

Grantee: State of Michigan

Grant: B-09-CN-MI-0035

January 1, 2014 thru March 31, 2014 Performance Report



Grant Number:
B-09-CN-MI-0035

Obligation Date:

Award Date:
02/11/2010

Grantee Name:
State of Michigan

Contract End Date:

Review by HUD:
Original - In Progress

LOCCS Authorized Amount:
\$223,875,399.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Estimated P/RL Funds:
\$17,000,000.00

Total Budget:
\$240,875,399.00

Disasters:

Declaration Number
NSP

Narratives

Executive Summary:

Target Geography:

Program Approach:

Consortium Members:

How to Get Additional Information:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$240,536,093.23
Total Budget	\$1,642,480.79	\$240,536,093.23
Total Obligated	\$0.00	\$237,446,464.11
Total Funds Drawdown	\$0.00	\$225,655,620.79
Program Funds Drawdown	\$0.00	\$217,139,692.00
Program Income Drawdown	\$0.00	\$8,515,928.79
Program Income Received	\$0.00	\$9,917,239.26
Total Funds Expended	\$0.00	\$226,897,179.79
Match Contributed	\$0.00	\$28,485,830.83



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$28,485,830.83
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$22,387,539.90	\$20,147,351.49
Limit on State Admin	\$0.00	\$20,147,351.49

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$22,387,539.90	\$21,419,066.12

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$55,968,849.75	\$74,828,807.21

Overall Progress Narrative:

This quarter the consortium transitioned from focusing on closing out demolition only projects to closing out rehab/new construction projects. This transition is being facilitated via a closeout team consisting of consortium members, consultants, and MSHDA staff. We have also entered into a contract for a CPA firm to perform a final analysis of grant and program income dollars received and expended by the consortium. This review is underway and scheduled to be completed prior to June 30, 2014. Final program income receipts and draws are pending until the CPA results have been provided to MSHDA. We have made extensive progress with home sales and only three consortium partners still have home remaining for sale at this time. We are also making progress in Hamtramck, Highland Park and Flint towards resolving some final development issues.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$0.00	\$21,419,066.12	\$20,147,351.49
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B001, Eligible Use B001 - Rehab/Reconstruction	\$0.00	\$56,832,876.18	\$47,626,613.00
B002, Eligible Use B002 - Homeownership Assistance	\$0.00	\$173,925.00	\$169,725.00
C001, Eligible Use C	\$0.00	\$9,720,635.00	\$8,494,057.00
D001, Eligible Use D001	\$0.00	\$35,617,596.00	\$34,776,445.00
E001, Eligible Use E001 - Redevelopment	\$0.00	\$87,700,000.00	\$77,572,189.00
E002, Eligible Use E002 - Homeownership Assistance	\$0.00	\$294,283.00	\$134,533.00
M000 - Gardenview Estates, M000 - Gardenview Estates	\$0.00	\$20,080,549.53	\$19,997,596.51



M001 - Lafayette Lofts, M001-MLBFTA/Pontiac NS2-2009-6027-05	\$0.00	\$5,900,000.00	\$5,900,000.00
M002 - Benjamin Manor, M002S - Benjamin Manor Highland	\$0.00	\$2,321,182.00	\$2,321,182.00
MSHDA P.I., Program Income Returned To MSHDA	\$0.00	\$100,000.00	\$0.00



Activities

Grantee Activity Number: NS2 Benton Harbor - B001

Activity Title: Benton Harbor 0610

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Benton Harbor City

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$1,610,315.00

Total Budget

\$0.00

\$1,610,315.00

Total Obligated

\$0.00

\$1,516,320.00

Total Funds Drawdown

\$0.00

\$1,516,140.00

Program Funds Drawdown

\$0.00

\$1,516,140.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,516,140.00

Benton Harbor City

\$0.00

\$1,516,140.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and Rehab of abandoned and foreclosed properties.

