

**Grantee: State of Michigan**

**Grant: B-08-DN-26-0001**

**October 1, 2012 thru December 31, 2012 Performance Report**

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**Grant Number:**

B-08-DN-26-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of Michigan

**Contract End Date:**

03/24/2013

**Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$98,653,915.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated P/RL Funds:**

\$7,000,000.00

**Total Budget:**

\$105,653,915.00

## Disasters:

**Declaration Number**

NSP

## Narratives

**Areas of Greatest Need:**

MSHDA's new Neighborhood Stabilization Program (NSP) provides targeted emergency assistance to local governments, non-profits, land banks and for profits to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. The State of Michigan has been allocated \$98,653,915 to address the areas of greatest need within Michigan. The State of Michigan has selected areas with a HUD risk score of 6 or above as the areas of greatest need.

**Distribution and and Uses of Funds:**

All awards will be made in accord with our published action plan, and activities will be entered as awards are made.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$102,425,712.80

**Total Budget**

\$48,847,998.72

\$102,425,712.80

**Total Obligated**

\$628,161.39

\$102,243,726.80

**Total Funds Drawdown**

\$9,883,481.80

\$86,721,492.50

**Program Funds Drawdown**

\$9,508,921.18

\$82,645,031.74

**Program Income Drawdown**

\$374,560.62

\$4,076,460.76



<b>Program Income Received</b>	\$437,425.62	\$4,666,951.36
<b>Total Funds Expended</b>	\$9,367,568.18	\$88,462,358.90
<b>Match Contributed</b>	\$0.00	\$75,247,031.28

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$75,247,031.28
<b>Limit on Public Services</b>	\$14,798,087.25	\$0.00
<b>Limit on Admin/Planning</b>	\$9,865,391.50	\$4,518,312.64
<b>Limit on State Admin</b>	\$0.00	\$4,518,312.64

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$24,663,478.75	\$38,688,863.00

## Overall Progress Narrative:

NSP1 continues to move toward 100% expenditure by March 15, 2013. So far, the State of Michigan has expended over \$91.6 million in NSP1 funds, which is approximately 93% of the allocation. Additional draws in the amount of \$1,184,998.22 have been submitted to our office for processing. All entitlement and competitively funded grantees were required to provide a timeline for expenditures to our office as of close of business on 1/29/2013. MSHDA is currently reviewing those responses and will be reallocating funds accordingly within the next week. The multifamily projects are all moving toward completion and are anticipated to utilize all budgeted funds prior to the expenditure deadline. MSHDA is on track to exceed the expenditure requirement during the first quarter of 2013.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
001, Admin	\$99,063.58	\$9,083,832.90	\$4,518,312.64
001-A, Financing Mechanisms SF	\$0.00	\$1,609,478.00	\$1,347,860.27
001-B, Eligible Use B-Competative	\$0.00	\$7,876,226.57	\$6,460,864.92
001-D, Demolition	\$0.00	\$21,218,874.10	\$16,611,849.00
001-E, Construction of New Housing	\$0.00	\$1,063,508.00	\$729,957.00
002-A, Financing Mechanisms DPA	\$0.00	\$179,490.00	\$179,490.00
002-B, Eligible Use B-Entitlement	\$0.00	\$13,800,430.00	\$10,366,203.92



002-C, Land Banking-Disposition	\$0.00	\$59,017.00	\$56,817.00
002-E, Rehab/Reconstruction of Residential Structures	\$0.00	\$508,644.46	\$449,634.00
003-E, Homeownership Assistance to Low and Moderate Income	\$0.00	\$4,350.00	\$1,400.00
004-E, Redev of Demolished or Vacant	\$0.00	\$1,157,793.00	\$1,157,793.00
005-E, Acquisition Only	\$0.00	\$4,682,394.00	\$4,631,482.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B001M, Multifamily Developments	\$9,409,857.60	\$42,359,120.00	\$36,133,367.99
Program Income, Program Income	\$0.00	\$2,048,963.58	\$0.00



