

2019 Annual Evaluation Report

MICHIGAN OFFICE OF HIGHWAY SAFETY PLANNING

Contents

	Ш
GUIDING VALUES AND PRINCIPLES	VI
OFFICE OF HIGHWAY SAFETY PLANNING MISSION	VI
DIRECTOR'S MESSAGE	1
MICHIGAN CORE PERFORMANCE MEASURES	3
Core Performance Measures (FARS Data)	3
OCCUPANT PROTECTION	9
CHILD PASSENGER SAFETY (CPS)	9
Community Car Seat Distribution and Training	9
Upper Peninsula (U.P.) CPS Program	.10
Michigan Department of Health and Human Services (MDHHS) Car Seat Training	.10
EVALUATION	.10
Seat Belt and Hand-held Device Use Direct Observation Surveys	.10
NHTSA Occupant Protection Program Assessment and Recommendation Implementation	
EDUCATION AND OUTREACH	11
Booster Seat and School-based Education Program	11
IMPAIRED DRIVING	
	15
ENFORCEMENT SUPPORT	
	. 15
ENFORCEMENT SUPPORT	. 15 . 15
Impaired Driving Detection Training Mothers Against Drunk Driving Law Enforcement	. 15 . 15 . 16
Impaired Driving Detection Training	. 15 . 15 . 16 . 16
Impaired Driving Detection Training	. 15 . 15 . 16 . 16 . 17
Impaired Driving Detection Training	. 15 . 15 . 16 . 16 . 17
ENFORCEMENT SUPPORT	. 15 . 15 . 16 . 16 . 17 . 17
Impaired Driving Detection Training	. 15 . 15 . 16 . 16 . 17 . 17
Impaired Driving Detection Training	. 15 . 15 . 16 . 17 . 17 . 17 . 17
Impaired Driving Detection Training	. 15 . 15 . 16 . 16 . 17 . 17 . 17 . 18
ENFORCEMENT SUPPORT Impaired Driving Detection Training	. 15 . 15 . 16 . 16 . 17 . 17 . 17 . 18 . 19
Impaired Driving Detection Training	. 15 . 16 . 16 . 17 . 17 . 17 . 18 . 19 . 19
Impaired Driving Detection Training	. 15 . 16 . 16 . 17 . 17 . 17 . 18 . 19 . 19

POLICE TRAFFIC SERVICES 23
TRAFFIC ENFORCEMENT23 Mandatory and Elective
Overtime Traffic Enforcement23
Seat Belt Enforcement Zone Signs25
EDUCATION AND COMMUNICATION25
Mobilization Paid Advertising25
Michigan Traffic Stop Cellular Phone App25
Traffic Safety and Enforcement Conference26
EVALUATION26
Telephone Surveys26
LAW ENFORCEMENT TRAINING26
Drug Recognition Expert (DRE) Training26
SFST/ARIDE/DRE Program Assessment27
PEDESTRIAN AND BICYCLIST SAFETY 29
PUBLIC EDUCATION AND TRAINING29
Grand Rapids Pedestrian Safety Program29
Detroit Safe Routes Ambassador Program29
Muskegon County Bicycle and Pedestrian Safety Initiative30
Pedestrian & Bicycle Safety Laws Public Education, Awareness and Law Enforcement Training30
Statewide Pedestrian and Bicyclist Education Campaign
PEDESTRIAN AND BICYCLE LAW ENFORCEMENT MOBILIZATION31
Elective Overtime Enforcement – Pilot Project 31
TRAFFIC RECORDS 35
TRAFFIC CRASH DATA SUPPORT AND TRAINING35
Traffic Crash Reporting Form (UD-10)
Training Support35
Roadsoft and Esri Updates35
Regional Advanced Traffic Crash Reconstructionist Training36
Development of a Rational Model for Annual Average Daily Traffic Estimation36
Bicyclist/Pedestrian Level of Comfort Metric and Visualization Tool for Road Segments
Traffic Records Program Assessment Recommendation Implementation

Improving the Completeness of Pedestrian and Bicycle Exposure Data – Phase 237	
EDUCATION AND COMMUNICATION38	
Michigan Traffic Crash Facts (MTCF)38	
COMMUNITY PROGRAMS 41	
EDUCATION AND COMMUNICATION42	
In-house Public Information and Education42	
Materials Storage and Distribution42	
Communications Account Management and Strategic Counsel42	
Upper Peninsula (U.P.) Program42	
Law Enforcement Training for the U.P43	
PAID ADVERTISING 45	
May Seat Belt. Click It or Ticket45	
August Drunk Driving. <i>Drive Sober</i> or Get Pulled Over46	
Impaired Motorcycle Riding. Fallen Brothers47	
December Impaired Driving Enforcement Summary47	
July Impaired Driving Enforcement Summary48	
August Impaired Driving Enforcement Summary48	
Shadow Rider Summary50	
RiderCoach Summary51	
Motorcycle Impaired Enforcement Summary 51	
Click It or Ticket Enforcement Summary52	
Pedestrian Safety/Motorist Public Education Summary55	
DRIVER EDUCATION 57	
EDUCATION AND COMMUNICATION57	
Strive For a Safer Drive (S4SD) Programs57	
Pilot Parental Involvement in Graduated Driver Licensing (GDL)/Driver Education Program58	
Safe Drivers Smart Options Aging Driver Guidebook and Posters58	
Teen Driving Laws Brochure59	
Teen Interactive Programs59	
Teen Interactive Programs59	
Teen Interactive Programs	
Teen Interactive Programs	
Teen Interactive Programs	

EMERGENCY MEDICAL SERVICES (EMS)	64
MICHIGAN MINUTIAE FY2019	65
ADMINISTRATIVE ISSUES	66
Governor's Traffic Safety Advisory	
Commission (GTSAC)	.66
Michigan Traffic Safety Summit	.66
Legislative Update	.66
Traffic Safety Networks	.66
PLANNING AND ADMINISTRATION	67
Planning and Administration	. 67
PROGRAM MANAGEMENT	68
Program Management	.68
Annual Michigan Traffic Safety Summit	.68
FY2020 FOCUS	69
Highway Safety Problems	.69
OHSP 2019 STATUS REPORT	70
Fiscal Year 2019	.70
OHSP 2018 STATUS REPORT	78
Fiscal Year 2018	.78
OHSP STAFF	87

Guiding Values and Principles

We strive for integrity, commitment, and excellence in our daily work, and fairness and mutual respect in our relationships with our partners.

We embrace a team-focused working environment and are committed to promoting professional growth and development.

We value our role as leaders in fostering cooperation, collaboration, and innovation with other public and private organizations at the local, state, and national levels.

We understand that a sound process of problem solving, including problem identification, strategy development, and evaluation, will result in effective outcomes.

We believe it is essential to actively seek the input of local community representatives to achieve long-term safety improvements.

