3	26	5	5	5	5	
			Homeown Assist 05R		\$102,155	3	26	5	5	5	5	
			Public Facilities 03		\$117,000	3	26	5	5	5	5	
West Branch Township	206043	C	Rehab Sngl House 14A	N	\$27,500	3	3	3	3	3	3	
Wexford County	065631H	C	Rental/Rehab Multi 14B	N	\$255,250	3	3	3	3	3	3	
			Water/Sewer 03J		\$182,403	3	3	3	3	3	3	
			Administration 21A		\$33,120	3	15	10	10	10	10	
Williamston City	200628	C	Rehab Sngl House 14A	N	\$151,321	3	15	10	10	10	10	
			Streets		\$81,568	3	15	10	10	10	10	
Yates Township	206052	C	Water/Sewer 03J	N	\$170,706	3	18	10	10	10	10	
Zeland City	206053	C	Planning 20	N	\$30,000	3	18	10	10	10	10	
			Administration 21A		\$1,134	3	130	67	67	67	67	
			CI Infra Dev 17B		\$475,354	3	130	67	67	67	67	
			Community Assistance		\$31,326,405.46							

CODE FOR NATIONAL OBJECTIVES:
1 = Slums/Blight
2 = Urgent Need
3 = Low/Moderate Benefit
4 = Low/Moderate Client
6 = Low/Moderate Benefit Area Wide

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

1. Financial Status	
A. Total Funds	
1. Allocation	\$29,168,650.49
2. Program Income	\$2,347,999.11
B. Amount Obligated to Recipients:	\$29,168,650.49
C. Amount Drawdown:	\$26,715,883.78
D. Amount for State Admin:	\$875,995.82
E. Technical Assistance:	\$364,517.92
2. National Objectives	
A. Period Specified for Benefit FY 2007, 2008, 2009	
B. Amount Used To:	
1. Benefit Low/Mod. Income Persons:	\$25,727,051.99
2. Prevent/Eliminate Slums/Blight:	\$362,087.50
3. Meet Urgent CD Needs:	\$0.00
4. Acquisition/Rehab Non-Countable:	\$0.00
5. Local Administration:	\$2,079,511.00

STATE COMMUNITY BLOCK GRANT
HUD PER-DOWNLOAD REPORT SC-240

1 Locality	3A Grant No.	4A Activity	5 Amount	6 Purpose	7 National Objective	8 Accomplishments			Actual		
						a # of Units	b Total # of LJM Persons/Jobs	c Total # of LJM Persons/Jobs	d # of Units	e Total # of LJM Persons/Jobs	f Total # of LJM Persons/Jobs
Adrian City	200770V1	Administration 21A Streets	\$10,000 \$490,000	CDI	6						
Adrian City	200770V2	Administration 21A CI Facade Improvement	\$5,000 \$302,875	ODF	6						
Adrian City	200770V3	Administration 21A Clearance 04	\$5,000 \$187,125	CLA	1						
Akonia Conky	070755H	Administration 21A Administration 21A	\$27,000 \$123,000	H0A	3						6
Alger County	070721H	Rehab Singl House 14A Administration 21A	\$33,750 \$153,750	H0A	3						0
Allegan City	075970H	Rehab Singl House 14A Administration 21A	\$28,900 \$210,000	H02	3						0
Alpena County	070756H	Rehab Rental Administration 21A	\$36,000 \$164,000	H0A	3						10
Androm County	070333H	Administration 21A Rehab Singl House 14A	\$31,500 \$143,500	H0A	3						9
Androm County	070333H	Administration 21A Rehab Singl House 14A	\$31,500 \$143,500	H0A	3						9
Au Gres City	200746	Rehab Singl House 14A CI Facade Improvement	\$228,000 \$11,585	H01	3						9
Baraga County	070718H	Administration 21A Administration 21A	\$22,500 \$102,500	H0A	3						5
Barry County	070769H	Rehab Singl House 14A Administration 21A	\$45,000 \$205,000	H0A	3						15
Benzie County	207027	Rehab Singl House 14A CI Infra Dev 17B	\$139,588 \$10,000	E12	3					15	20
Benzie County	207022	Administration 21A CI Infra Dev 17B	\$10,000 \$240,000	E12	3					25	45
Big Rapids City	200771V1	CI Facade Improvement Streets	\$268,240 \$495,000	CDI	4						
Big Rapids City	200771V2	Administration 21A Administration 21A	\$5,000 \$49,500	CDI	4						
Big Rapids City	200771V3	Administration 21A Streets	\$49,500 \$187,260	CDI	4						
Big Rapids City	200771V4	Center/Facility Employment Tr. 05H	\$175,000 \$20,000	CSP	4						
Blackman Charter Township	207007	Planning 20 CI Facade Improvement	\$20,000 \$3,446	E20	3					18	52
Boyerne City	200716	Administration 21A Clearance 04	\$72,212 \$6,997	ODF	6						
Boyerne City	200772V1	Administration 21A Administration 21A	\$3,500 \$360,883	CLA	1						
Boyerne City	200772V2	Administration 21A Streets	\$3,500 \$3,500	CDI	4						
Boyerne City	200772V3	Administration 21A CI Facade Improvement	\$155,831 \$2,619	ODF	4						
Boyerne City	200727	Administration 21A Administration 21A	\$148,704 \$31,506	CSP	6						
Branch County	070773H	CI Facade Improvement Administration 21A	\$175,021 \$33,278	H0A	3						12
Branch County	070774H	Rehab Singl House 14A Administration 21A	\$189,004 \$189,004	H0A	3						9

STATE COMMUNITY BLOCK GRANT
HUD PER-DOWNLOAD REPORT SC-240

PART I

1 Locality	Grant No.	3A C	4 Actively	E12	Amount	N	Proposed			Actual		
							a # of Units	b Total # of L/M Persons/Jobs	c Total # of L/M Persons/Jobs	d # of Units	e Total # of L/M Persons/Jobs	f Total # of L/M Persons/Jobs
Calumet Township	207008	C	Administration 21A CI Infra Dev 17B	E12	\$2,500		3	160	31			
Calumet Village	200704		CI Facade Improvement	CDF	\$297,500		6					
Calpac Village	207003	C	Water/Sewer 03J	E12	\$128,785		3	160	82		182	149
Caro Village	200708		CI Facade Improvement	CDF	\$125,267		6					
Charlotte City	071352H		Administration 21A	H01	\$32,900		3					
			Rental Rehab Multi 14B		\$150,000		3		0			
Cheboygan City	200773V4		Administration 21A	CSP	\$3,335		4					
			CI Improvements		\$80,784		4					
Cheboygan City	200773V1		Administration 21A	CDI	\$3,335		4					
			Streets		\$333,500		4					
Cheboygan City	200773V2		Administration 21A	CDI	\$3,335		4					
			Barrier Removal		\$166,750		4					
Cheboygan City	200773V3		Administration 21A	CDP	\$2,500		4					
			Planning 20		\$26,260		4					
Cheboygan County	070730H		Administration 21A	H0A	\$31,500		3	15			13	
			Rehab Sngl House 14A		\$143,500		3					
Chippewa County	070731H		Administration 21A	H0A	\$36,000		3	26			17	
			Rehab Sngl House 14A		\$164,000		3					
Clare County	070761H		Administration 21A	H0A	\$26,027		3	14			9	
			Rehab Sngl House 14A		\$144,896		3					
Crystal Falls City	200717	C	Administration 21A	CDF	\$4,000		6					
			CI Facade Improvement		\$581,151		6					
Delta County	070735H		Administration 21A	H0A	\$36,000		3	8			12	
			Rehab Sngl House 14A		\$164,000		3					
Eaton County	070778H		Administration 21A	H0A	\$68,580		3	18			14	
			Rehab Sngl House 14A		\$312,420		3					
Eaton Rapids City	207016		CI Infra Dev 17B	E12	\$52,040		3	25			34	
Eaton Rapids City	207033		ED Dir. Assist. Proj 18A	E12	\$800,000		3	133				29
Eaton Rapids City	070661H		Administration 21A	H02	\$43,900		3	6			4	
			Rental Rehab Multi 14B		\$200,000		3					
Essexville City	200748		CI Facade Improvement	CDF	\$89,787		4					
Garden City	075973		Administration 21A	H02	\$43,900		3	7			0	
			Rental Rehab Multi 14B		\$200,000		3					
Gogebbe County	070738H		Administration 21A	H0A	\$33,750		3	9			14	
			Rehab Sngl House 14A		\$153,750		3					
Hancock City	070667H		Administration 21A	H01	\$43,900		3	12			10	
			Rental Rehab Multi 14B		\$200,000		3					
Hart City	207028		CI Infra Dev 17B	E12	\$250,000		3					
Hemlock Township	207023		Administration 21A	E12	\$13,500		3	30			13	7
			CI Infra Dev 17B		\$716,900		3		16			
Houghton City	207034	C	CI Improvements	E12	\$500,000		3	50			22	13
Houghton City	200774V4		Acquisition 01	CSP	\$76,250		4					
			Administration 21A		\$2,500		4					
Houghton City	200774V1		Administration 21A	CDI	\$2,500		4					
			Streets		\$500,000		4					

STATE COMMUNITY BLOCK GRANT
HUD PER-DOWNLOAD REPORT SC-240

PART I

1 Locality	Grant No	3A	4 Activity	# of Units	Proposed			Actual		
					a	b	c	d	e	f
				# of Units	Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs	# of Units	Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs
Houghton City	200774V2	3A	Administration 21A CI Facade Improvement	6						
			Streets							
			Administration 21A							
Houghton City	200774V3		Administration 21A Planning 20	4						
Houghton City	207017	C	Administration 21A CI Infra Dev 17B	3	12	7	26	14		
Houghton County	070739H		Administration 21A Rehab Sngl House 14A	3			6			
Hudson City	200709		CI Facade Improvement	6						
Huron County	207029		Planning 20	3						
Huron County	207024	C	CI Infra Dev 17B	3	25	13	37	27		
Ingham County	070652H		Administration 21A Rehab Rental	3	6		8			
Ingham County	070652H		Administration 21A	3			9			
Ingham County	070786H		Rehab Sngl House 14A Administration 21A	3			11			
Ingham County	207015		Rehab Sngl House 14A CI Infra Dev 17B	3			4			
Ingham County	070337H		Administration 21A Rehab Sngl House 14A	3	40	21	4			
Iron County	070740H		Administration 21A Rehab Sngl House 14A	3			4			
Iron Mountain City	200723		Planning 20	3						
Iron River City	071337H		Administration 21A Rehab Rental	3			8			
Ironwood City	200701		CI Facade Improvement	6						
Kalamazoo County	075264H		Administration 21A Rehab Sngl House 14A	3			10			
Keweenaw County	070741H		Administration 21A Rehab Sngl House 14A	3			4			
Kingsford City	207013		Administration 21A Rehab Sngl House 14A	3						
Keweenaw Township	207021	C	CI Infra Dev 17B Administration 21A	3	25	13	23	13		
Lake County	207018		CI Infra Dev 17B Public Facilities 03	6	40	21				
Lake Odessa Village	200715		CI Facade Improvement Streets	6						
Lapeer City	070592H		Administration 21A Rehab Rental	3			0			
Lapeer County	070751H	C	Administration 21A Rehab Sngl House 14A	3			21			
Lapeer County	070797H		Administration 21A Rehab Sngl House 14A	3			15			
Lapeer County	070754H		Administration 21A Rehab Sngl House 14A	3			7			

STATE COMMUNITY BLOCK GRANT
 HUD PER-DOWNLOAD REPORT SC-240

PART I

I. Locality	Grant No.	Activity	N	8. Accomplishments			Total # of L/M Persons/Units	Total # of L/M Persons/Units	Total # of L/M Persons/Units
				a. # of Units	b. Total # of L/M Persons/Units	c. Total # of L/M Persons/Units			
Pigeon Village	207032	4. Activity Administration 21A		3	150	77	153	117	
Plainwell City	200725	CI Infra Dev 17B		E12					
Presque Isle County	070336H	CI Facade Improvement Administration 21A	N	6					
Rogersville Village	200713	Rehab Sngl House 14A		3	14	9			
Reading City	200733	Streets		3					
Reading City	070821H	Administration 21A	N	6					
Reading City	200719	Rehab Rental		3					
Rogers City	200706	Administration 21A	N	3					
Rogers City	200776V1	CI Infra Dev 17B		E12		13	20	7	
Rogers City	200776V2	Administration 21A	N	6					
Rogers City	200776V3	CI Facade Improvement		CDI					
Rogers City	200776V4	CI Improvements		CDP					
Roscommon County	070335H	Planning 20		4					
Saginaw County	207031	Administration 21A		4					
Scottville City	200750	Water/Sewer 03J		4					
Scottville City	200726	Administration 21A		4					
Shawassee County	070814H	Streets		4					
South Haven City	200732	Administration 21A	N	3	25	40			
Springfield City	207006	Rehab Sngl House 14A		3					
Stevensville Village	200702	Planning 20		E20					
Sturgis City	200730	Planning 20		4					
Three Rivers City	200707	CI Facade Improvement		6					
Three Rivers City	075829H	Administration 21A	N	3					
Vermontville Village	200747	Administration 21A	N	6					
Weesaw Township	207005	CI Facade Improvement		6					
		ED Dir. Assist Proj 18A	N	3	15	8			

