

Grantee: State of Michigan

Grant: B-08-DN-26-0001

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:

B-08-DN-26-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Michigan

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Amount:

\$98,653,915.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:

\$10,500,000.00

Total Budget:

\$109,153,915.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

MSHDA's new Neighborhood Stabilization Program (NSP) provides targeted emergency assistance to local governments, non-profits, land banks and for profits to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. The State of Michigan has been allocated \$98,653,915 to address the areas of greatest need within Michigan. The State of Michigan has selected areas with a HUD risk score of 6 or above as the areas of greatest need.

Distribution and Uses of Funds:

All awards will be made in accord with our published action plan, and activities will be entered as awards are made.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$106,781,408.89

Total Budget

\$4,355,696.09

\$106,781,408.89

Total Obligated

\$4,122,557.06

\$106,366,283.86

Total Funds Drawdown

\$13,366,760.03

\$100,088,252.53

Program Funds Drawdown

\$11,823,886.11

\$94,468,917.85

Program Income Drawdown

\$1,542,873.92

\$5,619,334.68



Program Income Received	\$1,353,391.23	\$5,835,746.51
Total Funds Expended	\$13,552,973.70	\$102,015,332.60
Match Contributed	\$0.00	\$75,247,031.28

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$75,247,031.28
Limit on Public Services	\$14,798,087.25	\$0.00
Limit on Admin/Planning	\$9,865,391.50	\$6,322,010.07
Limit on State Admin	\$0.00	\$6,322,010.07

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$24,663,478.75	\$39,356,891.35

Overall Progress Narrative:

The State of Michigan has met the expenditure deadline and to date has drawn over \$100 million in NSP1 funds. An additional \$800,000 is moving through the reimbursement process at this time.

We are making progress in activity completions and this quarter we have closed out 35 demolitions, 20 rehabilitations, and 2 new construction units. The NSP1 grantees are also making progress in home sales as 22 units are currently under purchase agreement.

A total of 1,219 demolitions have occurred to date and two public facilities have been constructed. There are some land banked properties that we are waiting for HUD closeout guidance prior to moving forward with the activity completions.

Overall, NSP1 has been very successful.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$1,803,167.43	\$9,083,832.90	\$6,321,480.07
001-A, Financing Mechanisms SF	\$80,035.14	\$1,609,478.00	\$1,427,895.41
001-B, Eligible Use B-Competative	\$578,648.00	\$8,725,153.85	\$7,039,512.92
001-D, Demolition	\$1,924,081.00	\$21,275,235.10	\$18,535,930.00
001-E, Construction of New Housing	\$359,362.00	\$1,247,634.00	\$1,092,216.00
002-A, Financing Mechanisms DPA	\$0.00	\$179,490.00	\$179,490.00



002-B, Eligible Use B-Entitlement	\$894,175.00	\$14,194,430.00	\$11,260,378.92
002-C, Land Banking-Disposition	\$0.00	\$59,017.00	\$56,817.00
002-E, Rehab/Reconstruction of Residential Structures	\$450.00	\$508,644.46	\$449,707.00
003-E, Homeownership Assistance to Low and Moderate Income	\$700.00	\$4,350.00	\$2,100.00
004-E, Redev of Demolished or Vacant	\$199,179.00	\$1,357,793.00	\$1,356,972.00
005-E, Acquisition Only	\$25,094.00	\$4,682,394.00	\$4,654,056.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B001M, Multifamily Developments	\$5,958,994.54	\$43,006,120.00	\$42,092,362.53
Program Income, Program Income	\$0.00	\$3,048,963.58	\$0.00



Activities

Grantee Activity Number: 001
Activity Title: MSHDA Admin

Activity Category:

Administration

Project Number:

001

Projected Start Date:

09/29/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Michigan

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$5,193,770.00

Total Budget

\$0.00

\$5,193,770.00

Total Obligated

\$0.00

\$5,193,770.00

Total Funds Drawdown

\$1,648,062.43

\$4,377,289.07

Program Funds Drawdown

\$1,648,062.43

\$4,377,289.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,648,062.43

\$4,377,289.07

State of Michigan

\$1,648,062.43

\$4,377,289.07

Match Contributed

\$0.00

\$0.00

Activity Description:

These will include administrative expenses for the State of Michigan and for subrecipients - to be determined at grant award.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP-2008-0096-CFR-B001
Activity Title:	Monroe County Opportunity Program

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
001-B

Project Title:
Eligible Use B-Competative

Projected Start Date:
07/01/2009

Projected End Date:
09/30/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Monroe County Opportunity Program

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$620,969.07
Total Budget	\$183,951.26	\$620,969.07
Total Obligated	\$183,951.26	\$620,969.07
Total Funds Drawdown	\$230,204.00	\$611,387.81
Program Funds Drawdown	\$55,834.00	\$430,770.00
Program Income Drawdown	\$174,370.00	\$180,617.81
Program Income Received	\$164,788.74	\$180,617.81
Total Funds Expended	\$179,610.81	\$611,387.81
Monroe County Opportunity Program	\$179,610.81	\$611,387.81
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition and rehabilitation for resale of five units.

Location Description:
In the City of Monroe and Frenchtown Township

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/2	1/3	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0096-CFR-D001
Activity Title: Monroe County Opportunity Program

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
001-D

Project Title:
Demolition

Projected Start Date:
07/01/2009

Projected End Date:
09/30/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Monroe County Opportunity Program

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,230.00
Total Budget	\$0.00	\$10,230.00
Total Obligated	\$0.00	\$10,230.00
Total Funds Drawdown	\$440.00	\$10,230.00
Program Funds Drawdown	\$440.00	\$10,230.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,230.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolish six blighted units.

Location Description:

In the City of Monroe and Frenchtown Township

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0191-CFR-B001

Activity Title: ICCF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

001-B

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B-Competative

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

ICCF

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,179,131.00
Total Budget	\$36,623.00	\$1,179,131.00
Total Obligated	\$36,623.00	\$1,179,131.00
Total Funds Drawdown	\$93,739.00	\$1,179,131.00
Program Funds Drawdown	\$8,175.00	\$691,794.00
Program Income Drawdown	\$85,564.00	\$487,337.00
Program Income Received	\$85,564.00	\$487,337.00
Total Funds Expended	\$93,739.00	\$1,179,131.00
ICCF	\$93,739.00	\$1,179,131.00
Match Contributed	\$0.00	\$222,218.00

Activity Description:

Acquisition, rehabilitation and resale of six housing units and rehabilitation.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	7/0	11/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0230-ENT-B001

Activity Title: Royal Oak City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002-B

Projected Start Date:

03/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B-Entitlement

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Royal Oak City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$590,567.00
Total Budget	\$800.00	\$590,567.00
Total Obligated	\$800.00	\$590,567.00
Total Funds Drawdown	\$13,082.00	\$472,428.00
Program Funds Drawdown	\$0.00	\$459,346.00
Program Income Drawdown	\$13,082.00	\$13,082.00
Program Income Received	\$13,082.00	\$13,882.00
Total Funds Expended	\$12,282.00	\$472,428.00
Royal Oak City	\$12,282.00	\$472,428.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		4/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	2	0/0	3/0	4/0	75.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
4240 Hampton Blvd	Royal Oak		Michigan	48073-	Match / N
211 N Campbell Road	Royal Oak		Michigan	48067-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0274-ENT-001