## Activities

**Grantee Activity Number:** 001  
**Activity Title:** MSHDA Admin

**Activity Category:**

Administration

**Project Number:**

001

**Projected Start Date:**

09/29/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin

**Projected End Date:**

05/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Michigan

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,193,770.00
<b>Total Budget</b>	\$0.00	\$5,193,770.00
<b>Total Obligated</b>	\$0.00	\$5,193,770.00
<b>Total Funds Drawdown</b>	\$99,063.58	\$2,729,226.64
<b>Program Funds Drawdown</b>	\$99,063.58	\$2,729,226.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$99,063.58	\$2,729,226.64
State of Michigan	\$99,063.58	\$2,729,226.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

These will include administrative expenses for the State of Michigan and for subrecipients - to be determined at grant award.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-2008-0096-CFR-B001

**Activity Title:** Monroe County Opportunity Program

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
001-B

**Project Title:**  
Eligible Use B-Competative

**Projected Start Date:**  
07/01/2009

**Projected End Date:**  
09/30/2012

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Monroe County Opportunity Program

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$437,017.81
<b>Total Budget</b>	\$0.00	\$437,017.81
<b>Total Obligated</b>	\$0.00	\$437,017.81
<b>Total Funds Drawdown</b>	\$0.00	\$381,183.81
<b>Program Funds Drawdown</b>	\$0.00	\$374,936.00
<b>Program Income Drawdown</b>	\$0.00	\$6,247.81
<b>Program Income Received</b>	\$0.00	\$15,829.07
<b>Total Funds Expended</b>	\$0.00	\$431,777.00
Monroe County Opportunity Program	\$0.00	\$431,777.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Acquisition and rehabilitation for resale of five units.

**Location Description:**  
In the City of Monroe and Frenchtown Township

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		2/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	4/2	1/3	5/5	100.00



## Activity Locations

Address	City	County	State	Zip	Status / Accept
3121 Englewood	Monroe		Michigan	48162-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-2008-0230-ENT-001

**Activity Title:** Royal Oak City

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

001

**Project Title:**

Admin

**Projected Start Date:**

09/29/2008

**Projected End Date:**

09/30/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Royal Oak City

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$59,328.00
<b>Total Budget</b>	\$59,328.00	\$59,328.00
<b>Total Obligated</b>	\$0.00	\$59,328.00
<b>Total Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$59,328.00
Royal Oak City	\$0.00	\$59,328.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Admin

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Michigan	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-2008-0230-ENT-B001

**Activity Title:** Royal Oak City

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002-B

**Projected Start Date:**

03/17/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Eligible Use B-Entitlement

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Royal Oak City

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$589,767.00
<b>Total Budget</b>	\$589,767.00	\$589,767.00
<b>Total Obligated</b>	\$0.00	\$589,767.00
<b>Total Funds Drawdown</b>	\$0.00	\$459,346.00
<b>Program Funds Drawdown</b>	\$0.00	\$459,346.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$800.00	\$800.00
<b>Total Funds Expended</b>	(\$129,621.00)	\$460,146.00
Royal Oak City	(\$129,621.00)	\$460,146.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/Rehab/Residential

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	2		2/5	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	2	2	0/0	2/0	2/0	100.00



## Activity Locations

Address	City	County	State	Zip	Status / Accept
321 E. 12 Mile Rd.	Royal Oak		Michigan	48073-	Match / N
4241 Crooks Rd.	Royal Oak		Michigan	48073-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-2008-0276-ENT-B001

**Activity Title:** Wyoming City

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002-B

**Projected Start Date:**

03/17/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Eligible Use B-Entitlement

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wyoming City

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,459,422.84
<b>Total Budget</b>	\$0.00	\$1,459,422.84
<b>Total Obligated</b>	\$0.00	\$1,459,422.84
<b>Total Funds Drawdown</b>	\$0.00	\$1,370,705.84
<b>Program Funds Drawdown</b>	\$0.00	\$1,186,963.92
<b>Program Income Drawdown</b>	\$0.00	\$183,741.92
<b>Program Income Received</b>	\$0.00	\$183,741.92
<b>Total Funds Expended</b>	\$0.00	\$1,370,705.84
Wyoming City	\$0.00	\$1,370,705.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The rehab construction also includes acquisition.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	4		12/12	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	4	4	11/0	13/0	25/12	96.00



