

Grantee: State of Michigan

Grant: B-09-CN-MI-0035

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-09-CN-MI-0035

Grantee Name:

State of Michigan

Grant Amount:

\$223,875,399.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:**

02/11/2010

Contract End Date:

02/11/2013

Review by HUD:

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$0.00

\$22,360,635.98

\$161,052.59

\$0.00

\$0.00

\$0.00

To Date

\$223,875,343.00

\$223,875,343.00

\$0.00

\$22,360,635.98

\$161,052.59

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.00%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$22,387,539.90	\$152,956.41
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$22,387,539.90	\$22,387,539.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$55,968,849.75	\$56,276,338.00

Overall Progress Narrative:

We are very pleased to announce that the execution of all consortium funding agreements between the cities and land banks was completed this quarter. In addition, the preparation and distribution of the first module of the MI NSP2 Policies and Procedures Manual was also completed. This module focuses on getting grantees operational and covers basic policy and program guidelines, program administration, procurement, neighborhood revitalization planning, and acquisition strategies. A one day session was held for all consortium partners to review the first module. The session emphasized the importance of each consortium partner focusing initially on acquisition as the basis for implementation of NSP2 stabilization and redevelopment strategies. Consortium partners were encouraged to establish a list and map of properties within the target area(s) and to strategize properties targeted for acquisition and demolition.

Currently the City-Land Bank Operations Agreements are being negotiated and executed. It is anticipated that the operations agreements will all be finalized next quarter. Once the operations agreements are executed, it is anticipated that the acquisition of properties will immediately begin. We are also preparing additional training/policy modules on file structure and design and topics such as acquisition and demolition in tipping point and redevelopment areas, development of low-income set-aside plans, and the cultivation of development and marketing partners.

Overall this quarter, the State of Michigan has made significant progress establishing consortium relationships, outlining expectations, and developing tools and resources to assist the consortium to move forward in a strategic and compliant manner.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$0.00	\$22,387,539.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B001, Eligible Use B001 - Rehab/Reconstruction	\$0.00	\$94,079,856.00	\$0.00
B002, Eligible Use B002 - Homeownership Assistance	\$0.00	\$15,163,976.00	\$0.00

C001, Eligible Use C	\$0.00	\$48,800,653.00	\$0.00
D001, Eligible Use D001	\$0.00	\$16,525,686.00	\$0.00
E001, Eligible Use E001 - Redevelopment	\$0.00	\$23,910,642.00	\$0.00
E002, Eligible Use E002 - Homeownership Assistance	\$0.00	\$3,006,991.00	\$0.00

Activities

Grantee Activity Number: NS2 Admin - 001

Activity Title: NS2 Admin - 001

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

02/09/2010

Projected End Date:

02/09/2013

National Objective:

N/A

Responsible Organization:

State of Michigan - Michigan State Housing Development

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$22,387,539.00
Total CDBG Program Funds Budgeted	N/A	\$22,387,539.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$22,352,538.98	\$22,352,538.98
Expended CDBG DR Funds	\$152,956.41	\$152,956.41
State of Michigan - Michigan State Housing Development	\$152,956.41	\$152,956.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Battle Creek - B001

Activity Title: Battle Creek 0826

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

B001

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Battle Creek City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$741,975.00

Total CDBG Program Funds Budgeted

N/A

\$741,975.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition/Rehab of foreclosed or abandoned property.

Location Description:

The City of Battle Creek, in partnership with the Calhoun County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Battle Creek: 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0010, 0011, 0012, 0013, 0014 and 0017.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Battle Creek - E001

Activity Title: Battle Creek 0826

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

E001

Project Title:

Eligible Use E001 - Redevelopment

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Battle Creek City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,140,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,140,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of vacant and/or demolished properties.

Location Description:

The City of Battle Creek, in partnership with the Calhoun County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Battle Creek: 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0010, 0011, 0012, 0013, 0014 and 0017.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Benton Harbor - B001

Activity Title: Benton Harbor 0610

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

B001

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Benton Harbor City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,795,580.00
Total CDBG Program Funds Budgeted	N/A	\$2,795,580.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehab of abandoned and foreclosed properties.

Location Description:

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Berrien LB - C001

Activity Title: Berrien LB 6053

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Responsible Organization:

Berrien County Land Bank

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,145,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,145,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Berrien LB - D001

Activity Title: Berrien LB 6053

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Responsible Organization:

Berrien County Land Bank

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,621,186.00
Total CDBG Program Funds Budgeted	N/A	\$1,621,186.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Calhoun LB - C001

Activity Title: Calhoun LB 6109

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Responsible Organization:

Calhoun County Land Bank

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$646,000.00
Total CDBG Program Funds Budgeted	N/A	\$646,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

The City of Battle Creek, in partnership with the Calhoun County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Battle Creek: 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0010, 0011, 0012, 0013, 0014 and 0017.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo - B001

Activity Title: Kalamazoo 0323

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B001

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected Start Date:

02/11/2010

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Kalamazoo City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,699,893.00
Total CDBG Program Funds Budgeted	N/A	\$2,699,893.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$8,097.00	\$8,097.00
Expended CDBG DR Funds	\$8,096.18	\$8,096.18
Kalamazoo City	\$806.18	\$806.18
Kalamazoo County Land Bank	\$7,290.00	\$7,290.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Kalamazoo, in partnership with the Kalamazoo County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
