

**Grantee: State of Michigan**

**Grant: B-09-CN-MI-0035**

**July 1, 2010 thru September 30, 2010 Performance Report**

**Grant Number:**

B-09-CN-MI-0035

**Obligation Date:****Grantee Name:**

State of Michigan

**Award Date:**

02/11/2010

**Grant Amount:**

\$223,875,399.00

**Contract End Date:**

02/11/2013

**Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**QPR Contact:**

No QPR Contact Found

## Disasters:

### Declaration Number

NSP

## Narratives

### Executive Summary:

The Consortium members will use this funding to alleviate blight, acquire and rehabilitate homes, and increase land bank capacity. Local governments bring their experience at implementing housing construction, rehab and demolition. Land banks bring their unique powers under Michigan's model state law, including the ability to acquire, hold, assemble and maintain property, Brownfield credit and tax-increment financing authority, and the ability to quiet title and hold property tax-free for future redevelopment in the public interest. As lead agency, MSHDA will conduct oversight and reporting activities, as well as help local partners build capacity to re-vision neighborhoods in the Michigan economy of the 21st Century.

MSHDA expects to expend NSP2 funds in the amount of approximately 223,875,399 for the following activities: 1. Purchase and Rehab of abandoned and/or foreclosed homes and residential properties to sell, rent or redevelop 2. Demolition of Blighted Structures 3. Land Bank Acquisition and management of foreclosed residential properties 4. Redevelopment of Demolished or Vacant Properties 5. Admin

### Target Geography:

These funds will be targeted toward neighborhoods identified by the participating cities and land banks. These neighborhoods were selected for their strategic importance to their cities, including their proximity to jobs, commercial services, public transportation, and local neighborhood anchors. The objective over three years is to position these neighborhoods to compete for private investment in housing and jobs in the decade ahead to begin rebuilding our urban residential and neighborhood infrastructure.

The target area for these efforts includes 93 census tracts in the cities of Detroit, Highland Park, Hamtramck, Wyandotte, Flint, Saginaw, Pontiac, Lansing, Battle Creek, Kalamazoo, Grand Rapids and Benton Harbor. In the course of the research for the NOFA response, it was determined that about 16,000 housing units in the target area were vacant, and about half of those were vacant for one year or more. Through the Consortium's NSP2 plan, approximately 25% of all vacant units will be touched in some way, either through acquisition/rehab or demolition.

### Program Approach:

The funds will launch the "New Michigan Urban Neighborhood" strategy by integrating planning, targeted demolition and rehabilitation, and critical land assemblage to get neighborhoods ready for new market opportunities. The Michigan NSP2 Consortium marks the first time that MSHDA received HUD funding through a coalition that includes city government partners and some of the state's most progressive land banks.

Specifically the Consortium will use NSP2 funds strategically to acquire foreclosed upon, abandoned, vacant and blighted properties that are located within walking distance to employment, education and health care institutions and HUD's NSP2 Eligible Census Tracts.

In its work under the NSP2 rubric, the Consortium will concentrate on:

- Expansion of land banks to purchase and hold properties and produce buildable lots to be conveyed to developers as revitalization plans get implemented.

- Purchase, rehabilitation and redevelopment of foreclosed and abandoned property for sale and/or rent to low-moderate-middle income (LMMI) households through acquisition, rehabilitation and homebuyer assistance.

- Demolition of blighted and vacant structures.

For Eligible Use B and E activities, each one is initially being qualified based on LMMI. Twenty five percent of the activity budgeted amounts are being restricted to meet the 50% AMI or below household beneficiary requirement. This restriction is outlined within the executed funding agreement appendix A. Upon the receipt of beneficiary documentation at activity closeout the street address date will be reported for the LMMI 25% set aside if applicable.

Longer-term benefits of NSP2 will begin to decrease the over-supply of housing caused by population loss and provide working capital to implement coordinated revitalization plans that will create new market opportunities and begin to re-size their cities and re-position their

neighborhoods for the economic recovery of Michigan.