Activity Title: Jackson City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

09/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jackson City

Overall

Jan 1 thru Mar 31, 2013

To Date

Total Projected Budget from All Sources

N/A

\$106,902.00

Total Budget

\$11,157.00

\$106,902.00

Total Obligated

\$11,157.00

\$106,902.00

Total Funds Drawdown

\$0.00

\$62,523.00

Program Funds Drawdown

\$0.00

\$62,523.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$76,070.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0274-ENT-B001

Activity Title: Jackson City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002-B

Projected Start Date:

03/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B-Entitlement

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jackson City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$754,914.30
Total Budget	\$63,651.00	\$754,914.30
Total Obligated	\$63,651.00	\$754,914.30
Total Funds Drawdown	\$82,296.00	\$748,709.30
Program Funds Drawdown	\$0.00	\$632,821.00
Program Income Drawdown	\$82,296.00	\$115,888.30
Program Income Received	\$82,296.00	\$120,207.30
Total Funds Expended	\$82,296.00	\$748,709.30
Jackson City	\$82,296.00	\$748,709.30
Match Contributed	\$0.00	\$250.00

Activity Description:

Rehab/Residential

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	12/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	16/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	4	5/0	5/0	13/0	76.92

Activity Locations

Address	City	County	State	Zip	Status / Accept
509 W Franklin	Jackson		Michigan	49201-	Match / N
1707 E. Ganson	Jackson		Michigan	49202-	Match / N
604 Detroit	Jackson		Michigan	49201-	Match / N
140 Stanley	Jackson		Michigan	49203-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0274-ENT-D001

Activity Title: Jackson City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

03/17/2009

Projected End Date:

09/30/2012

Benefit Type:

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Jackson City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$324,729.00
Total Budget	\$135,619.00	\$324,729.00
Total Obligated	\$135,619.00	\$324,729.00
Total Funds Drawdown	\$0.00	\$189,110.00
Program Funds Drawdown	\$0.00	\$189,110.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$189,110.00
Jackson City	\$0.00	\$189,110.00
Match Contributed	\$0.00	\$10,161.00

Activity Description:

Demo

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	30/23

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/0
# of Multifamily Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
652 Cooper	Jackson		Michigan	49201-	Match / N
408 Homewild Avenue	Jackson		Michigan	49201-	Match / N
416 Oak	Jackson		Michigan	49201-	Match / N
406 Burr	Jackson		Michigan	49201-	Match / N
308 N Columbus	Jackson		Michigan	49201-	Match / N
410 N Park Ave	Jackson		Michigan	49201-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0276-ENT-B001

Activity Title: Wyoming City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Wyoming City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,459,422.84
Total Budget	\$0.00	\$1,459,422.84
Total Obligated	\$0.00	\$1,459,422.84
Total Funds Drawdown	\$0.00	\$1,370,705.84
Program Funds Drawdown	\$0.00	\$1,186,963.92
Program Income Drawdown	\$0.00	\$183,741.92
Program Income Received	\$31,383.92	\$215,125.84
Total Funds Expended	\$0.00	\$1,370,705.84
Wyoming City	\$0.00	\$1,370,705.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The rehab construction also includes acquisition.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		13/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	12/0	13/0	26/12	96.15



Activity Locations

Address	City	County	State	Zip	Status / Accept
3525 Michael Ave	Wyoming		Michigan	49509-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0278-ENT-B001

Activity Title: Bay City City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002-B

Projected Start Date:

03/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B-Entitlement

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Bay City City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$358,232.00
Total Budget	\$69,805.00	\$358,232.00
Total Obligated	\$69,805.00	\$358,232.00
Total Funds Drawdown	\$60,099.00	\$336,026.00
Program Funds Drawdown	\$56,304.00	\$332,231.00
Program Income Drawdown	\$3,795.00	\$3,795.00
Program Income Received	\$0.00	\$3,795.00
Total Funds Expended	\$51,394.00	\$336,026.00
Bay City City	\$51,394.00	\$336,026.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab/Residential

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	4/0	50.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0280-ENT-001

Activity Title: Muskegon City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

09/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Muskegon City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$145,530.00
Total Budget	\$530.00	\$145,530.00
Total Obligated	\$530.00	\$145,530.00
Total Funds Drawdown	\$22,280.00	\$145,530.00
Program Funds Drawdown	\$21,750.00	\$145,000.00
Program Income Drawdown	\$530.00	\$530.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,882.00	\$145,530.00
Muskegon City	\$9,882.00	\$145,530.00
Match Contributed	\$0.00	\$7,356.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0280-ENT-B001

Activity Title: Muskegon City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002-B

Projected Start Date:

03/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B-Entitlement

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Muskegon City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,006,922.34
Total Budget	\$57,493.00	\$1,006,922.34
Total Obligated	\$57,493.00	\$1,006,922.34
Total Funds Drawdown	\$174,081.00	\$1,006,922.34
Program Funds Drawdown	\$112,648.00	\$854,702.00
Program Income Drawdown	\$61,433.00	\$152,220.34
Program Income Received	\$61,433.00	\$152,220.34
Total Funds Expended	\$174,081.00	\$1,006,922.34
Muskegon City	\$174,081.00	\$1,006,922.34
Muskegon Heights City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		7/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



Grantee Activity Number: NSP-2008-0280-ENT-B002

Activity Title: Muskegon City

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Muskegon City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,908.00
Total Budget	\$0.00	\$3,908.00
Total Obligated	\$0.00	\$3,908.00
Total Funds Drawdown	\$650.00	\$2,050.00
Program Funds Drawdown	\$650.00	\$2,050.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$650.00	\$2,050.00
Muskegon City	\$650.00	\$2,050.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Counseling

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/3	0/6	0



Grantee Activity Number: NSP-2008-0280-ENT-D001

Activity Title: Muskegon City

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

03/17/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Muskegon City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$116,195.00
Total Budget	\$7,845.00	\$116,195.00
Total Obligated	\$7,845.00	\$116,195.00
Total Funds Drawdown	\$16,529.00	\$116,195.00
Program Funds Drawdown	\$16,529.00	\$116,195.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,548.00	\$116,195.00
Muskegon City	\$10,548.00	\$116,195.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demo

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	10	15/17



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1464 Sixth	Muskegon		Michigan	49441-	Match / N
525 Orchard	Muskegon		Michigan	49442-	Match / N
1680 Hoyt	Muskegon		Michigan	49942-	Match / N
1387 7th	Muskegon		Michigan	49442-	Match / N
71 E. Grand	Muskegon		Michigan	49443-	Match / N
1189 Terrace	Muskegon		Michigan	49441-	Match / N
1668 Hoyt	Muskegon		Michigan	49442-	Match / N
724 Isabella	Muskegon		Michigan	49442-	Match / N
1381 7th	Muskegon		Michigan	49441-	Match / N
370 Catherine	Muskegon		Michigan	49442-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0280-ENT-E001

Activity Title: Muskegon City

Activity Category:

Construction of new housing

Project Number:

001-E

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Construction of New Housing

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Muskegon City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$274,656.00
Total Budget	\$25,436.00	\$274,656.00
Total Obligated	\$25,436.00	\$274,656.00
Total Funds Drawdown	\$117,279.00	\$277,553.00
Program Funds Drawdown	\$117,279.00	\$277,553.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,785.00	\$277,553.00
Muskegon City	\$62,785.00	\$277,553.00
Match Contributed	\$0.00	\$120,000.00

Activity Description:

Redevelopment of demolished or vacant properties by constructing four new residential units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		3/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	2/0	1/0	3/4	100.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
510 White	Muskegon		Michigan	49441-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0280-ENT-E002

Activity Title: Muskegon City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-E

Project Title:

Rehab/Reconstruction of Residential Structures

Projected Start Date:

03/17/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Muskegon City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$143,600.00
Total Budget	\$0.00	\$143,600.00
Total Obligated	\$0.00	\$143,600.00
Total Funds Drawdown	\$450.00	\$143,600.00
Program Funds Drawdown	\$450.00	\$143,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$143,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of three demolished/vacant properties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	2/3	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0280-ENT-E003

Activity Title: Muskegon City

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003-E

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Assistance to Low and Moderate Income

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Muskegon City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,400.00
Total Budget	\$50.00	\$1,400.00
Total Obligated	\$50.00	\$1,400.00
Total Funds Drawdown	\$350.00	\$1,400.00
Program Funds Drawdown	\$350.00	\$1,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$350.00	\$1,400.00
Muskegon City	\$350.00	\$1,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Direct homeownership assistance in housing counseling associated with the redevelopment of demolished or vacant properties into newly constructed units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0281-CFR-E004

Activity Title: Lighthouse Communities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

004-E

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redev of Demolished or Vacant

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lighthouse Communities

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$699,179.00
Total Budget	\$199,179.00	\$699,179.00
Total Obligated	\$199,179.00	\$699,179.00
Total Funds Drawdown	\$199,179.00	\$699,179.00
Program Funds Drawdown	\$199,179.00	\$699,179.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$199,179.00	\$699,179.00
Lighthouse Communities	\$199,179.00	\$699,179.00
Match Contributed	\$0.00	\$1,116,625.00

Activity Description:

Redevelop one vacant building into a community center.

Location Description:

Madison Square Neighborhood

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0295-ENT-B001

Activity Title: Muskegon Heights City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Muskegon Heights City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$175,327.00
Total Budget	\$0.00	\$175,327.00
Total Obligated	\$0.00	\$175,327.00
Total Funds Drawdown	\$0.00	\$163,474.00
Program Funds Drawdown	\$0.00	\$163,474.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,615.00	\$163,474.00
Muskegon Heights City	\$13,615.00	\$163,474.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0306-ENT-B001

Activity Title: Port Huron City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Port Huron City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,060,042.00
Total Budget	\$15,236.00	\$1,060,042.00
Total Obligated	\$15,236.00	\$1,060,042.00
Total Funds Drawdown	\$25,954.00	\$1,060,042.00
Program Funds Drawdown	\$0.00	\$1,018,852.00
Program Income Drawdown	\$25,954.00	\$41,190.00
Program Income Received	\$0.00	\$41,190.00
Total Funds Expended	\$25,954.00	\$1,060,042.00
Port Huron City	\$25,954.00	\$1,060,042.00
Match Contributed	\$0.00	\$1,018,852.00

Activity Description:

Rehab/Reconstruction/Residential

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		13/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	9/0	8/0	17/0	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0306-ENT-D001

Activity Title: Port Huron City

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

03/17/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Port Huron City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$157,529.00
Total Budget	\$78,435.00	\$157,529.00
Total Obligated	\$78,435.00	\$157,529.00
Total Funds Drawdown	\$78,435.00	\$148,532.00
Program Funds Drawdown	\$78,435.00	\$148,532.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,007.00	\$148,532.00
Port Huron City	\$75,007.00	\$148,532.00
Match Contributed	\$0.00	\$70,794.00

Activity Description:

Demo

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	13	26/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1013 Erie Street	Port Huron		Michigan	48060-	Match / N
3314 30th Street	Port Huron		Michigan	48060-	Match / N
1909 9th Street	Port Huron		Michigan	48060-	Match / N
1321 Francis Street	Port Huron		Michigan	48060-	Match / N
1019 Pearl Street	Port Huron		Michigan	48060-	Match / N
718 15th Street	Port Huron		Michigan	48060-	Match / N
703 Superior Street	Port Huron		Michigan	48060-	Match / N
914 Bancroft Street	Port Huron		Michigan	48060-	Match / N
3020 Sturges Street	Port Huron		Michigan	48060-	Match / N
1856 Water Street	Port Huron		Michigan	48060-	Match / N
2313 Minnie Street	Port Huron		Michigan	48060-	Match / N
1208 Minnie Street	Port Huron		Michigan	48060-	Match / N
1011 Erie Street	Port Huron		Michigan	48060-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0318-CFR-B001

Activity Title: Bethany Housing Ministries

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

001-B

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B-Competitive

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Bethany Housing Ministries

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$348,207.00
Total Budget	\$108,625.00	\$348,207.00
Total Obligated	\$108,625.00	\$348,207.00
Total Funds Drawdown	\$108,625.00	\$348,207.00
Program Funds Drawdown	\$44,677.00	\$269,677.00
Program Income Drawdown	\$63,948.00	\$78,530.00
Program Income Received	\$0.00	\$78,530.00
Total Funds Expended	\$108,625.00	\$348,207.00
Bethany Housing Ministries	\$108,625.00	\$348,207.00
Match Contributed	\$0.00	\$15,932.00

Activity Description:

to acquire and rehabilitate three (3) homes for resale.

Location Description:

McLaughlin Neighborhood located in the City of Muskegon

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/1	1/2	3/3	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0323-ENT-001

Activity Title: Kalamazoo City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

09/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Kalamazoo City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$166,058.00
Total Budget	\$6,447.00	\$166,058.00
Total Obligated	\$6,447.00	\$166,058.00
Total Funds Drawdown	\$67,811.00	\$166,058.00
Program Funds Drawdown	\$67,811.00	\$166,058.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,447.00	\$166,058.00
Kalamazoo City	\$6,447.00	\$166,058.00
Match Contributed	\$0.00	\$24,000.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0323-ENT-B001

Activity Title: Kalamazoo City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002-B

Projected Start Date:

03/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B-Entitlement

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$856,505.00
Total Budget	\$101,566.00	\$856,505.00
Total Obligated	\$101,566.00	\$856,505.00
Total Funds Drawdown	\$131,282.00	\$856,505.00
Program Funds Drawdown	\$20,756.00	\$711,545.00
Program Income Drawdown	\$110,526.00	\$144,960.00
Program Income Received	\$110,526.00	\$144,960.00
Total Funds Expended	\$131,282.00	\$856,505.00
Kalamazoo City	\$131,282.00	\$856,505.00
Match Contributed	\$0.00	\$22,972.00

Activity Description:

Rehab/reconstruction of residential structures.

