

Grantee: State of Michigan

Grant: B-09-CN-MI-0035

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-09-CN-MI-0035

Obligation Date:**Grantee Name:**

State of Michigan

Award Date:

02/11/2010

Grant Amount:

\$223,875,399.00

Contract End Date:

02/11/2013

Grant Status:

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

The Consortium members will use this funding to alleviate blight, acquire and rehabilitate homes, and increase land bank capacity. Local governments bring their experience at implementing housing construction, rehab and demolition. Land banks bring their unique powers under Michigan's model state law, including the ability to acquire, hold, assemble and maintain property, Brownfield credit and tax-increment financing authority, and the ability to quiet title and hold property tax-free for future redevelopment in the public interest. As lead agency, MSHDA will conduct oversight and reporting activities, as well as help local partners build capacity to re-vision neighborhoods in the Michigan economy of the 21st Century.

MSHDA expects to expend NSP2 funds in the amount of approximately 223,875,399 for the following activities: 1. Purchase and Rehab of abandoned and/or foreclosed homes and residential properties to sell, rent or redevelop 2. Demolition of Blighted Structures 3. Land Bank Acquisition and management of foreclosed residential properties 4. Redevelopment of Demolished or Vacant Properties 5. Admin

Target Geography:

These funds will be targeted toward neighborhoods identified by the participating cities and land banks. These neighborhoods were selected for their strategic importance to their cities, including their proximity to jobs, commercial services, public transportation, and local neighborhood anchors. The objective over three years is to position these neighborhoods to compete for private investment in housing and jobs in the decade ahead to begin rebuilding our urban residential and neighborhood infrastructure.

The target area for these efforts includes 93 census tracts in the cities of Detroit, Highland Park, Hamtramck, Wyandotte, Flint, Saginaw, Pontiac, Lansing, Battle Creek, Kalamazoo, Grand Rapids and Benton Harbor. In the course of the research for the NOFA response, it was determined that about 16,000 housing units in the target area were vacant, and about half of those were vacant for one year or more. Through the Consortium's NSP2 plan, approximately 25% of all vacant units will be touched in some way, either through acquisition/rehab or demolition.

Program Approach:

The funds will launch the "New Michigan Urban Neighborhood" strategy by integrating planning, targeted demolition and rehabilitation, and critical land assemblage to get neighborhoods ready for new market opportunities. The Michigan NSP2 Consortium marks the first time that MSHDA received HUD funding through a coalition that includes city government partners and some of the state's most progressive land banks.

Specifically the Consortium will use NSP2 funds strategically to acquire foreclosed upon, abandoned, vacant and blighted properties that are located within walking distance to employment, education and health care institutions and HUD's NSP2 Eligible Census Tracts.

In its work under the NSP2 rubric, the Consortium will concentrate on:

- Expansion of land banks to purchase and hold properties and produce buildable lots to be conveyed to developers as revitalization plans get implemented.

- Purchase, rehabilitation and redevelopment of foreclosed and abandoned property for sale and/or rent to low-moderate-middle income (LMMI) households through acquisition, rehabilitation and homebuyer assistance.

- Demolition of blighted and vacant structures.

For Eligible Use B and E activities, each one is initially being qualified based on LMMI. Twenty five percent of the activity budgeted amounts are being restricted to meet the 50% AMI or below household beneficiary requirement. This restriction is outlined within the executed funding agreement appendix A. Upon the receipt of beneficiary documentation at activity closeout the street address date will be reported for the LMMI 25% set aside if applicable.

Longer-term benefits of NSP2 will begin to decrease the over-supply of housing caused by population loss and provide working capital to implement coordinated revitalization plans that will create new market opportunities and begin to re-size their cities and re-position their

neighborhoods for the economic recovery of Michigan.

Consortium Members:

Michigan State Housing Development Authority, Battle Creek, Calhoun County Land Bank, Benton Harbor, Berrien County Land Bank, Detroit, Flint, Genesee County Land Bank, Grand Rapids, Hamtramck, Highland Park, Kalamazoo, Kalamazoo County Land Bank, Lansing, Ingham County Land Bank, Pontiac, Michigan Land Bank Fast Track Authority, Saginaw, Saginaw County Land Bank, Wyandotte

How to Get Additional Information:

For more details on our program go to the following link: <http://www.michigan.gov/mshda/0,1607,7-141--217713--,00.html>

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$223,875,343.00
Total CDBG Program Funds Budgeted	N/A	\$223,875,343.00
Program Funds Drawdown	\$689,415.03	\$809,377.05
Obligated CDBG DR Funds	\$119,279.00	\$23,674,639.39
Expended CDBG DR Funds	\$3,417,552.01	\$4,147,312.10
Match Contributed	\$0.00	\$153,993.83
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$153,993.83
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$22,387,539.90	\$672,564.05
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$22,387,539.90	\$22,387,539.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$55,968,849.75	\$56,276,338.00