## Activity Locations

Address	City	County	State	Zip	Status / Accept
3725 Dunbar Ave. SW	Wyoming		Michigan	48509-	Match / N
1030 32nd St. SW	Wyoming		Michigan	49509-	Match / N
3817 Milan Ave. SW	Wyoming		Michigan	48509-	Match / N
1120 Whiting St. SW	Wyoming		Michigan	48509-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-2008-0278-ENT-D001

**Activity Title:** Bay City City

**Activity Category:**

Clearance and Demolition

**Project Number:**

001-D

**Projected Start Date:**

03/17/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bay City City

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$45,633.00
<b>Total Budget</b>	\$0.00	\$45,633.00
<b>Total Obligated</b>	\$0.00	\$45,633.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,561.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,561.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$18,396.00
Bay City City	\$0.00	\$18,396.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demo

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	9/10

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
411 N. Dean	Bay City		Michigan	48706-	Match / N
308 S. Barclay	Bay City		Michigan	48706-	Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-2008-0280-ENT-B001

**Activity Title:** Muskegon City

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002-B

**Projected Start Date:**

03/17/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Eligible Use B-Entitlement

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Muskegon City

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$949,429.34
<b>Total Budget</b>	\$0.00	\$949,429.34
<b>Total Obligated</b>	\$56,013.77	\$949,429.34
<b>Total Funds Drawdown</b>	\$0.00	\$832,841.34
<b>Program Funds Drawdown</b>	\$0.00	\$742,054.00
<b>Program Income Drawdown</b>	\$0.00	\$90,787.34
<b>Program Income Received</b>	\$0.00	\$90,787.34
<b>Total Funds Expended</b>	\$0.00	\$832,841.34
Muskegon City	\$0.00	\$832,841.34
Muskegon Heights City	\$0.00	\$149,859.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/Rehab/Residential

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	2		6/8	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	2	2	1/0	3/0	4/0	100.00
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### Activity Locations

Address	City	County	State	Zip	Status / Accept
1201 Ransom	Muskegon		Michigan	49442-	Match / N
1644 Division	Muskegon		Michigan	49442-	Match / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-2008-0280-ENT-E001

**Activity Title:** Muskegon City

**Activity Category:**

Construction of new housing

**Project Number:**

001-E

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Construction of New Housing

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Muskegon City

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$249,220.00
<b>Total Budget</b>	\$249,220.00	\$249,220.00
<b>Total Obligated</b>	\$0.00	\$249,220.00
<b>Total Funds Drawdown</b>	\$0.00	\$157,377.00
<b>Program Funds Drawdown</b>	\$0.00	\$157,377.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$214,768.00
Muskegon City	\$0.00	\$214,768.00
<b>Match Contributed</b>	\$0.00	\$120,000.00

**Activity Description:**

Redevelopment of demolished or vacant properties by constructing four new residential units.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	2		2/4	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	1	1	2	1/0	1/0	2/4	100.00



## Activity Locations

Address	City	County	State	Zip	Status / Accept
1543 Hoyt	Muskegon		Michigan	49441-	Match / N
461 Marquette	Muskegon		Michigan	49441-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-2008-0281-CFR-B001

**Activity Title:** Lighthouse Communities

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

001-B

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Eligible Use B-Competative

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lighthouse Communities

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$438,323.00
<b>Total Budget</b>	\$0.00	\$438,323.00
<b>Total Obligated</b>	\$0.00	\$438,323.00
<b>Total Funds Drawdown</b>	\$0.00	\$438,322.00
<b>Program Funds Drawdown</b>	\$0.00	\$319,543.00
<b>Program Income Drawdown</b>	\$0.00	\$118,779.00
<b>Program Income Received</b>	\$0.00	\$118,779.00
<b>Total Funds Expended</b>	\$0.00	\$438,322.00
Lighthouse Communities	\$0.00	\$438,322.00
<b>Match Contributed</b>	\$0.00	\$239,990.00

**Activity Description:**

Acquire, rehabilitate and resell four homes.