We are committed to providing resources in an objective manner.

Office of Highway Safety Planning Mission

To save lives and reduce injuries on Michigan roads through leadership, innovation, facilitation, and program support in partnership with other public and private organizations.

Director's Message

On behalf of everyone at the Michigan Office of Highway Safety Planning (OHSP) I am pleased to present the Fiscal Year (FY) 2019 Annual Evaluation Report (AER).

The AER is the OHSP's official report to the National Highway Traffic Safety Administration (NHTSA) and Michigan citizens, on how federal traffic safety funding was utilized to improve traffic safety in Michigan. The projects and programs detailed in this report are part of an ongoing process toward achieving our ultimate goal of zero fatalities on Michigan roadways.

FY2019 achievements included, but were not limited to, the following:

- Safer transportation of children by providing 3,865 car seats to low-income families;
- Addressing dangerous driving behavior by funding high-visibility campaigns which included more than 28,000 hours of overtime traffic law enforcement as well as paid and earned media.
 These campaigns removed 750 impaired drivers from Michigan roadways;
- In partnership with Ford Driving Skills for Life, enrolling a record number of Michigan high schools (63) to participate in Strive For a Safer Drive, our flagship teen safe driving program;
- Producing an all-new training video on the three phases of an OWI investigation distributed to law enforcement agencies and prosecutors statewide;
- Using innovative social media messaging to reduce the number of unendorsed motorcyclists in Michigan to 26,127 in 2019;
- Training 19 new police Drug Recognition Experts (DREs) and providing 1,022 law enforcement officers with Advanced Roadside Impaired Driving Enforcement (ARIDE) training to enhance their ability to detect drug-impaired driving;
- Providing nearly 9,000 criminal justice professionals in-service training through the Traffic Safety Resource Prosecutor Program;
- Conducting advanced crash reconstruction training for law enforcement in specialized crash investigations including pedestrian/bicycle, motorcycle, and commercial vehicles;
- Providing citizens with improved access to traffic crash data and analysis through the Michigan Traffic Crash Facts website.

These projects and many others are highly dependent on the passion, commitment, and involvement of thousands of Michigan and national traffic safety practitioners and partners. Their contributions on commissions, action teams, committees, networks, and projects, help to make great strides in strengthening Michigan's traffic safety culture.

We are proud of the work accomplished with our traffic safety partners and we look forward to continued progress in FY2020.

Michael L. Prince

Director

Office of Highway Safety Planning



Michigan Core Performance Measures

From the National Fatality Analysis Reporting System (FARS) database as of November 2019.

The Fixing America's Surface Transportation (FAST) Act requires that states establish a baseline for identifying highway safety problems by analyzing FARS data. State performance measures must include 11 outcome measures, a behavior measure for observed seat belt use, and three activity measures. The following are Michigan's core performance measures.

PMI*	Core Performance Measures and Targets	2014	2015	2016	2017	2018	2019 PROVISIONAL JAN. 1–SEPT. 30*
C-1	Traffic fatalities	901	967	1,065	1,030	974	691
C-2	Serious injuries in traffic crashes**	4,909	4,865	5,634	6,084	5,586	4,332
C-3	Fatalities per 100 million vehicle miles traveled	.93	.99	1.07	1.01	PENDING	PENDING
C-4	Unrestrained passenger vehicle occupant fatalities, all seating positions	196	190	198	193	183	145
C-5	Fatalities involving a driver or motorcycle operator with a BAC of .08+	212	266	244	311	267	123
C-6	Speed-related fatalities	235	264	245	241	245	183
C-7	Motorcyclist fatalities	112	141	152	150	143	103
C-8	Unhelmeted motorcyclist fatalities	52	57	78	69	58	47
C-9	Drivers age 20 or younger in fatal crashes	119	153	140	120	98	92
C-10	Pedestrian fatalities	148	166	163	156	142	92
C-11	Bicyclist fatalities	22	33	38	21	21	16
	Live Behavior Measure						
B-1	Seat belt use (daytime, observed)	93.3%	92.8%	94.5%	94.1%	93.4%	94.4%
	Activity Measure						
A-1	Seat belt citations***	16,496	18,843	21,099	12,482	9,469	3,725
A-2	Impaired driving arrests***	1,196	2,109	1,269	1,871	1,917	402
A-3	Speeding citations***	5,061	8,317	6,926	18,154	17,859	5,910

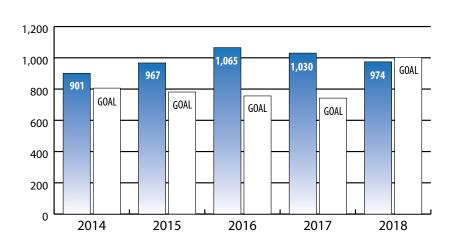
^{*} Performance Measure Identifier

CORE PERFORMANCE MEASURES (FARS DATA)

(Numbers may differ due to ongoing updates to the FARS fatality figures)

C-1 TRAFFIC FATALITIES

To prevent traffic fatalities from increasing from 963 in 2015 to 1,003.2 by December 31, 2018.



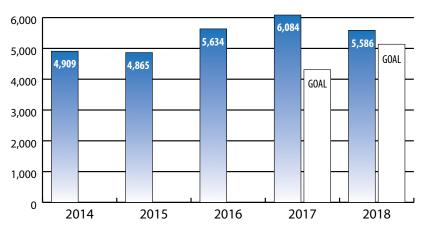
^{**} FARS data is displayed unless noted by * that indicates data is from the state database. The FARS is a separate dataset from Michigan's Traffic Crash Reporting System (TCRS).

Differences in data collection policies may result in slight differences between the two systems.

^{***} Citations shown resulted from grant-funded activities.

C-2 SERIOUS INJURIES

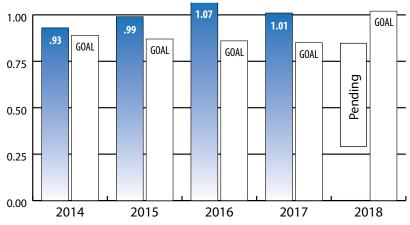
To prevent serious ("A") traffic injuries from increasing from 4,865 in 2015 to 5,136.4 by December 31, 2018.



There was no serious injury goal in 2014, 2015, and 2016.

C-3 FATALITIES PER 100 MILLION VEHICLE MILES TRAVELED

To prevent fatalities/VMT from increasing from .98 percent in 2015 to 1.02 percent by December 31, 2018.

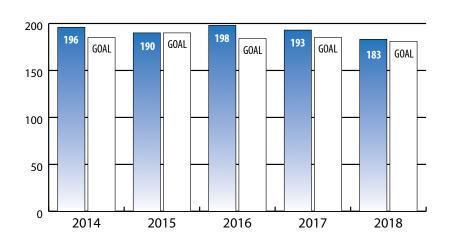


The goals above were established using a trend-line analysis and five-year moving averages based on 2012-2016 data.