Location Description:

In the eastside, northside and Edison Neighborhood.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0323-ENT-D001

Activity Title: Kalamazoo City

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

03/17/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Kalamazoo City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$341,158.00
Total Budget	\$5,326.00	\$341,158.00
Total Obligated	\$5,326.00	\$341,158.00
Total Funds Drawdown	\$5,326.00	\$332,144.00
Program Funds Drawdown	\$5,326.00	\$332,144.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$335,832.00
Match Contributed	\$0.00	\$12,000.00

Activity Description:

Clearance and demolition.

Location Description:

In the eastside, northside and Edison Neighborhood.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	88/54

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Multifamily Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0381-ENT-001

Activity Title: Ann Arbor City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

09/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Ann Arbor City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$85,000.00
Total Budget	\$0.00	\$85,000.00
Total Obligated	\$0.00	\$85,000.00
Total Funds Drawdown	\$1,652.00	\$84,262.00
Program Funds Drawdown	\$1,652.00	\$84,262.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$84,262.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0381-ENT-B001

Activity Title: Ann Arbor City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002-B

Projected Start Date:

03/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B-Entitlement

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Ann Arbor City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$725,980.00
Total Budget	\$0.00	\$725,980.00
Total Obligated	\$0.00	\$725,980.00
Total Funds Drawdown	\$357,194.00	\$719,296.00
Program Funds Drawdown	\$357,194.00	\$697,574.00
Program Income Drawdown	\$0.00	\$21,722.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,451.00	\$719,296.00
Ann Arbor City	\$17,451.00	\$719,296.00
Match Contributed	\$0.00	\$267,090.00

Activity Description:

Acquisition and Rehab

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	2/2	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0381-ENT-B002

Activity Title: Ann Arbor City NSP1

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

002-B

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B-Entitlement

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Ann Arbor City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,800.00
Total Budget	\$0.00	\$1,800.00
Total Obligated	\$0.00	\$1,800.00
Total Funds Drawdown	\$349.00	\$1,149.00
Program Funds Drawdown	\$349.00	\$1,149.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1.00)	\$1,149.00
Ann Arbor City	(\$1.00)	\$1,149.00
Match Contributed	\$0.00	\$642,747.00

Activity Description:

Counseling

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0



# Owner Households	0	0	0	0/1	0/0	0/1	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0387-ENT-B001

Activity Title: Saginaw City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Saginaw City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$911,189.68
Total Budget	\$0.00	\$911,189.68
Total Obligated	\$0.00	\$911,189.68
Total Funds Drawdown	\$0.00	\$705,788.00
Program Funds Drawdown	\$0.00	\$705,788.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$126,189.68
Total Funds Expended	\$0.00	\$784,992.00
Saginaw City	\$0.00	\$784,992.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		3/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	2/0	4/0	6/0	100.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
722 S Wheeler	Saginaw		Michigan	48602-	Match / N
1659 Stanley	Saginaw		Michigan	48602-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0387-ENT-D001

Activity Title: Saginaw City

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

03/17/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Saginaw City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$667,339.00
Total Budget	\$0.00	\$667,339.00
Total Obligated	\$0.00	\$645,000.00
Total Funds Drawdown	\$0.00	\$507,223.00
Program Funds Drawdown	\$0.00	\$507,223.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$649,992.00
Saginaw City	\$0.00	\$649,992.00
Match Contributed	\$0.00	\$250,692.00

Activity Description:

Demo

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	103/72



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
433 S 12th	Saginaw		Michigan	48601-	Match / N
625 S 10th	Saginaw		Michigan	48601-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0493-CFR-B001
Activity Title: Big Rapids Housing Commission

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 001-B

Project Title:
 Eligible Use B-Competitive

Projected Start Date:
 07/01/2009

Projected End Date:
 09/30/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Big Rapids Housing Commission

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$408,621.00
Total Budget	\$154,915.92	\$408,621.00
Total Obligated	\$154,915.92	\$408,621.00
Total Funds Drawdown	\$188,844.92	\$408,621.00
Program Funds Drawdown	\$131,171.00	\$307,652.92
Program Income Drawdown	\$57,673.92	\$100,968.08
Program Income Received	\$57,673.92	\$100,968.08
Total Funds Expended	\$188,844.92	\$408,621.00
Big Rapids Housing Commission	\$188,844.92	\$408,621.00
Match Contributed	\$0.00	\$143,411.00

Activity Description:
 To acquire and rehabilitate one home for resale.

Location Description:
 Within the City of Big Rapids

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	1/2	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0552-CFR-B001

Activity Title: Ingham County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

001-B

Project Title:

Eligible Use B-Competitive

Projected Start Date:

07/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Ingham County

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$917,836.00
Total Budget	\$259,633.00	\$917,836.00
Total Obligated	\$259,633.00	\$917,836.00
Total Funds Drawdown	\$587,692.00	\$887,692.00
Program Funds Drawdown	\$292,874.00	\$592,874.00
Program Income Drawdown	\$294,818.00	\$294,818.00
Program Income Received	\$209,365.00	\$294,818.00
Total Funds Expended	\$587,692.00	\$887,692.00
Ingham County	\$587,692.00	\$887,692.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and redevelopment of four foreclosed or abandoned properties for resale.

Location Description:

City of Mason

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/1	2/3	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0552-CFR-D001

Activity Title: Ingham County 0552

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ingham County

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,361.00
Total Budget	\$6,361.00	\$6,361.00
Total Obligated	\$6,361.00	\$6,361.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0693-1-B001M

Activity Title: Village Park/MHT Housing Inc.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001M

Projected Start Date:

07/29/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Multifamily Developments

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Michigan

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,784,370.00
Total Budget	\$0.00	\$1,784,370.00
Total Obligated	\$0.00	\$1,784,370.00
Total Funds Drawdown	\$275,701.42	\$1,784,370.00
Program Funds Drawdown	\$275,701.42	\$1,784,370.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$275,701.42	\$1,784,370.00
State of Michigan	\$275,701.42	\$1,784,370.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Development consists of 56 housing units that will be acquired and rehabilitated for an estimated total development cost of \$9,100,000. See NSP-2008-0693-2-M001 for details on the remaining units not represented above.

Village Park Apartments is comprised of two historic buildings at the gateway to the historic Indian Village neighborhood and is an existing Authority owned family development located in the City of Detroit at 1085 and 1099 Van Dyke Street, Wayne County. The Authority took title to the property on October 15, 2009 through foreclosure. At that time, the outstanding balance of the tax-exempt first loan was \$1,894,507. Neighborhood Stabilization Program (NSP 1) funds will be used only for rehabilitation and soft cost line items.

The preservation proposal calls for the demolition of a single family house located in the parking lot and acquisition of adjacent parcels to expand green space and provide a more coherent parcel. Health and safety issues to be addressed include removal of underground storage tanks, lead based paint and asbestos abatement, and improved security in both the parking area and the buildings. Substantial rehabilitation is planned for both buildings, from energy efficient system improvements to complete rehabilitation of individual units and common areas. All rehabilitation will be done according to SHPO and Federal standards as Historic Tax Credits are planned as part of the transaction. Brownfield credits will provide additional leverage.