**Location Description:**

Garfield Park Neighborhood

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	1		2/0	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	1	0	1	1/2	1/2	3/4	66.67



## Activity Locations

Address	City	County	State	Zip	Status / Accept
1163 Alger St. SE	Grand Rapids		Michigan	49507-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSP-2008-0295-ENT-B001

**Activity Title:** Muskegon Heights City

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002-B

**Project Title:**

Eligible Use B-Entitlement

**Projected Start Date:**

03/17/2009

**Projected End Date:**

09/30/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Muskegon Heights City

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$175,327.00
<b>Total Budget</b>	\$175,327.00	\$175,327.00
<b>Total Obligated</b>	\$0.00	\$175,327.00
<b>Total Funds Drawdown</b>	\$0.00	\$163,474.00
<b>Program Funds Drawdown</b>	\$0.00	\$163,474.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$149,859.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/Rehab/Residential

**Location Description:**

**Activity Progress Narrative:**

DRGR is blocking our ability to enter \$13,615 as expended this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/2	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSP-2008-0298-CFR-D001

**Activity Title:** Coldwater City

**Activity Category:**

Clearance and Demolition

**Project Number:**

001-D

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Demolition

**Projected End Date:**

07/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Coldwater City

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$47,424.00
<b>Total Budget</b>	\$47,424.00	\$47,424.00
<b>Total Obligated</b>	\$0.00	\$47,424.00
<b>Total Funds Drawdown</b>	\$0.00	\$47,424.00
<b>Program Funds Drawdown</b>	\$0.00	\$47,424.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$47,424.00
Coldwater City	\$0.00	\$47,424.00
<b>Match Contributed</b>	\$0.00	\$60,241.00

**Activity Description:**

Demolition of five blighted properties.

**Location Description:**

City of Coldwater

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	7/5



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
205 Henry St.	Coldwater		Michigan	49036-	Match / N
141 Jackson St.	Coldwater		Michigan	49036-	Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSP-2008-0306-ENT-D001

**Activity Title:** Port Huron City

**Activity Category:**

Clearance and Demolition

**Project Number:**

001-D

**Projected Start Date:**

03/17/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Huron City

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$79,094.00
<b>Total Budget</b>	\$0.00	\$79,094.00
<b>Total Obligated</b>	\$0.00	\$79,094.00
<b>Total Funds Drawdown</b>	\$0.00	\$70,097.00
<b>Program Funds Drawdown</b>	\$0.00	\$70,097.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$73,525.00
Port Huron City	\$0.00	\$73,525.00
<b>Match Contributed</b>	\$0.00	\$70,794.00

**Activity Description:**

Demo

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	13/4



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2922 Little St.	Port Huron		Michigan	48097-	Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSP-2008-0318-CFR-B001

**Activity Title:** Bethany Housing Ministries

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

001-B

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Eligible Use B-Competitive

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bethany Housing Ministries

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$239,582.00
<b>Total Budget</b>	\$0.00	\$239,582.00
<b>Total Obligated</b>	\$0.00	\$239,582.00
<b>Total Funds Drawdown</b>	\$0.00	\$239,582.00
<b>Program Funds Drawdown</b>	\$0.00	\$225,000.00
<b>Program Income Drawdown</b>	\$0.00	\$14,582.00
<b>Program Income Received</b>	\$63,948.00	\$78,530.00
<b>Total Funds Expended</b>	\$0.00	\$239,582.00
<b>Match Contributed</b>	\$0.00	\$15,932.00

**Activity Description:**

to acquire and rehabilitate three (3) homes for resale.