**Consortium Members:**

Michigan State Housing Development Authority, Battle Creek, Calhoun County Land Bank, Benton Harbor, Berrien County Land Bank, Detroit, Flint, Genesee County Land Bank, Grand Rapids, Hamtramck, Highland Park, Kalamazoo, Kalamazoo County Land Bank, Lansing, Ingham County Land Bank, Pontiac, Michigan Land Bank Fast Track Authority, Saginaw, Saginaw County Land Bank, Wyandotte

**How to Get Additional Information:**

For more details on our program go to the following link: <http://www.michigan.gov/mshda/0,1607,7-141--217713--,00.html>

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$223,875,343.00
Total CDBG Program Funds Budgeted	N/A	\$223,875,343.00
Program Funds Drawdown	\$119,962.02	\$119,962.02
Obligated CDBG DR Funds	\$1,194,724.41	\$23,555,360.39
Expended CDBG DR Funds	\$568,707.50	\$729,760.09
Match Contributed	\$153,993.83	\$153,993.83
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$153,993.83
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$22,387,539.90	\$152,956.41
Limit on State Admin	\$0.00	\$0.00

**Progress Toward Activity Type Targets**

Activity Type	Target	Actual
Administration	\$22,387,539.90	\$22,387,539.00

**Progress Toward National Objective Targets**

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$55,968,849.75	\$56,276,338.00

**Overall Progress Narrative:**

The State of Michigan has worked diligently this quarter to facilitate consortium partnerships and strengthening guidance to insure that all NSP2 policies and requirements are met. A one day training session was held for all

consortium partners to review key procedures that need to be followed prior to and during each project activity. Modifications to the NSP2 Policies and Procedures manual to increase the understanding and build capacity were made. Additional guidance was provided through on-site visits, conference calls and written correspondence. In addition, MSHDA has contracted with the Center for Community Progress to provide consultant services to support NP2 Michigan Consortium members by providing tools to help each city and land bank efficiently and effectively manage high levels of production while achieving neighborhood impact. This technical assistance will help MSHDA develop capacity building programs for cities, land banks and their local program partners that will help them meet their neighborhood stabilization and redevelopment production goals, while complying with HUD and NSP2 regulations. The impact of this new technical assistance approach will begin during the next quarter. The consortium partners have been strategizing and focusing their efforts on developing a plan of action to utilize the NSP2 funds in a targeted and strategic manner. The pace of NSP2-related activities during this quarter has gradually quickened compared to previous Quarterly Progress Reports. Consortium staff is dedicating more time to NSP2-related activities and this quarter's ARRA jobs report reflects over three times the number of jobs created or retained over last quarter. Consortium partners have increased staff and/or built capacity through training activities, such as a statewide MSHDA-run training session intended to provide policy guidance and to answer any questions about the program. Consortium partners at the local level have also setup individualized training sessions with program specialists at MSHDA.

Property identification by cities and land banks is well underway in many communities and some have already acquired, or are conducting the due diligence to acquire, sites that have been identified for NSP2 projects. Consortium partners have begun contracting professional services as provided by appraisers, realtors, and architects to assist with implementation of NSP2. While some communities began limited activity at the local level during the last quarter, others were engaged in refining program design and/or creating plans for redevelopment, demolition, land banking and/or rehabilitation. Many communities have begun adding activities to our online project tracking tool (OPAL), and this progress should increase considerably over the next quarter. As of 10/7/2010, there are 186 activities entered into OPAL that are tied to identified street addresses.

We anticipate that the obligation amounts, expenditures, draw downs, and the number of completed projects reported on DRGR will significantly increase next quarter. This will primarily be the result of our Grantees being able to shift their efforts from activity structuring towards activity implementation and completion.

Overall this quarter, the State of Michigan has made significant progress establishing consortium relationships, outlining expectations, and developing tools and resources to assist the consortium to move forward in a strategic and compliant manner.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$108,167.02	\$22,387,539.00	\$108,167.02
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B001, Eligible Use B001 - Rehab/Reconstruction	\$11,795.00	\$93,729,856.00	\$11,795.00
B002, Eligible Use B002 - Homeownership Assistance	\$0.00	\$15,163,976.00	\$0.00
C001, Eligible Use C	\$0.00	\$48,800,653.00	\$0.00
D001, Eligible Use D001	\$0.00	\$16,875,686.00	\$0.00
E001, Eligible Use E001 - Redevelopment	\$0.00	\$23,910,642.00	\$0.00
E002, Eligible Use E002 - Homeownership Assistance	\$0.00	\$3,006,991.00	\$0.00