Overall Progress Narrative:

The State of Michigan continued its efforts this quarter to facilitate consortium partnerships and strengthen guidance to insure that all NSP2 policies and requirements are met. In December two consortium-wide project management

orientations and trainings were held. The training was a great opportunity for discussion regarding overall NSP2 planning and strategy, project feasibility analysis, completing time sheets and expense reports, activity progress reporting, and general question and answer sessions with MSHDA, HUD staff and technical assistance providers. The NSP2 Policies and Procedures Manual continues to be updated and serves as an important tool for NSP2 consortium partners and serves as a comprehensive guide for NSP2 compliance and serves as a complement to the HUD website's NSP2 resources. Throughout this quarter the emphasis has been on providing up front technical assistance and guidance through on-site visits, conference calls and written correspondence to ensure that NSP2 intent and regulations are adhered to by all partners.

MSHDA is pleased to announce that they have entered into a contract with the Center for Community Progress to provide consultant services to support NSP2 Michigan Consortium members. They will be a key asset to ensure that the NSP2 consortium is successful. They have in turn partnered with Capital Access Inc. to assist with the embedded staff implementation strategy and to build additional capacity within each city and land bank to ensure that they efficiently and effectively manage high levels of production while achieving neighborhood impact. This technical assistance will help MSHDA develop capacity-building programs for cities, land banks and their local program partners that will help them meet their neighborhood stabilization and redevelopment production goals, while complying with HUD and NSP2 regulations. This new technical assistance began in December and field support will be provided on an ongoing basis.

Consortium partners are at various stages of their NSP2 implementation strategies given their varied geographical circumstances and local capacity. Property identification by cities and land banks is underway in many communities and some have already acquired, or are conducting the due diligence to acquire, sites that have been identified for NSP2 projects. For those communities that have not yet reported any activity, it is expected that the field support staff will increase capacity and assist them in meeting future production goals. Consortium partners have begun contracting professional services such as appraisers, realtors, and architects to assist with implementation of NSP2. While some communities began limited activity at the local level during the last quarter, others were engaged in refining program design and/or creating plans for redevelopment, demolition, land banking and/or rehabilitation/new construction.

Nineteen of twenty-four consortium partners have entered street address activities onto our online project tracking tool (OPAL). As of the time of this report, 302 activities are identified within OPAL which is nearly twice as many properties as last quarter. Based on the written status reports submitted by the consortium partners they have expended \$3,417,552 however to date they have only drawn down \$809,377 through the OPAL/DRGR process. <!--[if gte mso10]t;

The State of Michigan continued its efforts this quarter to facilitate consortium partnerships and strengthening guidance to insure that all NSP2 policies and requirements are met. On December 14th and 22nd, MSHDA held two consortium-wide project management orientations and trainings. These trainings covered topics such as NSP2 planning and strategy, project feasibility analysis, completing time sheets and expense reports, activity progress reporting, and general question and answer sessions with MSHDA, HUD staff and technical assistance providers. MSHDA also continues to refine the NSP2 Policies and Procedures Manual to increase understanding and build capacity, giving consortium partners a comprehensive go-to guide for the most common NSP2 topics. This manual is continually brought up-to-date with the most current policies and guidance. Additional guidance was provided through on-site visits, conference calls and written correspondence. Furthermore, MSHDA has contracted with the Center for Community Progress to provide consultant services to support NSP2 Michigan Consortium members by providing tools to help each city and land bank efficiently and effectively manage high levels of production while achieving neighborhood impact. This technical assistance will help MSHDA develop capacity-building programs for cities, land banks and their local program partners that will help them meet their neighborhood stabilization and redevelopment production goals, while complying with HUD and NSP2 regulations. This new technical assistance began in December and is providing field support on an ongoing basis.

Consortium partners are at various stages of their NSP2 implementation strategies given their varied geographical circumstances and local capacity. Property identification by cities and land banks is underway in many communities and some have already acquired, or are conducting the due diligence to acquire, sites that have been identified for NSP2 projects. For those communities that have not yet reported any activity, it is expected that embedded and roving field support staff that were procured in December will increase capacity and thus assist in meeting future production goals. Consortium partners have begun contracting professional services as provided by appraisers, realtors, and architects to assist with implementation of NSP2. While some communities began limited activity at the local level during the last quarter, others were engaged in refining program design and/or creating plans for redevelopment, demolition, land banking and/or rehabilitation.

Nineteen of twenty-four consortium partners added activities to our online project tracking tool (OPAL). As of the time of this report, there are 302 activities in progress or being setup in OPAL that are tied to identified street addresses, nearly twice as many properties as last quarter. We anticipate that the obligation amounts, expenditures, draw downs, and the number of completed projects reported on DRGR will significantly increase next quarter,

particularly due to the added capacity of embedded and roving field support staff and consortium partners being able to shift their efforts from activity structuring towards activity implementation and completion.