Location Description:

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/34



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/34	2/34	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1247 McAlister	Benton Harbor		Michigan	49022-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Benton Harbor - D001

Activity Title: Benton Harbor 0610

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use D001

Projected End Date:

05/17/2013

Completed Activity Actual End Date:

Responsible Organization:

Benton Harbor

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$66,200.00
Total Budget	\$0.00	\$66,200.00
Total Obligated	\$0.00	\$66,200.00
Total Funds Drawdown	\$0.00	\$66,200.00
Program Funds Drawdown	\$0.00	\$66,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,200.00
Benton Harbor	\$0.00	\$66,200.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	24	69/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1033 McAlister	Benton Harbor		Michigan	49022-	Match / N
1062 Broadway	Benton Harbor		Michigan	49022-	Match / N
1067 Colfax Ave	Benton Harbor		Michigan	49022-	Match / N
1090 Agard	Benton Harbor		Michigan	49022-	Match / N
1275 Columbus Ave	Benton Harbor		Michigan	49022-	Match / N
394 Broadway	Benton Harbor		Michigan	49022-	Match / N
598 Baird St	Benton Harbor		Michigan	49022-	Match / N
603 Baird	Benton Harbor		Michigan	49022-	Match / N
621 Baird Street	Benton Harbor		Michigan	49022-	Match / N
633 Buss Avenue	Benton Harbor		Michigan	49022-	Match / N
654 Baird	Benton Harbor		Michigan	49022-	Match / N
655 E High Street	Benton Harbor		Michigan	49022-	Match / N
669 E High Street	Benton Harbor		Michigan	49022-	Match / N
678 Columbus Ave	Benton Harbor		Michigan	49022-	Match / N
686 E Main Street	Benton Harbor		Michigan	49022-	Match / N
688 Columbus	Benton Harbor		Michigan	49022-	Match / N
692 Maiden	Benton Harbor		Michigan	49022-	Match / N
755 Buss	Benton Harbor		Michigan	49022-	Match / N
790 LaSalle	Benton Harbor		Michigan	49022-	Match / N
810 Weld	Benton Harbor		Michigan	49022-	Match / N
818 Superior	Benton Harbor		Michigan	49022-	Match / N
848 Highland Ave	Benton Harbor		Michigan	49022-	Match / N
877 LaSalle St	Benton Harbor		Michigan	49022-	Match / N
910 Colfax	Benton Harbor		Michigan	49022-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Grand Rapids - B001

Activity Title: Grand Rapids 0898

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B001

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Grand Rapids

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,385,374.00
Total Budget	\$0.00	\$2,385,374.00
Total Obligated	\$0.00	\$2,385,374.00
Total Funds Drawdown	\$0.00	\$2,385,374.00
Program Funds Drawdown	\$0.00	\$2,089,634.00
Program Income Drawdown	\$0.00	\$295,740.00
Program Income Received	\$0.00	\$720,370.00
Total Funds Expended	\$0.00	\$2,385,374.00
City of Grand Rapids	\$0.00	\$2,385,374.00
Match Contributed	\$0.00	\$13,790,794.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Grand Rapids, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Grand Rapids: 0022, 0025, 0028, 0029, 0030, 0031, 0032, 0035, 0036, 0037, and 0038.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		21/24	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	1	1	3	1/0	13/0	21/0	66.67
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Activity Locations

Address	City	County	State	Zip	Status / Accept
1157 Watkins St. SE	Grand Rapids		Michigan	49507-	Match / N
1938 Collins Ave SE	Grand Rapids		Michigan	49507-	Match / N
350 Delaware	Grand Rapids		Michigan	49507-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Grand Rapids - E002

Activity Title: Grand Rapids 0898

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E001

Project Title:

Eligible Use E001 - Redevelopment

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Grand Rapids

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$952,206.00
Total Budget	\$0.00	\$952,206.00
Total Obligated	\$0.00	\$952,206.00
Total Funds Drawdown	\$0.00	\$926,613.00
Program Funds Drawdown	\$0.00	\$926,613.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$926,613.00
City of Grand Rapids	\$0.00	\$926,613.00
Match Contributed	\$0.00	\$162,624.00

Activity Description:

Acquisition and rehabilitation of vacant and/or demolished properties.

