

Grantee: Michigan

Grant: B-09-CN-MI-0035

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-09-CN-MI-0035

Obligation Date:**Award Date:**

02/11/2010

Grantee Name:

Michigan

Contract End Date:

02/11/2013

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$223,875,399.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$223,875,399.00

Estimated PI/RL Funds:

\$25,000,000.00

Total Budget:

\$248,875,399.00

Disasters:**Declaration Number**

NSP

Narratives**Executive Summary:****Target Geography:****Program Approach:****Consortium Members:****How to Get Additional Information:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$248,153,408.42

Total Budget

\$0.00

\$248,153,408.42

Total Obligated

\$1,604,160.00

\$243,150,655.42

Total Funds Drawdown

\$0.00

\$232,402,621.09

Program Funds Drawdown

\$0.00

\$223,875,399.00

Program Income Drawdown

\$0.00

\$8,527,222.09

Program Income Received

\$1,604,160.00

\$14,392,237.56

Total Funds Expended

\$0.00

\$226,897,179.79

Match Contributed

\$0.00

\$28,485,830.83



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$28,485,830.83
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$22,387,539.90	\$21,908,206.86
Limit on State Admin	\$0.00	\$21,908,206.86

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$22,387,539.90	\$22,088,867.33

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$55,968,849.75	\$73,483,119.19

Overall Progress Narrative:

To date, we have closed out 4,031 individual activities within the MSHDA OPAL database system which reflects completion of 80% of the addresses on the system. We are in the process of completing the remaining 426 file reviews. In addition, we are database coding each of the long term land banked properties so they are easily identified and developing a land banking conveyance tracking/reporting process for the next ten years. A total of \$161,552,221 has been formally tied to a national objective and formally closed out by MSHDA. We continue to make progress towards closeout of the grant.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$0.00	\$22,088,867.33	\$21,908,206.86
B001, Eligible Use B001 - Rehab/Reconstruction	\$0.00	\$55,497,613.81	\$48,795,530.00
B002, Eligible Use B002 - Homeownership Assistance	\$0.00	\$184,125.00	\$184,125.00
C001, Eligible Use C	\$0.00	\$9,061,000.00	\$8,956,761.00
D001, Eligible Use D001	\$0.00	\$35,679,991.00	\$35,496,177.00
E001, Eligible Use E001 - Redevelopment	\$0.00	\$89,608,281.40	\$80,179,487.63
E002, Eligible Use E002 - Homeownership Assistance	\$0.00	\$294,883.00	\$136,333.00
M000 - Gardenview Estates, M000 - Gardenview Estates	\$0.00	\$19,997,596.51	\$19,997,596.51
M001 - Lafayette Lofts, M001-MLBFTA/Pontiac NS2-2009-	\$0.00	\$5,900,000.00	\$5,900,000.00
M002 - Benjamin Manor, M002S - Benjamin Manor Highland	\$0.00	\$2,321,182.00	\$2,321,182.00



NSP2 PI Waiver, NSP2 Program Income

\$0.00

\$7,497,481.00

\$0.00



Activities

Project # / Title: NSP2 PI Waiver / NSP2 Program Income

Grantee Activity Number: NSP2 PI Waiver - Round 1 and 2 PI

Activity Title: NSP2 Program Income Waiver

Activity Category:

Clearance and Demolition

Project Number:

NSP2 PI Waiver

Projected Start Date:

02/01/2015

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP2 Program Income

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Michigan - Michigan State Housing

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$7,497,481.00

Total Budget

\$0.00

\$7,497,481.00

Total Obligated

\$1,604,160.00

\$4,463,705.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$1,604,160.00

\$4,463,705.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

