

**Grantee: Michigan**

**Grant: B-08-DN-26-0001**

**January 1, 2015 thru March 31, 2015 Performance Report**

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**Grant Number:**

B-08-DN-26-0001

**Obligation Date:****Award Date:****Grantee Name:**

Michigan

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$97,964,416.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$97,964,416.00

**Estimated PI/RL Funds:**

\$12,500,000.00

**Total Budget:**

\$110,464,416.00

## Disasters:

**Declaration Number**

NSP

## Narratives

**Areas of Greatest Need:**

MSHDA's new Neighborhood Stabilization Program (NSP) provides targeted emergency assistance to local governments, non-profits, land banks and for profits to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. The State of Michigan has been allocated \$98,653,915 to address the areas of greatest need within Michigan. The State of Michigan has selected areas with a HUD risk score of 6 or above as the areas of greatest need.

**Distribution and and Uses of Funds:**

All awards will be made in accord with our published action plan, and activities will be entered as awards are made.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$107,026,177.21

**Total Budget**

\$0.00

\$107,026,177.21

**Total Obligated**

\$0.00

\$105,787,381.18

**Total Funds Drawdown**

\$0.00

\$101,117,688.53

**Program Funds Drawdown**

\$0.00

\$95,498,353.85

**Program Income Drawdown**

\$0.00

\$5,619,334.68



<b>Program Income Received</b>	\$0.00	\$5,835,746.51
<b>Total Funds Expended</b>	\$0.00	\$103,152,466.53
<b>Match Contributed</b>	\$0.00	\$75,247,031.28

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$75,247,031.28
<b>Limit on Public Services</b>	\$14,694,662.40	\$0.00
<b>Limit on Admin/Planning</b>	\$9,796,441.60	\$6,323,973.07
<b>Limit on State Admin</b>	\$0.00	\$6,323,973.07

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$24,491,104.00	\$39,356,891.35

## Overall Progress Narrative:

We have been working to complete formal closeout of all activities in NSP1. There are 32 remaining activities tied to eight grantees that we are working on completing. In addition, we are working on closing out all of the remaining Michigan Land Bank activities during the next quarter.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
001, Admin	\$0.00	\$8,076,132.00	\$6,323,443.07
001-A, Financing Mechanisms SF	\$0.00	\$1,609,478.00	\$1,427,895.41
001-B, Eligible Use B-Competative	\$0.00	\$8,725,153.85	\$7,069,656.92
001-D, Demolition	\$0.00	\$21,275,235.10	\$19,507,985.00
001-E, Construction of New Housing	\$0.00	\$1,247,634.00	\$1,094,284.00
002-A, Financing Mechanisms DPA	\$0.00	\$179,490.00	\$179,490.00
002-B, Eligible Use B-Entitlement	\$0.00	\$14,258,430.00	\$11,282,584.92
002-C, Land Banking-Disposition	\$0.00	\$59,017.00	\$56,817.00
002-E, Rehab/Reconstruction of Residential Structures	\$0.00	\$508,644.46	\$449,707.00
003-E, Homeownership Assistance to Low and Moderate Income	\$0.00	\$4,350.00	\$3,100.00



004-E, Redev of Demolished or Vacant	\$0.00	\$1,357,793.00	\$1,356,972.00
005-E, Acquisition Only	\$0.00	\$4,682,394.00	\$4,654,056.00
2013 - Recaptured Funds, NSP1 Recaptured Funds	\$0.00	\$1,378,998.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B001M, Multifamily Developments	\$0.00	\$43,006,120.00	\$42,092,362.53
Program Income, Program Income	\$0.00	\$3,048,963.58	\$0.00



## Activities

**Project # / Title:** 001-B / Eligible Use B-Competative

**Grantee Activity Number:** NSP-2008-6084-DFP - B001

**Activity Title:** Labor-Management Fund Advisors

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

001-B

**Projected Start Date:**

01/08/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

LMFA Program Income Account

**Activity Status:**

Under Way

**Project Title:**

Eligible Use B-Competative

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Labor-Management Fund Advisors Ltd.

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$1,042,538.68

**Total Budget**

\$0.00

\$1,042,538.68

**Total Obligated**

\$0.00

\$1,042,538.68

**Total Funds Drawdown**

\$0.00

\$1,041,330.68

**Program Funds Drawdown**

\$0.00

\$1,015,028.00

**Program Income Drawdown**

\$0.00

\$26,302.68

**Program Income Received**

\$0.00

\$26,302.68

**Total Funds Expended**

\$0.00

\$1,041,330.68

Labor-Management Fund Advisors Ltd.

\$0.00

\$1,041,330.68

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition and rehabilitation of abandoned and foreclosed properties.

**Location Description:**

Target areas in the City of Detroit identified within the contract.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	1	7/9	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	6/0	9/0	77.78

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3900 Yorkshire Road	Detroit		Michigan	48224	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 001-D / Demolition

**Grantee Activity Number:** NSP-2008-5608-ENT-D001

**Activity Title:** Dearborn Heights City

**Activity Category:**

Clearance and Demolition

**Project Number:**

001-D

**Projected Start Date:**

03/17/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dearborn Heights City

**Overall**

**Jan 1 thru Mar 31, 2015**

**To Date**



<b>Total Projected Budget from All Sources</b>	N/A	\$70,306.00
<b>Total Budget</b>	\$0.00	\$70,306.00
<b>Total Obligated</b>	\$0.00	\$70,306.00
<b>Total Funds Drawdown</b>	\$0.00	\$54,615.00
<b>Program Funds Drawdown</b>	\$0.00	\$54,615.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$54,615.00
Dearborn Heights City	\$0.00	\$54,615.00
<b>Match Contributed</b>	\$0.00	\$12,155.00

**Activity Description:**

Demo

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/7

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

Address	City	County	State	Zip	Status / Accept
24724 Stanford	Dearborn Heights		Michigan	48125	Match / N

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 002-B / Eligible Use B-Entitlement**

**Grantee Activity Number: NSP-2008-0280-ENT-B001**

**Activity Title: Muskegon City**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002-B

**Project Title:**

Eligible Use B-Entitlement

**Projected Start Date:**

03/17/2009

**Projected End Date:**

09/30/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Muskegon City

**Program Income Account:**

Muskegon City P.I. Account

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$1,006,922.34

**Total Budget**

\$0.00

\$1,006,922.34

**Total Obligated**

\$0.00

\$1,006,922.34

**Total Funds Drawdown**

\$0.00

\$1,006,922.34

**Program Funds Drawdown**

\$0.00

\$854,702.00

**Program Income Drawdown**

\$0.00

\$152,220.34

**Program Income Received**

\$0.00

\$152,220.34

**Total Funds Expended**

\$0.00

\$1,006,922.34

Muskegon City

\$0.00

\$1,006,922.34

Muskegon Heights City

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition/Rehab/Residential

**Location Description:**



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		1		8/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/0	3/0	6/0	83.33

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1500 Leahy	Muskegon		Michigan	49442	Match / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