Location Description:

The City of Grand Rapids, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Grand Rapids: 0022, 0025, 0028, 0029, 0030, 0031, 0032, 0035, 0036, 0037, and 0038.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		2/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	1	1	1/0	1/0	2/7	100.00
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Activity Locations

Address	City	County	State	Zip	Status / Accept
458 Howard	Grand Rapids		Michigan	49507-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Highland Park - D001

Activity Title: Highland Park 0343

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Highland Park

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,220,952.00
Total Budget	\$0.00	\$3,220,952.00
Total Obligated	\$0.00	\$3,220,952.00
Total Funds Drawdown	\$0.00	\$3,096,865.00
Program Funds Drawdown	\$0.00	\$3,096,865.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,096,865.00
City of Highland Park	\$0.00	\$3,096,865.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

Highland Park Local Consortium The City of Highland Park, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Highland Park: 5530, 5531, 5532, and 5533.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	12	121/145



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
11811 Hamilton	Highland Park		Michigan	48203-	Match / N
11817 Hamilton	Highland Park		Michigan	48203-	Match / N
11821 Hamilton	Highland Park		Michigan	48203-	Match / N
12535 Hamilton	Highland Park		Michigan	48203-	Match / N
13854 Thomson	Highland Park		Michigan	48203-	Match / N
16025 Hamilton	Highland Park		Michigan	48203-	Match / N
16245 Woodward	Highland Park		Michigan	48203-	Match / N
16329 Woodward	Highland Park		Michigan	48203-	Match / N
16400 Hamilton	Highland Park		Michigan	48203-	Match / N
16950 Hamilton	Highland Park		Michigan	48203-	Match / N
179 Midland	Highland Park		Michigan	48203-	Match / N
395 Florence	Highland Park		Michigan	48203-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Ingham LB - E001

Activity Title: Ingham LB 6073

Activity Category:

Construction of new housing

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Ingham County Land Bank

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

To Date

N/A

\$1,681,490.00

Total Budget

\$0.00

\$1,681,490.00

Total Obligated

\$0.00

\$1,681,490.00

Total Funds Drawdown

\$0.00

\$1,510,501.00

Program Funds Drawdown

\$0.00

\$1,510,501.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,532,105.00

 Ingham County Land Bank

\$0.00

\$1,532,105.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		1		12/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	3/0	2/0	12/8	41.67



Activity Locations

Address	City	County	State	Zip	Status / Accept
1216 W Allegan	Lansing		Michigan	48915-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Kalamazoo - E001

Activity Title: Kalamazoo 0323

Activity Category:

Construction of new housing

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo City

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,662,358.00
Total Budget	\$0.00	\$5,662,358.00
Total Obligated	\$0.00	\$5,662,358.00
Total Funds Drawdown	\$0.00	\$5,036,751.00
Program Funds Drawdown	\$0.00	\$5,036,751.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,634,311.00
Kalamazoo City	\$0.00	\$5,634,311.00
Match Contributed	\$0.00	\$489,344.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		8		8/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	5	8	0/0	5/0	8/14	62.50



Activity Locations

Address	City	County	State	Zip	Status / Accept
503 Marketplace	Kalamazoo		Michigan	49001-	Match / N
509 Marketplace	Kalamazoo		Michigan	49001-	Match / N
510 Marketplace	Kalamazoo		Michigan	49001-	Match / N
526 Marketplace	Kalamazoo		Michigan	49001-	Match / N
603 Marketplace	Kalamazoo		Michigan	49001-	Match / N
604 Marketplace	Kalamazoo		Michigan	49001-	Match / N
612 Marketplace	Kalamazoo		Michigan	49001-	Match / N
616 Marketplace	Kalamazoo		Michigan	49001-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Lansing - B001