CODE FOR NATIONAL OBJECTIVES
 1 = Slums/Blight
 2 = Urgent Need
 3 = Low/Moderate Benefit
 4 = Low/Moderate Clientel
 6 = Low/Moderate Benefit Area Wide

CODE FOR PURPOSE
 E = Economic Development
 I = Public Works
 H = Housing

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

1. Financial Status		
A. Total Funds		
1. Allocation	\$35,323,601.00	
2. Program Income	\$1,264,703.00	
B. Amount Obligated to Recipients:	\$41,881,035.04	
C. Amount Drawdown:	\$20,544,529.67	
D. Amount for State Admin:	\$831,766.08	
E. Technical Assistance:	\$353,236.01	
2. National Objectives		
A. Period Specified for Benefit FY 2008, 2009, 2010		
B. Amount Used To:		
1. Benefit Low/Mod. Income Persons:		\$38,123,017.96
2. Prevent/Eliminate Slums/Blight:		\$1,200,616.08
3. Meet Urgent CD Needs:		\$0.00
4. Acquisition/Rehab Non-Countable:		\$0.00
5. Local Administration:		\$1,959,060.00

1 Locality	2 Grant No.	3A	4 Activity	4A	5 Amount	6 Purpose	7 National Objective	8 Accomplishments			Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs	
								a # of Units	b Total # of L/M Persons/Jobs	c Total # of L/M Persons/Jobs			
Alpena City	200782		Clearance 04		\$63,341	E26	6						
Bay County	080757HA		Streets		\$400,000	H0A		13					
Bedford City	200806		Administration 21A		\$67,500								
			Rehab Sngl House 14A		\$307,500								
			Administration 21A		\$3,600	CSP	3						
			CI Facade Improvement		\$179,987								
			Streets		\$176,400								
Benzie County	080771HA		Administration 21A		\$33,750	H0A	3	11					
			Rehab Sngl House 14A		\$153,750								
Berrien County	081091ha		Administration 21A		\$67,500	H0A	3	21					
Berrien County	208015		Rehab Sngl House 14A		\$313,110								
Brighton City	200802		ED Dir. Assist Proj 18A		\$260,000	E12	3						
Brighton City	200803		Streets		\$400,000	CSP	3						
Buena Vista Charter Township	208013		Streets		\$538,879	CSP	3						
			Administration 21A		\$1,500	E34	1						
			Clearance 04		\$658,500								
Calhoun County	208010		ED Dir. Assist Proj 18A		\$10,000,000	E18	3						
Cass City	200815		Clearance 04		\$42,116	CLA	1						
Cheboygan City	080560H		Administration 21A		\$22,000	H02	3	4					
			Rental Rehab Multi 14B		\$100,000								
Clinton County	081101HA		Administration 21A		\$61,875	H0A	3	20					
			Rehab Sngl House 14A		\$281,875								
Cloward County	080214HA		Administration 21A		\$33,750	H0A	3	11					
			Rehab Sngl House 14A		\$153,750								
Clyster Falls City	200810		Streets		\$120,000	CDI	3						
Dowagiac City	080530H		Rehab Rental		\$59,200	H02	3	7					
			Administration 21A		\$270,000								
Essanaba City	200831		CI Facade Improvement		\$240,000	CDI	3						
Gaylord City	200825		Administration 21A		\$2,873	CDI	6						
			CI Facade Improvement		\$166,733								
Gladwin County	080496HA		Administration 21A		\$39,375	H0A	3	10					
			Rehab Sngl House 14A		\$179,375								
Grand Traverse County	080781HA		Administration 21A		\$67,500	H0A	3	15					
			Rehab Sngl House 14A		\$307,500								
Gratiot County	080782HA		Administration 21A		\$50,625	H0A	3	17					
			Rehab Sngl House 14A		\$230,625								
Hillsdale County	085594H		Administration 21A		\$54,800	H02	3	7					
			Rehab Sngl House 14A		\$250,000								
Hillsdale County	080764HA		Rental Rehab Multi 14B		\$30,825	H0A	3	3					
			Administration 21A		\$140,625								
Holland Charter Township	208005		Rehab Sngl House 14A		\$1,705,453	E12	3						
Huron County	080726HA		ED Dir. Assist Proj 18A		\$45,000	H0A	3	19					
			Administration 21A		\$190,000								
			Rehab Sngl House 14A		\$15,000								
			Rehab Rental										

STATE COMMUNITY BLOCK GRANT
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PART I

1. Locality	Grant No.	3A	4 Activity	Amount	Proposed			Actual		
					a # of Units	b Total # of L/M Persons/Jobs	c Total # of L/M Persons/Jobs	d # of Units	e Total # of L/M Persons/Jobs	f Total # of L/M Persons/Jobs
Ingham County	080552H	3A	Administration 21A	\$46,100	3					
Iosco County	080337H		Rental Rehab Multi 14B	\$210,000	3					
Isabella County	085824HA		Administration 21A	\$54,800	3	12		2		
Jackson County	080727HA		Rehab Rental	\$190,000	3	17		14		
Lake Odessa Village	080914H		Rehab Singl House 14A	\$61,875	3					
Ludington City	080551H		Administration 21A	\$281,875	3	12		14		
Ludington City	200814		Rehab Singl House 14A	\$68,580	3					
Manistee County	200800		Administration 21A	\$312,420	3	17		10		
Manistee County	200780		Rental Rehab Multi 14B	\$250,000	3			0		
Manistee County	208004		Administration 21A	\$77,762	3	8		0		
Manistee County	080563HA		Rental Rehab Multi 14B	\$392,359	3					
Marquette County	200813		Administration 21A	\$87,000	3	3		2		
Marquette County	208021		CI Facade Improvement	\$4,000	3	7		4		
Marquette County	080743H		Administration 21A	\$191,000	3					
Mason County	080760HA		Water/Sewer 03J	\$400,000	16					
Missaukee County	080763HA		ED Dir. Assisi Proj 18A	\$400,000	3					
Monroe County	208007		Administration 21A	\$39,375	3	14		7		
Muskegon County	080789HA		Rehab Singl House 14A	\$175,375	3					
Norway City	2080019		CI Facade Improvement	\$255,646	3					
Oshtemo County	080812H		ED Dir. Assisi Proj 18A	\$500,000	3	13		7		
Shiawassee County	080813HA		Administration 21A	\$390,000	3	25		13		
Washtenaw County	080743H		Administration 21A	\$38,400	3	148		25		
Washtenaw County	080743H		Administration 21A	\$175,000	3	8		0		
Washtenaw County	080765HA		Rental Rehab Multi 14B	\$39,375	3					
Washtenaw County	080765HA		Administration 21A	\$175,375	3	1		1		
Washtenaw County	208007		Administration 21A	\$33,750	3	8		1		
Washtenaw County	080787HA		Rehab Singl House 14A	\$153,750	3					
Washtenaw County	208007		Administration 21A	\$61,875	3	4		4		
Washtenaw County	080789HA		Administration 21A	\$281,875	3					
Washtenaw County	2080019		Rehab Singl House 14A	\$900,000	3					
Washtenaw County	208001		CI Infra Dev 17B	\$2,000,000	3	132		68		
Washtenaw County	080812H		Administration 21A	\$67,500	3	20		20		
Washtenaw County	080540HA		Rehab Singl House 14A	\$307,500	3					
Washtenaw County	080813HA		Administration 21A	\$51,150	3	32		19		
Washtenaw County	080813HA		Rehab Singl House 14A	\$293,018	3					
Washtenaw County	080813HA		Administration 21A	\$352,200	3	25		13		
Washtenaw County	080813HA		Administration 21A	\$100,000	3	100		51		
Washtenaw County	080813HA		CI Acq. Bldg, Rehab 17C	\$900,000	3					
Washtenaw County	080813HA		Rehab Rental	\$363,356	3	6		0		
Washtenaw County	080813HA		Administration 21A	\$74,000	3	14		4		
Washtenaw County	080813HA		Rehab Singl House 14A	\$337,500	3					
Washtenaw County	080813HA		Administration 21A	\$50,625	3	13		5		
Washtenaw County	080813HA		Rehab Singl House 14A	\$215,326	3					
Washtenaw County	080813HA		Rehab Rental	\$15,299	3					

STATE COMMUNITY BLOCK GRANT
 HUD PER-DOWNLOAD REPORT SC-240
 PART I

1. Locality	2. Grant No.	3. Activity	4. Code	8. Accomplishments				Actual	
				a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs
Schoolcraft County	080749HA	Administration 21A	HOA	3	4				
Spring Lake Township	208012	Rehab Sngl House 14A	E20	3					
St. Johns City	080918H	Administration 21A	HOA	3					
St. Johns City	200804	Rental Rehab Multi 14B	E20	3					
St. Johns City	208003	CI Facade Improvement	CDF	3					
St. Joseph County	081057HA	CI Infra Dev 17B	E12	3	7	4			
Thomas Township	208017	Administration 21A	HOA	3	50	26		48	44
Traverse City	208009	Rehab Sngl House 14A	E12	3					
Tuscola County	080815HA	Administration 21A	E12	3	300	153			
Van Buren County	085830HA	CI Acquisition 17A	E14	3	100	51		57	41
Van Buren County	208020	CI Infra Dev 17B	HOA	3					
Vassar City	200781	Administration 21A	HOA	3	15				
Washtenaw County	085831HA	Rehab Sngl House 14A	HOA	3	13				
Whitnall City	085992H	Administration 21A	HOA	3					
Yates Township	208016	Rehab Sngl House 14A	E18	3					
Yates Township	200880	ED Dir. Assist Prop 18A	E26	3	99	51			
		Streets	HOA	3					
		Administration 21A	HOA	3	13				
		Rehab Sngl House 14A	H02	3	7				
		Administration 21A	E20	3					
		Rental Rehab Multi 14B	CSP	1					
		Planning 20							
		Clearance 04							

CODE FOR NATIONAL OBJECTIVES
 1 = Slums/Blight
 2 = Urgent Need
 3 = Low/Moderate Benefit

4 = Low/Moderate Clientel
 6 = Low/Moderate Benefit Area Wide

1 = Community Assistance

CODE FOR PURPOSE:
 E = Economic Development
 H = Public Works
 I = Housing

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

PART I

1. Financial Status

A. Total Funds

1. Allocation \$35,945,450.00
2. Program Income \$2,006,246.85
B. Amount Obligated to Recipients \$100,109,961.94
C. Amount Drawdown: \$56,254,068.07
D. Amount for State Admin: \$859,033.94
E. Technical Assistance: \$359,454.50

2. National Objectives

A. Period Specified for Benefit FY 2009, 2010, 2011

B. Amount Used To:

1. Benefit Low/Mod. Income Persons: \$95,158,923.62
2. Prevent/Eliminate Slums/Blight: \$1,126,668.00
3. Meet Urgent CD Needs: \$0.00
4. Acquisition/Rehab Non-Countable: \$0.00
5. Local Administration: \$3,242,970.32

County	Agency	Project ID	Description	CDI	Estimate	Phase	Start	End	Notes
Ingham County		090552H	Administration 21A	H0A	\$67,500	3	15		0
Ingham County		090786H	Rehab Sngl House 14A	H0A	\$307,500	3	17		0
Ingham County		090916H	Administration 21A	H02	\$61,875	3			
Ingham County		090929	Rehab Sngl House 14A	H01	\$281,875	3			
Ingham County		2090091	Administration 21A	H01	\$19,500	4			
Ingham County		209167	Rental Rehab Multi 14B	H01	\$175,000	4			
Ingham County		209032	Administration 21A	H01	\$3,000	4			
Ingham County		090072H	Streets	H01	\$237,600	4			
Ingham County		209168	Water/Sewer 03J	H01	\$750,000	4			
Ingham County		09007202	Streets	H01	\$350,000	4			
Ingham County		209206	Water/Sewer 03J	H01	\$500,000	4			
Ingham County		209093	Administration 21A	H01	\$30,700	3	6		0
Ingham County		090741H	Rehab Rental	H01	\$140,000	4			
Ingham County		209030	Administration 21A	H01	\$10,000	4			
Ingham County		209169	Water/Sewer 03J	H01	\$490,000	3			
Ingham County		0907202	Administration 21A	H01	\$43,900	3			
Ingham County		209032	Rehab Sngl House 14A	CDI	\$200,000	4			
Ingham County		0907202	Parking 03G	CDI	\$215,000	4			
Ingham County		209032	Public Facilities 03	CDI	\$247,500	4			
Ingham County		209032	Streets	CDI	\$148,000	4			
Isperning City		209093	Administration 21A	H01	\$10,000	4			
Isperning City		090398H	Water/Sewer 03J	H0A	\$584,310	3	8		0
Isperning City		090741H	Administration 21A	H0A	\$67,500	3			
Isperning City		209030	Rehab Sngl House 14A	H0A	\$307,500	3	2		0
Isperning City		209169	Administration 21A	H0A	\$22,500	3			
Isperning City		090741H	Rehab Sngl House 14A	H0A	\$102,500	3			
Isperning City		209030	Administration 21A	H01	\$5,000	4			
Isperning City		209169	Sidewalks 03L	H01	\$243,361	4			
Isperning City		209170	Administration 21A	H01	\$5,000	4			
Isperning City		209031	Streets	H01	\$104,300	4			
Isperning City		209058	Administration 21A	H01	\$2,000	4			
Isperning City		090914N	Public Facilities 03	H01	\$224,250	4			
Isperning City		090914N	Administration 21A	H01	\$1,158	4			
Isperning City		090914N	Water/Sewer 03J	H01	\$175,906	4			
Isperning City		090914N	ED Dir. Assist Proj 18A	E12	\$15,000	3	17		28
Isperning City		090914N	Streets	H02	\$330,000	3	33		33
Isperning City		090914N	Administration 21A	H02	\$646,088	3			
Isperning City		090914N	Rental Rehab Multi 14B	H04	\$27,200	3			
Isperning City		090914N	Administration 21A	H04	\$60,900	3			
Isperning City		090914N	Public Facilities 03	H04	\$20,000	3			
Isperning City		090914N	Public Services 05	H04	\$5,000	3			
Isperning City		090914N	Rehab Sngl House 14A	H04	\$174,983	3			
Isperning City		090914N	Rehab Rental	H04	\$77,517	3			
Isperning City		090914N	Rental Rehab Multi 14B	H04	\$25,000	3			
Isperning City		090914N	Streets	H04	\$425,000	3			
Isperning City		090914N	Water/Sewer 03J	H04	\$225,000	3			
Isperning City		090914N	Administration 21A	H04	\$32,900	3			
Isperning City		090914N	Rehab Sngl House 14A	H04	\$217,500	3			
Isperning City		090914N	Administration 21A	H04	\$3,885	3			
Isperning City		090914N	Water/Sewer 03J	H04	\$500,417	3			

