

Grantee: Michigan

Grant: B-09-CN-MI-0035

October 1, 2017 thru December 31, 2017 Performance



Grant Number:

B-09-CN-MI-0035

Obligation Date:**Award Date:**

02/11/2010

Grantee Name:

Michigan

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$223,875,399.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$223,875,399.00

Estimated PI/RL Funds:

\$25,000,000.00

Total Budget:

\$248,875,399.00

Disasters:**Declaration Number**

NSP

Narratives**Executive Summary:****Target Geography:****Program Approach:****Consortium Members:****How to Get Additional Information:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$248,153,408.42

Total Budget

\$0.00

\$248,153,408.42

Total Obligated

\$0.00

\$243,054,334.42

Total Funds Drawdown

\$251,763.00

\$235,674,058.09

Program Funds Drawdown

\$0.00

\$223,875,399.00

Program Income Drawdown

\$251,763.00

\$11,798,659.09

Program Income Received

\$0.00

\$14,392,237.56

Total Funds Expended

\$0.00

\$226,897,179.79

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$28,485,830.83



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$28,485,830.83
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$22,387,539.90	\$21,908,206.86
Limit on State Admin	\$0.00	\$21,908,206.86
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

We are proceeding to closeout. A final reconciliation of the OPAL system to the DRGR system will be completed to ensure all addresses are accounted for. We anticipate completing additional program income receipts and expenditures.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$0.00	\$22,088,867.33	\$21,908,206.86
B001, Eligible Use B001 - Rehab/Reconstruction	\$0.00	\$55,497,613.81	\$48,795,530.00
B002, Eligible Use B002 - Homeownership Assistance	\$0.00	\$184,125.00	\$184,125.00
C001, Eligible Use C	\$0.00	\$9,061,000.00	\$8,956,761.00
D001, Eligible Use D001	\$0.00	\$35,679,991.00	\$35,496,177.00
E001, Eligible Use E001 - Redevelopment	\$0.00	\$89,608,281.40	\$80,179,487.63
E002, Eligible Use E002 - Homeownership Assistance	\$0.00	\$294,883.00	\$136,333.00
M000 - Gardenview Estates, M000 - Gardenview Estates	\$0.00	\$19,997,596.51	\$19,997,596.51
M001 - Lafayette Lofts, M001-MLBFTA/Pontiac NS2-2009-	\$0.00	\$5,900,000.00	\$5,900,000.00
M002 - Benjamin Manor, M002S - Benjamin Manor Highland	\$0.00	\$2,321,182.00	\$2,321,182.00
NSP2 PI Waiver, NSP2 Program Income	\$0.00	\$7,497,481.00	\$0.00



Activities

Project # / Title: NSP2 PI Waiver / NSP2 Program Income

Grantee Activity Number: NSP2 PI Waiver - Round 1 and 2 PI

Activity Title: NSP2 Program Income Waiver

Activity Category:

Clearance and Demolition

Project Number:

NSP2 PI Waiver

Projected Start Date:

02/01/2015

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Program Income Account:

State of Michigan - PI Awarded

Activity Status:

Under Way

Project Title:

NSP2 Program Income

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Michigan - Michigan State Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$7,497,481.00

Total Budget

\$0.00

\$7,497,481.00

Total Obligated

\$0.00

\$4,463,705.00

Total Funds Drawdown

\$251,763.00

\$3,271,437.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$251,763.00

\$3,271,437.00

Program Income Received

\$0.00

\$4,463,705.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
