

Grantee: Michigan

Grant: B-08-DN-26-0001

October 1, 2015 thru December 31, 2015 Performance



Grant Number:

B-08-DN-26-0001

Obligation Date:**Award Date:****Grantee Name:**

Michigan

Contract End Date:

03/24/2013

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$98,653,915.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$98,653,915.00

Estimated PI/RL Funds:

\$12,500,000.00

Total Budget:

\$111,153,915.00

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

MSHDA's new Neighborhood Stabilization Program (NSP) provides targeted emergency assistance to local governments, non-profits, land banks and for profits to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. The State of Michigan has been allocated \$98,653,915 to address the areas of greatest need within Michigan. The State of Michigan has selected areas with a HUD risk score of 6 or above as the areas of greatest need.

Distribution and and Uses of Funds:

All awards will be made in accord with our published action plan, and activities will be entered as awards are made.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$106,978,065.21

Total Budget

(\$48,112.00)

\$106,978,065.21

Total Obligated

\$392,259.03

\$106,179,640.21

Total Funds Drawdown

\$469,351.00

\$101,587,039.53

Program Funds Drawdown

\$0.00

\$95,498,353.85

Program Income Drawdown

\$469,351.00

\$6,088,685.68



| | | |
|--------------------------------|--------------|------------------|
| Program Income Received | \$600,000.00 | \$6,435,746.51 |
| Total Funds Expended | \$0.00 | \$103,152,466.53 |
| Match Contributed | \$0.00 | \$75,247,031.28 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|-----------------------------------------------|-----------------|-----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$75,247,031.28 |
| Limit on Public Services | \$14,798,087.25 | \$0.00 |
| Limit on Admin/Planning | \$9,865,391.50 | \$6,323,973.07 |
| Limit on State Admin | \$0.00 | \$6,323,973.07 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------------------------|-----------------|-----------------|
| NSP Only - LH - 25% Set-Aside | \$24,663,478.75 | \$39,356,891.35 |

Overall Progress Narrative:

We are in the process of finalizing the closeout of all NSP1 grants. We only have 33 outstanding activities to close: Roseville (18), Farmington Hills (1), Benton Harbor (1), Dearborn Heights (6), Genesee County Land Bank (3), Michigan Land Bank (3) and Muskegon Heights (1). We are trying to close the last few properties for each of the grants listed above and hope to have the entire NSP1 grant portfolio closed out by June 30, 2016 along with a completed financial reconciliation.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|------------------------------------|-------------------------------|-------------------------------|-------------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 001, Admin | \$0.00 | \$8,076,132.00 | \$6,323,443.07 |
| 001-A, Financing Mechanisms SF | \$0.00 | \$1,609,478.00 | \$1,427,895.41 |
| 001-B, Eligible Use B-Competative | \$0.00 | \$8,725,153.85 | \$7,069,656.92 |
| 001-D, Demolition | \$0.00 | \$21,275,235.10 | \$19,507,985.00 |
| 001-E, Construction of New Housing | \$0.00 | \$1,247,634.00 | \$1,094,284.00 |
| 002-A, Financing Mechanisms DPA | \$0.00 | \$179,490.00 | \$179,490.00 |
| 002-B, Eligible Use B-Entitlement | \$0.00 | \$14,258,430.00 | \$11,282,584.92 |
| 002-C, Land Banking-Disposition | \$0.00 | \$59,017.00 | \$56,817.00 |



| | | | |
|-------------------------------------------------------|--------|-----------------|-----------------|
| 002-E, Rehab/Reconstruction of Residential Structures | \$0.00 | \$508,644.46 | \$449,707.00 |
| 003-E, Homeownership Assistance to Low and Moderate | \$0.00 | \$4,350.00 | \$3,100.00 |
| 004-E, Redev of Demolished or Vacant | \$0.00 | \$1,357,793.00 | \$1,356,972.00 |
| 005-E, Acquisition Only | \$0.00 | \$4,682,394.00 | \$4,654,056.00 |
| 2013 - Recaptured Funds, NSP1 Recaptured Funds | \$0.00 | \$1,378,998.00 | \$0.00 |
| B001M, Multifamily Developments | \$0.00 | \$43,006,120.00 | \$42,092,362.53 |
| Program Income, Program Income | \$0.00 | \$3,048,963.58 | \$0.00 |