Activity Title: Lansing 0384

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lansing

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,592,457.00
Total Budget	\$0.00	\$1,592,457.00
Total Obligated	\$0.00	\$1,592,457.00
Total Funds Drawdown	\$0.00	\$1,592,457.00
Program Funds Drawdown	\$0.00	\$1,303,144.00
Program Income Drawdown	\$0.00	\$289,313.00
Program Income Received	\$0.00	\$289,313.00
Total Funds Expended	\$0.00	\$1,592,457.00
City of Lansing	\$0.00	\$1,592,457.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Lansing, in partnership with the Ingham County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Lansing: 0001, 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0012, 0013, 0014, 0015, 0016, 0020, 0021, and 0065.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		8/17	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	2	0/0	1/0	8/14	12.50
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Activity Locations

Address	City	County	State	Zip	Status / Accept
1412 Massachusetts	Lansing		Michigan	48906-	Match / N
314 Mosley	Lansing		Michigan	48906-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Saginaw - B001

Activity Title: Saginaw 0387

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw City

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,224,748.18
Total Budget	\$0.00	\$4,224,748.18
Total Obligated	\$0.00	\$4,224,748.18
Total Funds Drawdown	\$0.00	\$4,224,748.18
Program Funds Drawdown	\$0.00	\$3,731,047.00
Program Income Drawdown	\$0.00	\$493,701.18
Program Income Received	\$0.00	\$493,701.18
Total Funds Expended	\$0.00	\$4,224,748.18
Saginaw City	\$0.00	\$4,224,748.18
Match Contributed	\$0.00	\$125,000.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Saginaw, in partnership with the Saginaw County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Saginaw: 0001, 0004, 0006, 0007, 0008, 0016, 0017, 0018, and 0019.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		3/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



Grantee Activity Number: NS2 Saginaw - E001

Activity Title: Saginaw 0387

Activity Category:

Construction of new housing

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw City

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,831,691.00
Total Budget	\$0.00	\$1,831,691.00
Total Obligated	\$0.00	\$1,831,691.00
Total Funds Drawdown	\$0.00	\$1,831,691.00
Program Funds Drawdown	\$0.00	\$1,831,691.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,831,691.00
Saginaw City	\$0.00	\$1,831,691.00
Match Contributed	\$0.00	\$2,910,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		2		2/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	2	2	0/0	2/0	2/25	100.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
1322 Howard	Saginaw		Michigan	48601-	Match / N
828 Hoyt	Saginaw		Michigan	48601-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Saginaw - E002

Activity Title: Saginaw 0387

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E001

Project Title:

Eligible Use E001 - Redevelopment

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Saginaw City

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,176,169.00
Total Budget	\$0.00	\$1,176,169.00
Total Obligated	\$0.00	\$1,176,169.00
Total Funds Drawdown	\$0.00	\$1,176,169.00
Program Funds Drawdown	\$0.00	\$1,176,169.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,176,169.00
Saginaw City	\$0.00	\$1,176,169.00
Match Contributed	\$0.00	\$700,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		1		1/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	0/0	1/0	1/25	100.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
1215 Congress	Saginaw		Michigan	48602-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Saginaw LB - B001

Activity Title: Saginaw LB 6110

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw County Land Bank

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$605,500.00
Total Budget	\$0.00	\$605,500.00
Total Obligated	\$0.00	\$605,500.00
Total Funds Drawdown	\$0.00	\$567,290.00
Program Funds Drawdown	\$0.00	\$565,790.00
Program Income Drawdown	\$0.00	\$1,500.00
Program Income Received	\$0.00	\$1,500.00
Total Funds Expended	\$0.00	\$582,292.00
Saginaw County Land Bank	\$0.00	\$582,292.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		20		20/55