Location Description:

1099 Van Dyke - 13 units

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/13	
# of Multifamily Units	0		0/13	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0693-2-B001MS

Activity Title: Village Park/MHT Housing Inc.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001M

Projected Start Date:

07/29/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Multifamily Developments

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Michigan

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,410,000.00
Total Budget	\$0.00	\$4,410,000.00
Total Obligated	\$0.00	\$4,410,000.00
Total Funds Drawdown	\$1,214,938.04	\$4,410,000.00
Program Funds Drawdown	\$1,214,938.04	\$4,410,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,214,938.04	\$4,410,000.00
State of Michigan	\$1,214,938.04	\$4,410,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Development consists of 56 housing units that will be acquired and rehabilitated for an estimated total development cost of \$9,100,000. See NSP-2008-0693-1-M001 for details on the remaining units not represented above.

Village Park Apartments is comprised of two historic buildings at the gateway to the historic Indian Village neighborhood and is an existing Authority owned family development located in the City of Detroit at 1085 and 1099 Van Dyke Street, Wayne County. The Authority took title to the property on October 15, 2009 through foreclosure. At that time, the outstanding balance of the tax-exempt first loan was \$1,894,507. Neighborhood Stabilization Program (NSP 1) funds will be used only for rehabilitation and soft cost line items.

The preservation proposal calls for the demolition of a single family house located in the parking lot and acquisition of adjacent parcels to expand green space and provide a more coherent parcel. Health and safety issues to be addressed include removal of underground storage tanks, lead based paint and asbestos abatement, and improved security in both the parking area and the buildings. Substantial rehabilitation is planned for both buildings, from energy efficient system improvements to complete rehabilitation of individual units and common areas. All rehabilitation will be done according to SHPO and Federal standards as Historic Tax Credits are planned as part of the transaction. Brownfield credits will provide additional leverage.

Location Description:

1085 Van Dyke - 28 units; 1099 Van Dyke - 15 units

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/43	0/0	0/43	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0788-CFR-B001

Activity Title: St. Clair County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

001-B

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B-Competitive

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Clair County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$890,119.10

Total Budget

\$31,374.10

\$890,119.10

Total Obligated

\$31,374.10

\$890,119.10

Total Funds Drawdown

\$100,607.00

\$847,574.00

Program Funds Drawdown

\$5,651.00

\$648,873.00

Program Income Drawdown

\$94,956.00

\$198,701.00

Program Income Received

\$94,956.00

\$198,701.00

Total Funds Expended

\$100,204.00

\$847,574.00

St. Clair County

\$100,204.00

\$847,574.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, redevelop and resale of 7 foreclosed/vacant homes.

Location Description:

St. Clair County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	1/0	5/7	80.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0791-CFR-B001

Activity Title: Habitat for Humanity of Michigan

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

001-B

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Eligible Use B-Competative

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity of Michigan

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Habitat for Humanity of Michigan

Match Contributed

Jan 1 thru Mar 31, 2013

N/A

\$24,747.00

\$24,747.00

\$24,747.00

\$24,747.00

\$0.00

\$0.00

\$24,747.00

\$24,747.00

\$0.00

To Date

\$1,912,747.00

\$1,912,747.00

\$1,912,747.00

\$1,912,747.00

\$1,912,747.00

\$0.00

\$0.00

\$1,912,747.00

\$1,912,747.00

\$1,182,492.00

Activity Description:

Acquisition and rehabilitation of foreclosed/abandoned properties.

Location Description:

- Battle Creek Area \$180,000
- Genesee County \$100,000
- Lansing \$75,000
- Kalamazoo Valley \$60,000
- Kent County \$280,000
- Macomb County \$150,000
- Monroe County \$245,000
- Oakland County \$240,000
- Lakeshore \$208,000
- Huron Valley \$250,000
- Detroit \$100,000

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/32
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/32
# of Singlefamily Units	0	0/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/32	0/0	6/32	100.00
# Owner Households	0	0	0	0/32	0/0	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0804-ENT-B001

Activity Title: St. Clair Shores City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002-B

Projected Start Date:

03/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B-Entitlement

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Clair Shores City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,615,808.00
Total Budget	\$0.00	\$1,615,808.00
Total Obligated	\$0.00	\$1,615,808.00
Total Funds Drawdown	\$0.00	\$1,495,422.58
Program Funds Drawdown	\$0.00	\$1,027,604.00
Program Income Drawdown	\$0.00	\$467,818.58
Program Income Received	\$0.00	\$467,819.16
Total Funds Expended	\$3,834.00	\$1,499,256.58
St. Clair Shores City	\$3,834.00	\$1,499,256.58
Match Contributed	\$0.00	\$163,290.83

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	7/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	7/8
# of Singlefamily Units	2	7/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	1	2	4/0	2/0	7/8	85.71

Activity Locations

Address	City	County	State	Zip	Status / Accept
22655 Carolina	Saint Clair Shores		Michigan	48080-	Match / N
20613 Sunnyside	Saint Clair Shores		Michigan	48080-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0804-ENT-E001

Activity Title: St. Clair Shores City

Activity Category:

Construction of new housing

Project Number:

001-E

Projected Start Date:

03/17/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Construction of New Housing

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Clair Shores City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$145,360.00
Total Budget	\$0.00	\$145,360.00
Total Obligated	\$0.00	\$145,360.00
Total Funds Drawdown	\$0.00	\$141,305.00
Program Funds Drawdown	\$0.00	\$141,305.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$350.00)	\$141,305.00
St. Clair Shores City	(\$350.00)	\$141,305.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction of vacant and/or demolished properties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/0	1/0	100.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
20319 Avalon	Saint Clair Shores		Michigan	48080-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0826-ENT-001

Activity Title: Battle Creek City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

09/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Battle Creek City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$182,618.00
Total Budget	\$0.00	\$182,618.00
Total Obligated	\$0.00	\$182,618.00
Total Funds Drawdown	\$25,377.00	\$119,888.00
Program Funds Drawdown	\$25,377.00	\$119,888.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,377.00	\$119,888.00
Battle Creek City	\$25,377.00	\$119,888.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0826-ENT-B001

Activity Title: Battle Creek City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Battle Creek City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$594,139.28
Total Budget	\$59,337.00	\$594,139.28
Total Obligated	\$59,337.00	\$594,139.28
Total Funds Drawdown	\$69,515.00	\$594,139.28
Program Funds Drawdown	\$36,002.00	\$508,980.00
Program Income Drawdown	\$33,513.00	\$85,159.28
Program Income Received	\$0.00	\$85,159.28
Total Funds Expended	\$69,515.00	\$594,139.28
Battle Creek City	\$69,515.00	\$594,139.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab/Residential

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0826-ENT-D001

Activity Title: Battle Creek City

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

03/17/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Battle Creek City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,193,883.00
Total Budget	\$53,134.00	\$1,193,883.00
Total Obligated	\$53,134.00	\$1,193,883.00
Total Funds Drawdown	\$197,930.00	\$1,193,883.00
Program Funds Drawdown	\$197,930.00	\$1,193,883.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,860.00	\$1,193,883.00
Battle Creek City	\$63,860.00	\$1,193,883.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demo

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	62/125



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0920-B001M

Activity Title: Benjamin Manor 141 Manchester

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001M

Projected Start Date:

09/09/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Multifamily Developments

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Michigan

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,507,008.00
Total Budget	\$0.00	\$2,507,008.00
Total Obligated	\$0.00	\$2,507,008.00
Total Funds Drawdown	\$102,455.26	\$2,419,074.07
Program Funds Drawdown	\$102,455.26	\$2,419,074.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$102,455.26	\$2,419,074.07
State of Michigan	\$102,455.26	\$2,419,074.07
Match Contributed	\$0.00	\$3,967,209.00

Activity Description:

Benjamin Manor Apartments is comprised of fifteen two-story, wood framed buildings with 58 two-bedroom and 23 three-bedroom units and is an existing Authority owned family development located in the City of Highland Park at 141 Manchester Street, Wayne County. The existing residents will not be displaced, and the preservation and renovation of this project will not result in a rent increase for the existing tenants of Benjamin Manor Apartments. The Authority took title to the property on November 12, 2009 through foreclosure and began marketing the property at the end of the redemption period which ended May 12, 2010. At that time, the outstanding balance of the tax-exempt first loan was \$2,850,547 with a carrying balance of \$2,879,518. Neighborhood Stabilization Program (NSP 1) funds will be used only for rehabilitation and soft cost line items.