Overall this quarter, the State of Michigan has made significant progress establishing consortium relationships, outlining expectations, and developing tools and resources to assist the consortium to move forward in a strategic and compliant manner. In addition, consortium partners have made huge strides in strategic planning, identifying eligible properties, and activity implementation.< >> >> >

We anticipate that the obligations, expenditures, draw downs, and the completion of projects will significantly increase next quarter, particularly due to the addition of field support staff and a shift in efforts from activity structuring towards activity implementation and completion.

Overall this quarter, the State of Michigan has made significant progress establishing consortium relationships, outlining expectations, and developing tools and resources to assist the consortium to move forward in a strategic and compliant manner.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$564,397.03	\$22,387,539.00	\$672,564.05
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B001, Eligible Use B001 - Rehab/Reconstruction	\$5,739.00	\$93,729,856.00	\$17,534.00
B002, Eligible Use B002 - Homeownership Assistance	\$0.00	\$15,163,976.00	\$0.00
C001, Eligible Use C	\$119,279.00	\$48,800,653.00	\$119,279.00
D001, Eligible Use D001	\$0.00	\$16,875,686.00	\$0.00
E001, Eligible Use E001 - Redevelopment	\$0.00	\$23,910,642.00	\$0.00
E002, Eligible Use E002 - Homeownership Assistance	\$0.00	\$3,006,991.00	\$0.00

Activities

Grantee Activity Number: NS2 Admin - 001

Activity Title: NS2 Admin - 001

Activity Category:

Administration

Project Number:

001

Projected Start Date:

02/09/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

02/09/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Michigan - Michigan State Housing Development

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$22,387,539.00
Total CDBG Program Funds Budgeted	N/A	\$22,387,539.00
Program Funds Drawdown	\$564,397.03	\$672,564.05
Obligated CDBG DR Funds	\$0.00	\$22,387,539.00
Expended CDBG DR Funds	\$521,493.01	\$674,449.42
State of Michigan - Michigan State Housing Development	\$521,493.01	\$674,449.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Battle Creek - B001

Activity Title: Battle Creek 0826

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Battle Creek City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$741,975.00
Total CDBG Program Funds Budgeted	N/A	\$741,975.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$24,816.00
Expended CDBG DR Funds	\$64,064.00	\$64,064.00
Battle Creek City	\$64,064.00	\$64,064.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab of foreclosed or abandoned property.

Location Description:

The City of Battle Creek, in partnership with the Calhoun County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Battle Creek: 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0010, 0011, 0012, 0013, 0014 and 0017.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/62

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Benton Harbor - B001

Activity Title: Benton Harbor 0610

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Benton Harbor City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,795,580.00
Total CDBG Program Funds Budgeted	N/A	\$2,795,580.00
Program Funds Drawdown	\$5,273.00	\$5,273.00
Obligated CDBG DR Funds	\$0.00	\$5,273.00
Expended CDBG DR Funds	\$41,200.00	\$46,473.00
Benton Harbor City	\$41,200.00	\$46,473.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehab of abandoned and foreclosed properties.

Location Description:

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Berrien LB - B001

Activity Title: Berrien LB 6053

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Berrien County Land Bank

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,050,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,050,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$22,346.00	\$22,346.00
Berrien County Land Bank	\$22,346.00	\$22,346.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/18

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Berrien LB - C001

Activity Title: Berrien LB 6053

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Berrien County Land Bank

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,145,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,145,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$28,458.00
Expended CDBG DR Funds	\$88,632.00	\$113,240.00
Berrien County Land Bank	\$88,632.00	\$113,240.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/291

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Grand Rapids - B001

Activity Title: Grand Rapids 0898

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Grand Rapids

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,795,510.00
Total CDBG Program Funds Budgeted	N/A	\$5,795,510.00
Program Funds Drawdown	\$466.00	\$12,261.00
Obligated CDBG DR Funds	\$0.00	\$12,261.00
Expended CDBG DR Funds	\$37,060.00	\$49,321.00
City of Grand Rapids	\$37,060.00	\$49,321.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Grand Rapids, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Grand Rapids: 0022, 0025, 0028, 0029, 0030, 0031, 0032, 0035, 0036, 0037, and 0038.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Ingham LB - B001

Activity Title: Ingham LB 6073

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Ingham County Land Bank

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,554,428.00
Total CDBG Program Funds Budgeted	N/A	\$2,554,428.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$342,339.00	\$400,180.00
Ingham County Land Bank	\$342,339.00	\$400,180.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/38