C-4 UNRESTRAINED FATALITIES

To decrease unrestrained passenger vehicle occupant fatalities in all seating positions 5 percent from the 2015 value of 190 to 181 by December 31, 2018.

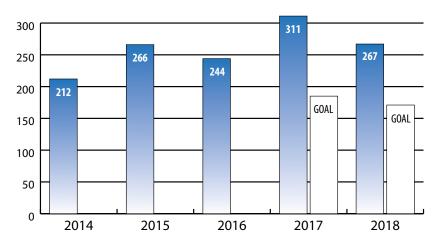
Although the goal was not met, the state is making positive progress to reduce the number of unrestrained fatalities. Efforts to increase seat belt use will continue, with not one but two statewide seat belt mobilizations planned in the upcoming fiscal year focusing on those areas with the highest numbers of unrestrained fatalities and serious injuries.



C-5 ALCOHOL-IMPAIRED FATALITIES

To decrease alcohol-impaired driving fatalities in which a driver has at least a .08 BAC 40 percent from the 2015 value of 267 to 171 by December 31, 2018.

In FY2018, OHSP supported two statewide impaired driving crackdowns. To place greater emphasis on impaired driving enforcement, the OHSP supported four statewide drunk driving crackdowns in FY2019. Three statewide impaired driving crackdowns are planned in FY2020 as the primary means to jump-start fatality reductions in this area. In FY2020 there are two DRE schools planned, up from one DRE school a year that has been offered in the past.

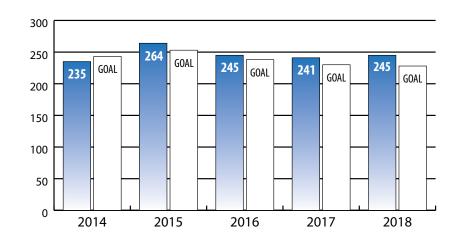


There was no alcohol-impaired fatalities goal in 2014, 2015, and 2016.

C-6 SPEED-RELATED FATALITIES

To reduce speeding-related fatalities 14 percent from the 2015 value of 264 to 228 by December 31, 2018.

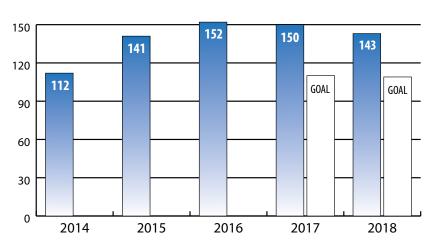
Vehicle speed is addressed through OHSP's ongoing traffic enforcement mobilizations where law enforcement officers are directed to focus on dangerous moving violations while conducting either seat belt or impaired driving enforcement. The OHSP will continue to ask officers to focus enforcement activity on driver actions that are likely to result in serious or fatal injuries, including speed. In addition, the Michigan State Police (MSP) focused on speed-related driving infractions during a corridor project during FY2019 and will continue to do so in FY2020.



C-7 MOTORCYCLIST FATALITIES

To reduce motorcyclist fatalities 23 percent from the 2015 value of 141 to 109 by December 31, 2018.

The OHSP seeks to maximize the limited federal funding available for motorcycle safety programs by focusing on rider training, unendorsed riders, and impaired riders. Additional efforts in FY2018 and FY2019 included a new messaging campaign that sought to reduce incidences of impaired riding.

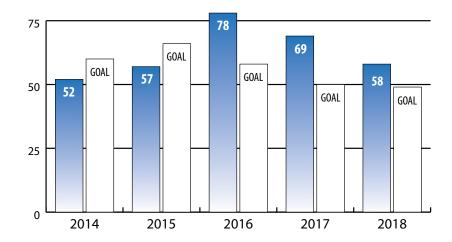


There was no motorcyclist fatalities goal in 2014, 2015, and 2016.

C-8 UNHELMETED MOTORCYCLIST FATALITIES

To reduce unhelmeted motorcyclist fatalities 14 percent from the 2015 value of 57 to 49 by December 31, 2018.

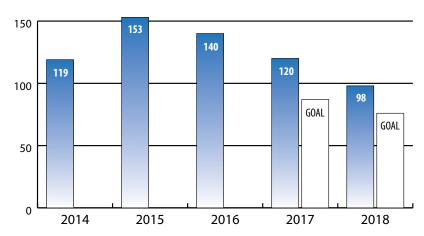
Although Michigan lawmakers modified the state's mandatory helmet law several years ago, all efforts to reduce motorcyclist fatalities will also impact the unhelmeted motorcyclist fatalities.



C-9 DRIVERS AGE 20 OR YOUNGER IN FATAL CRASHES

To reduce drivers age 20 or younger involved in fatal crashes 50 percent from the 2015 value of 153 to 76 by December 31, 2018.

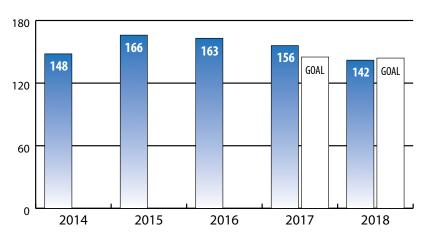
While the state did not reach the goal, the number of young drivers in fatal crashes is declining. Efforts will remain in place through peer-to-peer programs and high school-based assembly programs.



There was no drivers age 20 or younger in fatal crashes goal for 2014, 2015, and 2016.

C-10 PEDESTRIAN FATALITIES

To reduce pedestrian fatalities 13 percent from the 2015 value of 166 to 144 by December 31, 2018.

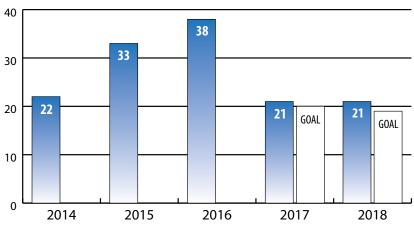


There was no pedestrian fatalities goal in 2014, 2015, and 2016.

C-11 BICYCLIST FATALITIES

To reduce bicyclist fatalities 42 percent from the 2015 value of 33 to 19 by December 31, 2018.

Several programs have been instituted in recent years to help reduce bicyclist traffic deaths, including enforcement of laws for drivers and bicyclists, law enforcement training regarding Michigan traffic laws pertaining to bicyclists, as well as the state's minimum three-foot passing law which took effect in 2019.

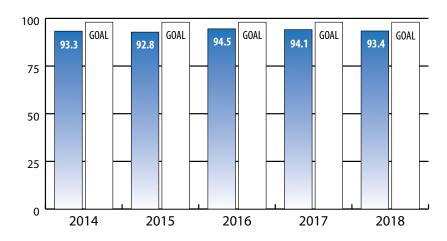


There was no bicyclist fatalities goal in 2014, 2015, and 2016.

