

**Grantee: Michigan**

**Grant: B-08-DN-26-0001**

**April 1, 2016 thru June 30, 2016 Performance Report**

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**Grant Number:**

B-08-DN-26-0001

**Obligation Date:****Award Date:****Grantee Name:**

Michigan

**Contract End Date:**

03/24/2013

**Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$98,653,915.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$98,653,915.00

**Estimated PI/RL Funds:**

\$12,500,000.00

**Total Budget:**

\$111,153,915.00

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

MSHDA's new Neighborhood Stabilization Program (NSP) provides targeted emergency assistance to local governments, non-profits, land banks and for profits to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. The State of Michigan has been allocated \$98,653,915 to address the areas of greatest need within Michigan. The State of Michigan has selected areas with a HUD risk score of 6 or above as the areas of greatest need.

**Distribution and and Uses of Funds:**

All awards will be made in accord with our published action plan, and activities will be entered as awards are made.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$107,301,421.21

**Total Budget**

\$2,897.00

\$107,301,421.21

**Total Obligated**

\$2,897.00

\$106,505,893.21

**Total Funds Drawdown**

\$0.00

\$101,587,039.53

**Program Funds Drawdown**

\$0.00

\$95,498,353.85

**Program Income Drawdown**

\$0.00

\$6,088,685.68



<b>Program Income Received</b>	\$0.00	\$7,105,383.86
<b>Total Funds Expended</b>	\$0.00	\$103,152,466.53
<b>Match Contributed</b>	\$0.00	\$75,247,031.28

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$75,247,031.28
<b>Limit on Public Services</b>	\$14,798,087.25	\$0.00
<b>Limit on Admin/Planning</b>	\$9,865,391.50	\$6,323,973.07
<b>Limit on State Admin</b>	\$0.00	\$6,323,973.07

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$24,663,478.75	\$39,356,891.35

## Overall Progress Narrative:

We have been actively closing out NSP1 grants this quarter. To date, there are 17 grants open out of the 44 total. Of the 17, there are 11 that have all activities closed and a local certification, final report and audit review are being completed. The remaining 6 grants have outstanding activities which are being resolved. We have developed a closeout policy with 9/30/16 as the target date to resolve all issues. The total number of open addresses that have yet to meet a national objective is 23 which includes one unsold unit which was vandalized, two multi-family developments, one rental unit, and all of the remaining activities are being held up for completion of the financial process and/or completion of the review and analysis/determination of whether or not repayment is necessary. We anticipate having everything ready for formal closeout except for one multi-family project before 12/31/16.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
001, Admin	\$0.00	\$8,076,132.00	\$6,323,443.07
001-A, Financing Mechanisms SF	\$0.00	\$1,609,478.00	\$1,427,895.41
001-B, Eligible Use B-Competative	\$0.00	\$8,725,153.85	\$7,069,656.92
001-D, Demolition	\$0.00	\$21,275,235.10	\$19,507,985.00
001-E, Construction of New Housing	\$0.00	\$1,247,634.00	\$1,094,284.00
002-A, Financing Mechanisms DPA	\$0.00	\$179,490.00	\$179,490.00



002-B, Eligible Use B-Entitlement	\$0.00	\$14,258,430.00	\$11,282,584.92
002-C, Land Banking-Disposition	\$0.00	\$59,017.00	\$56,817.00
002-E, Rehab/Reconstruction of Residential Structures	\$0.00	\$508,644.46	\$449,707.00
003-E, Homeownership Assistance to Low and Moderate	\$0.00	\$4,350.00	\$3,100.00
004-E, Redev of Demolished or Vacant	\$0.00	\$1,357,793.00	\$1,356,972.00
005-E, Acquisition Only	\$0.00	\$4,682,394.00	\$4,654,056.00
2013 - Recaptured Funds, NSP1 Recaptured Funds	\$0.00	\$1,378,998.00	\$0.00
B001M, Multifamily Developments	\$0.00	\$43,006,120.00	\$42,092,362.53
Program Income, Program Income	\$0.00	\$3,548,963.58	\$0.00



## Activities

**Project # / Title:** 001-D / Demolition

**Grantee Activity Number:** NSP-2008-0280-ENT-D001

**Activity Title:** Muskegon City

**Activity Category:**

Clearance and Demolition

**Project Number:**

001-D

**Projected Start Date:**

03/17/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Muskegon City P.I. Account

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Muskegon City

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$116,195.00

**Total Budget**

\$0.00

\$116,195.00

**Total Obligated**

\$0.00

\$116,195.00

**Total Funds Drawdown**

\$0.00

\$116,195.00

**Program Funds Drawdown**

\$0.00

\$116,195.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$116,195.00

Muskegon City

\$0.00

\$116,195.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demo

**Location Description:**

**Activity Progress Narrative:**

The address 1680 Hoyt was not validated due to error - see Roseville D001 for additional details.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	16/17

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1680 Hoyt	Muskegon		Michigan	49942	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP-2008-5540-ENT-D001

**Activity Title:** Roseville City

**Activity Category:**

Clearance and Demolition

**Project Number:**

001-D

**Projected Start Date:**

03/17/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Roseville City P.I. Account

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Roseville City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$159,734.00
<b>Total Budget</b>	\$0.00	\$159,734.00
<b>Total Obligated</b>	\$0.00	\$159,734.00
<b>Total Funds Drawdown</b>	\$0.00	\$138,864.00
<b>Program Funds Drawdown</b>	\$0.00	\$138,864.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$138,864.00
Roseville City	\$0.00	\$138,864.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clearance and demolition. Also includes activity delivery costs and debris removal.

**Location Description:**

**Activity Progress Narrative:**

The 5 addresses were entered in and can be seen if you click on maintain addresses however when I try to validate I am receiving the following error:

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	6	8/11



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	8/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	6	8/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
17860 Oakdale	Roseville		Michigan	48066	Not Validated / N
25150 Blair	Roseville		Michigan	48066	Not Validated / N
25346 Pearl	Roseville		Michigan	48066	Not Validated / N
28203 Rosemont	Roseville		Michigan	48066	Not Validated / N
28235 Felician	Roseville		Michigan	48066	Not Validated / N
28603 Maple	Roseville		Michigan	48066	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 001-E / Construction of New Housing**



**Grantee Activity Number:** NSP-2008-0280-ENT-E001

**Activity Title:** Muskegon City

**Activity Category:**

Construction of new housing

**Project Number:**

001-E

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Muskegon City P.I. Account

**Activity Status:**

Under Way

**Project Title:**

Construction of New Housing

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Muskegon City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$274,656.00
<b>Total Budget</b>	\$2,897.00	\$274,656.00
<b>Total Obligated</b>	\$2,897.00	\$277,553.00
<b>Total Funds Drawdown</b>	\$0.00	\$277,553.00
<b>Program Funds Drawdown</b>	\$0.00	\$277,553.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$277,553.00
<b>Match Contributed</b>	\$0.00	\$120,000.00

**Activity Description:**

Redevelopment of demolished or vacant properties by constructing four new residential units.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	2/0	4/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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