Location Description:

141 Manchester, Highland Park MI 48203

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/81
# of Multifamily Units	0	0/81



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/81	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-0920-B001MS

Activity Title: Benjamin Manor 141 Manchester

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001M

Projected Start Date:

09/09/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Multifamily Developments

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Michigan

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$692,902.00
Total Budget	\$0.00	\$692,902.00
Total Obligated	\$0.00	\$692,902.00
Total Funds Drawdown	\$146,242.33	\$450,580.23
Program Funds Drawdown	\$146,242.33	\$450,580.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$146,242.33	\$450,580.23
State of Michigan	\$146,242.33	\$450,580.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Benjamin Manor Apartments is comprised of fifteen two-story, wood framed buildings with 58 two-bedroom and 23 three-bedroom units and is an existing Authority owned family development located in the City of Highland Park at 141 Manchester Street, Wayne County. The existing residents will not be displaced, and the preservation and renovation of this project will not result in a rent increase for the existing tenants of Benjamin Manor Apartments. The Authority took title to the property on November 12, 2009 through foreclosure and began marketing the property at the end of the redemption period which ended May 12, 2010. At that time, the outstanding balance of the tax-exempt first loan was \$2,850,547 with a carrying balance of \$2,879,518. Neighborhood Stabilization Program (NSP 1) funds will be used only for rehabilitation and soft cost line items.

Location Description:

141 Manchester, Highland Park MI 48203

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/81
# of Multifamily Units	0	0/81
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-1200-DFP-D001

Activity Title: Henry Ford Health System

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Henry Ford Health System

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$615,425.00
Total Budget	\$278,700.00	\$615,425.00
Total Obligated	\$278,700.00	\$615,425.00
Total Funds Drawdown	\$350,265.00	\$571,029.00
Program Funds Drawdown	\$350,265.00	\$571,029.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$306,999.00	\$571,029.00
Henry Ford Health System	\$306,999.00	\$571,029.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition with deconstructions of 22 blighted properties.

Location Description:

In the Henry Ford South Campus/Community Health Park located in the City of Detroit.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/22



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-1318-CFR-D001

Activity Title: Sturgis City

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

07/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Sturgis City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$43,670.00
Total Budget	\$23,760.00	\$43,670.00
Total Obligated	\$23,760.00	\$43,670.00
Total Funds Drawdown	\$0.00	\$19,910.00
Program Funds Drawdown	\$0.00	\$19,910.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,910.00
Sturgis City	\$0.00	\$19,910.00
Match Contributed	\$0.00	\$1,032.00

Activity Description:

Demolish four blighted properties.

Location Description:

City of Sturgis

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/4
# of Multifamily Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
206 Jacob Street	Sturgis		Michigan	49091-	Match / N
506 E. Hatch Street	Sturgis		Michigan	49091-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-3412-B001MS

Activity Title: Palmer Park Square

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B001M

Project Title:

Multifamily Developments

Projected Start Date:

08/03/2010

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Michigan

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,595,580.00
Total Budget	\$500,000.00	\$10,595,580.00
Total Obligated	\$500,000.00	\$10,595,580.00
Total Funds Drawdown	\$715,355.34	\$10,595,580.00
Program Funds Drawdown	\$715,355.34	\$10,595,580.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$715,355.34	\$10,595,580.00
State of Michigan	\$715,355.34	\$10,595,580.00
Match Contributed	\$0.00	\$24,471,243.00

Activity Description:

Development consists of 194 housing units that will be acquired and/or rehabilitated for an estimated total development cost of \$26,332,470.

Palmer Park Square involves the acquisition and rehabilitation of six beautiful historic building in the nationally recognized Palmer Park area of Detroit. All six buildings are currently vacant and boarded and three have been foreclosed on. This historically significant area has been severely impacted in recent years with the economic downturn. The plan calls for the gut rehab these six buildings to bring 194 units of quality affordable, energy efficient housing to an area which has been tremendously impacted by blight and foreclosure. All rents will be substantially below market level with rents ranging from \$459 to \$659. Following the re-development of Palmer Park and with the future plans for the Woodward Rail system, this will allow for the final step in reconnecting the residents of this historic neighborhood to the core of downtown Detroit.

Location Description:

See Exhibit A Legal Description, 12 parcels in the City of Detroit.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/194
# of Multifamily Units	0	0/194

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/194	0/0	0/194	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-3425-B001MS

Activity Title: Avalon Housing Inc. 701 Miller

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001M

Projected Start Date:

07/27/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Multifamily Developments

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

State of Michigan

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,402,401.35
Total Budget	\$143,281.35	\$1,402,401.35
Total Obligated	\$302,401.35	\$1,402,401.35
Total Funds Drawdown	\$695,723.99	\$1,402,401.35
Program Funds Drawdown	\$695,723.99	\$1,402,401.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$695,723.99	\$1,402,401.35
State of Michigan	\$695,723.99	\$1,402,401.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Development consists of 23 housing units and related facilities that will be acquired and/or rehabilitated for an estimated total development cost of \$2,567,000.

701 Miller apartments is an existing 22 unit planned rehabilitation project located in Ann Arbor. The target population for this project will be low income (30 to 50% of area median income). Five of the units will be reserved for Supportive Housing tenants as defined under the Addendum III and the Homeless Families Initiative. The proposed project site has excellent proximity to public transportation, shopping and medical care. The site is close to public schools, parks and freeway access. Supportive services are available to help ensure long-term community stability. Avalon Housing has an existing contract for the provision of supportive housing services with Washtenaw Community Health Organization through a sub-contract with Catholic Social Services. While tenants are encouraged to participate in activities, services are voluntary on site and in the community.