County	Project ID	Description	Category	Phase	Start	End	Estimate	Units	Rate	Total	Notes
Leapeer County	090751H	Administration 21A	H0A	3	21	9					
Leapeer County	209067	Hometown Assist 03R					\$67,500				
Leapeer County	209094	Rehab Sngl House 14A					\$10,000				
Leapeer County	209172	CI Infra Dev 17B					\$297,500				
Leapeer County	090759H	Streets	E12	3	103	53	\$1,030,000				65
Leapeer County	209006	Water/Sewer 03J	I01	4			\$468,000				
Leapeer County	209173	Administration 21A	I01	4			\$180,560				
Leapeer County	090759H	Rehab Sngl House 14A	H0A	3	15	0	\$39,375				
Leapeer County	209006	CI Infra Dev 17B	CDI	3			\$66,680				
Leapeer County	209173	Streets	I01	4			\$69,300				
Leapeer County	096015H	Administration 21A	H02	3			\$63,600				
Leapeer County	209174	Rehab Rental					\$385,000				
Leapeer County	209118	Streets	I01	4			\$313,310				
Leapeer County	209118	Acquisition 01	E34	1			\$39,750				
Leapeer County	209134	Asbestos Removal 03R					\$25,418				
Leapeer County	090263H	Clearance 04					\$61,500				
Leapeer County	209197	Streets	CDI	4			\$742,203				
Leapeer County	090742H	Administration 21A	H0A	3	35	0	\$67,500				
Leapeer County	209124	Rehab Sngl House 14A					\$307,500				
Leapeer County	209095	CI Facade Improvement	ICDF	3			\$36,705				
Leapeer County	209175	Administration 21A	H0A	3	5	4	\$33,750				
Leapeer County	209033	Rehab Sngl House 14A					\$153,750				
Leapeer County	209096	Administration 21A	ICDF	4			\$1,200				
Leapeer County	209097	CI Facade Improvement					\$45,167				
Leapeer County	209175	Administration 21A	I01	4			\$10,000				
Leapeer County	09074302	Water/Sewer 03J					\$740,000				
Leapeer County	209033	Sidewalks 03L	I01	4			\$75,000				
Leapeer County	209096	Water/Sewer 03J	I01	4			\$327,765				
Leapeer County	209005	CI Facade Improvement	ICDF	4			\$81,340				
Leapeer County	209097	Water/Sewer 03J	I01	4			\$630,500				
Leapeer County	209175	Administration 21A	I01	4			\$5,000				
Leapeer County	09074302	Water/Sewer 03J					\$76,750				
Leapeer County	090743H	Administration 21A	H0A	3			\$33,000				
Leapeer County	090743H	Rehab Sngl House 14A					\$150,000				
Leapeer County	090743H	Administration 21A	H0A	3	3	0	\$61,875				
Leapeer County	090743H	Rehab Sngl House 14A					\$281,875				
Leapeer County	090743H	Administration 21A	H02	3			\$76,800				
Leapeer County	209034	Rental Rehab Multi 14B					\$350,000				
Leapeer County	209176	Water/Sewer 03J	I01	4			\$543,000				
Leapeer County	090658H	Administration 21A	I01	4			\$4,500				
Leapeer County	090745H	Water/Sewer 03J	H01	3	15	0	\$391,500				
Leapeer County	090745H	Administration 21A	H0A	3	5	0	\$82,300				
Leapeer County	209177	Rehab Rental					\$375,000				
Leapeer County	090728H	Rehab Sngl House 14A					\$39,375				
Leapeer County	209098	Streets	I01	4			\$126,660				
Leapeer County	090780H	Administration 21A	H0A	3	16	0	\$50,625				
Leapeer County	209098	Rehab Sngl House 14A					\$230,625				
Leapeer County	090780H	Water/Sewer 03J	I01	4			\$428,200				
Leapeer County	090780H	Administration 21A	H0A	3	18	0	\$67,500				
Leapeer County	090780H	Rehab Sngl House 14A					\$307,500				

Yale City	209106	Water/Sewer 03J	101	\$515,636	4
Yale City	209137	Streets	CDI	\$292,500	4
Yates Township	209107	Planning 20	E20	\$46,450	3
Yates Township	209109	Administration 21A	E12	\$10,000	4
		Center/Facility		\$563,571	
CODE FOR PURPOSE:					
C					
I					
II					
CODE FOR NATIONAL OBJECTIVES:					
					4 = Low/Moderate Client
					6 = Low/Moderate Benefit Area Wide
					1 = Slums/Blight
					2 = Urgent Need
					3 = Low/Moderate Benefit

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

PART I

1. Financial Status		
A. Total Funds		
1. Allocation	\$38,966,232.00	
2. Program Income	\$1,609,124.89	
B. Amount Obligated to Recipients:	\$27,397,575.00	
C. Amount Drawdown:	\$1,344,984.01	
D. Amount for State Admin:	\$911,507.14	
E. Technical Assistance:	\$389,662.32	
2. National Objectives		
A. Period Specified for Benefit FY 2010, 2011, 2012		
B. Amount Used To:		
1. Benefit Low/Mod. Income Persons:		\$25,599,631.00
2. Prevent/Eliminate Slums/Blight:		\$126,000.00
3. Meet Urgent CD Needs:		\$143,500.00
4. Acquisition/Rehab Non-Countable:		\$0.00
5. Local Administration:		\$1,528,444.00

PART I

1. Locality	3A. Grant No.	4A. 4-Activity	5. Amount	6. Purpose	7. National Objective	8. Accomplishments					
						a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs
Adrian City	210012	Administration 21A Public Facilities 03	\$5,000 \$275,000	FMK	4						
Allion City	210038	CI Facade Improvement	\$270,000	CDF	4						
Alpha City	210005	CI Acquisition 17A	\$80,000	CSB	3		4	3			
Aliens Village	210021	CI Facade Improvement	\$191,528	CDF	3		8	5			
Bagley Township	210055	Administration 21A	\$1,000	E18	3		11	6			
Barkwin Village	210041	ED Dir. Assist Proj 18A	\$125,800	E12	4						
Bay County	100757H	Solid Waste 03H Administration 21A	\$1,000,000 \$54,000	H0A	3		13	0			
Beaverton Township	210050	Rehab Sngl House 14A	\$246,000	E18	3		19	10			
Bellevue Village	210013	ED Dir. Assist Proj 18A	\$61,000	FMK	4						
Benzie County	100771H	Public Facilities 03 Administration 21A	\$219,500 \$27,000	H0A	3						
Berrien County	101091H	Rehab Sngl House 14A Administration 21A	\$123,000 \$54,000	H0A	3		24	0			
Billsfield Village	210025	Rehab Sngl House 14A	\$240,390	E34	1						
Boyer City	210022	Clearance 04 Administration 21A	\$42,000 \$5,000	CDF	4						
Breckenridge Village	210054	CI Facade Improvement	\$176,428	E12	3		12	7			
Breckenridge Village	210027	CI Infra Dev 17B Parking 03G	\$240,000	DIG	4						
Calhoun County	100774H	Administration 21A Rehab Sngl House 14A	\$358,635 \$54,000	H0A	3		11	0			
Calumet Village	100656H	Administration 21A Rehab Rental	\$246,000 \$19,500	H02	3		5	0			
Caro City	210028	Parking 03G	\$175,000	DIG	4						
Central Lake Township	210024	Administration 21A ED Dir. Assist Proj 18A	\$5,000 \$395,000	E18	3		100	51			
Charlotte City	210043	ED Dir. Assist Proj 18A	\$1,120,000	E18	3		237	121			
Coleman City	210029	Streets	\$355,000	DIG	4		22	12			9
Comstock Charter Township	210020	CI Infra Dev 17B	\$220,000	E12	3						
Crawford County	100214H	Administration 21A Rehab Sngl House 14A	\$27,000 \$123,000	H0A	3		12	0			
Decatur Village	210030	Parking 03G	\$160,000	DIG	4		18	0			
Faton County	100778H	Administration 21A Rehab Sngl House 14A	\$54,000 \$246,000	H0A	3		2	0			
Faton Rapids City	100661H	Administration 21A Rehab Rental	\$7,800 \$70,000	H02	3						
Faton Rapids City	210006	CI Infra Dev 17B	\$3,200,000	E12	3		110	57			1
Egelston Township	210053	ED Dir. Assist Proj 18A	\$500,000	E18	3		155	80			
Elk Rapids Village	210009	Planning 20	\$25,000	E20	3						
Escanaba City	210051	Administration 21A CI Facade Improvement	\$4,000 \$166,087	CDF	4						

STATE COMMUNITY BLOCK GRANT
 HUD PER-DOWNLOAD REPORT SC-240
 PART I

1. Locality	Grant No.	3A.	4. Activity	a. # of Units	8. Accomplishments			Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs
					b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units			
Essexville City	210007		ED Dir. Assist Proj 18A	3						
Flushing City	210010		Acquisition 01	1						
			Clearance 04							
Fremont City	105903R		Administration 21A	4						
Gaylord City	210014		Rental Rehab Multi 14B							
			Administration 21A							
			Public Facilities 03							
Gaylord City	210056		Administration 21A	4						
			CI Facade Improvement							
Gladwin County	100496H		Administration 21A	3						
			Rehab Sngl House 14A							
Googebic County	100738H		Administration 21A	3						
			Rehab Sngl House 14A							
Grand Haven City	210015		Public Facilities 03	4						
Grand Traverse County	100781H		Administration 21A	3						
			Rehab Sngl House 14A							
Griiot County	100782H		Administration 21A	3						
			Rehab Sngl House 14A							
Hillsdale County	100764H		Administration 21A	3						
			Rehab Sngl House 14A							
Houghton City	210003		CI Facade Improvement	4						
Howard City	210031		Streets	4						
Hudson City	210011		CI Facade Improvement	4						
Huron County	210008		Administration 21A	3						
			Public Facilities 03							
Huron County	100726H		Administration 21A	3						
			Rehab Sngl House 14A							
			Rehab Rental							
Ingham County	100552R		Administration 21A	3						
			Rental Rehab Multi 14B							
Ingham County	100552H		Administration 21A	3						
			Rehab Sngl House 14A							
Iosco County	100337H		Administration 21A	3						
			Rehab Sngl House 14A							
Iron County	100740H		Administration 21A	3						
			Rehab Sngl House 14A							
Ironwood City	210042		ED Dir. Assist Proj 18A	3						
Isabella County	105824H		Administration 21A	3						
			Rehab Sngl House 14A							
Itasca City	210047		CI Facade Improvement	4						
Jackson County	100727H		Administration 21A	3						
			Rehab Sngl House 14A							
Jonesville Village	210048		CI Infra Dev 17B	3						

				Proposed			Actual		
a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs				
12	7								
12	7								
15	8								
7	14								

