

Grantee: State of Michigan

Grant: B-09-CN-MI-0035

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-09-CN-MI-0035

Obligation Date:**Grantee Name:**

State of Michigan

Award Date:

02/11/2010

Grant Amount:

\$223,875,399.00

Contract End Date:

02/11/2013

Grant Status:

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

The Consortium members will use this funding to alleviate blight, acquire and rehabilitate homes, and increase land bank capacity. Local governments bring their experience at implementing housing construction, rehab and demolition. Land banks bring their unique powers under Michigan's model state law, including the ability to acquire, hold, assemble and maintain property, Brownfield credit and tax-increment financing authority, and the ability to quiet title and hold property tax-free for future redevelopment in the public interest. As lead agency, MSHDA will conduct oversight and reporting activities, as well as help local partners build capacity to re-vision neighborhoods in the Michigan economy of the 21st Century.

MSHDA expects to expend NSP2 funds in the amount of approximately 223,875,399 for the following activities: 1. Purchase and Rehab of abandoned and/or foreclosed homes and residential properties to sell, rent or redevelop 2. Demolition of Blighted Structures 3. Land Bank Acquisition and management of foreclosed residential properties 4. Redevelopment of Demolished or Vacant Properties 5. Admin

Target Geography:

These funds will be targeted toward neighborhoods identified by the participating cities and land banks. These neighborhoods were selected for their strategic importance to their cities, including their proximity to jobs, commercial services, public transportation, and local neighborhood anchors. The objective over three years is to position these neighborhoods to compete for private investment in housing and jobs in the decade ahead to begin rebuilding our urban residential and neighborhood infrastructure.

The target area for these efforts includes 93 census tracts in the cities of Detroit, Highland Park, Hamtramck, Wyandotte, Flint, Saginaw, Pontiac, Lansing, Battle Creek, Kalamazoo, Grand Rapids and Benton Harbor. In the course of the research for the NOFA response, it was determined that about 16,000 housing units in the target area were vacant, and about half of those were vacant for one year or more. Through the Consortium's NSP2 plan, approximately 25% of all vacant units will be touched in some way, either through acquisition/rehab or demolition.

Program Approach:

The funds will launch the "New Michigan Urban Neighborhood" strategy by integrating planning, targeted demolition and rehabilitation, and critical land assemblage to get neighborhoods ready for new market opportunities. The Michigan NSP2 Consortium marks the first time that MSHDA received HUD funding through a coalition that includes city government partners and some of the state's most progressive land banks.

Specifically the Consortium will use NSP2 funds strategically to acquire foreclosed upon, abandoned, vacant and blighted properties that are located within walking distance to employment, education and health care institutions and HUD's NSP2 Eligible Census Tracts.

In its work under the NSP2 rubric, the Consortium will concentrate on:

- Expansion of land banks to purchase and hold properties and produce buildable lots to be conveyed to developers as revitalization plans get implemented.

- Purchase, rehabilitation and redevelopment of foreclosed and abandoned property for sale and/or rent to low-moderate-middle income (LMMI) households through acquisition, rehabilitation and homebuyer assistance.

- Demolition of blighted and vacant structures.

For Eligible Use B and E activities, each one is initially being qualified based on LMMI. Twenty five percent of the activity budgeted amounts are being restricted to meet the 50% AMI or below household beneficiary requirement. This restriction is outlined within the executed funding agreement appendix A. Upon the receipt of beneficiary documentation at activity closeout the street address date will be reported for the LMMI 25% set aside if applicable.

Longer-term benefits of NSP2 will begin to decrease the over-supply of housing caused by population loss and provide working capital to implement coordinated revitalization plans that will create new market opportunities and begin to re-size their cities and re-position their

neighborhoods for the economic recovery of Michigan.

Consortium Members:

Michigan State Housing Development Authority, Battle Creek, Calhoun County Land Bank, Benton Harbor, Berrien County Land Bank, Detroit, Flint, Genesee County Land Bank, Grand Rapids, Hamtramck, Highland Park, Kalamazoo, Kalamazoo County Land Bank, Lansing, Ingham County Land Bank, Pontiac, Michigan Land Bank Fast Track Authority, Saginaw, Saginaw County Land Bank, Wyandotte

How to Get Additional Information:

For more details on our program go to the following link: <http://www.michigan.gov/mshda/0,1607,7-141--217713--,00.html>