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Ingham LB - C001

Activity Title: Ingham LB 6073

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Ingham County Land Bank

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,782,500.00
Total CDBG Program Funds Budgeted	N/A	\$2,782,500.00
Program Funds Drawdown	\$119,279.00	\$119,279.00
Obligated CDBG DR Funds	\$119,279.00	\$119,279.00
Expended CDBG DR Funds	\$419,571.00	\$443,751.00
Ingham County Land Bank	\$419,571.00	\$443,751.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

The City of Lansing, in partnership with the Ingham County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Lansing: 0001, 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0012, 0013, 0014, 0015, 0016, 0020, 0021, and 0065.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/230

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Ingham LB - C002

Activity Title: Ingham LB 6073

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Ingham County Land Bank

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,364,285.00
Total CDBG Program Funds Budgeted	N/A	\$2,364,285.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition

Location Description:

The City of Lansing, in partnership with the Ingham County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Lansing: 0001, 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0012, 0013, 0014, 0015, 0016, 0020, 0021, and 0065.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo - B001

Activity Title: Kalamazoo 0323

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,699,893.00
Total CDBG Program Funds Budgeted	N/A	\$2,699,893.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$8,097.00
Expended CDBG DR Funds	\$46,204.00	\$63,732.18
Kalamazoo City	\$46,204.00	\$56,442.18
Kalamazoo County Land Bank	\$0.00	\$7,290.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Kalamazoo, in partnership with the Kalamazoo County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/28

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo - D001

Activity Title: Kalamazoo 0323

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$530,000.00
Total CDBG Program Funds Budgeted	N/A	\$530,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$4,060.00	\$4,060.00
Kalamazoo City	\$4,060.00	\$4,060.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

The City of Kalamazoo, in partnership with the Kalamazoo County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/65

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo LB - C001

Activity Title: Kalamazoo LB 6111

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo County Land Bank

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,065,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,065,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$16,466.00	\$16,466.00
Kalamazoo County Land Bank	\$16,466.00	\$16,466.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

The City of Kalamazoo, in partnership with the Kalamazoo County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/245

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw - B001

Activity Title: Saginaw 0387

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,186,260.00
Total CDBG Program Funds Budgeted	N/A	\$3,186,260.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$62,173.32
Expended CDBG DR Funds	\$21,077.00	\$21,077.00
Saginaw City	\$21,077.00	\$21,077.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Saginaw, in partnership with the Saginaw County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Saginaw: 0001, 0004, 0006, 0007, 0008, 0016, 0017, 0018, and 0019.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/101

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw - D001

Activity Title: Saginaw 0387

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,278,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,278,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$1,071,375.00	\$1,071,375.00
Saginaw City	\$1,071,375.00	\$1,071,375.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

The City of Saginaw, in partnership with the Saginaw County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Saginaw: 0001, 0004, 0006, 0007, 0008, 0016, 0017, 0018, and 0019.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/126

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw LB - B001

Activity Title: Saginaw LB 6110

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw County Land Bank

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,080,840.00
Total CDBG Program Funds Budgeted	N/A	\$1,080,840.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$205,623.68
Expended CDBG DR Funds	\$127,033.00	\$322,156.50
Saginaw County Land Bank	\$127,033.00	\$322,156.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/34

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw LB - C001

Activity Title: Saginaw LB 6110

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw County Land Bank

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,134,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,134,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$462,422.00	\$462,422.00
Saginaw County Land Bank	\$462,422.00	\$462,422.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

The City of Saginaw, in partnership with the Saginaw County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Saginaw: 0001, 0004, 0006, 0007, 0008, 0016, 0017, 0018, and 0019.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/185

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw LB - C002

Activity Title: Saginaw LB 6110

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw County Land Bank

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,798,138.00
Total CDBG Program Funds Budgeted	N/A	\$1,798,138.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$887.00	\$887.00
Saginaw County Land Bank	\$887.00	\$887.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition

Location Description:

The City of Saginaw, in partnership with the Saginaw County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Saginaw: 0001, 0004, 0006, 0007, 0008, 0016, 0017, 0018, and 0019.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/185

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Wyandotte - B001

Activity Title: Wyandotte 1352

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Wyandotte

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$218,100.00
Total CDBG Program Funds Budgeted	N/A	\$218,100.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$45,015.25
Expended CDBG DR Funds	\$94,172.00	\$94,172.00
City of Wyandotte	\$94,172.00	\$94,172.00
Match Contributed	\$0.00	\$42,203.11
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Wyandotte, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Wyandotte: 5806 and 5807.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Wyandotte - E001

Activity Title: Wyandotte 1352

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Wyandotte

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,140,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,140,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$373,890.37
Expended CDBG DR Funds	\$37,151.00	\$37,151.00
City of Wyandotte	\$37,151.00	\$37,151.00
Match Contributed	\$0.00	\$111,790.72
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of vacant and/or demolished properties.

Location Description:

The City of Wyandotte, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Wyandotte: 5806 and 5807.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