B-1 SEAT BELT USE (DAYTIME, OBSERVED)

To increase statewide observed seat belt use of front seat outboard occupants in passenger vehicles to 98 percent through December 31, 2018.

Seat belt use remains above 90 percent and relatively unchanged over the last five years. Efforts to increase seat belt use include increasing from one to two statewide seat belt mobilizations in FY2020. There will also be messaging that seeks to increase seat belt use among young, male pickup truck drivers.





Occupant Protection

Occupant protection in a vehicle includes seat belts, child restraints, and air bags. These are all factors that keep a vehicle occupant safe in the event of a crash, thus preventing fatalities and injuries and reducing injury severity. Every occupant should utilize the proper restraints and safety devices.

PROGRAM GOALS

- To reduce fatalities from 1,028 in 2017 to 1,023.2 fatalities by December 31, 2019.
- To reduce serious injuries from 6,084 in 2017 to 5,406.8 serious injuries by December 31,
- To reduce the 1.07 fatalities/VMT rate in 2017 to 1.02 fatalities/VMT rate by December 31, 2019.
- To reduce unrestrained passenger vehicle occupant fatalities from 187 fatalities in 2017 to 184 fatalities by December 31, 2019.
- Increase the stateside seat belt use rate from 94.1 percent in 2017 to 98 percent by December 31, 2019.

(Above goals are the FY2019 Michigan HSP Core Performance Goals)

CHILD PASSENGER SAFETY (CPS)

COMMUNITY CAR SEAT DISTRIBUTION AND TRAINING

Section 402 FAST Act Child Restraints CP-19-01; 402: Awarded \$180,070; Expended: \$177,318 Section 405(b) FAST Act Occupant Protection Training+ High CP-19-01; Awarded \$113,000; Expended \$72,090

BACKGROUND

Nearly one million Michigan children are in low-income families. State assistance does not include programs to provide affordable car seats for them. The OHSP car seat program is the largest source of car seats for low-income children.

Funding will support car seats to be provided to families in need during car seat clinics and fitting stations.

The OHSP will fund CPS certification, recertification, and continuing education courses, with a focus on targeting front-line service providers who work directly with families in need. Service providers include home visitors, health care providers, social workers, and counselors. The OHSP will support CPS technician certification and CEU training with a focus on counties with the largest number of K-ABC injuries of children 0-8 years old. These trainings will not only target geographically, but also focus on those individuals who are working directly with families in need and providing other social services.

Funding will support training, education, instructor stipends, travel costs, and equipment.

PROJECT GOALS AND RESULTS

- Reduce unrestrained fatalities in all seat positions from 187 in 2017 to no more than 184 fatalities by September 30, 2019. Goal achieved
- Provide at least 2,500 car seats statewide to low-income families meeting the qualifying screening requirements by September 30, 2019. Goal achieved
- Train at least 60 new technicians in three certification classes. Goal achieved
- Train at least 100 current technicians in four continuing education classes. Goal achieved
- Recertify 20 technicians in two renewal classes by September 30, 2019. Goal not achieved
- Maintain at least one trained CPS technician available for services in all 83 counties by September 30, 2019. Goal not achieved

The provisional number of unrestrained fatalities in all seat positions from Jan. 1, 2019, to Sept. 30, 2019, was 143.

There were 3,865 car seats provided for statewide distribution to low-income families in need. The car seats were distributed during car seat check appointments, regularly scheduled fitting station hours, or during community car seat events.

A total of 70 new Child Passenger Safety Technicians (CPSTs) were certified in five CPST certification courses in Muskegon, Kent, Kalamazoo, Genesee, and Ingham counties. Significant accomplishments from the training courses included: eight new CPSTs from low-technician (three or less) counties, four bilingual (Spanish-speaking) CPSTs, and

a CPST Instructor Candidate (IC) who became Michigan's first Spanish-speaking CPS Instructor.

Two CPST Continuing Education Unit (CEU) courses were held for 132 CPSTs. A CPST Renewal Course was not conducted in FY2019. The OHSP will look to complete the renewal course in FY2020.

Ninety-six percent of counties have a CPST available for services. Only three counties, Luce, Montmorency, and Presque Isle, do not have a certified CPST. However, CPS instructors and technicians in nearby counties provide CPS technical assistance to families in these counties.

UPPER PENINSULA (U.P.) CPS PROGRAM

Section 405(b) FAST Act Occupant Protection Community CPS +

OP-19-01; Awarded: \$126,000; Expended: \$125,912

BACKGROUND

Due to the rural nature of the U.P., a dedicated team of CPSTs are grant funded to coordinate CPST training, parent education, and car seat distribution through the Kids Always Ride Safe (KARS) program which provides low-cost car seats to U.P. children. The "Advancing U.P. CPS Task Force" will be established to develop a self-sufficient program.

PROJECT GOALS AND RESULTS

- Reduce unrestrained fatalities in all seat positions from 187 in 2017 to no more than 184 fatalities by September 30, 2019. Goal achieved
- Provide car seat education and car seats to 1,200 lowincome families in the U.P. by September 30, 2019. Goal not achieved
- Maintain at least one trained CPST available for services in all 83 counties by September 30, 2019. Goal not achieved

The provisional number of unrestrained fatalities in all seating positions from Jan. 1, 2019, to Sept. 30, 2019, was 143.

A total of 971 car seats were distributed during car seat check appointments, regularly scheduled fitting station hours, or during community car seat events.

The U.P. has one of the three counties without a CPS technician - Luce County. CPS instructors and technicians in nearby U.P. counties provide CPS technical assistance to families in this county.

A significant achievement of the U.P. CPS Program was a U.P. CPS recertification rate of 76 percent for FY2019 compared to the latest national recertification rate of 56.1 percent in FY2018. A strategy for one-on-one communication with each technician was introduced. This was implemented by dividing the U.P. into quadrants with each U.P. CPS staff member assigned to approximately 20 CPSTs.

MICHIGAN DEPARTMENT OF HEALTH AND **HUMAN SERVICES (MDHHS) CAR SEAT** TRAINING

Section 405(b) FAST Act Occupant Protection Training + High OP-19-02; Awarded: \$80,000; Expended: \$19,237

BACKGROUND

The OHSP Occupant Protection Coordinator will oversee the MDHHS car seat training program with a team of 10 CPS trainers who are located regionally around the state. The program director leads training and handles program fiscal responsibilities.

This strategy fills a void because MDHHS staff are not trained on car seat use or properly transporting children, despite their responsibility for transporting children. This training will give MDHHS child protective service workers basic car seat knowledge and hands-on practice to safely transport children in their vehicle.

Funding will support the coordinator position, instructor stipends, training costs, equipment, and travel.

