

**Grantee: Michigan**

**Grant: B-08-DN-26-0001**

**April 1, 2015 thru June 30, 2015 Performance Report**

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**Grant Number:**

B-08-DN-26-0001

**Obligation Date:****Award Date:****Grantee Name:**

Michigan

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$97,964,416.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$97,964,416.00

**Estimated PI/RL Funds:**

\$12,500,000.00

**Total Budget:**

\$110,464,416.00

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

MSHDA's new Neighborhood Stabilization Program (NSP) provides targeted emergency assistance to local governments, non-profits, land banks and for profits to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. The State of Michigan has been allocated \$98,653,915 to address the areas of greatest need within Michigan. The State of Michigan has selected areas with a HUD risk score of 6 or above as the areas of greatest need.

**Distribution and and Uses of Funds:**

All awards will be made in accord with our published action plan, and activities will be entered as awards are made.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$107,026,177.21

**Total Budget**

\$0.00

\$107,026,177.21

**Total Obligated**

\$0.00

\$105,787,381.18

**Total Funds Drawdown**

\$0.00

\$101,117,688.53

**Program Funds Drawdown**

\$0.00

\$95,498,353.85

**Program Income Drawdown**

\$0.00

\$5,619,334.68



|                                |        |                  |
|--------------------------------|--------|------------------|
| <b>Program Income Received</b> | \$0.00 | \$5,835,746.51   |
| <b>Total Funds Expended</b>    | \$0.00 | \$103,152,466.53 |
| <b>Match Contributed</b>       | \$0.00 | \$75,247,031.28  |

## Progress Toward Required Numeric Targets

| <b>Requirement</b>                            | <b>Required</b> | <b>To Date</b>  |
|---|-----------------|-----------------|
| <b>Overall Benefit Percentage (Projected)</b> |                 | 0.00%           |
| <b>Overall Benefit Percentage (Actual)</b>    |                 | 0.00%           |
| <b>Minimum Non-Federal Match</b>              | \$0.00          | \$75,247,031.28 |
| <b>Limit on Public Services</b>               | \$14,694,662.40 | \$0.00          |
| <b>Limit on Admin/Planning</b>                | \$9,796,441.60  | \$6,323,973.07  |
| <b>Limit on State Admin</b>                   | \$0.00          | \$6,323,973.07  |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

| <b>National Objective</b>            | <b>Target</b>   | <b>Actual</b>   |
|--------------------------------------|-----------------|-----------------|
| <b>NSP Only - LH - 25% Set-Aside</b> | \$24,491,104.00 | \$39,356,891.35 |

## Overall Progress Narrative:

This quarter we are reviewing all outstanding addresses that are not closed. There are 24 addresses that have not been finalized. During the next quarter we anticipate being able to closeout out all of the Michigan Land Bank demolition activities and determine a course of action for the remaining assisted properties.

## Project Summary

| <b>Project #, Project Title</b>                       | <b>This Report Period</b>     | <b>To Date</b>                |                               |
|---|-------------------------------|-------------------------------|-------------------------------|
|   | <b>Program Funds Drawdown</b> | <b>Project Funds Budgeted</b> | <b>Program Funds Drawdown</b> |
| 001, Admin  | \$0.00                        | \$8,076,132.00                | \$6,323,443.07                |
| 001-A, Financing Mechanisms SF                        | \$0.00                        | \$1,609,478.00                | \$1,427,895.41                |
| 001-B, Eligible Use B-Competative                     | \$0.00                        | \$8,725,153.85                | \$7,069,656.92                |
| 001-D, Demolition                                     | \$0.00                        | \$21,275,235.10               | \$19,507,985.00               |
| 001-E, Construction of New Housing                    | \$0.00                        | \$1,247,634.00                | \$1,094,284.00                |
| 002-A, Financing Mechanisms DPA                       | \$0.00                        | \$179,490.00                  | \$179,490.00                  |
| 002-B, Eligible Use B-Entitlement                     | \$0.00                        | \$14,258,430.00               | \$11,282,584.92               |
| 002-C, Land Banking-Disposition                       | \$0.00                        | \$59,017.00                   | \$56,817.00                   |
| 002-E, Rehab/Reconstruction of Residential Structures | \$0.00                        | \$508,644.46                  | \$449,707.00                  |



|   |        |                 |                 |
|---|--------|-----------------|-----------------|
| 003-E, Homeownership Assistance to Low and Moderate | \$0.00 | \$4,350.00      | \$3,100.00      |
| 004-E, Redev of Demolished or Vacant                | \$0.00 | \$1,357,793.00  | \$1,356,972.00  |
| 005-E, Acquisition Only                             | \$0.00 | \$4,682,394.00  | \$4,654,056.00  |
| 2013 - Recaptured Funds, NSP1 Recaptured Funds      | \$0.00 | \$1,378,998.00  | \$0.00          |
| 9999, Restricted Balance                            | \$0.00 | \$0.00          | \$0.00          |
| B001M, Multifamily Developments                     | \$0.00 | \$43,006,120.00 | \$42,092,362.53 |
| Program Income, Program Income                      | \$0.00 | \$3,048,963.58  | \$0.00          |



## Activities

**Project # / Title:** 002-B / Eligible Use B-Entitlement

**Grantee Activity Number:** NSP-2008-0295-ENT-B001

**Activity Title:** Muskegon Heights City

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002-B

**Projected Start Date:**

03/17/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Eligible Use B-Entitlement

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Muskegon Heights City

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$175,327.00

**Total Budget**

\$0.00

\$175,327.00

**Total Obligated**

\$0.00

\$175,327.00

**Total Funds Drawdown**

\$0.00

\$163,474.00

**Program Funds Drawdown**

\$0.00

\$163,474.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$163,474.00

    Muskegon Heights City

\$0.00

\$163,474.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition/Rehab/Residential

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 1                  | 1/2                                |

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 1   | 1     | 0/0                                | 1/0 | 1/0   | 100.00  |

## Activity Locations

| Address      | City             | County | State    | Zip   | Status / Accept |
|--------------|------------------|--------|----------|-------|-----------------|
| 3305 Peck St | Muskegon Heights |        | Michigan | 49444 | Match / N       |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