Location Description:

701 Miller Ave., Ann Arbor, MI Parcel #09-09-29-215-010

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/23	0/0	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-5068-ENT-B001

Activity Title: Livonia City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002-B

Projected Start Date:

03/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B-Entitlement

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Livonia City

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Livonia City

Match Contributed

Jan 1 thru Mar 31, 2013

N/A

\$56,223.00

\$56,223.00

\$237,622.00

\$32,777.00

\$204,845.00

\$204,845.00

\$73,525.65

\$73,525.65

\$0.00

To Date

\$1,197,985.65

\$1,197,985.65

\$1,197,985.65

\$1,197,985.65

\$771,491.00

\$426,494.65

\$426,494.65

\$1,197,985.65

\$1,197,985.65

\$41,983.00

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/0	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-5068-ENT-B002

Activity Title: Livonia City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

05/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Livonia City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,000.00
Total Budget	\$0.00	\$6,000.00
Total Obligated	\$0.00	\$5,473.00
Total Funds Drawdown	\$3,623.00	\$5,473.00
Program Funds Drawdown	\$3,623.00	\$5,473.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DPA (local product) and Counseling

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/8	0/11	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-5068-ENT-D001

Activity Title: Livonia City

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

03/17/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Livonia City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$89,827.00
Total Budget	\$4,425.00	\$89,827.00
Total Obligated	\$4,425.00	\$89,827.00
Total Funds Drawdown	\$28,318.00	\$89,827.00
Program Funds Drawdown	\$28,318.00	\$89,827.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,318.00	\$89,827.00
Livonia City	\$28,318.00	\$89,827.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demo

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	7/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
18231 Middlebelt	Livonia		Michigan	48152-	Match / N
20215 Floral	Livonia		Michigan	48152-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-5068-ENT-E001

Activity Title: Livonia City

Activity Category:

Construction of new housing

Project Number:

001-E

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Construction of New Housing

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Livonia City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$326,009.00
Total Budget	\$34,024.00	\$326,009.00
Total Obligated	\$34,024.00	\$326,009.00
Total Funds Drawdown	\$242,083.00	\$307,583.00
Program Funds Drawdown	\$242,083.00	\$307,583.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,598.00	\$307,583.00
Livonia City	\$15,598.00	\$307,583.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of demolished or vacant properties through new construction.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/1	0/2	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-5068-ENT-E003

Activity Title: Livonia City

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003-E

Project Title:

Homeownership Assistance to Low and Moderate Income

Projected Start Date:

07/01/2009

Projected End Date:

05/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Livonia City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,500.00
Total Budget	\$0.00	\$1,500.00
Total Obligated	\$0.00	\$1,500.00
Total Funds Drawdown	\$350.00	\$350.00
Program Funds Drawdown	\$350.00	\$350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$350.00	\$350.00
Livonia City	\$350.00	\$350.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of demolished or vacant properties for resale with homebuyers receiving direct homeownership assistance and housing counseling with NSP funds.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/1	0/2	0



Grantee Activity Number: NSP-2008-5540-ENT-B001

Activity Title: Roseville City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Roseville City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$883,317.46
Total Budget	\$27,502.46	\$883,317.46
Total Obligated	\$27,502.46	\$883,317.46
Total Funds Drawdown	\$248,373.00	\$883,317.46
Program Funds Drawdown	\$196,562.00	\$808,304.00
Program Income Drawdown	\$51,811.00	\$75,013.46
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,300.00	\$883,317.46
Roseville City	\$41,300.00	\$883,317.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of residential.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		7/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	4/0	3/0	7/0	100.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
25255 Koontz St.	Roseville		Michigan	48066-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-5540-ENT-D001

Activity Title: Roseville City

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

03/17/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Roseville City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$159,734.00
Total Budget	\$0.00	\$159,734.00
Total Obligated	\$0.00	\$159,734.00
Total Funds Drawdown	\$26,897.00	\$138,864.00
Program Funds Drawdown	\$26,897.00	\$138,864.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$138,864.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demolition. Also includes activity delivery costs and debris removal.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/0
# of Multifamily Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-5608-ENT-001

Activity Title: Dearborn Heights City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

09/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Dearborn Heights City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$164,192.00
Total Budget	\$0.00	\$164,192.00
Total Obligated	\$0.00	\$164,192.00
Total Funds Drawdown	\$38,515.00	\$164,192.00
Program Funds Drawdown	\$38,515.00	\$164,192.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$164,192.00
Match Contributed	\$0.00	\$90,643.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-5608-ENT-B001

Activity Title: Dearborn Heights City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Dearborn Heights City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,607,171.00
Total Budget	\$155,810.00	\$1,607,171.00
Total Obligated	\$155,810.00	\$1,607,171.00
Total Funds Drawdown	\$233,120.00	\$1,302,296.00
Program Funds Drawdown	\$77,310.00	\$1,011,056.00
Program Income Drawdown	\$155,810.00	\$291,240.00
Program Income Received	\$155,810.00	\$291,240.00
Total Funds Expended	\$219,993.93	\$1,302,296.00
Dearborn Heights City	\$219,993.93	\$1,302,296.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		3/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	2/0	0.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
8436 Colonial	Dearborn Heights		Michigan	48127-	Match / N
4903 Lincoln	Dearborn Heights		Michigan	48127-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-5608-ENT-D001

Activity Title: Dearborn Heights City

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

03/17/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Dearborn Heights City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$70,306.00
Total Budget	\$0.00	\$70,306.00
Total Obligated	\$0.00	\$70,306.00
Total Funds Drawdown	\$9,365.00	\$54,615.00
Program Funds Drawdown	\$9,365.00	\$54,615.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$0.41)	\$70,306.00
Dearborn Heights City	(\$0.41)	\$70,306.00
Match Contributed	\$0.00	\$12,155.00

Activity Description:

Demo

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-5608-ENT-E005

Activity Title: Dearborn Heights City

Activity Category:

Acquisition - general

Project Number:

005-E

Projected Start Date:

03/17/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition Only

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Dearborn Heights City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$99,571.00
Total Budget	\$0.00	\$99,571.00
Total Obligated	\$0.00	\$99,571.00
Total Funds Drawdown	\$25,094.00	\$99,571.00
Program Funds Drawdown	\$25,094.00	\$99,571.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$99,571.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition only

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-5829-CFR-E001

Activity Title: Three Rivers City

Activity Category:

Construction of new housing

Project Number:

001-E

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Construction of New Housing

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Three Rivers City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$333,869.00
Total Budget	\$123,528.00	\$333,869.00
Total Obligated	\$123,528.00	\$333,869.00
Total Funds Drawdown	\$0.00	\$201,941.00
Program Funds Drawdown	\$0.00	\$201,941.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$530.00
Total Funds Expended	\$0.00	\$201,941.00
Match Contributed	\$0.00	\$34,662.00

Activity Description:

Acquisition and new construction

Location Description:

In the City of Three Rivers second district

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	2/0	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-5936-CFR-B001

Activity Title: Genesee County Land Bank Authority

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

001-B

Project Title:

Eligible Use B-Competitive

Projected Start Date:

07/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Genesee County Land Bank Authority

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$266,850.00
Total Budget	\$27,949.00	\$266,850.00
Total Obligated	\$27,949.00	\$266,850.00
Total Funds Drawdown	\$27,949.00	\$266,850.00
Program Funds Drawdown	\$0.00	\$210,000.00
Program Income Drawdown	\$27,949.00	\$56,850.00
Program Income Received	\$27,949.00	\$56,850.00
Total Funds Expended	\$27,949.00	\$266,850.00
Genesee County Land Bank Authority	\$27,949.00	\$266,850.00
Match Contributed	\$0.00	\$201,750.00

Activity Description:

To assist six homebuyers with acquisition and rehabilitation.

