

Grantee: State of Michigan

Grant: B-08-DN-26-0001

October 1, 2013 thru December 31, 2013 Performance Report



Grant Number:

B-08-DN-26-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Michigan

Contract End Date:**Review by HUD:**

Original - In Progress

LOCCS Authorized Amount:

\$97,964,416.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:

\$12,500,000.00

Total Budget:

\$110,464,416.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

MSHDA's new Neighborhood Stabilization Program (NSP) provides targeted emergency assistance to local governments, non-profits, land banks and for profits to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. The State of Michigan has been allocated \$98,653,915 to address the areas of greatest need within Michigan. The State of Michigan has selected areas with a HUD risk score of 6 or above as the areas of greatest need.

Distribution and Uses of Funds:

All awards will be made in accord with our published action plan, and activities will be entered as awards are made.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$107,026,177.21

Total Budget

\$0.00

\$107,026,177.21

Total Obligated

\$0.00

\$105,787,381.18

Total Funds Drawdown

\$0.00

\$101,117,688.53

Program Funds Drawdown

\$0.00

\$95,498,353.85

Program Income Drawdown

\$0.00

\$5,619,334.68



Program Income Received	\$0.00	\$5,835,746.51
Total Funds Expended	\$816,480.93	\$103,152,466.53
Match Contributed	\$0.00	\$75,247,031.28

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$75,247,031.28
Limit on Public Services	\$14,694,662.40	\$0.00
Limit on Admin/Planning	\$9,796,441.60	\$6,323,973.07
Limit on State Admin	\$0.00	\$6,323,973.07

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$24,491,104.00	\$39,356,891.35

Overall Progress Narrative:

NSP1 is moving towards completion. Currently, we are finalizing the administrative expenses and preparing a final draw. In addition, we are working closely with the Michigan Land Bank to complete their project activity closeouts as well as all of the other final activity closeouts that are needed.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$0.00	\$8,076,132.00	\$6,323,443.07
001-A, Financing Mechanisms SF	\$0.00	\$1,609,478.00	\$1,427,895.41
001-B, Eligible Use B-Competative	\$0.00	\$8,725,153.85	\$7,069,656.92
001-D, Demolition	\$0.00	\$21,275,235.10	\$19,507,985.00
001-E, Construction of New Housing	\$0.00	\$1,247,634.00	\$1,094,284.00
002-A, Financing Mechanisms DPA	\$0.00	\$179,490.00	\$179,490.00
002-B, Eligible Use B-Entitlement	\$0.00	\$14,258,430.00	\$11,282,584.92
002-C, Land Banking-Disposition	\$0.00	\$59,017.00	\$56,817.00
002-E, Rehab/Reconstruction of Residential Structures	\$0.00	\$508,644.46	\$449,707.00
003-E, Homeownership Assistance to Low and Moderate Income	\$0.00	\$4,350.00	\$3,100.00



004-E, Redev of Demolished or Vacant	\$0.00	\$1,357,793.00	\$1,356,972.00
005-E, Acquisition Only	\$0.00	\$4,682,394.00	\$4,654,056.00
2013 - Recaptured Funds, NSP1 Recaptured Funds	\$0.00	\$1,378,998.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B001M, Multifamily Developments	\$0.00	\$43,006,120.00	\$42,092,362.53
Program Income, Program Income	\$0.00	\$3,048,963.58	\$0.00



Activities

Grantee Activity Number:	001
Activity Title:	MSHDA Admin

Activity Category:

Administration

Project Number:

001

Projected Start Date:

09/29/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Michigan

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$5,193,770.00

Total Budget

\$0.00

\$5,193,770.00

Total Obligated

\$0.00

\$5,193,770.00

Total Funds Drawdown

\$0.00

\$4,377,289.07

Program Funds Drawdown

\$0.00

\$4,377,289.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$816,480.93

\$5,193,770.00

State of Michigan

\$816,480.93

\$5,193,770.00

Match Contributed

\$0.00

\$0.00

Activity Description:

These will include administrative expenses for the State of Michigan and for subrecipients - to be determined at grant award.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Michigan	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0281-CFR-E004

Activity Title: Lighthouse Communities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

004-E

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redev of Demolished or Vacant

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lighthouse Communities

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$699,179.00
Total Budget	\$0.00	\$699,179.00
Total Obligated	\$0.00	\$699,179.00
Total Funds Drawdown	\$0.00	\$699,179.00
Program Funds Drawdown	\$0.00	\$699,179.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$699,179.00
Lighthouse Communities	\$0.00	\$699,179.00
Match Contributed	\$0.00	\$1,116,625.00

Activity Description:

Redevelop one vacant building into a community center.