Activities

Project # / Title: 001-D / Demolition

Grantee Activity Number: NSP-2008-6027-SLB-D001

Activity Title: Michigan Land Bank NSP1

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

05/01/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Michigan Land Bank

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$7,390,509.00

Total Budget

\$0.00

\$7,390,509.00

Total Obligated

\$0.00

\$7,390,509.00

Total Funds Drawdown

\$0.00

\$7,275,825.00

Program Funds Drawdown

\$0.00

\$7,275,825.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,275,825.00

 Michigan Land Bank

\$0.00

\$7,275,825.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---------------------------------------------|
| # of Properties | 22 | 662/420 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-----------------------|---------|--------|----------|-------|-------------------|
| 10104 West McNichols | Detroit | | Michigan | 48221 | Not Validated / N |
| 12025 Rosa Parks Blvd | Detroit | | Michigan | 48206 | Match / N |
| 13133 Gratiot | Detroit | | Michigan | 48205 | Match / N |
| 1320 Mt. Elliot | Detroit | | Michigan | 48207 | Match / N |
| 13503 E Seven Mile | Detroit | | Michigan | 48205 | Match / N |
| 14069 Gratiot | Detroit | | Michigan | 48205 | Match / N |
| 14737 East Seven Mile | Detroit | | Michigan | 48203 | Match / N |
| 14801 Plymouth | Detroit | | Michigan | 48227 | Match / N |
| 16516 Plymouth | Detroit | | Michigan | 48227 | Match / N |



| | | | | |
|----------------------|---------------|----------|-------|--------------|
| 17121 W McNichols | Detroit | Michigan | 48235 | Match / N |
| 19601 W Seven Mile | Detroit | Michigan | 48219 | Match / N |
| 4449 Humboldt | Detroit | Michigan | 48208 | Match / N |
| 4724 East Seven Mile | Detroit | Michigan | 48234 | Match / N |
| 5000 Canton | Detroit | Michigan | 48203 | Match / N |
| 5625 Fairview | Detroit | Michigan | 48213 | Match / N |
| 7806 Sherwood | Detroit | Michigan | 48211 | Match / N |
| 8518 W Grand River | Detroit | Michigan | 48204 | Match / N |
| 8533 Joy Rd | Detroit | Michigan | 48204 | Match / N |
| 16155 Hamilton | Highland Park | Michigan | 48203 | Match / N |
| 16171 Hamilton | Highland Park | Michigan | 48203 | Match / N |
| 213 Buena Vista | Highland Park | Michigan | 48203 | No Match / N |
| 3626 Harrison | Inkster | Michigan | 48141 | Match / N |



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 002-B / Eligible Use B-Entitlement

Grantee Activity Number: NSP-2008-0826-ENT-B001

Activity Title: Battle Creek City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002-B

Projected Start Date:

03/17/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Battle Creek Program Income Account

Activity Status:

Under Way

Project Title:

Eligible Use B-Entitlement

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Battle Creek City

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$594,139.28

Total Budget

\$0.00

\$594,139.28

Total Obligated

\$0.00

\$594,139.28

Total Funds Drawdown

\$0.00

\$594,139.28

Program Funds Drawdown

\$0.00

\$508,980.00

Program Income Drawdown

\$0.00

\$85,159.28

Program Income Received

\$0.00

\$85,159.28

Total Funds Expended

\$0.00

\$594,139.28

Battle Creek City

\$0.00

\$594,139.28

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab/Residential

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 1 | | 11/5 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 1 | 1 | 2/0 | 5/0 | 8/0 | 87.50 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|----------------------|--------------|--------|----------|-------|-----------------|
| 162 Grenville Street | Battle Creek | | Michigan | 40914 | Match / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 002-E / Rehab/Reconstruction of Residential Structures

Grantee Activity Number: NSP-2008-0323-ENT-E002

Activity Title: Kalamazoo City

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
002-E

Project Title:
Rehab/Reconstruction of Residential Structures

Projected Start Date:
09/29/2008

Projected End Date:
09/30/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Kalamazoo City

Program Income Account:

Kalamazoo City P.I. Account

| Overall | Oct 1 thru Dec 31, 2015 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$55,466.00 |
| Total Budget | \$0.00 | \$55,466.00 |
| Total Obligated | \$0.00 | \$55,466.00 |
| Total Funds Drawdown | \$0.00 | \$20,381.00 |
| Program Funds Drawdown | \$0.00 | \$20,381.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$20,381.00 |
| Kalamazoo City | \$0.00 | \$20,381.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures**

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 1/1 |
| # of Singlefamily Units | 1 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 1 | 0/0 | 0/0 | 1/1 | 0.00 |
| # Owner Households | 0 | 0 | 1 | 0/0 | 0/0 | 1/1 | 0.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|----------------------|-------------|---------------|--------------|------------|------------------------|
| 642 Elizabeth Street | Kalamazoo | | Michigan | 49007 | Match / N |



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Program Income / Program Income

Grantee Activity Number: Program Income Returned to MSHDA

Activity Title: Program Income Returned to MSHDA

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Program Income

Project Title:

Program Income

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

State of Michigan - Michigan State Housing

Program Income Account:

Returned P.I. Dollars To MSHDA

Overall

| | Oct 1 thru Dec 31, 2015 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,372,147.62 |
| Total Budget | \$0.00 | \$1,372,147.62 |
| Total Obligated | \$392,259.03 | \$1,372,147.62 |
| Total Funds Drawdown | \$469,351.00 | \$841,498.62 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$469,351.00 | \$841,498.62 |
| Program Income Received | \$600,000.00 | \$1,025,866.27 |
| Total Funds Expended | \$0.00 | \$979,888.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This is an activity within which multiple program income draws will be made.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