PROJECT GOALS AND RESULTS

- Reduce unrestrained fatalities in all seat positions from 187 in 2017 to no more than 184 fatalities by September 30, 2019. Goal achieved
- Train up to 500 MDHHS employees by September 30, 2019. Goal achieved

The provisional number of unrestrained fatalities in all seating positions from Jan. 1, 2019, to Sept. 30, 2019, was 143.

A total of 372 MDHHS employees in 14 Lower Peninsula counties received CPS awareness training. Three MDHHS staff members became CPSTs. The OHSP will continue to work with the MDHHS to identify additional MDHHS staff to become CPSTs and train other MDHHS staff. This would allow MDHHS to transition to a self-sufficient CPS awareness training program.

EVALUATION

SEAT BELT AND HAND-HELD DEVICE USE **DIRECT OBSERVATION SURVEYS**

Section 405(b) FAST Act Occupant Protection + High OP-19-03; Awarded: \$105,000; Expended: \$104,983

BACKGROUND

The annual post-Memorial Day survey has tracked seat belt use since 1983. The survey results assist the OHSP with developing seat belt enforcement plans and identifying the focus of media campaigns to support the mobilization. This year's observation study also examined the use of hand-held devices. Michigan State University (MSU), in partnership with Wayne State University (WSU), conducted the survey. This is the second year that the survey used the

new NHTSA-approved site locations in accordance with the federal regulation.

Funding will support travel, supplies, and analysis costs.

PROJECT GOALS AND RESULTS

- Determine the 2019 seat belt use rate by September 30, 2019. Goal achieved
- Determine the 2019 hand-held device use rate by September 30, 2019. Goal achieved

The 2019 seat belt use rate is 94.4 percent. This is an increase from the 93.4 percent use rate observed from the 2018 annual direct observation survey. Males and younger occupants, specifically those in pickup trucks, continue to exhibit the lower belt use rates.

The 2019 hand-held device use rate is 7.5 percent, which represents an increase from the 7.1 percent use rate from the 2018 annual direct observation survey. The overall annual rate is representative of all front seat occupants (drivers and right-front passengers), all daytime hours (7 a.m. -7 p.m.), and all days of the week.

NHTSA OCCUPANT PROTECTION PROGRAM ASSESSMENT AND RECOMMENDATION **IMPLEMENTATION**

Section 405(b) FAST Act Occupant Protection (flex) CP-19-01; Awarded: \$27,000; Expended: \$26,820

BACKGROUND

Review and evaluation of traffic safety programs is a required and critical component to determine the success of the initiatives and efforts.

Michigan last conducted an Occupant Protection (OP) Program Assessment in 2014. An updated program assessment will give guidance to continue to improve seat belt and car seat programs and reduce injuries and fatalities.

Funding will support assessment team travel, supplies, and stipends.

PROJECT GOAL AND RESULT

Review Michigan's Occupant Protection Program initiatives in comparison to pre-established national standards and provide program improvement recommendations by September 30, 2019. Goal achieved

Michigan conducted an OP Program Assessment in December 2018 to provide a comprehensive review of the state's OP program through identification of program strengths, accomplishments, challenges, and recommendations for improvement.

Some of the priority recommendations included:

Focus federal highway safety grant funding to award grants in high-risk locations and to purposefully solicit grant applications from jurisdictions that do not traditionally apply for funding.

- Amend the Michigan seat belt law so all ages and all seating positions are covered by the primary enforceable law.
- Develop a law enforcement agency survey to assess how officers use their discretion when performing seat belt enforcement activities.
- Emphasize different major program area campaigns on an alternate year basis so each may achieve higher impression counts and behavioral change rates.
- Increase the number of CPSTs who complete the recertification requirements to safeguard the investment of resources expended to certify CPSTs.
- Develop a committee, working group, or other mechanism to advise the OHSP and other traffic safety and occupant protection teams on appropriate and effective ways to reach culturally diverse, non-Englishspeaking, at-risk, immigrant and minority communities. The advising entity must be constituted of members of the communities to be served.
- Redefine the child restraint use survey age groups as infant, preschool, elementary school, middle/junior high school, and high school resulting in a complete birth through high school direct observation survey.

EDUCATION AND OUTREACH

BOOSTER SEAT AND SCHOOL-BASED EDUCATION PROGRAM

Section 405(b) FAST Act Occupant Protection High Public Education + High

OP-19-04; Awarded: \$19,835; Expended: \$12,631

BACKGROUND

Despite Michigan having a law for nearly a decade, requiring children to use a booster seat until age 8 or 4'9" tall, less than half of children ages 4-7 are using a booster seat, according to a 2015 CPS observation study. Kent County represents one of the top counties with the highest number of KAB injuries involving children 12 and under. KAB injuries largely increase as children get older.

A school-based booster seat and seat belt education program will continue for a second year in Kent County. The Tween: Back, Booster, Buckle program curriculum and toolkit will be shared with other areas of the state. The program includes classroom education, student-led assessment of booster seat need, car seat inspection stations, observation studies, and distribution of booster seats to low-income students who need a seat.

PROJECT GOAL AND RESULT

 Reduce unrestrained fatalities in all seat positions from 187 in 2017 to no more than 184 fatalities in 2019. **Goal** achieved