		PART I		8. Accomplishments					
				Proposed			Actual		
1. Locality	3A. Grant No.	4. Activity	a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs	
Kalkaska County	105264	Administration 21A	3			0			
		Rehab Sngl House 14A							
Lake County	100825H	Administration 21A	3	\$27,000		0			
		Rehab Sngl House 14A		\$113,575					
Lake Odessa Village	210016	Administration 21A	3	\$27,000		0			
		Rehab Sngl House 14A		\$123,000					
Lapeer City	210032	Public Facilities 03	4	\$84,829					
		Parking 03G	4	\$402,355					
		Streets		\$175,095					
		Water/Sewer 03J		\$158,650					
Lapeer City	210017	CI Acq. Bldg. Rehab 17C	4	\$11,803					
Lenawee County	100797H	Administration 21A	3	\$54,000		0			
		Rehab Sngl House 14A		\$246,000					
Luce County	100754H	Administration 21A	3	\$22,500		0			
		Rehab Sngl House 14A		\$102,500					
Ludington City	210039	CI Facade Improvement	3	\$142,952	5	0	4	4	
Manistee County	100563H	Administration 21A	2	\$31,500		0			
		Rehab Sngl House 14A		\$143,500					
Marine City	106128H	Administration 21A	3	\$11,700		0			
		Rehab Sngl House 14A		\$105,000					
Mason County	100760H	Administration 21A	3	\$31,500		0			
		Rehab Sngl House 14A		\$143,500					
Millington Village	210033	Sidewalks 03L	4	\$262,500					
Missaukee County	100763H	Administration 21A	3	\$27,000		0			
		Rehab Sngl House 14A		\$123,000					
Montcalm County	100765H	Administration 21A	3	\$49,500		0			
		Rehab Sngl House 14A		\$225,500					
Monterey County	105832H	Administration 21A	3	\$27,000		0			
		Rehab Sngl House 14A		\$123,000					
Morenci City	210040	CI Facade Improvement	4	\$164,000					
Newaygo County	100789H	Administration 21A	3	\$44,300		0			
		Rehab Sngl House 14A		\$202,062					
Ogemaw County	100324H	Administration 21A	3	\$31,500		0			
		Rehab Sngl House 14A		\$143,500					
Oneida Charter Township	210057	ED Dir. Assist Proj 18A	3	\$500,000	51	0			
Ottawa County	105826H	Administration 21A	3	\$54,000		0			
		Rehab Sngl House 14A		\$246,000					
Owassee Charter Township	210002	ED Dir. Assist Proj 18A	3	\$304,000	39	0			
Owassee City	100037H	Administration 21A	3	\$15,600		0			
		Rental Rehab Multi 14B		\$140,000					
Portland City	210044	Administration 21A	3	\$2,000	5	0	3	2	
		CI Facade Improvement		\$198,000					
Saginaw County	100540H	Administration 21A	3	\$48,600					
		Rehab Sngl House 14A		\$221,400					

STATE COMMUNITY BLOCK GRANT
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		8 Accomplishments						
		Proposed			Actual			
1. Locality	3A. Grant No.	4. Activity	a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs
Sauvict County	100813H	4. Activity Administration 21A Rehab Sngl House 14A Rehab Rental	14			0		
Schoolcraft County	100749H	Administration 21A Rehab Sngl House 14A	7			0		
South Haven City	210034	Streets						
South Haven City	210045	CI Facade Improvement						
Spring Lake Village	210035	Streets						
Spring Lake Village	210026	Water/Sewer 03J						
Springfield City	210018	CI Facade Improvement						
Tecumseh City	210023	Public Facilities 03						
Traverse City	210004	ED Dir. Assist Proj 18A		60	31	1	1	1
Tuscola County	100815H	ED Dir. Assist Proj 18A Administration 21A Rehab Sngl House 14A Rehab Rental	15	25	13	24	17	17
Van Buren County	105830H	Administration 21A Rehab Sngl House 14A	10			0		
Vernon Village	210036	Streets						
Vernon Village	210046	Administration 21A						
Watervliet City	210037	Clearance 04						
Wexford County	105831H	Streets						
Williamston City	210001	Administration 21A Rehab Sngl House 14A Employment Tr. 05H	13	69	36	0		

CODE FOR NATIONAL OBJECTIVES:
1 = Slums/Blight
2 = Urgent Need
3 = Low/Moderate Benefit
4 = Low/Moderate Clientel
6 = Low/Moderate Benefit Area Wide

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Annual Performance Report HOME Program

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
-----------------------------------------------------	--------------------------------------------	--------------------------------------------------	-------------------------------------------------------	---------------------------------------------------------------

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						



Housing Opportunities for Persons With AIDS (HOPWA) Program

**DCH Balance of State Annual Report
Comprised of the**

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes And the Beneficiary Verification Worksheets

**Operating-Reporting Year 2010
July 1, 2010 through June 30, 2011**

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

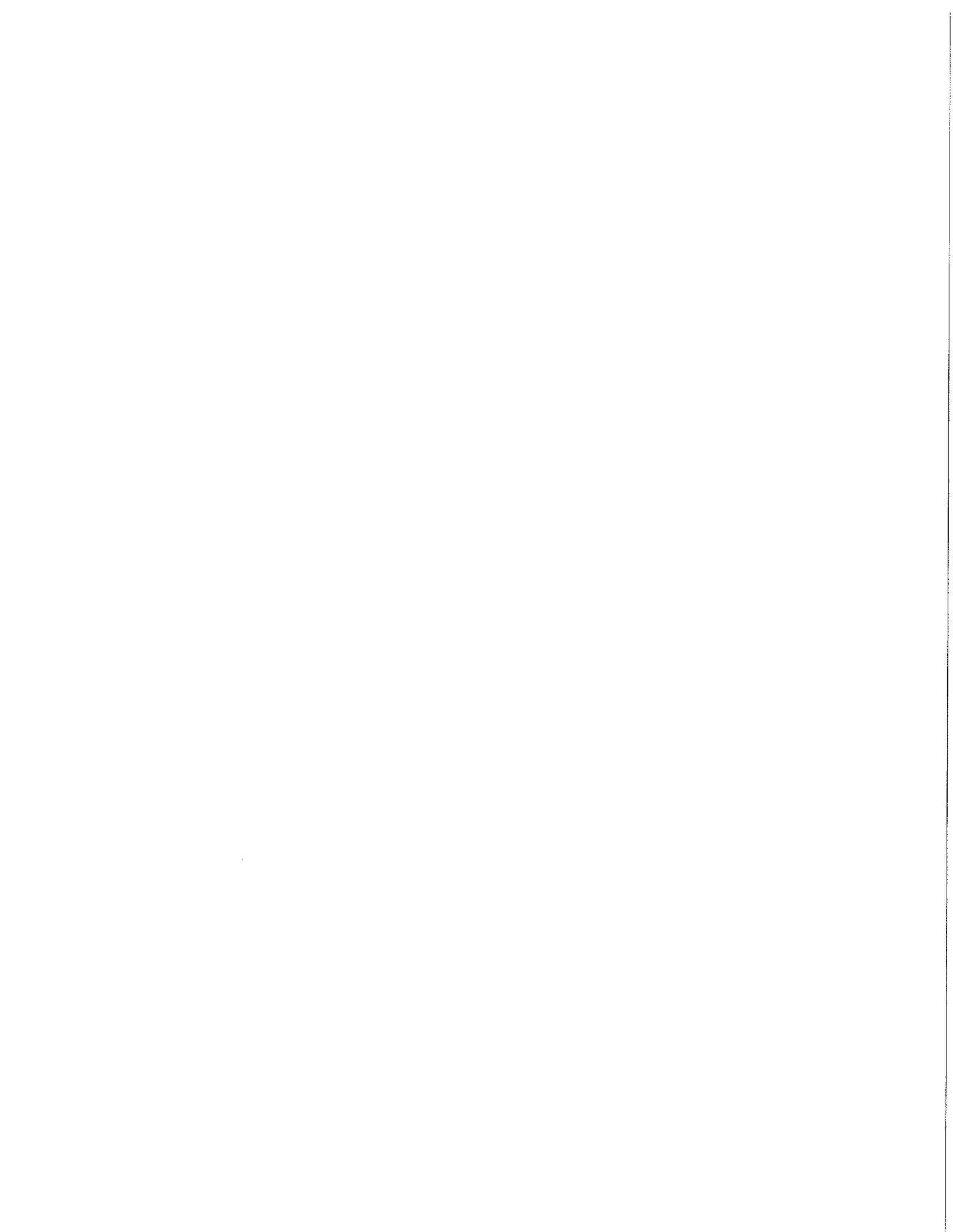
Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

I. Grantee Information

HUD Grant Number MIH10-F999		Operating Year for this report From (mm/dd/yy) 7/1/2010 To (mm/dd/yy) 6/30/2011		
Grantee Name Michigan State Department of Community Health		CONTACT: Brian Iverson PHONE 517-335-5157 Fax 517-241-9961 E-mail iversonb@michigan.gov		
Business Address	Cass Building 320 S. Walnut Street, 5th Floor North			
City, County, State, Zip	Lansing	Ingham Co.	MI	48913
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-6000134		DUN & Bradstreet Number (DUNs) if applicable 11-370-4139	
Congressional District of Business Address	8			
*Congressional District(s) of Primary Service Area(s)	NA			
*Zip Code(s) of Primary Service Area(s)	NA			
*City(ies) and County(ies) of Primary Service Area(s)	NA		NA	
Organization's Website Address http://www.michigan.gov/mdch	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Have you prepared any evaluation reports? If so, please indicate the location on an Internet site (url) or attach copy. NO				

* Service delivery area information only needed for program activities being directly carried out by the grantee



2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name (DBA) - HARC – HIV/AIDS Resource Center		Parent Company Name, if applicable Legal Business Name: Wellness Huron Valley			
Name and Title of Contact at Project Sponsor Agency		Jimena Loveluck-President & CEO; Pat Love - Director of Client Services			
Email Address		loveluck@hivaidresource.org patlove@hivaidresource.org General E-mail info@hivaidresource.org			
Business Address		3075 Clark Rd., #203			
City, County, State, Zip,		Ypsilanti	Washtenaw	MI	48197
Phone Number (with area code)		734-572-9355		Fax Number (with area code) 734-572-0554	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		38-2669890			
DUN & Bradstreet Number (DUNs):		78 913 6421		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No 5TBD4	
Congressional District of Business Location of Sponsor		15			
Congressional District(s) of Primary Service Area(s)		7 & 15			
Zip Code(s) of Primary Service Area(s)		49230 49234 49237 49240 49241 49246 49201 49202 49203 49254 49259 49269 49272 49277 49283 49284 49220 49221 49228 49229 49233 49235 49236 49238 49247 49248 49253 49256 49265 49268 49276 49279 49286 49287 48103 48104 48105 48108 48109 48118 48130 48158 48176 48189 48191 48197 48198			
City(ies) and County(ies) of Primary Service Area(s)		Ann Arbor, Adrian, Chelsea, Dexter, Jackson, Manchester, Spring Arbor, Tecumseh, Ypsilanti.		Jackson, Lenawee, Monroe & Washtenaw	
Total HOPWA contract amount for this Organization		DCH FY 10-1-2010 to 9-30-2011 \$136,773.00			
Organization's Website Address www.hivaidresource.org info@hivaidresource.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. NA <input type="checkbox"/> Please check if yes and a grassroots organization. NA <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered. No waiting list currently. Eligible persons placed on list according to critical need and families with children would be given priority.			

Project Sponsor Agency Name CARES of Southwest Michigan Community AIDS Resource & Education Services, Inc.		Parent Company Name, <i>if applicable</i> NA		
Name and Title of Contact at Project Sponsor Agency		David Feaster, Executive Director; or Kelly Doyle, Director of Client Services		
Email Address		dfeaster@caresswm.org or kdoyle@caresswm.org		
Business Address		629 Pioneer Street, Suite 200		
City, County, State, Zip,		Kalamazoo	Kalamazoo	MI 49008
Phone Number (with area code)		269-381-2437		Fax Number (with area code) 269-381-4050
Employer Identification Number (EIN) or Tax Identification Number (TIN)		38-2784545		
DUN & Bradstreet Number (DUNS):		12 591 9378		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No 4SY37
Congressional District of Business Location of Sponsor		6		
Congressional District(s) of Primary Service Area(s)		3, 6 & 7		
Zip Code(s) of Primary Service Area(s)		49010 49323 49408 49419 49328 49070 49078 49080 49450 49453 49344 49348 49046 49050 49325 49058 49060 49333 49073 48897 49101 49022 49102 49103 49106 49107 49038 49111 49113 49116 49117 49120 49085 49125 49126 49127 49128 49129 49098 49028 49036 49255 49082 49089 49094 49224 49011 49014 49015 49017 49029 49033 49051 49245 49068 49092 49031 49047 49112 49061 49067 49130 49095 49021 48813 48821 48827 48837 48917 48861 49076 48876 48890 49096 49227 49232 49242 49249 49250 49252 49262 49266 49271 49274 49282 49288 49012 49034 49052 49053 49048 49004 49006 49007 49008 49009 49001 49002 49024 49083 49087 49088 49097 49030 49032 49040 49042 49066 49072 49091 49093 49099 49013 49026 49043 49045 49055 49056 49057 49064 49065 49071 49079 49090		
City(ies) and County(ies) of Primary Service Area(s)		South haven, Paw Paw, Hartford, Three Rivers, Sturgis, Kalamazoo, Portage, Vicksburg, Hillsdale, Quincy, Jonesville, Bellevue, Charlotte, Dimondale, Eaton Rapids, Cassopolis, Eaton Rapids, Lansing (part), battle Creek, Marshall, Coldwater, St. Joseph, Benton harbor, Hastings, Saugatuck, Allegan Allegan, Barry, Berrien, Branch, Calhoun, Cass, Eaton, Hillsdale, Kalamazoo, St. Joseph and Van Buren counties		
Total IOPWA contract amount for this Organization		DCH FY 10-1-10 to 9-30-2011 \$196,418		
Organization's Website Address www.caresswm.org Facebook: http://www.facebook.com/home.php%21/caresofswmi		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered. NA		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. NA <input type="checkbox"/> Please check if yes and a grassroots organization. NA <input type="checkbox"/>				