**Location Description:**

McLaughlin Neighborhood located in the City of Muskegon

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		3/0	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	2/1	1/2	3/3	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSP-2008-0381-ENT-D001

**Activity Title:** Ann Arbor City

**Activity Category:**

Clearance and Demolition

**Project Number:**

001-D

**Projected Start Date:**

03/17/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ann Arbor City

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$61,355.00
<b>Total Budget</b>	\$0.00	\$61,355.00
<b>Total Obligated</b>	\$0.00	\$61,355.00
<b>Total Funds Drawdown</b>	\$2,413.00	\$27,700.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,287.00
<b>Program Income Drawdown</b>	\$2,413.00	\$2,413.00
<b>Program Income Received</b>	\$0.00	\$24,135.00
<b>Total Funds Expended</b>	\$2,413.00	\$27,700.00
Ann Arbor City	\$2,413.00	\$27,700.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSP-2008-0387-ENT-B001

**Activity Title:** Saginaw City

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002-B

**Projected Start Date:**

03/17/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Eligible Use B-Entitlement

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Saginaw City

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$911,189.68
<b>Total Budget</b>	\$0.00	\$911,189.68
<b>Total Obligated</b>	\$0.00	\$911,189.68
<b>Total Funds Drawdown</b>	\$0.00	\$705,788.00
<b>Program Funds Drawdown</b>	\$0.00	\$705,788.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$126,189.68
<b>Total Funds Expended</b>	\$0.00	\$784,992.00
Saginaw City	\$0.00	\$784,992.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/Rehab/Residential

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	1		1/12	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	1	1	2	1/0	3/0	4/0	100.00



## Activity Locations

Address	City	County	State	Zip	Status / Accept
1659 Stanley	Saginaw		Michigan	48602-	Match / N
722 S. Wheeler	Saginaw		Michigan	48602-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSP-2008-0387-ENT-D001

**Activity Title:** Saginaw City

**Activity Category:**

Clearance and Demolition

**Project Number:**

001-D

**Projected Start Date:**

03/17/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Saginaw City

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$667,339.00
<b>Total Budget</b>	\$0.00	\$667,339.00
<b>Total Obligated</b>	\$0.00	\$645,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$507,223.00
<b>Program Funds Drawdown</b>	\$0.00	\$507,223.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,748.00	\$649,992.00
Saginaw City	\$9,748.00	\$649,992.00
<b>Match Contributed</b>	\$0.00	\$250,692.00

**Activity Description:**

Demo

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	5	101/72



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1520 Emily	Saginaw		Michigan	48601-	Match / N
1117 Gallagher	Saginaw		Michigan	48601-	Match / N
1210 Emily	Saginaw		Michigan	48601-	Match / N
1109 S. Warren	Saginaw		Michigan	48601-	Match / N
3719 Fulton	Saginaw		Michigan	48601-	Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSP-2008-0693-2-B001MS

**Activity Title:** Village Park/MHT Housing Inc.

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B001M

**Projected Start Date:**

07/29/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Multifamily Developments

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Michigan

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,410,000.00
<b>Total Budget</b>	\$4,410,000.00	\$4,410,000.00
<b>Total Obligated</b>	\$0.00	\$4,410,000.00
<b>Total Funds Drawdown</b>	\$1,217,829.00	\$3,195,061.96
<b>Program Funds Drawdown</b>	\$1,217,829.00	\$3,195,061.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,217,829.00	\$3,195,061.96
State of Michigan	\$1,217,829.00	\$3,195,061.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Development consists of 56 housing units that will be acquired and rehabilitated for an estimated total development cost of \$9,100,000. See NSP-2008-0693-1-M001 for details on the remaining units not represented above.

Village Park Apartments is comprised of two historic buildings at the gateway to the historic Indian Village neighborhood and is an existing Authority owned family development located in the City of Detroit at 1085 and 1099 Van Dyke Street, Wayne County. The Authority took title to the property on October 15, 2009 through foreclosure. At that time, the outstanding balance of the tax-exempt first loan was \$1,894,507. Neighborhood Stabilization Program (NSP 1) funds will be used only for rehabilitation and soft cost line items.