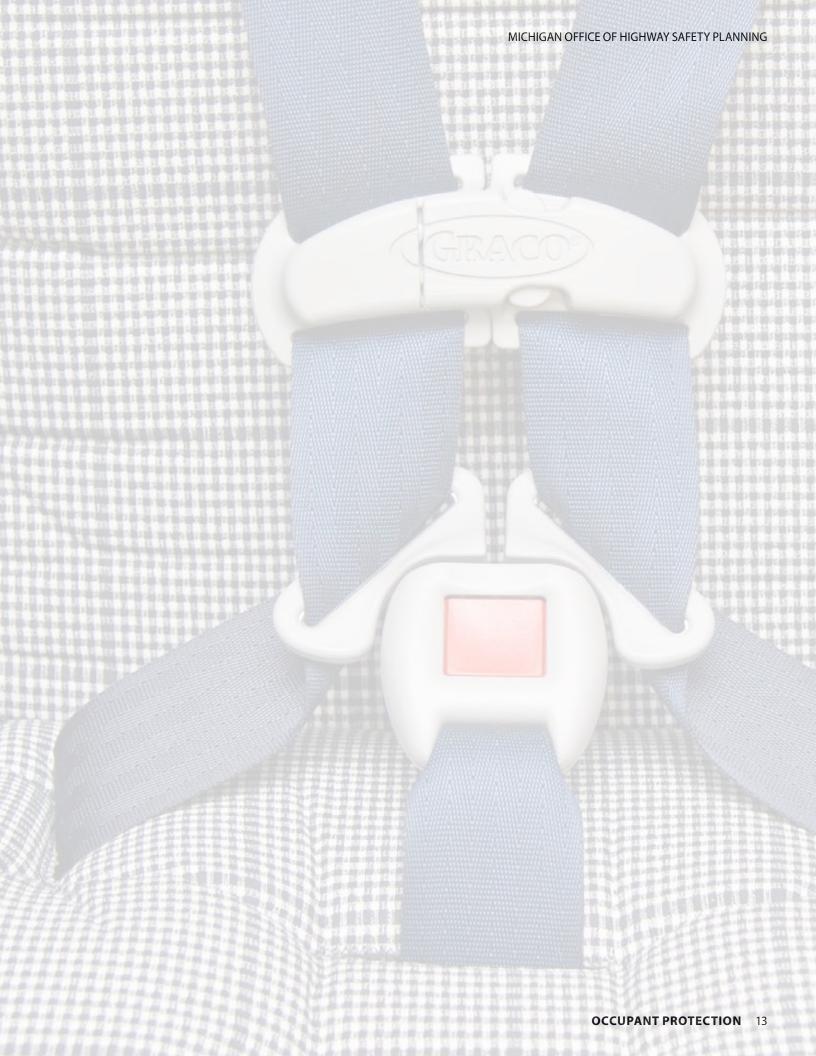
ANNUAL EVALUATION REPORT 2019

The provisional number of unrestrained fatalities in all seating positions from Jan. 1, 2019, to Sept. 30, 2019, was 143.

Helen DeVos Children's Hospital CPS staff coordinated the Tween: Back, Booster, Buckle program in Kent County. They conducted three presentations for 830 elementary school students and 30 parents on the importance of booster seat use. Educational information was sent home for parents, as well as including information in a school newsletter.

A booster seat event was also conducted at an elementary school in which 21 families attended. Booster seat education and materials were also provided at a community park event for approximately 700 families. Nearly 150 booster seats were distributed during school and community events.

The Tween: Back, Booster, Buckle program also developed and distributed 48 curriculum toolkits to certified CPS instructors and technicians serving 56 of Michigan's 83 counties. A train-the-trainer session was conducted for more than 120 CPS instructors and technicians as part of a CPS CEU course, as well as during a CPS instructors' meeting. The CPS partners around the state have begun using the toolkits at community health fairs and during school presentations. The OHSP will conduct a follow-up survey in FY2020 to obtain feedback from the CPS partners on the effectiveness of the toolkits.





Impaired Driving

Impaired driving crashes have remained at a steady percentage of fatal crashes since the mid-1990s in Michigan and nationwide. The OHSP seeks to decrease the number of impaired drivers on the road in part by increasing the perceived risk of arrest and conviction.

PROGRAM GOALS:

- To reduce fatalities from 1,028 in 2017 to 1,023.2 fatalities by December 31, 2019.
- To reduce serious injuries from 6,084 in 2017 to 5,406.8 serious injuries by December 31, 2019.
- To reduce the 1.07 fatalities/VMT rate in 2017 to 1.02 fatalities/VMT rate by December 31, 2019.
- To reduce the number of fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from 236 in 2016 to 201 by December 31, 2019.
- To prevent the number of impaired motorcyclist fatalities increasing from 45 in 2017 to 46 by December 31, 2019.
- To reduce the number of crashes involving alcohol- or drug-impaired motorcyclists from 236 in 2017 to 197 by December 31, 2019.

(Above goals are the FY2019 Michigan HSP Core Performance Goals)

ENFORCEMENT SUPPORT

IMPAIRED DRIVING DETECTION TRAINING

Section 405(d) FAST Act Impaired Driving Low Drug and Alcohol

AL-19-01; Awarded: \$489,000; Expended: \$482,721

BACKGROUND

The OHSP requires Standardized Field Sobriety Testing (SFST) training for officers participating in grant-funded patrols. SFST training is essential for officers working impaired driving enforcement. The training improves the successful apprehension and prosecution rate for officers who may not have had this training during the police academy. Refresher and advanced courses are also part of the continuing education program.

Law enforcement officers also lack training to identify signs of impairment in drivers under the influence of drugs and/or drug/alcohol combinations. The Advanced Roadside Impaired Driving Enforcement (ARIDE) class is approved by the NHTSA and International Association of Chiefs of Police (IACP). The 16-hour class is designed to provide officers with a level of awareness in drug impairment. ARIDE is designed to bridge the gap between SFST and the much more intensive Drug Recognition Expert (DRE) training program.

The SFST and ARIDE training strategy will use federal funds to support a full-time SFST/ARIDE project director to coordinate the programs and provide training and materials to law enforcement agencies.

PROJECT GOALS AND RESULTS

- To reduce fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from 236 in 2016 to 201 fatalities by September 30, 2019. Goal achieved
- Increase the number of officers receiving SFST/ ARIDE training by 10 percent from 2,705 to 2,975 by September 30, 2019. Goal not achieved
- Increase the number of SFST/ARIDE training courses by 10 percent from 127 to 140 by September 30, 2019. Goal achieved

The provisional number of fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from Jan. 1, 2019, to Sept. 30, 2019, is 123.

In FY2019, 2,869 officers received SFST/ARIDE training which equates to a 6 percent increase over the previous year. While the overall number of classes conducted in 2019 exceeded the previous year, enrollment was down in SFST Practitioner training in both number of classes and students trained. This could be attributed to SFST Practitioner training having saturated the state.

NUMBER OF SFST/ARIDE CLASSES CONDUCTED AND STUDENTS TRAINED

	CLASSES		STUDENTS	
COURSE TYPE	YTD	% GOAL	YTD	GOAL
SFST Practitioner	48	77%	892	81%
SFST Refresher	76	190%	745	93%
ARIDE	36	180%	1,022	146%
ARIDE Refresher	6	500%	37	3,000%
SFST Instructor	2	100%	44	100%
SFST Instructor Refresher	3	100%	129	100%

There were 171 classes with 2,869 students. The OHSP is at 122 percent of the goal for classes and at 96 percent of the goal for students.

MOTHERS AGAINST DRUNK DRIVING LAW **ENFORCEMENT AND PROSECUTOR AWARDS** PROGRAM

Section 402 FAST Act Alcohol Funds

AL-19-03; Awarded: \$5,000; Expended: \$5,000

BACKGROUND

Mothers Against Drunk Driving (MADD) provides annual impaired driving recognition awards to law enforcement and prosecutors. For more than a decade, MADD has recognized law enforcement officers and for the past eight years, they have also recognized prosecutors.

Funding will support recognition awards and provide Michigan Traffic Safety Summit scholarships for winners to receive additional impaired driving enforcement training.

PROJECT GOAL AND RESULT

■ To reduce fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from 236 in 2016 to 201 fatalities by September 30, 2019. Goal achieved

The provisional number of fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from Jan. 1, 2019, to Sept. 30, 2019, is 123.

MADD recognized law enforcement and prosecutors at a luncheon in June.