Project Sponsor Agency Name LAAN – Lansing Area AIDS Network		Parent Company Name, if applicable NA		
Name and Title of Contact at Project Sponsor Agency David O Knechtges, Director of Finance & Administration				
Email Address dknechtges@laanonline.org				
Business Address 913 Holmes Rd., Suite 115				
City, County, State, Zip, Lansing Ingham MI 48910-0437				
Phone Number (with area code) 517-394-3560		Fax Number (with area code) 517-394-1298		
Employer Identification Number (EIN) or Tax Identification Number (TIN) 38-2791807				
DUN & Bradstreet Number (DUNs): 60 844 1283		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No 67FM8		
Congressional District of Business Location of Sponsor 8				
Congressional District(s) of Primary Service Area(s) 4 & 8				
Zip Code(s) of Primary Service Area(s) 48808 48820 48822 48831 48835 48866 48879 48801 48806 48807 48615 48832 48847 48856 48871 48877 48880 48889 48662 48819 48823 48824 48825 48840 48842 48924 48933 48906 48910 48911 48912 48915 49251 48854 48864 49264 49285 48892 48895 48811 49322 48818 48829 48834 48838 49329 48850 49339 48884 48885 48886 48888 49347 48891				
City(ies) and County(ies) of Primary Service Area(s) Lansing (part), Dewitt, St. John, Alma, Ithaca, East Lansing, Haslett, Holt, Mason, Okemos, Williamston, Stanton, Edmore, Howard City, Webberville		Clinton, Gratiot, Ingham & Montcalm Counties		
Total HOPWA contract amount for this Organization FY Contract 10-1-2010 to 9-30-2011: \$109,349.00				
Organization's Website Address www.laanonline.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. NA <input type="checkbox"/> Please check if yes and a grassroots organization. NA <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered. NA		

Project Sponsor Agency Name Community Rebuilders		Parent Company Name, <i>if applicable</i> NA		
Name and Title of Contact at Project Sponsor Agency		Vera Beech Ex. Director or Betsy VanKlompsonberg		
Email Address		vbeech@communityrebuilders.org evanklompsonberg@communityrebuilders.org		
Business Address		1120 Monroe NW, Suite 220		
City, County, State, Zip,		Grand Rapids	Kent	MI 49503-1038
Phone Number (with area code)		616-458-5102	Fax Number (with area code) 616-458-8788	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		38-3094108		
DUN & Bradstreet Number (DUNS):		94 896 0398	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of Instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No 53YR8	
Congressional District of Business Location of Sponsor		3		
Congressional District(s) of Primary Service Area(s)		2, 3, & 6		
Zip Code(s) of Primary Service Area(s)		49301 49302 49306 49315 49316 49319 49321 49326 49503 49504 49505 49506 49507 49508 49512 49525 49534 49544 49546 49548 49418 49330 49331 49341 49343 49345 49519 49509 49423 49424 49426 49428 49435 49448 49456 49460 49464		
City(ies) and County(ies) of Primary Service Area(s)		Grand Rapids, Kentwood, Wyoming, Zeeland, Holland, Allegan, Otsego, Grand haven, Coopersville, Cedar Springs, Rockford, Lowell, Walker, Spring Lake	Kent, Ottawa, Allegan Counties	
Total HOPWA contract amount for this Organization		FY Contract 10-1-2010 to 9-30-2011: \$140,000		
Organization's Website Address <u>http://communityrebuilders.org/</u>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> NA <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> NA <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered. NA		

Project Sponsor Agency Name District Health Department #10 DBA Cadillac Health Dept.		Parent Company Name, <i>if applicable</i> Governing Body is a single Board of Health made up of 2 county commissioners from each of 10 counties served.		
Name and Title of Contact at Project Sponsor Agency		Sarah Oleniczak; Health Promotion Director		
Email Address		soleniczak@dhd10.org		
Business Address		916 Diana Street		
City, County, State, Zip,		Ludington	Mason	MI 49431
Phone Number (with area code)		231-316-8562	Fax Number (with area code) 231-845-0438	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		38-3372828		
DUN & Bradstreet Number (DUNs):		87 689 9212	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No 4BOL9	
Congressional District of Business Location of Sponsor		2		
Congressional District(s) of Primary Service Area(s)		2 & 4		
Zip Code(s) of Primary Service Area(s)		49309 49412 49327 49337 49349 49420 49421 49436 49446 49449 49452 49455 49459 49402 49405 49410 49411 49431 49454 49305 49307 49332 49336 49338 49340 49342 49346 49304 49623 49642 49644 49656 49613 49614 49619 49625 49645 49660 49675 49689		
City(ies) and County(ies) of Primary Service Area(s)		Cities: Ludington, Scottville, Baldwin, Manistee, Big Rapids, White Cloud, Fremont, Hart, Shelby		Counties: Manistee, Mason, Lake, Mecosta, Newaygo, Oceana
Total HOPWA contract amount for this Organization		FY Contract 10-1-2010 to 9-30-2011: \$76,342.00		
Organization's Website Address www.dhd10.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Cnty govt Please check if yes and a faith-based organization. NA <input type="checkbox"/> Please check if yes and a grassroots organization. NA <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered. NA		

Project Sponsor Agency Name Mercy Health Partners - Hackley Campus -- McClees Clinic		Parent Company Name, <i>if applicable</i> Trinity Health - Mercy Health Partners		
Name and Title of Contact at Project Sponsor Agency		Erin Hopson, LLMSW, CCM, Clinic Services Coordinator		
Email Address		HOPSONE@trinity-health.org		
Business Address		1700 Clinton St., Central 2		
City, County, State, Zip,		Muskegon	Muskegon	MI 49441
Phone Number (with area code)		231-727-4253	Fax Number (with area code)	

		231-728-5674
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-1358196	
DUN & Bradstreet Number (DUNs):	05 585 7643	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No 674A8
Congressional District of Business Location of Sponsor	2	
Congressional District(s) of Primary Service Area(s)	2 & 3	
Zip Code(s) of Primary Service Area(s)	49309 49412 49327 49337 49349 49420 49421 49436 49446 49449 49452 49455 49459 49401 49403 49404 49417 49423 49424 49426 49428 49435 49448 49456 49460 4946449304 49623 49642 49644 49656 49613 49614 49619 49625 49645 49660 49675 49689 49402 49405 49410 49411 49431 49454 49305 49307 49332 49336 49338 49340 49342 49346 49303 49318 49415 49425 49437 49440 49441 49442 49444 49445 49451 49457 4946149301 49302 49306 49315 49316 49319 49321 49326 49503 49504 49505 49506 49507 49508 49512 49525 49534 49544 49546 49548 49418 49330 49331 49341 49343 49345 49519 49509	
City(ies) and County(ies) of Primary Service Area(s)	Muskegon, Grand Haven, Holland, Baldwin, Ludington, Hart, Zeeland, Spring Lake, Shelby, Newaygo, Fremont, Montague, Twin Lakes, Big Rapids, Mecosta, Custer, Manistee, Baldwin, Grand Rapids, Kent City, Wyoming, Lowell, Portland, Ionia	Counties: Muskegon, Oceana, Ottawa, Newaygo, Mason, Manistee, Lake, Mecosta, Kent & Ionia
Total HOPWA contract amount for this Organization	FY Contract 10-1-2010 to 9-30-2011 \$65,800.00	
Organization's Website Address	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
www.mghp.com click on Hackley Campus	If yes, explain in the narrative section how this list is administered. NA	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Parent Company Please check if yes and a grassroots organization. NA <input type="checkbox"/>	

Project Sponsor Agency Name	Sacred Heart Rehabilitation Center Inc.			Parent Company Name, if applicable	NA
Name and Title of Contact at Project Sponsor Agency	Tina Counterman, Housing Specialist or Tim Neal, AIDS Care Program Coordinator				
Email Address	tcounterman@sacredheartcenter.com or tneal@sacredheartcenter.com				
Business Address	Main business Address 400 Stoddard Rd. P.O. Box 41038				
City, County, State, Zip,	Memphis	St. Clair	MI	48041-1038	
Phone Number (with area code)	989/776/6000		Fax Number (with area code) 989/776/1710		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-1880385				
DUN & Bradstreet Number (DUNs):	09 454 9912		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No 52V31		

Congressional District of Business Location of Sponsor	10			
Congressional District(s) of Primary Service Area(s)	1, 4, 5, & 10			
Zip Code(s) of Primary Service Area(s)	48401,48410,48411,48413,48414,48415,48416,48417,48418,48419,48420,48422,48423,48426,48427,48429,48430, 48432, 48433, 48434, 48435, 48436, 48437, 48438,48439,48450, 48441,48445,48453,48454,48456,48460,48465,48466, 48467,48468,48469,48470,48471, 48472,48475,48476,48480,48449,48451,48457,48458,48463,48473,48501,48502,48503, 48504,48505,48506,48507,48509,48519,48529,48531,48532,48550,48551,48552,48553, 48554,48555,48556,48557,48559,48601,48602,48603,48604,48605,48606,48607,48608, 48609,48611,48613,48614,48616,48618,48620,48623,48626,48628,48631,48634,48637, 48638,48640,48641,48642,48649,48650,48657,48663,48665,48686,48674,48667,48670, 48701,48706,48707,48708,48710,48720,48722,48723,48724,48725,48726,48729,48731, 48732,48733,48734,48735,48736,48741,48744,48746,48747,48754,48755,48757,48758, 48759,48767,48768,48769,48787,48817, 48841,48848,48857,48867,48872,48882,			
City(ies) and County(ies) of Primary Service Area(s)	<p>Cities = Auburn, Bay City, Bently, Essexville, Kawkawlin, Linwood, Munger, Pinconning, University Center, Atlas, Burton, Clio, Davison, Fenton, Flint, Flushing, Gaines, Genesee, Goodrich, Grand Blanc, Lennon, Montrose, Mount Morris, Otisville, Swartz Creek, /Bad Axe, Bay Port, Caseville, Elkton, Filion, Harbor Beack, Kinde, Owendale, Pigeon, Port Austin, Port Elizabeth, Port Hope, Ruth, Sand Point, Sebewaing, Ubly, /Coleman, Edenville, Hope, Midland, Sanford, / Birch Run, Brant, Bridgeport, Burt, Carrollton, Chesaning, Frankenmuth, Freeland, Hemlock, Merrill, Oakley, Saginaw, Saint Charles, /Applegate, Argyle, Brown City, Carsonville, Croswell, Decker, Deckerville, Forestville, Lexington, Marlette, Melvin, Minden City, Palms, Peck, Prot Sanilac, Sandusky, Snover, /Bancroft, Byron, Corunna, Durnad, Henderson, Laingsburg, Morrice, New Lothrop, Owosso, Perry, Shaftsburg, Vernon, /Akron, Caro, Cass City, Deford, Fairgrove, Fostoria, Gagetown, Gilford, Kingston, Mayville, Millington, Reese, Richville, Tuscola, Unionville, Vassar,</p>		<p>Counties = Bay, Genesee, Huron, Midland, Saginaw, Sanilac, Shiawassee, Tuscola.</p>	
Total HOPWA contract amount for this Organization	FY Contract 10-1-2010 to 9-30-2011: \$188,354.00			
Organization's Website Address	www.sacredheartcenter.com		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<p>Please check if yes and a faith-based organization. NA <input type="checkbox"/></p> <p>Please check if yes and a grassroots organization. NA <input type="checkbox"/></p>		If yes, explain in the narrative section how this list is administered. NA	
Project Sponsor Agency Name	Munson Medical Center – Thomas Judd Center		Parent Company Name, if applicable Munson Healthcare	
Name and Title of Contact at Project Sponsor Agency	Barb Robbins, Clinic Coordinator/Case Manager - Brian Simerson, HOPWA Coordinator			
Email Address	brobbins1@mhc.net		bsimerson@mhc.net	
Business Address	1105 Sixth St.			
City, County, State, Zip,	Traverse City	Grand Traverse	MI	49684
Phone Number (with area code)	Brian 231-935-2785 Barb 231-935-5085		Fax Number (with area code) 231-935-5093	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-1362830			
DUN & Bradstreet Number (DUNs):	15 193 0278		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No 1QWY7	
Congressional District of Business Location of Sponsor	4			
Congressional District(s) of Primary Service Area(s)	1 & 4			
Zip Code(s) of Primary Service Area(s)	48705, 48721, 48728, 48737, 48738, 48740, 48742, 48745, 48762, 49707, 49744, 49747, 49753, 49766, 49612, 49615, 49622, 49629, 49729, 49648, 49659, 48610, 48703, 48749, 48658, 48659, 48765, 48766, 49616, 49617, 49635, 49640, 49650, 49683, 49782, 49712, 49713, 49720, 49727,			