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	14	20	0/0	14/0	20/55	70.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
1302 State	Saginaw		Michigan	48602-	Match / N
1313 Congress	Saginaw		Michigan	48602-	Match / N
1403 Cooper	Saginaw		Michigan	48602-	Match / N
1429 Emily	Saginaw		Michigan	48601-	Match / N
1521 Houghton	Saginaw		Michigan	48602-	Match / N
1614 Delaware	Saginaw		Michigan	48602-	Match / N
217 N Webster	Saginaw		Michigan	48602-	Match / N
307 N Webster	Saginaw		Michigan	48602-	Match / N
409 N Granger	Saginaw		Michigan	48602-	Match / N
503 N Webster	Saginaw		Michigan	48602-	Match / N
509 N Webster	Saginaw		Michigan	48602-	Match / N
513 N Porter	Saginaw		Michigan	48602-	Match / N
616 N Bond	Saginaw		Michigan	48602-	Match / N
617 N Woodbridge	Saginaw		Michigan	48602-	Match / N
627 N Granger	Saginaw		Michigan	48602-	Match / N
712 N Oakley	Saginaw		Michigan	48602-	Match / N
727 N Bond	Saginaw		Michigan	48602-	Match / N
812 N Woodbridge	Saginaw		Michigan	48602-	Match / N
816 S Park	Saginaw		Michigan	48601-	Match / N
910 N Harrison	Saginaw		Michigan	48602-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Saginaw LB - B001S

Activity Title: Saginaw LB 6110

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw County Land Bank

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Saginaw County Land Bank	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	12		12/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	12	0	12	12/0	0/0	12/0	100.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
1006 Congress	Saginaw		Michigan	48602-	Match / N
1312 Howard	Saginaw		Michigan	48601-	Match / N
1323 Congress	Saginaw		Michigan	48602-	Match / N
703 N Granger	Saginaw		Michigan	48602-	Match / N
703 N Porter	Saginaw		Michigan	48601-	Match / N
717 N Webster	Saginaw		Michigan	48602-	Match / N
729 N Porter	Saginaw		Michigan	48602-	Match / N
731 S Park	Saginaw		Michigan	48601-	Match / N
735 Meredith	Saginaw		Michigan	48601-	Match / N
802 N Mason	Saginaw		Michigan	48602-	Match / N
902 Howard	Saginaw		Michigan	48601-	Match / N
915 Emily	Saginaw		Michigan	48601-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Saginaw LB - D001

Activity Title: Saginaw LB 6110

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw County Land Bank

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,640,254.00
Total Budget	\$0.00	\$1,640,254.00
Total Obligated	\$0.00	\$1,640,254.00
Total Funds Drawdown	\$0.00	\$1,640,254.00
Program Funds Drawdown	\$0.00	\$1,638,454.00
Program Income Drawdown	\$0.00	\$1,800.00
Program Income Received	\$0.00	\$1,800.00
Total Funds Expended	\$0.00	\$1,640,254.00
Saginaw County Land Bank	\$0.00	\$1,640,254.00
State of Michigan - Michigan State Housing Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	77/125



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1011 Hayes	Saginaw		Michigan	48602-	Match / N
1620 Madison	Saginaw		Michigan	48602-	Match / N
1730 N. Bond	Saginaw		Michigan	48602-	Match / N
1823 N. Oakley	Saginaw		Michigan	48602-	Match / N
2021 Stark	Saginaw		Michigan	48602-	Match / N
921 Madison	Saginaw		Michigan	48602-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Saginaw LB - E001

Activity Title: Saginaw LB 6110

Activity Category:

Construction of new housing

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw County Land Bank

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$614,605.00
Total Budget	\$0.00	\$614,605.00
Total Obligated	\$0.00	\$614,605.00
Total Funds Drawdown	\$0.00	\$614,605.00
Program Funds Drawdown	\$0.00	\$614,605.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$614,605.00
Saginaw County Land Bank	\$0.00	\$614,605.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	2	2	0/0	2/0	2/3	100.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
1322 Howard	Sagianw		Michigan	48601-	Match / N
828 Hoyt	Saginaw		Michigan	48601-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NS2 Saginaw LB - E002

Activity Title: Saginaw LB 6110

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw County Land Bank

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$366,401.00
Total Budget	\$0.00	\$366,401.00
Total Obligated	\$0.00	\$262,510.00
Total Funds Drawdown	\$0.00	\$262,510.00
Program Funds Drawdown	\$0.00	\$262,510.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$262,510.00
Saginaw County Land Bank	\$0.00	\$262,510.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	2	1/0	0/0	2/10	50.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
502 N Mason	Saginaw		Michigan	48602-	Match / N
923 N Webster	Saginaw		Michigan	48602-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