The preservation proposal calls for the demolition of a single family house located in the parking lot and acquisition of adjacent parcels to expand green space and provide a more coherent parcel. Health and safety issues to be addressed include removal of underground storage tanks, lead based paint and asbestos abatement, and improved security in both the parking area and the buildings. Substantial rehabilitation is planned for both buildings, from energy efficient system improvements to complete rehabilitation of individual units and common areas. All rehabilitation will be done according to SHPO and Federal standards as Historic Tax Credits are planned as part of the transaction. Brownfield credits will provide additional leverage.

**Location Description:**

1085 Van Dyke - 28 units; 1099 Van Dyke - 15 units

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/43	0/0	0/43	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP-2008-0788-CFR-B001

**Activity Title:** St. Clair County

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

001-B

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Eligible Use B-Competitive

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Clair County

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$858,745.00
<b>Total Budget</b>	\$0.00	\$858,745.00
<b>Total Obligated</b>	\$0.00	\$858,745.00
<b>Total Funds Drawdown</b>	\$0.00	\$746,967.00
<b>Program Funds Drawdown</b>	\$0.00	\$643,222.00
<b>Program Income Drawdown</b>	\$0.00	\$103,745.00
<b>Program Income Received</b>	\$0.00	\$103,745.00
<b>Total Funds Expended</b>	\$0.00	\$747,370.00
St. Clair County	\$0.00	\$747,370.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, redevelop and resale of 7 foreclosed/vacant homes.

**Location Description:**

St. Clair County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	3		3/7	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	3	1	5	3/0	1/0	5/7	80.00



## Activity Locations

Address	City	County	State	Zip	Status / Accept
312 Bruce St.	Marine City		Michigan	48039-	Match / N
921 St. Clair Blvd.	Algonac		Michigan	48001-	Match / N
440 Dixie	Algonac		Michigan	48001-	Match / N
1019 State St.	Algonac		Michigan	48001-	Match / N
609 Scott St.	Marine City		Michigan	48039-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSP-2008-0804-ENT-B001

**Activity Title:** St. Clair Shores City

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002-B

**Project Title:**

Eligible Use B-Entitlement

**Projected Start Date:**

03/17/2009

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

St. Clair Shores City

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,615,808.00
<b>Total Budget</b>	\$0.00	\$1,615,808.00
<b>Total Obligated</b>	\$0.00	\$1,615,808.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,495,422.58
<b>Program Funds Drawdown</b>	\$0.00	\$1,027,604.00
<b>Program Income Drawdown</b>	\$0.00	\$467,818.58
<b>Program Income Received</b>	\$0.00	\$467,819.16
<b>Total Funds Expended</b>	\$0.00	\$1,495,422.58
St. Clair Shores City	\$0.00	\$1,495,422.58
<b>Match Contributed</b>	\$0.00	\$163,290.83

**Activity Description:**

Acquisition/Rehab/Residential

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	5/8

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	5/8
<b># of Singlefamily Units</b>	1	5/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	3/0	1/0	5/8	80.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
21907 Colony	Saint Clair Shores		Michigan	48081-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSP-2008-3412-B001MS

**Activity Title:** Palmer Park Square

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B001M

**Projected Start Date:**

08/03/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Multifamily Developments

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Michigan

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,095,580.00
<b>Total Budget</b>	\$0.00	\$10,095,580.00
<b>Total Obligated</b>	\$200,000.00	\$10,095,580.00
<b>Total Funds Drawdown</b>	\$2,173,145.00	\$9,880,224.66
<b>Program Funds Drawdown</b>	\$2,173,145.00	\$9,880,224.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,173,145.00	\$9,880,224.66
State of Michigan	\$2,173,145.00	\$9,880,224.66
<b>Match Contributed</b>	\$0.00	\$24,471,243.00

**Activity Description:**

Development consists of 194 housing units that will be acquired and/or rehabilitated for an estimated total development cost of \$26,332,470.