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$223,875,343.00
Total CDBG Program Funds Budgeted	N/A	\$223,875,343.00
Program Funds Drawdown	\$5,674,635.04	\$6,484,012.09
Program Funds Obligated	\$3,630,283.00	\$27,304,922.39
Program Funds Expended	\$6,401,097.65	\$10,548,409.75
Match Contributed	\$0.00	\$153,993.83
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$153,993.83
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$22,387,539.90	\$2,727,241.09
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$22,387,539.90	\$22,387,539.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$55,968,849.75	\$55,564,661.00

Overall Progress Narrative:

The State of Michigan recognizes the tremendous amount of activity that is needed in the very limited amount of time allotted for NSP2 expenditures. Currently, we have gone through a HUD TA assessment and HUD

headquarters has assigned some technical advisors from ICCF to help streamline and expedite the processes and procedures that are currently in place to ensure that the consortium is able to meet the 50% and 100% expenditure deadlines. MSHDA staff, ICCF Staff plus assistance through the Center for Community Progress and its subcontractor Capital Access, Inc. are all working diligently to provide as much assistance and guidance as possible to identify and target properties of interest, acquire the available properties in a timely manner (if needed), and complete the feasibility due diligence needed to ensure that the NSP2 assisted activities being proposed on the properties are a) eligible, b) realistically able to be completed within the NSP2 timeline and c) result in an eligible end use (keeping in mind the 25% set-aside requirement).

This quarter was a success from the standpoint that a lot of partnerships were developed, key roles and responsibilities within the partnerships were defined, and a significant amount of planning regarding investment strategy and developing a schedule of projects was undertaken and put into production. This was the most productive quarter for NSP2 so far. Last quarter \$809,377 in NSP2 funds had been drawn down however now based on the \$5,674,635.04 drawn down during this quarter a total of \$6,484,012.09 has been drawn down to date which is a 87.5% increase within a three month time period. In addition, total expenditures through last quarter totaled \$4,147,312.10 which was dramatically increased by over 60% within a three month time period to \$10,548,409.75 reflected on DRGR and an additional \$493,158.46 was also expended but did not get entered into the system for Calhoun County prior to 3/31/11 (001 - \$30,763.25, B001 - \$351,722.84, C001 - \$100,335.04, D001 - \$2,850.42 and E005 - \$7,486.91). But the greatest increase was reflected in the total number of properties identified, previously 302 properties had been entered onto the OPAL system. This quarter there are 2,209 formally identified properties within the OPAL system which is an 86% increase. This is a very significant accomplishment as it indicates that the consortium partners are utilizing their work plans and schedules of projects to move quickly into an implementation phase. To further emphasize the significant amount of progress being made by each consortium partnership an overview of each has been prepared:

Battle Creek: The partners have developed an investment strategy and a schedule of projects. The City is acting as its own developer and also using a local nonprofit for single family rehabs. In addition Habitat has been procured to develop low-income units. There are currently 44 projects in the feasibility stage and 65 properties have been acquired. There are 4 rehabs under contract and 18 more in pre-development.

Benton Harbor: The partners have hired a planning consultant to prepare a redevelopment plan for the target area which should be completed in May. The set-aside is being met through a combination of Habitat houses, supportive rental housing and multi-family developments. Currently there are 120 projects in the feasibility stage and 31 properties have been acquired. There are also 5 rehabs under contract and 5 more in pre-development.

Detroit: The City of Detroit has completed its NSP2 investment strategy. Currently there are 170 demolitions that have been identified for NSP2 funding. Additional partnership information is anticipated to be provided next quarter.

Flint: The partners have developed an investment strategy and identified and prioritized a schedule of projects. Currently the city is processing 577 demolitions and the land bank is processing 579 demo/rehabs. In addition, 43 units of new construction have been identified in Smith Village.

Grand Rapids: The partners have developed an investment strategy and identified and prioritized a project spreadsheet. Habitat and Lighthouse have been selected as developers to assist them with the production of low income setaside units. In addition, Habitat is under contract to complete 20+ single family rehabs and several multi-family developments are also under consideration. Currently 43 properties are at the feasibility stage and 12 properties have been acquired.

Hamtramck: The partners have developed an investment strategy that includes new construction, scattered-site rehab, strategic demolition, and mixed-use redevelopment. To date, 8 properties have been acquired.

Highland Park: The partners have developed an investment strategy that includes scattered site rehab/strategic demolition and a list of dangerous and blighted structures totaling \$4 million in demolition. To date there are 15 demolitions underway and 2 acquisitions in process.

