

Grantee: Michigan

Grant: B-09-CN-MI-0035

January 1, 2016 thru March 31, 2016 Performance Report



Grant Number:

B-09-CN-MI-0035

Obligation Date:**Award Date:**

02/11/2010

Grantee Name:

Michigan

Contract End Date:

02/11/2013

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$223,875,399.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$223,875,399.00

Estimated PI/RL Funds:

\$25,000,000.00

Total Budget:

\$248,875,399.00

Disasters:**Declaration Number**

NSP

Narratives**Executive Summary:****Target Geography:****Program Approach:****Consortium Members:****How to Get Additional Information:****Overall****Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$248,153,408.42

Total Budget

\$0.00

\$248,153,408.42

Total Obligated

\$2,528,869.00

\$241,546,495.42

Total Funds Drawdown

\$0.00

\$232,402,621.09

Program Funds Drawdown

\$0.00

\$223,875,399.00

Program Income Drawdown

\$0.00

\$8,527,222.09

Program Income Received

\$2,528,869.00

\$12,788,077.56

Total Funds Expended

\$0.00

\$226,897,179.79

Match Contributed

\$0.00

\$28,485,830.83



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$28,485,830.83
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$22,387,539.90	\$21,908,206.86
Limit on State Admin	\$0.00	\$21,908,206.86

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$22,387,539.90	\$22,088,867.33

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$55,968,849.75	\$73,483,119.19

Overall Progress Narrative:

This QPR was extremely difficult to complete due to the complicated multiple activities and jointly funded projects that the consortium members undertook that we are just beginning to unwind for final closeout. During this reporting process we identified a system modification that will be needed prior to closing out the land banked, acquisition, demolition, maintenance and then disposition projects. To date, there are 37 addresses where additional documentation regarding the disposition will need to be placed into the OPAL system to accurately verify that a final disposition strategy was implemented and the actual disposition date is clearly documented in the OPAL system via a closeout comment. Therefore, at this time each of the 37 files will be reopened and reported in the upcoming quarter once sufficient closeout information has been uploaded.

A master list of all land banked properties is being compiled. A formal land bank disposition training workshop is being held this quarter. In addition to the land banked properties there are less than 175 additional addresses left to close out on the system at this time.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$0.00	\$22,088,867.33	\$21,908,206.86
B001, Eligible Use B001 - Rehab/Reconstruction	\$0.00	\$55,497,613.81	\$48,795,530.00
B002, Eligible Use B002 - Homeownership Assistance	\$0.00	\$184,125.00	\$184,125.00
C001, Eligible Use C	\$0.00	\$9,061,000.00	\$8,956,761.00
D001, Eligible Use D001	\$0.00	\$35,679,991.00	\$35,496,177.00



E001, Eligible Use E001 - Redevelopment	\$0.00	\$89,608,281.40	\$80,179,487.63
E002, Eligible Use E002 - Homeownership Assistance	\$0.00	\$294,883.00	\$136,333.00
M000 - Gardenview Estates, M000 - Gardenview Estates	\$0.00	\$19,997,596.51	\$19,997,596.51
M001 - Lafayette Lofts, M001-MLBFTA/Pontiac NS2-2009-	\$0.00	\$5,900,000.00	\$5,900,000.00
M002 - Benjamin Manor, M002S - Benjamin Manor Highland	\$0.00	\$2,321,182.00	\$2,321,182.00
NSP2 PI Waiver, NSP2 Program Income	\$0.00	\$7,497,481.00	\$0.00



Activities

Project # / Title: B001 / Eligible Use B001 - Rehab/Reconstruction

Grantee Activity Number: NS2 Benton Harbor - B001

Activity Title: Benton Harbor 0610

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Benton Harbor City

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$1,516,140.00

Total Budget

\$0.00

\$1,516,140.00

Total Obligated

\$0.00

\$1,516,140.00

Total Funds Drawdown

\$0.00

\$1,516,140.00

Program Funds Drawdown

\$0.00

\$1,516,140.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,516,140.00

Benton Harbor City

\$0.00

\$1,516,140.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and Rehab of abandoned and foreclosed properties.