Palmer Park Square involves the acquisition and rehabilitation of six beautiful historic building in the nationally recognized Palmer Park area of Detroit. All six buildings are currently vacant and boarded and three have been foreclosed on. This historically significant area has been severely impacted in recent years with the economic downturn. The plan calls for the gut rehab these six buildings to bring 194 units of quality affordable, energy efficient housing to an area which has been tremendously impacted by blight and foreclosure. All rents will be substantially below market level with rents ranging from \$459 to \$659. Following the re-development of Palmer Park and with the future plans for the Woodward Rail system, this will allow for the final step in reconnecting the residents of this historic neighborhood to the core of downtown Detroit.

**Location Description:**

See Exhibit A Legal Description, 12 parcels in the City of Detroit.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/194
# of Multifamily Units	0	0/194

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/194	0/0	0/194	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP-2008-3425-B001MS

**Activity Title:** Avalon Housing Inc. 701 Miller

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B001M

**Projected Start Date:**

07/27/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Multifamily Developments

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Michigan

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,259,120.00
<b>Total Budget</b>	\$0.00	\$1,259,120.00
<b>Total Obligated</b>	\$0.00	\$1,100,000.00
<b>Total Funds Drawdown</b>	\$390,270.34	\$706,677.36
<b>Program Funds Drawdown</b>	\$390,270.34	\$706,677.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$390,270.34	\$706,677.36
State of Michigan	\$390,270.34	\$706,677.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Development consists of 23 housing units and related facilities that will be acquired and/or rehabilitated for an estimated total development cost of \$2,567,000.

701 Miller apartments is an existing 22 unit planned rehabilitation project located in Ann Arbor. The target population for this project will be low income (30 to 50% of area median income). Five of the units will be reserved for Supportive Housing tenants as defined under the Addendum III and the Homeless Families Initiative. The proposed project site has excellent proximity to public transportation, shopping and medical care. The site is close to public schools, parks and freeway access. Supportive services are available to help ensure long-term community stability. Avalon Housing has an existing contract for the provision of supportive housing services with Washtenaw Community Health Organization through a sub-contract with Catholic Social Services. While tenants are encouraged to participate in activities, services are voluntary on site and in the community.

**Location Description:**

701 Miller Ave., Ann Arbor, MI Parcel #09-09-29-215-010

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/23	0/0	0/23	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSP-2008-5068-ENT-D001

**Activity Title:** Livonia City

**Activity Category:**

Clearance and Demolition

**Project Number:**

001-D

**Projected Start Date:**

03/17/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Livonia City

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$85,402.00
<b>Total Budget</b>	\$85,402.00	\$85,402.00
<b>Total Obligated</b>	\$0.00	\$85,402.00
<b>Total Funds Drawdown</b>	\$0.00	\$61,509.00
<b>Program Funds Drawdown</b>	\$0.00	\$61,509.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$23,893.00)	\$61,509.00
Livonia City	(\$23,893.00)	\$61,509.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demo

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/6



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Michigan	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-2008-5068-ENT-E001

**Activity Title:** Livonia City

**Activity Category:**

Construction of new housing

**Project Number:**

001-E

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Construction of New Housing

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Livonia City

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$291,985.00
<b>Total Budget</b>	\$291,985.00	\$291,985.00
<b>Total Obligated</b>	\$0.00	\$291,985.00
<b>Total Funds Drawdown</b>	\$0.00	\$65,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$65,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$291,985.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of demolished or vacant properties through new construction.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/0	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/1	0/1	0/2	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-2008-5829-CFR-E001

**Activity Title:** Three Rivers City

**Activity Category:**

Construction of new housing

**Project Number:**

001-E

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Construction of New Housing

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Three Rivers City

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$210,341.00
<b>Total Budget</b>	\$0.00	\$210,341.00
<b>Total Obligated</b>	\$0.00	\$210,341.00
<b>Total Funds Drawdown</b>	\$0.00	\$201,941.00
<b>Program Funds Drawdown</b>	\$0.00	\$201,941.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$530.00	\$530.00
<b>Total Funds Expended</b>	\$0.00	\$201,941.00
<b>Match Contributed</b>	\$0.00	\$34,662.00

**Activity Description:**

Acquisition and new construction

**Location Description:**

In the City of Three Rivers second district

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/2	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	1/0	1/0	2/0	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-2008-6084-DFP - B001  
**Activity Title:** Labor-Management Fund Advisors

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 001-B

**Project Title:**  
 Eligible Use B-Competitive

**Projected Start Date:**  
 01/08/2010

**Projected End Date:**  
 09/30/2012

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Labor-Management Fund Advisors Ltd.