Kalamazoo: The partners have developed a work plan and investment strategy. The investment strategy includes demolition as well as multi-family developments including senior rental housing. To date there are 80 projects in the feasibility stage, 75 properties have been acquired, 10 demolitions in progress, and 4 rehab/new constructions underway.

Lansing: The partners have developed an investment strategy and a work plan that includes supportive rental housing of single family units in partnership with a local nonprofit and the redevelopment of single family rehabs. To date, 94 units are in the feasibility stage, 55 properties have been acquired and 40 properties are scheduled for demolition this Spring.

Pontiac: The Michigan Land Bank Fast Track Authority will be administering this grant and work is currently underway to refine the mixed-use multi-family design plan. Properties are being identified for demolition and developers are being selected. In addition, a Pontiac NSP2 Steering Committee has been formed.

Saginaw: The partnership has developed an investment strategy and work plan. The land bank has completed 95 demolitions totaling over \$1 million dollars. The low income setaside will be met through multi-family rentals including senior rental housing. There are currently \$200+ units that feasibility analysis is being undertaken. In

addition, 205 units have been acquired, 95 demolitions have been completed, and 10 single family rehabs have been started and are in the deconstruction phase.

Wyandotte: The partnership has developed an investment strategy and identified and prioritized projects. Low income setaside requirements will be met through for sale single family homes and a condo redevelopment. To date, 17 projects are in the feasibility stage, 34 properties including the condo development have been acquired, 6 demolitions are underway, and 4 rehab/new construction projects are in process.

In conclusion, as stated above this was a very successful quarter for the NSP2 consortium however, there is a tremendous amount of effort, due diligence, energy, and attention to detail that will be required from all parties involved at the federal, state and local levels to assist our consortium members in meeting the NSP2 expenditure deadlines and setaside requirements while at the same time ensuring compliance requirements are met. We have experienced some conflicting priorities due to limited staff at some of our consortium cities trying to balance NSP1 and NSP2 which has slowed down progress and also impacted the ability of the consortium to meet the goal of 20% expenditure prior to March 31, 2011. Additional measures are being taken both at the state and local levels to expedite progress by the consortium. While recognizing that there are significant budget issues facing our state and local government offices we have developed a very competent team comprised of technical advisors, embedded staff, and community development representatives to assist and work with each consortium partner to ensure expedient and compliant implementation of NSP2.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$2,054,677.04	\$22,387,539.00	\$2,727,241.09
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B001, Eligible Use B001 - Rehab/Reconstruction	\$1,565,093.00	\$93,729,856.00	\$1,582,627.00
B002, Eligible Use B002 - Homeownership Assistance	\$0.00	\$15,163,976.00	\$0.00
C001, Eligible Use C	\$666,913.00	\$48,800,653.00	\$786,192.00
D001, Eligible Use D001	\$1,377,627.00	\$16,875,686.00	\$1,377,627.00
E001, Eligible Use E001 - Redevelopment	\$10,325.00	\$23,910,642.00	\$10,325.00
E002, Eligible Use E002 - Homeownership Assistance	\$0.00	\$3,006,991.00	\$0.00

Activities

Grantee Activity Number: NS2 Admin - 001

Activity Title: NS2 Admin - 001

Activity Category:

Administration

Project Number:

001

Projected Start Date:

02/09/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

02/09/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Michigan - Michigan State Housing Development

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$22,387,539.00
Total CDBG Program Funds Budgeted	N/A	\$22,387,539.00
Program Funds Drawdown	\$2,054,677.04	\$2,727,241.09
Program Funds Obligated	\$0.00	\$22,387,539.00
Program Funds Expended	\$1,529,194.64	\$2,203,644.06
State of Michigan - Michigan State Housing Development	\$1,529,194.64	\$2,203,644.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Battle Creek - B001

Activity Title: Battle Creek 0826

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Battle Creek City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$741,975.00
Total CDBG Program Funds Budgeted	N/A	\$741,975.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$24,816.00
Program Funds Expended	\$104,597.34	\$168,661.34
Battle Creek City	\$104,597.34	\$168,661.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab of foreclosed or abandoned property.

Location Description:

The City of Battle Creek, in partnership with the Calhoun County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Battle Creek: 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0010, 0011, 0012, 0013, 0014 and 0017.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/62

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Benton Harbor - B001

Activity Title: Benton Harbor 0610

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Benton Harbor City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,795,580.00
Total CDBG Program Funds Budgeted	N/A	\$2,795,580.00
Program Funds Drawdown	\$82,645.00	\$87,918.00
Program Funds Obligated	\$82,645.00	\$87,918.00
Program Funds Expended	\$41,445.00	\$87,918.00
Benton Harbor City	\$41,445.00	\$87,918.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehab of abandoned and foreclosed properties.