## Activities

**Grantee Activity Number:** NS2 Admin - 001

**Activity Title:** NS2 Admin - 001

**Activity Category:**

Administration

**Project Number:**

001

**Projected Start Date:**

02/09/2010

**Activity Status:**

Under Way

**Project Title:**

Admin

**Projected End Date:**

02/09/2013

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Michigan - Michigan State Housing Development

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$22,387,539.00
Total CDBG Program Funds Budgeted	N/A	\$22,387,539.00
Program Funds Drawdown	\$108,167.02	\$108,167.02
Obligated CDBG DR Funds	\$35,000.02	\$22,387,539.00
Expended CDBG DR Funds	\$0.00	\$152,956.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: NS2 Battle Creek - B001**

**Activity Title: Battle Creek 0826**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B001

**Projected Start Date:**

02/11/2010

**Activity Status:**

Planned

**Project Title:**

Eligible Use B001 - Rehab/Reconstruction

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Battle Creek City

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$741,975.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$741,975.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$24,816.00	\$24,816.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/Rehab of foreclosed or abandoned property.

**Location Description:**

The City of Battle Creek, in partnership with the Calhoun County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Battle Creek: 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0010, 0011, 0012, 0013, 0014 and 0017.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NS2 Benton Harbor - B001

**Activity Title:** Benton Harbor 0610

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B001

**Projected Start Date:**

02/11/2010

**Activity Status:**

Planned

**Project Title:**

Eligible Use B001 - Rehab/Reconstruction

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Benton Harbor City

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,795,580.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,795,580.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$5,273.00	\$5,273.00
<b>Expended CDBG DR Funds</b>	\$5,273.00	\$5,273.00
Benton Harbor City	\$5,273.00	\$5,273.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and Rehab of abandoned and foreclosed properties.

**Location Description:**

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NS2 Berrien LB - C001

**Activity Title:** Berrien LB 6053

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

C001

**Projected Start Date:**

02/11/2010

**Activity Status:**

Planned

**Project Title:**

Eligible Use C

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Berrien County Land Bank

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,145,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,145,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$28,458.00	\$28,458.00
<b>Expended CDBG DR Funds</b>	\$24,608.00	\$24,608.00
Berrien County Land Bank	\$24,608.00	\$24,608.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed properties.

**Location Description:**

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/291

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NS2 Berrien LB - C002

**Activity Title:** Berrien LB 6053

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

C001

**Projected Start Date:**

02/11/2010

**Activity Status:**

Planned

**Project Title:**

Eligible Use C

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Berrien County Land Bank

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,657,524.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,657,524.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$28,367.00	\$28,367.00
<b>Expended CDBG DR Funds</b>	\$26,494.00	\$26,494.00
Berrien County Land Bank	\$26,494.00	\$26,494.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Disposition

**Location Description:**

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/291

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NS2 Berrien LB - D001

**Activity Title:** Berrien LB 6053

**Activity Category:**

Clearance and Demolition

**Project Number:**

D001

**Projected Start Date:**

02/11/2010

**Activity Status:**

Planned

**Project Title:**

Eligible Use D001

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Berrien County Land Bank

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,621,186.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,621,186.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$213,495.00	\$213,495.00
<b>Expended CDBG DR Funds</b>	\$213,495.00	\$213,495.00
Berrien County Land Bank	\$213,495.00	\$213,495.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition

**Location Description:**

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/125

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: NS2 Calhoun LB - B001**

**Activity Title: Calhoun LB 6109**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B001

**Projected Start Date:**

02/11/2010

**Activity Status:**

Planned

**Project Title:**

Eligible Use B001 - Rehab/Reconstruction

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Calhoun County Land Bank

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$211,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$211,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$160,351.77	\$160,351.77
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NS2 Grand Rapids - B001

**Activity Title:** Grand Rapids 0898

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B001

**Projected Start Date:**

02/11/2010

**Activity Status:**

Planned

**Project Title:**

Eligible Use B001 - Rehab/Reconstruction

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Grand Rapids

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,795,510.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,795,510.00
<b>Program Funds Drawdown</b>	\$11,795.00	\$11,795.00
<b>Obligated CDBG DR Funds</b>	\$12,261.00	\$12,261.00
<b>Expended CDBG DR Funds</b>	\$12,261.00	\$12,261.00
City of Grand Rapids	\$12,261.00	\$12,261.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and Rehabilitation of abandoned and foreclosed properties.