Location Description:

Madison Square Neighborhood

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
1167 Madison Ave SE	Grand Rapids		Michigan	49507-	Match / N
341 Hall SE	Grand Rapids		Michigan	49507-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0318-CFR-B001

Activity Title: Bethany Housing Ministries

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

001-B

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B-Competitive

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Bethany Housing Ministries

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$348,544.00
Total Budget	\$0.00	\$348,544.00
Total Obligated	\$0.00	\$348,544.00
Total Funds Drawdown	\$0.00	\$348,207.00
Program Funds Drawdown	\$0.00	\$269,677.00
Program Income Drawdown	\$0.00	\$78,530.00
Program Income Received	\$0.00	\$78,530.00
Total Funds Expended	\$0.00	\$348,207.00
Bethany Housing Ministries	\$0.00	\$348,207.00
Match Contributed	\$0.00	\$15,932.00

Activity Description:

to acquire and rehabilitate three (3) homes for resale.

Location Description:

McLaughlin Neighborhood located in the City of Muskegon

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		4/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	2/1	2/2	4/3	100.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
1364 Arthur	Muskegon		Michigan	49442-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0826-ENT-B001

Activity Title: Battle Creek City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Battle Creek City

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$594,139.28
Total Budget	\$0.00	\$594,139.28
Total Obligated	\$0.00	\$594,139.28
Total Funds Drawdown	\$0.00	\$594,139.28
Program Funds Drawdown	\$0.00	\$508,980.00
Program Income Drawdown	\$0.00	\$85,159.28
Program Income Received	\$0.00	\$85,159.28
Total Funds Expended	\$0.00	\$594,139.28
Battle Creek City	\$0.00	\$594,139.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab/Residential

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		7/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	1/0	2/0	4/0	75.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
146 N McKinley Ave	Battle Creek		Michigan	49017-	Match / N
4 New England Avenue	Battle Creek		Michigan	49014-	Match / N
94 College Street	Battle Creek		Michigan	49037-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-5068-ENT-E001

Activity Title: Livonia City

Activity Category:

Construction of new housing

Project Number:

001-E

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Construction of New Housing

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Livonia City

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$326,009.00
Total Budget	\$0.00	\$326,009.00
Total Obligated	\$0.00	\$326,009.00
Total Funds Drawdown	\$0.00	\$307,583.00
Program Funds Drawdown	\$0.00	\$307,583.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$307,583.00
Livonia City	\$0.00	\$307,583.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of demolished or vacant properties through new construction.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		2/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/1	1/1	2/2	50.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
19320 Brentwood	Livonia		Michigan	48152-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-5608-ENT-B001

Activity Title: Dearborn Heights City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Dearborn Heights City

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,607,171.00
Total Budget	\$0.00	\$1,607,171.00
Total Obligated	\$0.00	\$1,607,171.00
Total Funds Drawdown	\$0.00	\$1,302,296.00
Program Funds Drawdown	\$0.00	\$1,011,056.00
Program Income Drawdown	\$0.00	\$291,240.00
Program Income Received	\$0.00	\$291,240.00
Total Funds Expended	\$0.00	\$1,302,296.00
Dearborn Heights City	\$0.00	\$1,302,296.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		12/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	2/0	3/0	11/0	45.45



Activity Locations

Address	City	County	State	Zip	Status / Accept
5975 Silvery Lane	Dearborn Heights		Michigan	48127-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-5936-CFR-D001

Activity Title: Genesee County Land Bank Authority

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Genesee County Land Bank Authority

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,508,217.00
Total Budget	\$0.00	\$1,508,217.00
Total Obligated	\$0.00	\$1,508,217.00
Total Funds Drawdown	\$0.00	\$1,508,217.00
Program Funds Drawdown	\$0.00	\$1,508,217.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,508,217.00
Genesee County Land Bank Authority	\$0.00	\$1,508,217.00
Match Contributed	\$0.00	\$71,750.00

Activity Description:

Demolition of 175 blighted units.

Location Description:

Carriage Town Historic Neighborhood and the City of Flint

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	142/175



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1509 Maryland Ave	Flint		Michigan	48506-	Match / N
1814 M L King Ave	Flint		Michigan	48503-	Match / N
1901 Mackin Road	Flint		Michigan	48504-	Match / N
2107 W Pasadena Ave	Flint		Michigan	48504-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