Location Description:

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Berrien LB - C001

Activity Title: Berrien LB 6053

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Berrien County Land Bank

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,145,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,145,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$28,458.00
Program Funds Expended	\$108,776.00	\$222,016.00
Berrien County Land Bank	\$108,776.00	\$222,016.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/291

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Berrien LB - C002

Activity Title: Berrien LB 6053

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Berrien County Land Bank

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,657,524.00
Total CDBG Program Funds Budgeted	N/A	\$2,657,524.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$28,367.00
Program Funds Expended	\$4,425.00	\$30,919.00
Berrien County Land Bank	\$4,425.00	\$30,919.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition

Location Description:

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/291

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Berrien LB - D001

Activity Title: Berrien LB 6053

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Berrien County Land Bank

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,621,186.00
Total CDBG Program Funds Budgeted	N/A	\$1,621,186.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$213,495.00
Program Funds Expended	\$95,840.00	\$309,335.00
Berrien County Land Bank	\$95,840.00	\$309,335.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/125

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Calhoun LB - B001

Activity Title: Calhoun LB 6109

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Calhoun County Land Bank

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$211,500.00
Total CDBG Program Funds Budgeted	N/A	\$211,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$160,351.77
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Flint - D001

Activity Title: Flint 0049

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Flint

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,550,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,550,000.00
Program Funds Drawdown	\$751,530.00	\$751,530.00
Program Funds Obligated	\$751,530.00	\$751,530.00
Program Funds Expended	\$1,593,164.00	\$1,593,164.00
City of Flint	\$1,593,164.00	\$1,593,164.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

The City of Flint, in partnership with the Genesee County Land Bank, will use NSP funds in the areas identified below: The City of Flint, in partnership with the Genesee County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Flint: 0001, 0003, 0005, 0014, 0015, 0016, 0017, 0022, 0023, 0026, 0027, 0028, 0029, and 0032.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Genesee LB - B001

Activity Title: Genesee LB 5936

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Genesee County Land Bank

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,145,625.00
Total CDBG Program Funds Budgeted	N/A	\$1,145,625.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$99,920.00	\$99,920.00
Genesee County Land Bank	\$99,920.00	\$99,920.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Grand Rapids - B001

Activity Title: Grand Rapids 0898

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Grand Rapids

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,795,510.00
Total CDBG Program Funds Budgeted	N/A	\$5,795,510.00
Program Funds Drawdown	\$23,218.00	\$35,479.00
Program Funds Obligated	\$23,218.00	\$35,479.00
Program Funds Expended	\$13,988.00	\$63,309.00
City of Grand Rapids	\$13,988.00	\$63,309.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Grand Rapids, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Grand Rapids: 0022, 0025, 0028, 0029, 0030, 0031, 0032, 0035, 0036, 0037, and 0038.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Grand Rapids - E002

Activity Title: Grand Rapids 0898

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

E002

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use E002 - Homeownership Assistance

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Grand Rapids

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$736,571.00
Total CDBG Program Funds Budgeted	N/A	\$736,571.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$1,131.00	\$1,131.00
City of Grand Rapids	\$1,131.00	\$1,131.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Counseling and DPA

Location Description:

The City of Grand Rapids, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Grand Rapids: 0022, 0025, 0028, 0029, 0030, 0031, 0032, 0035, 0036, 0037, and 0038.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Hamtramck - B001

Activity Title: Hamtramck 0732

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hamtramck

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,525,080.00
Total CDBG Program Funds Budgeted	N/A	\$5,525,080.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$73,449.71	\$73,449.71
City of Hamtramck	\$73,449.71	\$73,449.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Hamtramck , in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Hamtramck: 5520, 5521, 5522, 5523, and 5526.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Ingham LB - B001

Activity Title: Ingham LB 6073

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Ingham County Land Bank

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,554,428.00
Total CDBG Program Funds Budgeted	N/A	\$2,554,428.00
Program Funds Drawdown	\$1,199,078.00	\$1,199,078.00
Program Funds Obligated	\$1,199,078.00	\$1,199,078.00
Program Funds Expended	\$871,179.00	\$1,271,359.00
Ingham County Land Bank	\$871,179.00	\$1,271,359.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/38