	49705, 49721, 49749, 49701, 49799, 48617, 48622, 48625, 48632, 49733, 49738, 49706, 49716, 49718, 49740, 49755, 49769, 49770, 48612, 48624, 48652, 49637, 49643, 49649, 49684, 49686, 49690, 48730, 48739, 48743, 48748, 48750, 48763, 48770, 49310, 48858, 48878, 48883, 48893, 49633, 49646, 49676, 49680, 49621, 49630, 49636, 49653, 49654, 49664, 49670, 49682, 49632, 49651, 49657, 49667, 49709, 49746, 49756, 48635, 48756, 48654, 48761, 48661, 49631, 49639, 49655, 49665, 49677, 49679, 49688, 48619, 48621, 48636, 48647, 49730, 49735, 49751, 49795, 49743, 49759, 49765, 49776, 49777, 49779, 48629, 48651, 48653, 48656, 49618, 49620, 49601, 49638, 49663, 49668		
City(ies) and County(ies) of Primary Service Area(s)	Traverse City, Kalkaska, Mancelona, East Jordan, Charlevoix, Boyne City, Petoskey, Cheboygan, Rogers City, Alpena, Atlanta, Gaylord, Grayling, Mio, Glennie, East Tawas, Standish, Clare, Harrison, Cadillac, Manton, Frankfort.	Counties: Alcona, Alpena, Antrim, Arenac, Benzie, Charlevoix, Cheboygan, Clare, Crawford, Emmet, Gladwin, Grand Traverse, Iosco, Isabella, Kalkaska, Leelanau, Missaukee, Montmorency, Ogemaw, Osceola, Oscoda, Otsego, Presque Isle, Roscommon, Wexford	
Total HOPWA contract amount for this Organization	FY Contract 10-1-2010 to 9-30-2011: \$41,849.00		
Organization's Website Address	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
www.munsonhealthcare.org/locations/mmc/home/about_us.php	If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> NA		
Please check if yes and a faith-based organization. NA <input type="checkbox"/>			
Please check if yes and a grassroots organization. NA <input type="checkbox"/>			

Project Sponsor Agency Name	Marquette County Health Dept.			Parent Company Name, if applicable	Branch of the Marquette County Government; Board of Health appointed by the Marquette County Board of Commissioners		
Name and Title of Contact at Project Sponsor Agency	Laura Fredrickson, HIV/AIDS Coordinator						
Email Address	lfredrickson@mqctcy.org						
Business Address	184 US Highway 41 East						
City, County, State, Zip,	Negaunee	Marquette	MI	49866			
Phone Number (with area code)	906-475-7651			Fax Number (with area code)			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38 6004869						
DUN & Bradstreet Number (DUNS):	61-976 0341			Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions)			
				<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IU3G4			
Congressional District of Business Location of Sponsor	1						
Congressional District(s) of Primary Service Area(s)	1						
Zip Code(s) of Primary Service Area(s)	49806 49816 49822 49862 49884 49891 49895 49908 49919 49946 49962 49970 49710 49715 49724 49725 49726 49728 49736 49788 49752 49768 49774 49780 49783 49807						

	49818 49829 49835 49837 49878 49880 49894 49815 49831 49834 49801 49802 49870 49876 49881 49892 49911 49938 49947 49968 49969 49905 49913 49916 49921 49930 49931 49945 49952 49958 49965 49920 49927 49935 49805 49950 49853 49868 49719 49820 49827 49838 49745 49760 49762 49781 49814 49841 49849 49855 49861 49866 49879 49885 49812 49821 49847 49848 49858 49873 49874 49886 49887 49893 49896 49910 49912 49925 49948 49953 49967 49817 49836 49840 49854 49883	
City(ies) and County(ies) of Primary Service Area(s)	Cities: Sault Sainte Marie, Kingsford, Iron Mountain, Ironwood, Bessemer, Iron River, Crystal Falls, Calumet, Houghton, Negaunee, St. Ignace, Mohawk, Munising, Baraga, Newberry, Ishpeming, Marquette, Menominee, Ontonagon, Manistique, Escanaba.	Counties: Alger, Baraga, Chippewa, Delta, Dickinson, Gogebic, Houghton, Iron, Keweenaw, Luce, Mackinaw, Menominee, Ontonagon and Schoolcraft
Total IOPWA contract amount for this Organization	FY Contract 10-1-2010 to 9-30-2011: \$61,724.00	
Organization's Website Address	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
http://www.mqthealth.org/	If yes, explain in the narrative section how this list is administered.	
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Cnty Agency	NA	
Please check if yes and a faith-based organization. NA <input type="checkbox"/>		
Please check if yes and a grassroots organization. NA <input type="checkbox"/>		

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name		Parent Company (if applicable)			
NA		NA			
Name and Title of Contact at Subrecipient	NA				
Email Address	NA				
Business Address	NA				
City, State, Zip, County	NA	NA	NA	NA	
Phone Number (with area code)	NA		Fax Number (with area code)		
			NA		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	NA		DUN & Bradstreet Number (DUNS) if applicable		
			NA		
North American Industry Classification System (NAICS) Code	NA				
Congressional District of Location	NA				
Congressional District of Primary Service Area	NA				
Zip Code of Primary Service Area(s)	NA				
City(ies) and County(ies) of Primary Service Area(s)	NA			NA	
Total HOPWA Contract Amount	NA				

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

* In 2010 the State of Michigan Department of Community Health fully implemented the HMIS program for HOPWA. During this time, the HMIS system, also implemented an upgrade to the system to a new version with poor results. There were a great number of data problems and much of the reporting was done by hand using client records which greatly slowed the completion of the CAPER.

* In early 2011 the local HUD representative completed monitoring of the HOPWA program. DCH has submitted our responses but a final response from HUD has not yet been received.

* DCH has increased sponsor budgets by 40% in 2010.

The State of Michigan formula grantee is the Michigan Department of Community Health (DCH). DCH is one of 3 HOPWA formula grantees in Michigan and serves all counties excluding the Detroit EMSA (Wayne County) and the Warren EMSA (Lapeer, Livingston, Macomb, Monroe, Oakland, and St. Clair counties). See attached map of the Michigan HOPWA Service Areas.

As a state agency DCH administers a broad range of health care services to residents statewide including services targeted to special needs populations. Most services are provided through other agencies such as county Public Health Departments and Community Mental Health Boards. The Department is organized into four administrations: Operations Administration; Medical Services Administration; Public Health Administration; and the Behavioral Health and Developmental Disabilities Administration. The Division of Community Living within the Behavioral Health and Developmental Disabilities Administration manages the HOPWA formula grant. The main contact for DCH is Brian Iverson, HOPWA Specialist, DCH, 320 S. Walnut St., 5th Floor North, Lansing, MI 48933. Phone 517-335-5157, email: iversonb@michigan.gov.

DCH contracts with 9 Sponsors to provide HOPWA assistance for the balance of state area. There are 2 County Health Departments and 7 non-profit corporations under contract as HOPWA sponsors. The balance of state HOPWA program uses Tenant Based Rental Assistance (TBRA) and Short-Term rent, Mortgage, and Utilities (STRMU) to provide housing assistance at existing scattered site locations or the client's owned home.

The 9 Sponsors that provide HOPWA services are:

HIV/AIDS Resource Center (HARC) located in Ypsilanti in SE Michigan covering 4 counties with a satellite office in Jackson. Contact Jimena Loveluck President & CEO at 734-572-9355; www.hivaidresource.org info@hivaidresource.org.

CARES of Southwest Michigan located in Kalamazoo in SW Michigan covering 11 counties with a satellite office in Benton Harbor. Contact David Feaster Executive Director at 269-381-2437 and www.caresswm.org.

Lansing Area AIDS Network (LAAN) located in central Michigan and covering 4 Counties. Contact David Knechtges, Director of Finance and Administration at 517-394-3560 and www.laanonline.org.

Community Rebuilders located in central western Michigan and covering 3 counties. Contact Vera Beech, Executive Director at 616-458-5102 or <http://communityrebuilders.org/>.

District Health Department #10 located in northern western Michigan and covering 7 counties with offices in each county. Contact Sarah Olenczak, Health Promotion Director at 231-845-7381 and www.dhd10.org.

Mercy Health Partners-Hackley Campus-McClees Clinic in Muskegon on the lake in western Michigan and covering 10 counties. Contact Erin Hopson at 231-727-4253 and www.mghp.com click on Hackley Campus.

Sacred Heart Rehabilitation Center with the main office in Memphis and the HOPWA office in Saginaw and cover 8 counties. Contact Tim Neal, AIDS Care Program Coordinator at 989-776-6000 and www.sacredheartcenter.com.

Munson Medical Center - Thomas Judd Center located in Traverse City in Northern west Michigan and covering the northern tier of 25 counties. Contact Brian Simerson at 231-935-2785 and www.munsonhealthcare.org/locations/mmc/home/about_us.php.

Marquette County Health Department located in Michigan's Upper Peninsula and covering 14 Counties. Contact Laura Fredrickson, HIV/AIDS Coordinator at 906-475-7651 and <http://www.mqthealth.org/>.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

In the operating year 7-1-2010 to 6-30-2011, the State of Michigan HOPWA program's nine sponsors accomplished

Activity	Total	Total Expenditure	Cost per Household
TBRA-Tenant Based Rental Assistance	97	\$204,576	\$2,109
STRMU - Short-Term Rent, mortgage and utilities	281	\$422,942	\$1,505
Housing Information Services	191	\$84,978	\$445

The costs appear to have increased since last operating year however, one measure that is missing is length of stay. That calculation would/could make a significant difference in how we view the assistance provided and the outcome that is being planned.

Type of Housing Assistance	2008	2009	2010	HUD goal 2010
TBRA Housing Stability	86%	93%	97%	90%
STRMU Housing Stability	49%	51%	62%	70%

There has been a steady increase in stability per the HUD calculation, however this calculation is rather simplistic and many other facets of the client's assistance should be reviewed to really assess stability. Staff need to and the client's ability and desire to work with the plan. Staff need to be aware that some things are outside of their control but information on the job or housing markets, and financial decision making is useful and they may need advice from people/agencies with a knowledge of these areas.

The information from publications such as Priced Out can provide a realistic view what persons on SSI can and cannot afford.

So planning for stabilization involves the worsening housing sales market which is driving rent increases. The housing stability of TBRA may be a temporary fix that will continue for longer periods of time, will cost the HOPWA agencies more per household is costs of rent and in staff time and with level federal funding sponsors will be able to assist fewer clients.

HOPWA Sponsors are pretty united in their view that coordination with other community agencies is needed and can produce good results but that these efforts take more staff time and related costs of travel and phone costs. This coordination can make a huge difference in the outcome that the client can obtain. Coordination involves many agencies:

Community Mental Health

Rental agencies, Social Security Administration

Salvation Army

Legal system - jails, probation depts.

MSHDA and HUD funded housing programs for homeless and low income

Michigan Rehabilitation Services

Department of Human Services

Health Departments

Protection and advocacy

Domestic violence shelters

And the list goes on.

While good results can be obtained, there are fewer good results from the work that goes into these efforts (jobs, training, vouchers, etc). The time and efforts expended by clients results in frustration due to long waits and a hopelessness because Michigan has cut assistance, and so there are more people waiting in line to complete the forms, and competing for the services/funds needed.

Technical assistance is needed in many areas. For me as well as Sponsor staff, financial training particularly regarding financial monitoring is important. Sponsors are in the process of setting up financial systems that are being required by HUD - time sheets, etc. HOPWA has an online financial training program and HAPIS has developed a financial training for the HAPIS staff for financial monitoring and has training Sponsor staff as well. Eight of the nine HOPWA sponsors also provide CARE Act services and have receive this training. Experience in using this training is still needed.

Training of Sponsor staff in the financial aspects of their job - client budgets, calculating client eligibility and rental assistance is an ongoing concern.

It is planned that Sponsor Staff and I will be working on revising form and developing policies and procedures will be a focus of our time this year. Our HOPWA TA has provided a Policy Template which has been sent out to sponsors.

Training programs for clients have been discussed: using a checkbook, household budgets, cooking, house keeping skills, improving their credit history.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Barriers

Flat or reduced federal funding.

For the Michigan HOPWA program, in the recent past only a portion of the entire grant was made available just in case there were delays in Congressional approval of funding (which has occurred the last 2 years) or unforeseen costs occurred. In 2008 our Timeliness Ratio was 0.80 when the goal for a good ratio was 1.5 which meant we had no funds in reserve. We began to save some of the yearly funding which was fortunate. When the lead CPD agency made the decision to change our operating year that meant we had to use existing funds to cover 18 months in 2009. At the end of the 2009 operating year we had more of a surplus than planned, so we increased the amount of funding for the sponsors by 40%. The planned timeliness ratio would be 1.5. However, due to our method of billing and HUD's calculation of the timeliness ratio in October, our timeliness ratio was 1.7. We have added some additional funds to the sponsor budgets for the 2011 operating year to reduce our ratio even more. But the problem is that, even though our yearly budget will result in a ratio of 1.5 or less, HUD's use of calculations in October combined with our billing system makes it appear that our ratio is higher. DCH will have to discuss this with the local HUD representative.

The DCH program that over sees the CARE ACT has learned that they will receive a substantial cut which may impact some services, particularly outreach services.

Many Barriers for clients continue. Landlords are fearful of HIV/AIDS tenants. Affordable rental housing is not readily available in most areas. Many of the affordable rental units would not meet HOPWA Habitability Standards or not near services or transportation routes. The client credit history, legal problems and behaviors they display make renting a difficulty.