**Location Description:**

The City of Grand Rapids, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Grand Rapids: 0022, 0025, 0028, 0029, 0030, 0031, 0032, 0035, 0036, 0037, and 0038.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NS2 Ingham LB - B001

**Activity Title:** Ingham LB 6073

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B001

**Projected Start Date:**

02/11/2010

**Activity Status:**

Planned

**Project Title:**

Eligible Use B001 - Rehab/Reconstruction

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Ingham County Land Bank

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,554,428.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,554,428.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$57,841.00	\$57,841.00
Ingham County Land Bank	\$57,841.00	\$57,841.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/38

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NS2 Ingham LB - C001

**Activity Title:** Ingham LB 6073

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

C001

**Projected Start Date:**

02/11/2010

**Activity Status:**

Planned

**Project Title:**

Eligible Use C

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Ingham County Land Bank

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,782,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,782,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$24,180.00	\$24,180.00
Ingham County Land Bank	\$24,180.00	\$24,180.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed properties.

**Location Description:**

The City of Lansing, in partnership with the Ingham County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Lansing: 0001, 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0012, 0013, 0014, 0015, 0016, 0020, 0021, and 0065.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/230

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NS2 Kalamazoo - B001

**Activity Title:** Kalamazoo 0323

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B001

**Projected Start Date:**

02/11/2010

**Activity Status:**

Under Way

**Project Title:**

Eligible Use B001 - Rehab/Reconstruction

**Projected End Date:**

02/13/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Kalamazoo City

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,699,893.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,699,893.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$8,097.00
<b>Expended CDBG DR Funds</b>	\$9,432.00	\$17,528.18
Kalamazoo City	\$9,432.00	\$10,238.18
Kalamazoo County Land Bank	\$0.00	\$7,290.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and Rehabilitation of abandoned and foreclosed properties.

**Location Description:**

The City of Kalamazoo, in partnership with the Kalamazoo County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

**Activity Progress Narrative:**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/28

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NS2 Saginaw - B001

**Activity Title:** Saginaw 0387

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B001

**Projected Start Date:**

02/11/2010

**Activity Status:**

Planned

**Project Title:**

Eligible Use B001 - Rehab/Reconstruction

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Saginaw City

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,186,260.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,186,260.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$62,173.32	\$62,173.32
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and Rehabilitation of abandoned and foreclosed properties.

**Location Description:**

The City of Saginaw, in partnership with the Saginaw County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Saginaw: 0001, 0004, 0006, 0007, 0008, 0016, 0017, 0018, and 0019.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NS2 Saginaw LB - B001

**Activity Title:** Saginaw LB 6110

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B001

**Projected Start Date:**

02/11/2010

**Activity Status:**

Planned

**Project Title:**

Eligible Use B001 - Rehab/Reconstruction

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Saginaw County Land Bank

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,080,840.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,080,840.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$205,623.68	\$205,623.68
<b>Expended CDBG DR Funds</b>	\$195,123.50	\$195,123.50
Saginaw County Land Bank	\$195,123.50	\$195,123.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/34

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NS2 Wyandotte - B001

**Activity Title:** Wyandotte 1352

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B001

**Projected Start Date:**

02/11/2010

**Activity Status:**

Planned

**Project Title:**

Eligible Use B001 - Rehab/Reconstruction

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Wyandotte

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$218,100.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$218,100.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$45,015.25	\$45,015.25
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Wyandotte	\$0.00	\$0.00
<b>Match Contributed</b>	\$42,203.11	\$42,203.11
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and Rehabilitation of abandoned and foreclosed properties.

**Location Description:**

The City of Wyandotte, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Wyandotte: 5806 and 5807.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NS2 Wyandotte - E001

**Activity Title:** Wyandotte 1352

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

E001

**Projected Start Date:**

02/11/2010

**Activity Status:**

Planned

**Project Title:**

Eligible Use E001 - Redevelopment

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Wyandotte

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,140,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,140,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$373,890.37	\$373,890.37
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Wyandotte	\$0.00	\$0.00
<b>Match Contributed</b>	\$111,790.72	\$111,790.72
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of vacant and/or demolished properties.

**Location Description:**

The City of Wyandotte, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Wyandotte: 5806 and 5807.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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