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Ingham LB - C001

Activity Title: Ingham LB 6073

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Ingham County Land Bank

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,782,500.00
Total CDBG Program Funds Budgeted	N/A	\$2,782,500.00
Program Funds Drawdown	\$307,387.00	\$426,666.00
Program Funds Obligated	\$307,387.00	\$426,666.00
Program Funds Expended	(\$17,085.00)	\$426,666.00
Ingham County Land Bank	(\$17,085.00)	\$426,666.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

The City of Lansing, in partnership with the Ingham County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Lansing: 0001, 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0012, 0013, 0014, 0015, 0016, 0020, 0021, and 0065.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/230

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Ingham LB - C002

Activity Title: Ingham LB 6073

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Ingham County Land Bank

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,364,285.00
Total CDBG Program Funds Budgeted	N/A	\$2,364,285.00
Program Funds Drawdown	\$930.00	\$930.00
Program Funds Obligated	\$930.00	\$930.00
Program Funds Expended	\$930.00	\$930.00
Ingham County Land Bank	\$930.00	\$930.00
State of Michigan - Michigan State Housing Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition

Location Description:

The City of Lansing, in partnership with the Ingham County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Lansing: 0001, 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0012, 0013, 0014, 0015, 0016, 0020, 0021, and 0065.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Ingham LB - D001

Activity Title: Ingham LB 6073

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Ingham County Land Bank

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,522,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,522,500.00
Program Funds Drawdown	\$24,525.00	\$24,525.00
Program Funds Obligated	\$24,525.00	\$24,525.00
Program Funds Expended	\$28,373.00	\$28,373.00
Ingham County Land Bank	\$28,373.00	\$28,373.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

The City of Lansing, in partnership with the Ingham County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Lansing: 0001, 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0012, 0013, 0014, 0015, 0016, 0020, 0021, and 0065.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo - B001

Activity Title: Kalamazoo 0323

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B001

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected Start Date:

02/11/2010

Projected End Date:

02/13/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Kalamazoo City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,699,893.00
Total CDBG Program Funds Budgeted	N/A	\$2,699,893.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$8,097.00
Program Funds Expended	\$16,990.70	\$80,722.88
Kalamazoo City	\$16,990.70	\$73,432.88
Kalamazoo County Land Bank	\$0.00	\$7,290.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Kalamazoo, in partnership with the Kalamazoo County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/28

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo - D001

Activity Title: Kalamazoo 0323

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$530,000.00
Total CDBG Program Funds Budgeted	N/A	\$530,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$6,926.33	\$10,986.33
Kalamazoo City	\$6,926.33	\$10,986.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

The City of Kalamazoo, in partnership with the Kalamazoo County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/65

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo - E002

Activity Title: Kalamazoo 0323

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

E002

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use E002 - Homeownership Assistance

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$322,500.00
Total CDBG Program Funds Budgeted	N/A	\$322,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$10,325.00	\$10,325.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Counseling and DPA.

Location Description:

The City of Kalamazoo, in partnership with the Kalamazoo County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo LB - B001

Activity Title: Kalamazoo LB 6111

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo County Land Bank

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$565,000.00
Total CDBG Program Funds Budgeted	N/A	\$565,000.00
Program Funds Drawdown	\$227,081.00	\$227,081.00
Program Funds Obligated	\$227,081.00	\$227,081.00
Program Funds Expended	\$235,128.00	\$235,128.00
Kalamazoo County Land Bank	\$235,128.00	\$235,128.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo LB - C001

Activity Title: Kalamazoo LB 6111

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo County Land Bank

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,065,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,065,000.00
Program Funds Drawdown	\$347,047.00	\$347,047.00
Program Funds Obligated	\$347,047.00	\$347,047.00
Program Funds Expended	\$334,838.00	\$351,304.00
Kalamazoo County Land Bank	\$334,838.00	\$351,304.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

The City of Kalamazoo, in partnership with the Kalamazoo County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/245

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo LB - C002

Activity Title: Kalamazoo LB 6111

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo County Land Bank

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,986,705.00
Total CDBG Program Funds Budgeted	N/A	\$1,986,705.00
Program Funds Drawdown	\$1,931.00	\$1,931.00
Program Funds Obligated	\$1,931.00	\$1,931.00
Program Funds Expended	\$3,170.00	\$3,170.00
Kalamazoo County Land Bank	\$3,170.00	\$3,170.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition

Location Description:

The City of Kalamazoo, in partnership with the Kalamazoo County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo LB - E002

Activity Title: Kalamazoo LB 6111

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo County Land Bank

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$307,500.00
Total CDBG Program Funds Budgeted	N/A	\$307,500.00
Program Funds Drawdown	\$10,325.00	\$10,325.00
Program Funds Obligated	\$10,325.00	\$10,325.00
Program Funds Expended	\$10,325.00	\$10,325.00
Kalamazoo County Land Bank	\$10,325.00	\$10,325.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition for rehabilitation of vacant and/or demolished properties.