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,042,538.68
Total Budget	\$0.00	\$1,042,538.68
Total Obligated	\$0.00	\$1,042,538.68
Total Funds Drawdown	\$0.00	\$1,025,811.68
Program Funds Drawdown	\$0.00	\$999,509.00
Program Income Drawdown	\$0.00	\$26,302.68
Program Income Received	\$0.00	\$26,302.68
Total Funds Expended	\$0.00	\$1,025,811.68
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 Acquisition and rehabilitation of abandoned and foreclosed properties.

**Location Description:**  
 Target areas in the City of Detroit identified within the contract.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/9	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	2/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-2008-706-2-B001MS

**Activity Title:** Evergreen Estates/GDC-EE, LTD

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B001M

**Projected Start Date:**

08/05/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Multifamily Developments

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Michigan

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$20,000,000.00
<b>Total Budget</b>	\$20,000,000.00	\$20,000,000.00
<b>Total Obligated</b>	\$0.00	\$20,000,000.00
<b>Total Funds Drawdown</b>	\$5,628,613.26	\$16,611,638.72
<b>Program Funds Drawdown</b>	\$5,628,613.26	\$16,611,638.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,628,613.26	\$16,611,638.72
State of Michigan	\$5,628,613.26	\$16,611,638.72
<b>Match Contributed</b>	\$0.00	\$8,186,021.00

**Activity Description:**

Development consists of 185 housing units that will be rehabilitated for an estimated total development cost of \$28,045,018. Ginosko Development is proposing a gut-rehabilitation of all residential units including multiple unit reconfigurations and the demolition of buildings to reduce the total number of units from 305 to 185 based on marketing considerations. However, fewer units will not result in the displacement of current tenants due to a current occupancy level at Evergreen Estates less than 40%. The rehabbed development will be comprised exclusively of two and three-bedroom apartments and townhomes. All one-bedroom units will be demolished or reconfigured to reposition the development for marketing to low and moderate income families, especially families with school aged children. The following are planned for the repositioning of this development for future operating and marketing efficiency:

- Demolition of the two apartment buildings at the center of Votrobeck Drive to increase intra-site visibility and provide a "heart of the community" that will include a redesigned recreational activities complex and picnic area
- Significant "green" rehab of all dwelling units and the community center that will include energy efficient appliances; energy efficient lighting fixtures and hardware; low-flow toilets, showerheads, and faucets; high efficiency HVAC systems (possibly to include geothermal and/or Solar P/V installations); and, drought tolerant landscaping.
  - Rent decreases from 1.5% - 9% on all units
  - New security features including a security gate at the entrance from Evergreen Road and passkey entry to all buildings on-site
  - Enhanced community building to include area for non-profit organizations to provide supportive services and financial literacy counseling
  - Improved integration with and access to Votrobeck Playground (located to the NW of the site) that will be re-purposed for community supported agriculture, urban farming, and a small farmer's market.

**Location Description:**



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/185	0/0	0/185	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Program Income Returned to MSHDA</b>
<b>Activity Title:</b>	<b>Program Income Returned to MSHDA</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Program Income

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Program Income

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Michigan - Michigan State Housing Development

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$372,147.62
<b>Total Budget</b>	\$372,146.62	\$372,147.62
<b>Total Obligated</b>	\$372,147.62	\$372,147.62
<b>Total Funds Drawdown</b>	\$372,147.62	\$372,147.62
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$372,147.62	\$372,147.62
<b>Program Income Received</b>	\$372,147.62	\$372,147.62
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is an activity within which multiple program income draws will be made.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Multifamily Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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