Outstanding Officer

Ofcr. Josh Kohler	Livonia Police Department
PSO Brian Anderson	Berkley Department of Public Safety
Ofcr. Michael Knapp	White Lake Township Police Department

Outstanding Deputy

Don Dyan Carko

Allegan County Sheriii's Office	
Clinton County Sheriff's Office	
MSP Paw Paw Post	
MSP Wakefield Post	
MSP Gaylord Post	
Garden City Police Department	
Grand Blanc Township Police Department	

Allogan County Shariff's Office

Huron Township Police Department

Outstanding Agency

Ofcr. Ahmed Kassem

Clinton County Sheriff's Office **Grand Blanc Township Police Department** Muskegon Police Department

Recognition of Excellence

Cdr. Jacqueline Pritchett	Detroit Police Department
Dep. Gianna Caporuscio	Macomb County Sheriff's Office

Deputy Lewis Tyler Longevity Award

Tpr. Rick Kane	MSP Flint Post	
Olivia Cleveland Gratitude Award		

Sgt. Christopher Drury Alma Police Department **David M. Schieber Prosecutor Award**

Assistant Prosecuting Attorney Sara Pulda	Ingham County Prosecutor's Office
Assistant Prosecuting Attorney	Kalamazoo County Prosecutor's
Michael T. Kanaby	Office

IMPAIRED DRIVING PUBLIC EDUCATION

Awarded \$0; Expended \$0

BACKGROUND

Marihuana legalization came to Michigan by ballot in November 2018. Funding to be used for the development and distribution of educational material regarding drugged driving, alcohol-impaired driving, prescription use and driving, and poly-use, is necessary to educate Michigan motorists on the details of this issue.

PROJECT GOALS AND RESULTS

- To reduce fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from 236 in 2016 to 201 fatalities by September 30, 2019. Goal achieved
- Develop and distribute materials on drugged driving by September 30, 2019. Goal not achieved

The provisional number of fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from Jan. 1, 2019, to Sept. 30, 2019, is 123.

The OHSP began developing a new drugged driving brochure that will be completed in FY2020 for statewide distribution.

OWI INVESTIGATION VIDEO

Section 405(d) FAST Act Impaired Driving Low Drug and Alcohol Training

CP-19-03; Awarded: \$30,000; Expended: \$29,920

BACKGROUND

Effective prosecution is an essential component for deterring impaired driving. As new legislation is introduced which involves issues that are quickly evolving, such as recreational marihuana, it is important to educate prosecutors and law enforcement for the complexities of impaired driving case law and court practices.

Funding will support the development of a training video to cover the three phases of an OWI investigation. The video will serve as another resource for the Traffic Safety Resource Prosecutors (TSRPs) as part of their educational program which includes but is not limited to: impaired driving, court testimony, crash reconstruction, presentation skills, and other topics to prosecuting attorneys and law enforcement agencies.

PROJECT GOAL AND RESULT

To provide updated legal reference material and technical assistance to the traffic safety community by September 30, 2019. Goal achieved

The three phases of an OWI investigation video was produced, with distribution via YouTube. Feedback has been exceptional both from prosecutors and law enforcement agencies within the state and nationwide who have viewed and/or utilized the video for training purposes.

ADJUDICATION

TRAFFIC SAFETY TRAINING PROGRAM

Section 405(d) FAST Act Impaired Driving Low Drug and Alcohol

AL-19-03; Awarded: \$558,200; Expended: \$557,907

BACKGROUND

Effective prosecution is an essential component for deterring impaired driving. If prosecutors and law enforcement do not have training to prosecute impaired drivers, they will be unprepared for the complexities of impaired driving case law and court practices. The OHSP has supported a TSRP program since 2000, now a national best practice.

As new legislation is introduced involving issues that are quickly evolving, such as recreational marihuana, it is

important to educate prosecutors and law enforcement while continuing to support efforts to prosecute impaired drivers and reduce impaired driving fatalities and injuries.

The TSRPs provide training to prosecuting attorneys and law enforcement agencies on impaired driving, court testimony, crash reconstruction, presentation skills, and other topics.

Funding will support two full-time TSRPs and an administrative assistant, as well as related expenses for training prosecutors and law enforcement.

PROJECT GOALS AND RESULTS

- To reduce fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from 236 in 2016 to 201 fatalities by September 30, 2019. **Goal achieved**
- To provide updated legal reference material and technical assistance to the traffic safety community through up to 40 professional educational opportunities (trainings/presentations) for approximately 4,000 law enforcement officers, prosecutors, and traffic safety partners by September 30, 2019. Goal achieved

The provisional number of fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from Jan. 1, 2019, to Sept. 30, 2019, is 123.

The TSRPs provided training at 86 events, 60 seminars, and 11 webinars to more than 9,000 attendees. Topics included: ARIDE, Basic Training, Lethal Weapon, Prosecuting the Drugged Driver, Advanced OWI Prosecution, and Total Trial Advocacy.

The TSRPs participated in Michigan's 2019 DRE school, which included 19 law enforcement officers and five prosecutors.

This year the TSRP hosted the NHTSA Traffic Tuesday National Webinar Series with six sessions and 604 attendees. The TSRPs had eight publications addressing topics such as OWI, DRE, recreational marihuana, and distracted driving.

The TSRPs received favorable mention in the IACP's 2018 Annual Report on the Drug Evaluation and Classification Program.

JUDICIAL TRAINING AND OUTREACH

Section 405(d) FAST Act Impaired Driving Low Drug and Alcohol Trainina

AL-19-04; Awarded: \$63,000; Expended: \$57,965

BACKGROUND

Judges in limited jurisdiction courts, like district courts which cover the majority of traffic offenses, are often overlooked in education and communication opportunities. Judges sometimes lack the ability to gain and share the knowledge needed to resolve the legal and evidentiary issues that challenge them daily in adjudicating impaired driving and other motor vehicle-related cases.

A Judicial Outreach Liaison (JOL) works to unite the outreach efforts of the American Bar Association's Judicial Division and the NHTSA to educate judges and encourage support of traffic safety activities. The JOL strives to improve community outreach, provide quality education, and promote confidence and trust in the judiciary. This national template shall be used to support a JOL program in Michigan, which will run in a similar fashion to the TSRP program. It is coordinated through the Michigan Judicial Institute (MJI), a training division of the State Court Administrative Office (SCAO) of the Michigan Supreme Court.

PROJECT GOALS AND RESULTS

- To reduce fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from 236 in 2016 to 201 fatalities by September 30, 2019. **Goal achieved**
- Train up to 1,000 district court judges, magistrates, drug treatment courts staff, and probation officers in relevant traffic safety-related information by September 30, 2019. Goal achieved

The provisional number of fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from Jan. 1, 2019, to Sept. 30, 2019, is 123.