Location Description:

The Kalamazoo County Land Bank, in partnership with the City of Kalamazoo, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Lansing - B001

Activity Title: Lansing 0384

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lansing

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,638,672.00
Total CDBG Program Funds Budgeted	N/A	\$1,638,672.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$77,158.33	\$77,158.33
City of Lansing	\$77,158.33	\$77,158.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Lansing, in partnership with the Ingham County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Lansing: 0001, 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0012, 0013, 0014, 0015, 0016, 0020, 0021, and 0065.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 MLBFTA - C001

Activity Title: MLBFTA 6027

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Michigan Land Bank

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$11,364,500.00
Total CDBG Program Funds Budgeted	N/A	\$11,364,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$191,142.34	\$191,142.34
Michigan Land Bank	\$191,142.34	\$191,142.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

Detroit \$7,125,000 625 units; Grand Rapids \$400,000 8 units; Hamtramck \$938,000 56 units; Highland Park \$1,140,000 285 units; Pontiac \$574,000 124 units; Wyandotte \$1,187,500 26 units.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1124

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw - B001

Activity Title: Saginaw 0387

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,186,260.00
Total CDBG Program Funds Budgeted	N/A	\$3,186,260.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$62,173.32
Program Funds Expended	\$201,604.00	\$222,681.00
Saginaw City	\$201,604.00	\$222,681.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Saginaw, in partnership with the Saginaw County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Saginaw: 0001, 0004, 0006, 0007, 0008, 0016, 0017, 0018, and 0019.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/101

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw - D001

Activity Title: Saginaw 0387

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,278,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,278,000.00
Program Funds Drawdown	\$601,572.00	\$601,572.00
Program Funds Obligated	\$601,572.00	\$601,572.00
Program Funds Expended	\$206,625.00	\$1,278,000.00
Saginaw City	\$206,625.00	\$1,278,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

The City of Saginaw, in partnership with the Saginaw County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Saginaw: 0001, 0004, 0006, 0007, 0008, 0016, 0017, 0018, and 0019.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/126

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw - E002

Activity Title: Saginaw 0387

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

E002

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use E002 - Homeownership Assistance

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$344,000.00
Total CDBG Program Funds Budgeted	N/A	\$344,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$12,875.00	\$12,875.00
Saginaw City	\$12,875.00	\$12,875.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Counseling and DPA.

Location Description:

The City of Saginaw, in partnership with the Saginaw County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Saginaw: 0001, 0004, 0006, 0007, 0008, 0016, 0017, 0018, and 0019.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw LB - B001

Activity Title: Saginaw LB 6110

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw County Land Bank

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,080,840.00
Total CDBG Program Funds Budgeted	N/A	\$1,080,840.00
Program Funds Drawdown	\$33,071.00	\$33,071.00
Program Funds Obligated	\$33,071.00	\$238,694.68
Program Funds Expended	(\$106,325.13)	\$215,831.37
Saginaw County Land Bank	(\$106,325.13)	\$215,831.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/34

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw LB - C001

Activity Title: Saginaw LB 6110

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw County Land Bank

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,134,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,134,500.00
Program Funds Drawdown	\$9,618.00	\$9,618.00
Program Funds Obligated	\$9,618.00	\$9,618.00
Program Funds Expended	\$150,702.35	\$613,124.35
Saginaw County Land Bank	\$150,702.35	\$613,124.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

The City of Saginaw, in partnership with the Saginaw County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Saginaw: 0001, 0004, 0006, 0007, 0008, 0016, 0017, 0018, and 0019.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/185

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Wyandotte - E001

Activity Title: Wyandotte 1352

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

E001

Project Title:

Eligible Use E001 - Redevelopment

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Wyandotte

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,140,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,140,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$373,890.37
Program Funds Expended	\$510,610.04	\$547,761.04
City of Wyandotte	\$510,610.04	\$547,761.04
Match Contributed	\$0.00	\$111,790.72
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of vacant and/or demolished properties.

Location Description:

The City of Wyandotte, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Wyandotte: 5806 and 5807.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