Location Description:

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	1/34	6/34	16.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
295 W. May	Benton Harbor		Michigan	49022	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Benton Harbor - B001S

Activity Title: Benton Harbor 0610

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Benton Harbor City

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$789,871.00
Total Budget	\$0.00	\$789,871.00
Total Obligated	\$0.00	\$789,871.00
Total Funds Drawdown	\$0.00	\$720,064.00
Program Funds Drawdown	\$0.00	\$719,884.00
Program Income Drawdown	\$0.00	\$180.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$720,064.00
Benton Harbor City	\$0.00	\$720,064.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	6/34	0/0	6/34	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
975 Monroe	Benton Harbor		Michigan	49022	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Calhoun LB - B001S

Activity Title: Calhoun LB 6109

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Calhoun County LB B001 P.I. Account

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Calhoun County Land Bank

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$182,587.68
Total Budget	\$0.00	\$182,587.68
Total Obligated	\$0.00	\$182,587.68
Total Funds Drawdown	\$0.00	\$165,313.68
Program Funds Drawdown	\$0.00	\$139,551.00
Program Income Drawdown	\$0.00	\$25,762.68
Program Income Received	\$0.00	\$5,835.00
Total Funds Expended	\$0.00	\$165,313.68
Calhoun County Land Bank	\$0.00	\$165,313.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Redevelopment of Abandoned/Foreclosed Residential Properties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	1	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

2

7/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	7/13	0/0	7/13	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
77 Rose	Battle Creek		Michigan	49017	Match / N
78 N. Wabash	Battle Creek		Michigan	49017	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Genesee LB - B001S

Activity Title: Genesee LB 5936

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Genesee County LB B001 P.I. Account

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Genesee County Land Bank

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,844,915.00
Total Budget	\$0.00	\$1,844,915.00
Total Obligated	\$0.00	\$1,844,915.00
Total Funds Drawdown	\$0.00	\$1,422,588.00
Program Funds Drawdown	\$0.00	\$1,215,964.00
Program Income Drawdown	\$0.00	\$206,624.00
Program Income Received	\$0.00	\$26,767.00
Total Funds Expended	\$0.00	\$1,422,588.00
Genesee County Land Bank	\$0.00	\$1,422,588.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

1

7/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	7/13	0/0	7/13	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1941 Burr Blvd	Flint		Michigan	48503	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Kalamazoo LB - B001

Activity Title: Kalamazoo LB 6111

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Kalamazoo County LB E001 P.I. Account

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo County Land Bank

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$583,907.00
Total Budget	\$0.00	\$583,907.00
Total Obligated	\$0.00	\$583,907.00
Total Funds Drawdown	\$0.00	\$575,285.00
Program Funds Drawdown	\$0.00	\$403,300.00
Program Income Drawdown	\$0.00	\$171,985.00
Program Income Received	\$0.00	\$171,985.00
Total Funds Expended	\$0.00	\$560,843.00
Kalamazoo City	\$0.00	\$0.00
Kalamazoo County Land Bank	\$0.00	\$560,843.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/13



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	5/0	7/13	71.43

Activity Locations

Address	City	County	State	Zip	Status / Accept
805 South Rose	Kalamazoo		Michigan	49001	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: D001 / Eligible Use D001

Grantee Activity Number: NS2 Detroit - D001

Activity Title: Detroit 0382

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$12,743,781.00

Total Budget

\$0.00

\$12,743,781.00

Total Obligated

\$0.00

\$12,743,781.00

Total Funds Drawdown

\$0.00

\$12,743,061.00

Program Funds Drawdown

\$0.00

\$12,743,061.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,597,453.00
City of Detroit	\$0.00	\$12,597,453.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Attached is a list of the 1,480 demolitions that took place with NSP2 assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1480	1480/427

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents





Grantee Activity Number: NS2 MLBFTA - D001

Activity Title: MLBFTA 6027

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use D001

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Michigan Land Bank

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,981,711.00
Total Budget	\$0.00	\$2,981,711.00
Total Obligated	\$0.00	\$2,981,711.00
Total Funds Drawdown	\$0.00	\$2,980,417.00
Program Funds Drawdown	\$0.00	\$2,980,417.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,957,221.00
Michigan Land Bank	\$0.00	\$2,957,221.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

Detroit \$164,219 14 units; Grand Rapids \$328,884 13 units; Hamtramck \$734,603 42 units; Highland Park \$1,180,365 58 units; Pontiac \$704,477 47 units; Wyandotte \$219,095 16 units.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	95/190



