

Name of HOPWA Grantee: State of Michigan

Report covers the period: 1/1/2009 to 6/30/2010

Performance Chart 1 -- Actual Performance. Types of Housing Units Dedicated to Persons with HIV/AIDS that were Supported during the Operating Year

Type of Unit:	Number of units with HOPWA funds	Amount of HOPWA funds	Number of units with Other funds	Amount of Other funds	Deduction for units reported in more than one column	TOTAL by type of unit
1. Rental Assistance (TBRA)	90	\$159,325	16	\$0 The rental costs of households assisted with other funds has not been documented. Other housing includes S+C, SHP, and Vouchers run by other agencies. Usually HOPWA assistance ends with placement in these other units or is greatly reduced.	16	90
2. Short-term/emergency housing payments (STRMU)	262	\$246,483	0	NA		262
3-a. Units in facilities supported with operating costs	0	0	NA	NA	0	0
3-b. Units in facilities that were developed with capital costs and opened and served clients	0	0	NA	NA	0	0
3-c. Units in facilities being developed with capital costs but not yet opened	0	0	NA	NA	0	0
Subtotal	252	\$274,686	16	0	0	252
Deduction for units reported in more than one category	-22	0	16			-22
TOTAL	330	\$405,808	16	\$37,442	0	330

Please enter the numbers corresponding to performance over the period of time indicated as the operating period for this activity, generally a one year period based on the grantee Consolidated Plan cycle (e.g., June 1 to May 31).

Performance is measured by the number of units of housing that were supported with HOPWA or other Federal, State, local and private funds for the purposes of providing housing assistance or residential support to persons living with HIV/AIDS and their families. Note that this chart does not directly measure supportive service costs. Note that the number of units of housing from HOPWA funds must be the same as reported in the annual year-end IDIS (or APR) data for the three general types of housing: 1. Rental assistance payments; 2. Short-term rent mortgage and utility payments; and 3. Units in facilities such as community residences, SRO dwellings or other facilities, where operating costs or development costs are incurred.

[Please include this page with the CAPER]**Chart 1: Definitions and Instructions**

To the degree possible, please use the following definitions in this report and segregate information on this basis:

ROWS:

1. Rental assistance means as some form of on-going rental housing subsidy for the individual or household, such as tenant-based rental assistance payments or other scatter-site units that may be leased by the client, where the amount is determined based in part on household incomes and rent costs. Project-based costs should be counted in the operation costs category.

2. Short-term or emergency housing payments means some form of limited subsidy, a one-time emergency payment, or payments made over a limited time period to prevent the homelessness of a household, e.g. HOPWA short-term rent, mortgage and utility payments within a 21 week period. Costs for housing associated with transitional care programs should be counted in this category, if assistance is expected to end within about six months for the majority of clients. If transitional support is generally expected to be for longer periods, please report these units in another category, most likely as operation costs.

3-a. Units in facilities supported with operating costs means units and costs for leasing, maintaining or operating the housing facility, such as a community residence, SRO dwelling or other multi-unit dwelling; project-based rental assistance and sponsor leasing costs should be counted in this category as well as costs for minor repairs or other maintenance costs, costs for security, operations, insurance, utilities, furnishings, equipment, supplies, other incidental costs in providing housing to clients in these units. Supportive service costs associated with programs, skills development, childcare, health-care etc. should not be counted in this report on housing costs.

3-b. Units in facilities that were developed with capital costs and opened and served clients means units and costs for the development or renovation of a housing facility, such as a community residence, SRO dwelling or other multi-unit dwelling, where costs for acquisition of the unit, new construction or conversion; substantial or non-substantial rehabilitation of the unit were expended during the period and the number of units reported were used by clients for some part of this period.

3-c. Units in facilities being developed with capital costs but not yet opened means units and costs for the development or renovation of a housing facility, such as a community residence, SRO dwelling or other

multi-unit dwelling, where costs for acquisition of the unit, new construction or conversion; substantial or non-substantial rehabilitation of the unit were expended during the period BUT the unit was still in development and not yet used by a client during the period. Please do not report “planned” units for which no capital costs or related pre-development costs were incurred during this period.

After providing a subtotal of the number of units from all categories, please use the **Deduction for units reported in more than one category** line to correct for duplication in the number of units. Please estimate, to the degree possible, the number that were reported in more than one category, e.g. a household received a short-term rent payment and then continued under a tenant-based rental assistance program in the same unit of housing, or funds were used to renovate ten units in a facility and operating costs for these units was also expended for part of the year.

TOTAL means the non-duplicated number of units of housing that were dedicated to persons with HIV/AIDS and their families that were supported with HOPWA and other funds, during this operating year.

COLUMNS:

Amount of Other Funds means the amount of funds that were expended during the reporting period from non-HOPWA sources that are under the control of the Grantee or sponsors in dedicating assistance to this client population. Please do not count Ryan White CARE Act funds or other assistance that is not directly providing housing assistance or other residential support, to the degree that this practicable.

Similarly, in adding the total of units by funding sources (HOPWA and by Grantee and other funds) please use the **Deduction for units reported in more than one column** line to correct for duplication in the number of units, e.g. if more than one funding source is used for that unit, this is especially likely in capital development. Please estimate, to the degree possible, the number that was reported in more than one column.

TOTAL by type of unit means the non-duplicated number of units of housing (by type of housing) that were dedicated to persons with HIV/AIDS and their families and that were supported with HOPWA and other funds, during this operating year. For example, this would show the number of units of rental assistance that were dedicated to this population in this community during the year from all funding sources. Name of HOPWA Grantee: State of Michigan

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Performance Chart 2 -- Comparison to Planned Actions, as approved in the Action Plan/ Consolidated Plan for this Operating Year (Estimated Numbers of Units)

Type of Unit:	Estimated Number of Units by type in the approved Consolidated Plan/Action Plan for this operating year	Comment, on comparison with actual accomplishments (or attach)
1. Rental Assistance	75	Actual was 90 – More emphasis on TBRA and stability goals
2. Short-term or emergency housing payments	375	Actual was 262. More emphasis placed on assisting those where long term stability was more likely – usually with TBRA
3-a. Units in facilities supported with operating costs	0	Michigan’s approach to permanent housing is to utilize existing rental housing/apartments and to avoid use of dedicated facilities. To encourage participation by HOPWA Sponsor agencies in the planning of permanent supportive and low-income housing with other housing agencies. To educate the Sponsors on other housing resources available in their community. This includes housing vouchers, Shelter plus Care, Supportive Housing, etc. The Department does seek inclusion of persons with HIV/AIDS in planned construction of apartments and low income housing usually through the Michigan State Housing Development Agency (MSHDA)
3-b. Units in facilities that were developed with capital costs and opened and served clients	0	Same as Above
3-c. Units in facilities being developed with capital costs but not yet opened	0	Same as Above
Subtotal	450	
Deduction for units reported in more than one category	0	
TOTAL	450	Fewer units but met goal of longer term stability

Performance Chart 2 repeats information from the plan that was approved for HOPWA-related activities under the grantee’s Consolidated Plan/Action Plan. This information should report the estimated number of units that were planned for this operating year with HOPWA, grantee and other funds.

Under the **Comment on comparison with actual accomplishments** column, comments may be provided or cited regarding differences between planned activities (based on estimates from the prior year) and the actual accomplishments over this operating year. In addition to narratives in the CAPER, comments may be

provided or attached regarding the comparison of planned activities and actual performance.