HOPWA Sponsor staff are overwhelmed with the reporting and documentation required. They are particularly frustrated with the HMIS system as it is user unfriendly and the new version has resulted in many problems.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table IB of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 532
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 133
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 399
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= NA

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table IB, CPMP charts, and related narratives
<input type="checkbox"/> = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
<input type="checkbox"/> = Data from client information provided in Homeless Management Information Systems (HMIS)
<input type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
<input type="checkbox"/> = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input type="checkbox"/> = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input checked="" type="checkbox"/> = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	= 61723.00	= 0
2.	Federal government (please specify):	= 0	= 0
	Ryan White assistance; medical, HIV case management; MHI Care Case Mgt Services	= 13881.49	= 96,698.20
	Care Choice Vouchers	= 39,443.00	= 4,000
	HARP	\$31,200.00	\$3,200.00
	Shelter Plus Care	= 36,000	= 3,200
3.	State government (please specify)	= NA	= NA
	Family Independence Agency	= \$8,079.00	= \$255,475.00
		= 0	= 0
		= 0	= 0
4.	Local government (please specify)	= 0	= 0
	Marquette County Staff time (2)(3)	= 0	= 0
		= 0	= 0
		= 0	= 0
5.	Foundations and other private cash resources (please specify)	= 0	= 0
	Ann Arbor Thrift	= 0	= \$13,486.00
		= 0	= 0
		= 0	= 0
6.	In-kind Resources	= 0	= 0
7.	Resident rent payments in Rental, Facilities, and Leased Units	= \$175,828.85	= \$20,400
8.	project sponsor (Agency) cash	= \$18,798.64	= 0
9.	TOTAL (Sum of 1-7)	= 366,155.73	= 396,459.20

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	85	97	20	18	107,423	204,576
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	NA	NA	NA	NA	NA	NA
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	NA	NA	NA	NA	NA	NA
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	NA	NA	NA	NA	NA	NA
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	NA	NA	NA	NA	NA	NA
4.	Short-Term Rent, Mortgage and Utility Assistance	226	204	NA	NA	160,499	218,366
5.	Adjustments for duplication (subtract)	0	-8	NA	NA		
6.	Total Housing Subsidy Assistance	311	281	NA	NA	267,922	422,942
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	NA	NA	NA	NA	NA	NA
8.	Stewardship Units subject to 3 or 10 year use agreements	NA	NA	NA	NA		
9.	Total Housing Developed	NA	NA	NA	NA	NA	NA
Supportive Services		Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	267	293			176,972	246,201
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	NA	NA			NA	NA
11.	Adjustment for duplication (subtract)	NA	NA	NA	NA		
12.	Total Supportive Services	267	293			176,972	246,201
Housing Placement Assistance Activities							
13.	Housing Information Services	157	191			70,236	84,978
14.	Permanent Housing Placement Services	35	57			35,879	52,462
15.	Adjustment for duplication	0	-9				
16.	Total Housing Placement Assistance	192	239			106,114	137,439
Grant Administration and Other Activities							
17.	Resource Identification to establish, coordinate and develop housing assistance resources					42,080	52,710
18.	Technical Assistance (if approved in grant agreement)					NA	NA
19.	Grantee Administration (maximum 3% of total HOPWA grant)					31,683	31,683
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					60,445	56,314
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)						649,888	898,912

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of <u>Households</u> Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	0	0
3.	Case management/client advocacy/ access to benefits & services	311	237,125
4.	Child care and other child services	1	30
5.	Education	0	0
6.	Employment assistance and training	0	0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	0
8.	Legal services	0	0
9.	Life skills management (outside of case management)	0	0
10.	Meals/nutritional services	0	0
11.	Mental health services	4	275
12.	Outreach	0	0
13.	Transportation	100	7,854
14.	Other Activity (if approved in grant agreement). Specify:	NA	NA
15.	Adjustment for Duplication (subtract)	-105	
16.	TOTAL Households receiving Supportive Services (unduplicated)	311	245,284

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 97	= 56		1 Emergency Shelter/Streets	= 0
				2 Temporary Housing	= 0
				3 Private Housing	= 19
				4 Other HOPWA	= 1
				5 Other Subsidy	= 5
				6 Institution	= 0
				7 Jail/Prison	= 0
				8 Disconnected/Unknown	= 1
				9 Death	= 1
Permanent Supportive Housing Facilities/Units	= NA	= NA		1 Emergency Shelter/Streets	NA
				2 Temporary Housing	NA
				3 Private Housing	NA
				4 Other HOPWA	NA
				5 Other Subsidy	NA
				6 Institution	NA
				7 Jail/Prison	NA
				8 Disconnected/Unknown	NA
				9 Death	NA
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	= NA	Total number of households that will continue in residences:	= NA	1 Emergency Shelter/Streets	NA
		2 Temporary Housing	NA		
		3 Private Housing	NA		
		4 Other HOPWA	NA		
		5 Other Subsidy	NA		
		6 Institution	NA		
		7 Jail/Prison	NA		
		8 Disconnected/unknown	NA		
		9 Death	NA		
Total number of households whose tenure exceeded 24 months:	= NA				

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 204	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	= 88	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy	= 1	
	Other HOPWA support (PH)	= 10	
	Other housing subsidy (PH)	= 14	
	Institution (e.g. residential and long-term care)	= 0	
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 67	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	= 0	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	= 1	
	Emergency Shelter/street	= 0	<i>Unstable Arrangements</i>
	Jail/Prison	= 0	
Disconnected	= 2		
Death	= 0	<i>Life Event</i>	
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			= 32
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			= 31

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	253	<i>Support for Stable Housing</i>
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	253	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	245	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	250	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income.	206	<i>Sources of Income</i>

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	15	<i>Sources of Income</i>

Chart 1C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	NA	<i>Support for Stable Housing</i>
2. Successfully accessed or maintained qualification for sources of income.	NA	<i>Sources of Income</i>
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	NA	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	NA	<i>Access to Health Care</i>
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	NA	<i>Access to Support</i>

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	NA	<i>Sources of Income</i>

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

- | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name | <ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

- | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name | <ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	80		1	1
Permanent Facility-based Housing Assistance/Units	NA	NA	NA	NA
Transitional/Short-Term Facility-based Housing Assistance/Units	NA	NA	NA	NA
Total Permanent HOPWA Housing Assistance	80		1	1
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	103	68	2	0
Total HOPWA Housing Assistance	183	68	3	1

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households

that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s) NA	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10; NA
Grantee Name NA	Date Facility Began Operations (mm/dd/yy) NA

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods	NA	NA

3. Details of Project Site

Name of HOPWA-funded project site	NA
Project Zip Code(s) and Congressional District(s)	NA
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. NA <input type="checkbox"/> Not confidential; information can be made available to the public. NA
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	NA

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
NA	NA
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)
NA	NA

End of PART 6

Grantee Name State of Michigan Michigan Department of Community Health	Program Year for this report <i>From (mm/dd/yy)</i> 7/1/2010 <i>To (mm/dd/yy)</i> 6/30/2011
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Part 1: Summary Overview of Grant Activities: Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Assistance

Section 1. HOPWA-Eligible Individuals.

Chart a. Individuals Served with Housing Assistance	Total
Total number of individuals with HIV/AIDS who received HOPWA housing assistance	284

Chart b. Special Needs	Total
Number of HOPWA eligible individuals served with Housing Assistance who are veterans?	9
Number of HOPWA eligible individuals served with Housing Assistance who were chronically homeless?	8

Chart c. Prior Living Situation: Indicate the prior living arrangements for all eligible individuals, referenced in Chart a, who received HOPWA housing assistance. *Note: The total number of eligible individuals served in Row 17 should equal the total number of individuals served through housing assistance reported in Chart a above.*

Category		Number of HOPWA Eligible Individuals Served with Housing Assistance
1.	Continuing to receive HOPWA support from the prior operating year	65
New Individuals who received HOPWA Housing Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	5
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	2
4.	Transitional housing for homeless persons	0
5.	Permanent housing for formerly homeless persons (such as Shelter + Care, SHP, or SRO Mod Rehab)	10
6.	Psychiatric hospital or other psychiatric facility	0
7.	Substance abuse treatment facility or detox center	2
8.	Hospital (non-psychiatric facility)	0
9.	Foster care home or foster care group home	0
10.	Jail, prison or juvenile detention facility	3
11.	Rented room, apartment, or house	68
12.	House you own	19
13.	Staying or living in someone else's (family and friends) room, apartment, or house	7
14.	Hotel or motel paid for without emergency shelter voucher	0
15.	Other	0
16.	Don't Know or Refused	0
17.	TOTAL (sum of items 1-16)	181

Section 2. HOPWA Beneficiaries.

Chart a. Total Number of HOPWA Beneficiaries Served with Housing Assistance

Individuals and Families Served with Housing Assistance	Total Number
1. Number of individuals with HIV/AIDS who received HOPWA housing assistance (Chart a page 4)	284
2. Number of other persons residing with the above eligible individuals in HOPWA-assisted housing	62
3. TOTAL number of beneficiaries served with Housing Assistance (Rows 1 + 2)	346

In Charts b and c below, indicate the age, gender, race and ethnicity for all beneficiaries referenced in Chart a. *Note: The sum of each of the following charts should equal the total number of beneficiaries served with HOPWA housing assistance (in Chart a, Row 3).*

Chart b. Age and Gender

Category	Male	Female
1. Under 18	44	26
2. 18 to 30 years	19	7
3. 31 to 50 years	78	41
4. 51 years and Older	28	15

Chart c. Race and Ethnicity*

Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino	Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino
1. American Indian/Alaskan Native	4	0	6. American Indian/Alaskan Native & White	1	0
2. Asian	0	0	7. Asian & White	0	0
3. Black/African American	94	2	8. Black/African American and White	4	0
4. Native Hawaiian/Other Pacific Islander	4	0	9. American Indian/Alaskan Native & Black/African American	0	0
5. White	159	12	10. Other Multi-Racial	4	3

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Household Income

Household Area Median Income. Report the area median income(s) for all households served with HOPWA housing assistance. The total number of households served with housing assistance should equal total households reported in Part 3C, Section 1, Line 6 of the CAPER. *Note: Refer to www.hud.gov for information on area median income in your community.*

Percentage of Area Median Income	Households Served with Housing Assistance
1. 0-30% of area median income (extremely low)	98
2. 31-50% of area median income (very low)	48
3. 51-60% of area median income (low)	9
4. 61-80% of area median income (low)	8

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds. In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

NA

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2. Capital Development

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
<input type="checkbox"/> New construction	NA	NA	NA
<input type="checkbox"/> Rehabilitation	NA	NA	NA
<input type="checkbox"/> Acquisition	NA	NA	NA
a.	Purchase/lease of property:		Date (mm/dd/yy): NA
b.	Rehabilitation/Construction Dates:		Date started: NA Date Completed: NA
c.	Operation dates:		Date residents began to occupy: NA <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: NA <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = NA Total Units = NA
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, number of participants on the list at the end of operating year NA
g.	What is the address of the facility (if different from business address)?		NA
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. NA <input type="checkbox"/> No, can be made available to the public. NA

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab	NA	NA	NA	NA	NA
Rental units rehabbed	NA	NA	NA	NA	NA
Homeownership units constructed (if approved)	NA	NA	NA	NA	NA

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

3a. Check one only.

- Permanent Supportive Housing Facility/Units NA
- Short-term Shelter or Transitional Supportive Housing Facility/Units NA

3b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	NA					
b.	Community residence	NA	NA	NA	NA	NA	NA
c.	Project-based rental assistance units or leased units	NA	NA	NA	NA	NA	NA
d.	Other housing facility. Specify:	NA	NA	NA	NA	NA	NA

Send CAPER Beneficiary worksheets to your HUD Field Office and HUD Headquarters at (HOPWA@hud.gov)

MICHIGAN HOPWA SERVICE AREAS



*Michigan Dept. of
Community Health*

Balance of State

Sponsors

- Region 2: HARC, Ypsilanti
- Region 3: CARES, Kalamazoo
- Region 4: LAAN, Lansing
- Region 5: Health Dept Dist #10, Ludington
- Region 5: Mercy Health Partners-Hackley Campus, Muskegon
- Region 5: Community Rebuilders, Grand Rapids
- Region 6: Sacred Heart Ctr/BASIS, Bay City
- Region 7: Munson, Traverse City
- Region 8: Marquette Co. Health Dept, Negaunee

Table 1. The reported number, percent, and rate of persons living with HIV infection, by HOPWA region and county of residence at diagnosis, Michigan, as of April 1, 2011†