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1482 Beatrice	Detroit		Michigan	48217	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: E001 / Eligible Use E001 - Redevelopment

Grantee Activity Number: NS2 Benton Harbor - E001

Activity Title: Benton Harbor 0610

Activity Category:

Construction of new housing

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Benton Harbor City

Overall

Total Projected Budget from All Sources

Total Budget

Jan 1 thru Mar 31, 2016

N/A

\$0.00

To Date

\$4,273,022.00

\$4,273,022.00



Total Obligated	\$0.00	\$4,273,022.00
Total Funds Drawdown	\$0.00	\$4,192,250.00
Program Funds Drawdown	\$0.00	\$4,011,900.00
Program Income Drawdown	\$0.00	\$180,350.00
Program Income Received	\$0.00	\$180,530.00
Total Funds Expended	\$0.00	\$4,233,515.00
Benton Harbor City	\$0.00	\$4,233,515.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		10/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	3/0	4/0	10/12	70.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
360 Market Place	Benton Harbor		Michigan	49022	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Calhoun LB - E001

Activity Title: Calhoun LB 6109

Activity Category:

Construction of new housing

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Calhoun County Land Bank

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$14,656.00
Total Budget	\$0.00	\$14,656.00
Total Obligated	\$0.00	\$14,656.00
Total Funds Drawdown	\$0.00	\$14,656.00
Program Funds Drawdown	\$0.00	\$14,656.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,656.00
Calhoun County Land Bank	\$0.00	\$14,656.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The acquisition and/or new construction of demolished/vacant properties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/2
# of Singlefamily Units	1	7/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	2/0	0/0	7/2	28.57
# Owner Households	0	0	1	2/0	0/0	7/2	28.57

Activity Locations

Address	City	County	State	Zip	Status / Accept
64 Fremont	Battle Creek		Michigan	49017	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Flint - E001

Activity Title: Flint 0049

Activity Category:

Construction of new housing

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Flint

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,980,917.00
Total Budget	\$0.00	\$5,980,917.00
Total Obligated	\$0.00	\$5,980,917.00
Total Funds Drawdown	\$0.00	\$5,980,917.00
Program Funds Drawdown	\$0.00	\$5,980,917.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,995,304.00
City of Flint	\$0.00	\$4,995,304.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and New Construction of vacant and/or demolished properties.

Location Description:

The City of Flint, in partnership with the Genesee County Land Bank, will use NSP funds in the areas identified below: The City of Flint, in partnership with the Genesee County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Flint: 0001, 0003, 0005, 0014, 0015, 0016, 0017, 0022, 0023, 0026, 0027, 0028, 0029, and 0032.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	6/110



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	5	0/0	3/0	6/0	50.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1219 Chippewa Street	Flint		Michigan	48503	Match / N
1326 Root Street	Flint		Michigan	48503	Match / N
1402 Avenue A	Flint		Michigan	48503	Match / N
513 Williams Street	Flint		Michigan	48503	Match / N
521 Williams Street	Flint		Michigan	48503	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NS2 Flint - E001S

Activity Title: Flint 0049

Activity Category:

Construction of new housing

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Flint

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$5,873,921.00

Total Budget

\$0.00

\$5,873,921.00

Total Obligated

\$0.00

\$5,873,921.00

Total Funds Drawdown

\$0.00

\$5,873,921.00

Program Funds Drawdown

\$0.00

\$5,873,921.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,903,500.00

 City of Flint

\$0.00

\$5,903,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/46



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	4/0	0/0	4/0	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1213 Root Street	Flint		Michigan	48503	Match / N
1306 Root Street	Flint		Michigan	48503	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Kalamazoo - E001

Activity Title: Kalamazoo 0323

Activity Category:

Construction of new housing

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo City

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,662,358.00
Total Budget	\$0.00	\$5,662,358.00
Total Obligated	\$0.00	\$5,036,751.00
Total Funds Drawdown	\$0.00	\$5,036,751.00
Program Funds Drawdown	\$0.00	\$5,036,751.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,634,311.00
Kalamazoo City	\$0.00	\$5,634,311.00
Match Contributed	\$0.00	\$489,344.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	20/14



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	2	0/0	6/0	13/14	46.15

Activity Locations

Address	City	County	State	Zip	Status / Accept
504 Marketplace Blvd.	Kalamazoo		Michigan	49001	Match / N
525 Marketplace Blvd.	Kalamazoo		Michigan	49001	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Wyandotte - E001