Location Description:

Carriage Town Historic Neighborhood and the City of Flint

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	1/3	1/6	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-5936-CFR-D001

Activity Title: Genesee County Land Bank Authority

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Genesee County Land Bank Authority

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,508,217.00
Total Budget	\$283,217.00	\$1,508,217.00
Total Obligated	\$283,217.00	\$1,508,217.00
Total Funds Drawdown	\$2,488.00	\$1,171,933.00
Program Funds Drawdown	\$2,488.00	\$1,171,933.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,196,931.00
Match Contributed	\$0.00	\$71,750.00

Activity Description:

Demolition of 175 blighted units.

Location Description:

Carriage Town Historic Neighborhood and the City of Flint

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/175



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-6027-SLB-D001

Activity Title: Michigan Land Bank NSP1

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

05/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Michigan Land Bank

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,390,509.00
Total Budget	\$0.00	\$7,390,509.00
Total Obligated	\$0.00	\$7,390,509.00
Total Funds Drawdown	\$46,052.00	\$7,275,825.00
Program Funds Drawdown	\$46,052.00	\$7,275,825.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,052.00	\$7,275,825.00
Michigan Land Bank	\$46,052.00	\$7,275,825.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	244/420

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP-2008-6084-DFP - B001
Activity Title: Labor-Management Fund Advisors

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 001-B

Project Title:
 Eligible Use B-Competitive

Projected Start Date:
 01/08/2010

Projected End Date:
 09/30/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Labor-Management Fund Advisors Ltd.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,042,538.68
Total Budget	\$0.00	\$1,042,538.68
Total Obligated	\$0.00	\$1,042,538.68
Total Funds Drawdown	\$15,519.00	\$1,041,330.68
Program Funds Drawdown	\$15,519.00	\$1,015,028.00
Program Income Drawdown	\$0.00	\$26,302.68
Program Income Received	\$0.00	\$26,302.68
Total Funds Expended	\$15,519.00	\$1,041,330.68
Labor-Management Fund Advisors Ltd.	\$15,519.00	\$1,041,330.68
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition and rehabilitation of abandoned and foreclosed properties.

Location Description:
 Target areas in the City of Detroit identified within the contract.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		5/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	5	1/0	4/0	7/0	71.43



Activity Locations

Address	City	County	State	Zip	Status / Accept
10838 Balfour Rd	Detroit		Michigan	48224-	Match / N
11865 Roxbury	Detroit		Michigan	48224-	Match / N
12865 Riad	Detroit		Michigan	48224-	Match / N
10825 Worden	Detroit		Michigan	48224-	Match / N
11481 Laing St	Detroit		Michigan	48224-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-706-2-B001MS

Activity Title: Evergreen Estates/GDC-EE, LTD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001M

Projected Start Date:

08/05/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Multifamily Developments

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Michigan

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$20,000,000.00
Total Budget	\$0.00	\$20,000,000.00
Total Obligated	\$0.00	\$20,000,000.00
Total Funds Drawdown	\$2,808,578.16	\$19,420,216.88
Program Funds Drawdown	\$2,808,578.16	\$19,420,216.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,808,578.16	\$19,420,216.88
State of Michigan	\$2,808,578.16	\$19,420,216.88
Match Contributed	\$0.00	\$8,186,021.00

Activity Description:

Development consists of 185 housing units that will be rehabilitated for an estimated total development cost of \$28,045,018. Ginosko Development is proposing a gut-rehabilitation of all residential units including multiple unit reconfigurations and the demolition of buildings to reduce the total number of units from 305 to 185 based on marketing considerations. However, fewer units will not result in the displacement of current tenants due to a current occupancy level at Evergreen Estates less than 40%. The rehabbed development will be comprised exclusively of two and three-bedroom apartments and townhomes. All one-bedroom units will be demolished or reconfigured to reposition the development for marketing to low and moderate income families, especially families with school aged children. The following are planned for the repositioning of this development for future operating and marketing efficiency:

- Demolition of the two apartment buildings at the center of Votrobeck Drive to increase intra-site visibility and provide a "heart of the community" that will include a redesigned recreational activities complex and picnic area
- Significant "green" rehab of all dwelling units and the community center that will include energy efficient appliances; energy efficient lighting fixtures and hardware; low-flow toilets, showerheads, and faucets; high efficiency HVAC systems (possibly to include geothermal and/or Solar P/V installations); and, drought tolerant landscaping.
- Rent decreases from 1.5% - 9% on all units
- New security features including a security gate at the entrance from Evergreen Road and passkey entry to all buildings on-site
- Enhanced community building to include area for non-profit organizations to provide supportive services and financial literacy counseling
- Improved integration with and access to Votrobeck Playground (located to the NW of the site) that will be re-purposed for community supported agriculture, urban farming, and a small farmer's market.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/185	0/0	0/185	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-COP-D001

Activity Title: COP Demolition-NSP

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

07/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

State of Michigan

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,061,145.10
Total Budget	\$0.00	\$6,061,145.10
Total Obligated	\$0.00	\$6,061,145.10
Total Funds Drawdown	\$1,162,036.00	\$5,431,693.00
Program Funds Drawdown	\$1,162,036.00	\$5,431,693.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,791,488.10	\$6,061,145.10
State of Michigan	\$1,791,488.10	\$6,061,145.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Cities of Promise Blight Elimination for:

- COP-2008-0610-RDN Benton Harbor \$106,998.10 (11 units)
- COP-2008-0382-RDN Detroit \$1,110,285 (111 units)
- COP-2008-0049-RDN Flint \$1,270,000 (157 units)
- COP-2008-0732-RDN Hamtramck \$129,847 (16 units)
- COP-2008-0343-RDN Highland Park \$1,500,000 (180 units)
- COP-2008-0295-RDN Muskegon Heights \$104,015 (10 units)
- COP-2008-0387-RDN Saginaw \$1,840,000 (299 units)

Location Description:

Benton Harbor, Detroit, Hamtramck, Flint, Highland Park, Muskegon Heights and Saginaw.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/784



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-Single Family-A001

Activity Title: Single Family Division

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

001-A

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms SF

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Michigan

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,609,478.00
Total Budget	\$0.00	\$1,609,478.00
Total Obligated	\$0.00	\$1,609,478.00
Total Funds Drawdown	\$80,035.14	\$1,427,895.41
Program Funds Drawdown	\$80,035.14	\$1,427,895.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,035.14	\$1,427,895.41
State of Michigan	\$80,035.14	\$1,427,895.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation/Resale with Downpayment Assistance

Location Description:

MSHDA Single Family Division

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		14/75	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0



Grantee Activity Number:	Program Income Returned to MSHDA
Activity Title:	Program Income Returned to MSHDA

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Program Income

Project Title:

Program Income

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

State of Michigan - Michigan State Housing Development

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,372,147.62
Total Budget	\$1,000,000.00	\$1,372,147.62
Total Obligated	\$607,740.97	\$979,888.59
Total Funds Drawdown	\$0.00	\$372,147.62
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$372,147.62
Program Income Received	\$53,718.65	\$425,866.27
Total Funds Expended	\$979,888.59	\$979,888.59
State of Michigan - Michigan State Housing Development	\$979,888.59	\$979,888.59
Match Contributed	\$0.00	\$0.00

Activity Description:

This is an activity within which multiple program income draws will be made.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