HOPWA region	Prevalence			Rate per 100,000	2008 Census estimate
	HIV, Not AIDS	AIDS	Total		
	n (%)	n (%)			
REGION 2	348 (48%)	373 (52%)	721	94.7	761,306
Jackson	65 (47%)	72 (53%)	137	85.5	160,180
Lenawee	21 (45%)	26 (55%)	47	46.6	100,801
Monroe	26 (41%)	38 (59%)	64	41.8	152,949
Washtenaw	236 (50%)	237 (50%)	473	136.2	347,376
REGION 3	409 (45%)	498 (55%)	907	82.3	1,102,056
Allegan	25 (35%)	47 (65%)	72	63.7	112,975
Barry	9 (38%)	15 (63%)	24	40.8	58,890
Berrien	86 (39%)	136 (61%)	222	139.2	159,481
Branch	12 (80%)	3 (20%)	15	32.8	45,726
Calhoun	57 (48%)	63 (53%)	120	88.3	135,861
Cass	15 (50%)	15 (50%)	30	59.8	50,185
Eaton	24 (47%)	27 (53%)	51	47.8	106,781
Hillsdale	3 (38%)	5 (63%)	8	17.3	46,212
Kalamazoo	146 (50%)	145 (50%)	291	118.3	245,912
St. Joseph	13 (41%)	19 (59%)	32	51.4	62,232
Van Buren	19 (45%)	23 (55%)	42	54.0	77,801
REGION 4	267 (54%)	229 (46%)	496	109.6	452,470
Clinton	19 (63%)	11 (37%)	30	43.0	69,726
Gratiot	3 (43%)	4 (57%)	7	16.6	42,245
Ingham	237 (54%)	201 (46%)	438	157.8	277,528
Montcalm	8 (38%)	13 (62%)	21	33.3	62,971
REGION 5	512 (45%)	624 (55%)	1,136	88.3	1,286,247
Ionia	9 (45%)	11 (55%)	20	31.3	63,833
Kent	355 (44%)	455 (56%)	810	133.8	605,213
Lake	3 (27%)	8 (73%)	11	99.9	11,014
Manistee	5 (42%)	7 (58%)	12	48.7	24,640
Mason	3 (33%)	6 (67%)	9	31.3	28,782
Mecosta	10 (67%)	5 (33%)	15	36.1	41,562
Muskegon	64 (53%)	56 (47%)	120	68.8	174,344
Newaygo	7 (44%)	9 (56%)	16	32.7	48,897
Oceana	7 (64%)	4 (36%)	11	39.9	27,598
Ottawa	49 (44%)	63 (56%)	112	43.0	260,364
REGION 6	436 (51%)	415 (49%)	851	83.2	1,022,531
Bay	35 (56%)	28 (44%)	63	58.6	107,495
Genesee	261 (51%)	247 (49%)	508	118.5	428,790
Huron	2 (50%)	2 (50%)	4	12.2	32,805
Midland	12 (48%)	13 (52%)	25	30.3	82,605
Saginaw	106 (51%)	100 (49%)	206	102.6	200,745
Sanilac	7 (50%)	7 (50%)	14	32.5	43,024
Shiawassee	9 (41%)	13 (59%)	22	31.0	70,880
Tuscola	4 (44%)	5 (56%)	9	16.0	56,187

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† Includes reports that contain patient name or are otherwise unduplicated. Percentages show the proportion of cases that are HIV, not AIDS and those that are AIDS for a HOPWA region or county

Table 1 (cont.). The reported number, percent, and rate of persons living with HIV infection, by HOPWA region and county of residence at diagnosis, Michigan, as of April 1, 2011†

HOPWA region	Prevalence				2008 Census estimate
	HIV, Not AIDS	AIDS	Total	Rate per 100,000	
	n (%)	n (%)			
REGION 7	95 (41%)	137 (59%)	232	35.9	645,383
Alcona	0 (0%)	0 (0%)	0	0	11,556
Alpena	1 (33%)	2 (67%)	3	10.2	29,520
Antrim	4 (40%)	6 (60%)	10	41.5	24,109
Arenac	1 (50%)	1 (50%)	2	12.2	16,361
Benzie	2 (40%)	3 (60%)	5	28.7	17,396
Charlevoix	5 (38%)	8 (62%)	13	50.1	25,936
Cheboygan	2 (25%)	6 (75%)	8	30.4	26,354
Clare	3 (25%)	9 (75%)	12	39.6	30,312
Crawford	0 (0%)	3 (100%)	3	20.7	14,463
Emmet	3 (33%)	6 (67%)	9	26.8	33,535
Gladwin	3 (38%)	5 (63%)	8	30.9	25,920
Grand Traverse	30 (49%)	31 (51%)	61	70.9	86,071
Iosco	2 (67%)	1 (33%)	3	11.6	25,932
Isabella	18 (51%)	17 (49%)	35	52.4	66,778
Kalkaska	4 (100%)	0 (0%)	4	23.4	17,066
Leelanau	0 (0%)	6 (100%)	6	27.5	21,783
Missaukee	3 (60%)	2 (40%)	5	33.3	15,001
Montmorency	0 (0%)	3 (100%)	3	29.0	10,335
Ogemaw	1 (25%)	3 (75%)	4	19.0	21,016
Osceola	1 (25%)	3 (75%)	4	17.4	22,930
Oscoda	1 (100%)	0 (0%)	1	11.3	8,836
Otsego	4 (36%)	7 (64%)	11	46.2	23,808
Presque Isle	0 (0%)	2 (100%)	2	14.7	13,650
Roscommon	3 (27%)	8 (73%)	11	43.9	25,042
Wexford	4 (44%)	5 (56%)	9	28.4	31,673
REGION 8	31 (47%)	35 (53%)	66	21.4	308,319
Alger	0 (0%)	1 (100%)	1	10.6	9,438
Baraga	1 (20%)	4 (80%)	5	58.6	8,528
Chippewa	6 (67%)	3 (33%)	9	23.1	38,971
Delta	5 (38%)	8 (62%)	13	35.0	37,179
Dickinson	0 (0%)	1 (100%)	1	3.7	26,812
Gogebic	1 (50%)	1 (50%)	2	12.5	16,043
Houghton	3 (50%)	3 (50%)	6	17.1	35,174
Iron	0 (0%)	1 (100%)	1	8.3	12,001
Keweenaw	0 (0%)	0 (0%)	0	0	2,202
Luce	0 (0%)	0 (0%)	0	0	6,614
Mackinac	2 (67%)	1 (33%)	3	28.2	10,624
Marquette	8 (47%)	9 (53%)	17	26.0	65,492
Menominee	3 (75%)	1 (25%)	4	16.5	24,202
Ontonagon	1 (33%)	2 (67%)	3	44.0	6,819
Schoolcraft	1 (100%)	0 (0%)	1	12.2	8,220
Total	2,098 (48%)	2,311 (52%)	4,409	79.0	5,578,312

† Includes reports that contain patient name or are otherwise unduplicated. Percentages show the proportion of cases that are HIV, not AIDS and those that are AIDS for a HOPWA region or county

Table 2. Numbers and percentages of persons living with HIV infection by HOPWA region and agency, Michigan, as of April 1, 2011†

HOPWA region and agency	Prevalence		
	HIV, Not AIDS	AIDS	Total
	n (%)	n (%)	n (%)
Region 2 - HARC	348 (17%)	373 (16%)	721 (16%)
Region 3 - CARES	409 (19%)	498 (22%)	907 (21%)
Region 4 - LAAN	267 (13%)	229 (10%)	496 (11%)
Region 5*	512 (24%)	624 (27%)	1,136 (26%)
Community Rebuilders	388 (18%)	498 (22%)	886 (20%)
Hackley Hospital	96 (5%)	93 (4%)	189 (4%)
Health Dept Dist #10	28 (1%)	33 (1%)	61 (1%)
Region 6 - Sacred Heart	436 (21%)	415 (18%)	851 (19%)
Region 7 - Munson Hospital	95 (5%)	137 (6%)	232 (5%)
Region 8 - Marquette Co. Health Dept	31 (1%)	35 (2%)	66 (1%)
Total	2,098 (100%)	2,311 (100%)	4,409 (100%)

† Includes reports that contain patient name or are otherwise unduplicated. Percentages show the number of cases living within the jurisdiction of a HOPWA region/agency as a proportion of all cases

*The number of cases for Region 5 are split among the agencies as follows:

- **Community Rebuilders:** All cases from Ionia and Kent counties, and 1/2 of the cases from Ottawa Co.
- **Hackley Hospital:** All cases from Muskegon Co., and 1/2 of the cases from Newaygo, Oceana, and Ottawa counties
- **Health Dept Dist #10:** All cases from Manistee, Mason, Mecosta and Lake counties, and 1/2 of the cases from Newaygo and Oceana counties

Table 3. Age at HIV diagnosis of persons living with HIV infection by HOPWA region, Michigan, as of April 1, 2011†

Age at HIV diagnosis by HOPWA region	Prevalence		
	HIV, Not AIDS	AIDS	Total
	n (%)	n (%)	n (%)
REGION 2	348 (100%)	373 (100%)	721 (100%)
0 - 12 yrs	5 (1%)	2 (1%)	7 (1%)
13 - 19 yrs	14 (4%)	7 (2%)	21 (3%)
20 - 24 yrs	57 (16%)	42 (11%)	99 (14%)
25 - 29 yrs	72 (21%)	69 (18%)	141 (20%)
30 - 39 yrs	118 (34%)	139 (37%)	257 (36%)
40 - 49 yrs	62 (18%)	80 (21%)	142 (20%)
50 - 59 yrs	19 (5%)	25 (7%)	44 (6%)
60 and over	1 (<1%)	9 (2%)	10 (1%)
REGION 3	409 (100%)	498 (100%)	907 (100%)
0 - 12 yrs	6 (1%)	6 (1%)	12 (1%)
13 - 19 yrs	26 (6%)	18 (4%)	44 (5%)
20 - 24 yrs	65 (16%)	56 (11%)	121 (13%)
25 - 29 yrs	68 (17%)	85 (17%)	153 (17%)
30 - 39 yrs	143 (35%)	172 (35%)	315 (35%)
40 - 49 yrs	81 (20%)	108 (22%)	189 (21%)
50 - 59 yrs	14 (3%)	42 (8%)	56 (6%)
60 and over	6 (1%)	11 (2%)	17 (2%)
REGION 4	267 (100%)	229 (100%)	496 (100%)
0 - 12 yrs	5 (2%)	3 (1%)	8 (2%)
13 - 19 yrs	14 (5%)	11 (5%)	25 (5%)
20 - 24 yrs	44 (16%)	23 (10%)	67 (14%)
25 - 29 yrs	49 (18%)	43 (19%)	92 (19%)
30 - 39 yrs	84 (31%)	87 (38%)	171 (34%)
40 - 49 yrs	52 (19%)	41 (18%)	93 (19%)
50 - 59 yrs	16 (6%)	15 (7%)	31 (6%)
60 and over	3 (1%)	6 (3%)	9 (2%)

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† Includes reports that contain patient name or are otherwise unduplicated. Percentages show age at diagnosis breakdown for each HOPWA region

Table 3 (cont.). Age at HIV diagnosis of persons living with HIV infection by HOPWA region, Michigan, as of April 1, 2011†

Age at HIV diagnosis by HOPWA region	Prevalence		
	HIV, Not AIDS n (%)	AIDS n (%)	Total n (%)
REGION 5	512 (100%)	624 (100%)	1,136 (100%)
0 - 12 yrs	13 (3%)	6 (1%)	19 (2%)
13 - 19 yrs	21 (4%)	28 (4%)	49 (4%)
20 - 24 yrs	89 (17%)	66 (11%)	155 (14%)
25 - 29 yrs	94 (18%)	107 (17%)	201 (18%)
30 - 39 yrs	164 (32%)	236 (38%)	400 (35%)
40 - 49 yrs	93 (18%)	125 (20%)	218 (19%)
50 - 59 yrs	30 (6%)	42 (7%)	72 (6%)
60 and over	8 (2%)	14 (2%)	22 (2%)
REGION 6	436 (100%)	415 (100%)	851 (100%)
0 - 12 yrs	6 (1%)	2 (<1%)	8 (1%)
13 - 19 yrs	36 (8%)	11 (3%)	47 (6%)
20 - 24 yrs	78 (18%)	42 (10%)	120 (14%)
25 - 29 yrs	74 (17%)	72 (17%)	146 (17%)
30 - 39 yrs	128 (29%)	159 (38%)	287 (34%)
40 - 49 yrs	83 (19%)	92 (22%)	175 (21%)
50 - 59 yrs	27 (6%)	29 (7%)	56 (7%)
60 and over	4 (1%)	8 (2%)	12 (1%)
REGION 7	95 (100%)	137 (100%)	232 (100%)
0 - 12 yrs	2 (2%)	1 (1%)	3 (1%)
13 - 19 yrs	9 (9%)	3 (2%)	12 (5%)
20 - 24 yrs	9 (9%)	18 (13%)	27 (12%)
25 - 29 yrs	19 (20%)	18 (13%)	37 (16%)
30 - 39 yrs	36 (38%)	56 (41%)	92 (40%)
40 - 49 yrs	13 (14%)	24 (18%)	37 (16%)
50 - 59 yrs	6 (6%)	14 (10%)	20 (9%)
60 and over	1 (1%)	3 (2%)	4 (2%)
REGION 8	31 (100%)	35 (100%)	66 (100%)
0 - 12 yrs	1 (3%)	0 (0%)	1 (2%)
13 - 19 yrs	0 (0%)	1 (3%)	1 (2%)
20 - 24 yrs	3 (10%)	3 (9%)	6 (9%)
25 - 29 yrs	5 (16%)	4 (11%)	9 (14%)
30 - 39 yrs	13 (42%)	20 (57%)	33 (50%)
40 - 49 yrs	7 (23%)	4 (11%)	11 (17%)
50 - 59 yrs	2 (6%)	2 (6%)	4 (6%)
60 and over	0 (0%)	1 (3%)	1 (2%)
Total	2,098 (100%)	2,311 (100%)	4,409 (100%)

† Includes reports that contain patient name or are otherwise unduplicated. Percentages show age at diagnosis breakdown for each HOPWA region