Activity Title: Wyandotte 1352

Activity Category:

Construction of new housing

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Wyandotte

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,973,708.00
Total Budget	\$0.00	\$4,973,708.00
Total Obligated	\$0.00	\$4,973,708.00
Total Funds Drawdown	\$0.00	\$4,791,070.00
Program Funds Drawdown	\$0.00	\$4,447,832.00
Program Income Drawdown	\$0.00	\$343,238.00
Program Income Received	\$0.00	\$343,238.00
Total Funds Expended	\$0.00	\$4,791,070.00
City of Wyandotte	\$0.00	\$4,791,070.00
Match Contributed	\$0.00	\$111,790.72

Activity Description:

Acquisition and rehabilitation of vacant and/or demolished properties.

Location Description:

The City of Wyandotte, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Wyandotte: 5806 and 5807.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	10/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	7/0	10/10	70.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
451 Ford	Wyandotte		Michigan	48192	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Wyandotte - E001S

Activity Title: Wyandotte 1352

Activity Category:

Construction of new housing

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Wyandotte

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,839,028.00
Total Budget	\$0.00	\$1,839,028.00
Total Obligated	\$0.00	\$1,839,028.00
Total Funds Drawdown	\$0.00	\$1,839,028.00
Program Funds Drawdown	\$0.00	\$1,839,028.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,839,028.00
City of Wyandotte	\$0.00	\$1,839,028.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

2

7/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	5/10	2/0	7/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2406 8th Street	Wyandotte		Michigan	48192	Match / N
459 Ford	Wyandotte		Michigan	48192	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Wyandotte - E002

Activity Title: Wyandotte 1352

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP2 Wyandotte City Program Income Account

Activity Status:

Under Way

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Wyandotte

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,897,693.00
Total Budget	\$0.00	\$1,897,693.00
Total Obligated	\$0.00	\$1,897,693.00
Total Funds Drawdown	\$0.00	\$1,897,693.00
Program Funds Drawdown	\$0.00	\$1,897,693.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,897,693.00
City of Wyandotte	\$0.00	\$1,897,693.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	8/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	5	0/0	3/0	8/4	37.50

Activity Locations

Address	City	County	State	Zip	Status / Accept
1322 Oxford Court	Wyandotte		Michigan	48192	Match / N
641 Vinewood	Wyandotte		Michigan	48192	Match / N
643 Vinewood	Wyandotte		Michigan	48192	Match / N
645 Vinewood	Wyandotte		Michigan	48192	Match / N
651 Vinewood	Wyandotte		Michigan	48192	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NS2 Wyandotte - E002S

Activity Title: Wyandotte 1352

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E001

Project Title:

Eligible Use E001 - Redevelopment

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Wyandotte

Program Income Account:

NSP2 Wyandotte City Program Income Account

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$868,386.00
Total Budget	\$0.00	\$868,386.00
Total Obligated	\$0.00	\$868,386.00
Total Funds Drawdown	\$0.00	\$585,011.00
Program Funds Drawdown	\$0.00	\$524,034.00
Program Income Drawdown	\$0.00	\$60,977.00
Program Income Received	\$0.00	\$60,977.00
Total Funds Expended	\$0.00	\$585,011.00
City of Wyandotte	\$0.00	\$585,011.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

2

5/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	3/4	2/0	5/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2632 9th Street	Wyandotte		Michigan	48192	Match / N
657 Vinewood	Wyandotte		Michigan	48192	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSP2 PI Waiver / NSP2 Program Income

Grantee Activity Number: NSP2 PI Waiver - Round 1 and 2 PI

Activity Title: NSP2 Program Income Waiver

Activity Category:
Clearance and Demolition

Project Number:
NSP2 PI Waiver

Projected Start Date:
02/01/2015

Benefit Type:
Area ()

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
NSP2 Program Income

Projected End Date:
09/30/2015

Completed Activity Actual End Date:

Responsible Organization:
State of Michigan - Michigan State Housing

Overall

Jan 1 thru Mar 31, 2016

To Date



Total Projected Budget from All Sources	N/A	\$7,497,481.00
Total Budget	\$0.00	\$7,497,481.00
Total Obligated	\$2,528,869.00	\$2,859,545.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$2,528,869.00	\$2,859,545.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