Funding was utilized to support training opportunities at annual conferences such as: District Probation Officer conference (170 participants), the Juvenile Probation Officer conference (70 participants), and Magistrates Specialty conference (68 participants). In addition, the JOL provided mentorship to the judiciary and presented on a variety of impaired driving traffic safety topics throughout the year.

Through the state JOL, the MJI provided training and technical assistance to new and existing DWI courts and the criminal justice community. The state JOL concentrated on providing technical support for DWI courts.

Probation officers received instruction during a two-day seminar for new and experienced probation officers on traffic safety. A session for new probation officers was dedicated to "characteristics of OWI offenders." Additionally, the Michigan Association of District Court Probation Officers (MADCPO) seminar included a half-day session on ARIDE.

The MJI updated the New Magistrates' Traffic Adjudication Manual which is provided to new magistrates requiring certification to conduct informal hearings on traffic matters. MJI provided a training session at the District Court Magistrate Specialty seminar on statutory, court rule and case law update, including updates on impaired driving cases.

The JOL delivered several trainings and presentations, such as at the Michigan Association of Treatment Court Professionals annual conference and the MJI Advanced New Judges seminar round table discussions on DWI courts. The JOL also presented on search warrants at the new magistrates' conference, and presented on the 4th Amendment issues at the state Supreme Courts' Judicial Conference with all judges in attendance.

SOBRIETY COURT SUPPORT

Section 405(d) FAST Act Impaired Driving Low Court Support AL-19-05; Awarded: \$1,400,000; Expended: \$1,230,133 Section 405(d) FAST Act Impaired Driving Low Drug and Alcohol Training Expended

CP-19-01; Awarded: \$120,000; Expended: \$73,488

BACKGROUND

One of the most dramatic developments in the last 20 years in the movement to reduce substance abuse among the U.S. criminal justice population has been the implementation of specialty courts. This includes alcohol and drug courts that address the underlying behavior of the offense that brought an offender to the criminal justice system.

Alcohol/drug courts seek to guide addicted offenders into a treatment program that reduces their substance use dependence and improves their quality of life. In the typical alcohol court program, participants are closely supervised by a judge and supported by a team of agency representatives that operate outside of their traditional adversarial roles. Addiction treatment providers, prosecuting attorneys, public defenders, law enforcement officers, and parole and probation officers work together to provide needed services to drug court participants.

PROJECT GOALS AND RESULTS

- To reduce fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from 236 in 2016 to 201 fatalities by September 30, 2019. Goal achieved
- Obtain a three percent recidivism rate for sobriety court participants by September 30, 2019. Goal achieved
- Provide three educational opportunities for up to 15 sobriety court teams by September 30, 2019. **Goal** achieved

The provisional number of fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from Jan. 1, 2019, to Sept. 30, 2019, is 123.

The OHSP facilitated a National Center for DWI Courts (NCDC) three-day Foundation Training for the 6th Circuit Court Felony DUI Program. This training is team-oriented and focused on the planning stage or first year of operation of a sobriety court program. This court's docket handles approximately 15 percent of the state's felony DUI charges.

The OHSP facilitated two NCDC two-day Operational Tune-Up trainings for nine sobriety court programs. Training topics included best practices, overcoming barriers, and sustainability.

The SCAO reported a less than 1 percent recidivism rate for active participants.

REDUCING UNDERAGE DRINKING

ENFORCEMENT OF UNDERAGE DRINKING LAWS (EUDL)

Section 405(d) FAST Act Impaired Driving Low Youth Alcohol AL-19-06+; Awarded: \$209,991; Expended: \$106,175

BACKGROUND

Teens that begin drinking before age 15 are six times as likely to have alcohol dependency as adults. One of the most serious unintentional outcomes of underage drinking is fatalities and injuries from traffic crashes.

Enforcement can reduce underage drinking by limiting availability and intervening in its use. Officers work with retailers to prevent sales to minors. Compliance checks confirm that retailers are following the law. Party Patrol enforcement details address underage drinking in private residences and open areas. Controlled dispersal training prevents further problems that can arise from breaking up the parties.

Funding will support overtime enforcement efforts.

PROJECT GOALS AND RESULTS

- To reduce fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from 236 in 2016 to 201 fatalities by September 30, 2019. Goal achieved
- Conduct overtime enforcement in up to 10 counties by September 30, 2019. Goal achieved

The provisional number of fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from Jan. 1, 2019, to Sept. 30, 2019, is 123.

Thirteen law enforcement agencies in 10 counties were awarded overtime underage drinking enforcement grant funds.

More than 600 compliance checks were conducted resulting in non-compliance at 41 off-premise and 24 on-premise liquor licensee establishments. More than 100 parties were dispersed with 47 adults cited for furnishing alcohol to minors. Three youths were cited for fake and/or fraudulent identifications, 31 minor in possession citations were issued, and two operating while intoxicated citations were issued.

TRAINING ON UNDERAGE DRINKING LAWS

Section 405(d) FAST Act Impaired Driving Low Drug and Alcohol Training

CP-19-01; Awarded: \$25,000; Expended: \$2,500 Section 405(d) Fast Act Impaired Driving Low Drug and Alcohol

Training

AL-19-04; Awarded: \$7,500; Expended: \$0

BACKGROUND

Law enforcement agencies need specialized training in controlled dispersal, compliance checks, and legal updates.

The OHSP will contract with a vendor to train law enforcement officers about monitoring for underage drinking activities. The OHSP will contract with two to four police officers who are content experts on UAD enforcement.

Funding will support training costs such as conference room rentals and contractual costs.

PROJECT GOALS AND RESULTS

- To reduce fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from 236 in 2016 to 201 fatalities by September 30, 2019. Goal achieved
- Conduct underage drinking enforcement trainings for up to 10 counties by September 30, 2019. Goal achieved

The provisional number of fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from Jan. 1, 2019, to Sept. 30, 2019, is 123.

The OHSP conducted one training for seven law enforcement officers from Oakland and Macomb counties on controlled dispersal, compliance checks, best practices, and drug trends. Due to staff changes, time constraints, and law enforcement availability, additional trainings were not made available to all agencies working the overtime enforcement.

STRIVE FOR A SAFER DRIVE SUPPORT

Section 405(d) FAST Act Impaired Driving Low Youth Alcohol CP-19-01; Awarded: \$30,000; Expended: \$17,080

BACKGROUND

The OHSP collaborated with Ford Driving Skills for Life to continue the school-based teen traffic safety program aimed at reducing teen traffic crashes, fatalities, and injuries. High schools can develop teen peer-to-peer traffic safety campaigns and compete with other schools to earn prizes. Participating schools are invited to attend a Ford Ride and Drive event in the spring.

PROJECT GOAL AND RESULT

■ Educate up to 640 students and 475 adults/parents on the dangers of impaired driving by September 30, 2019. Goal achieved

The OHSP supported the May Ford Ride and Drive event by funding overtime for law enforcement to work the impaired driving station. Over the three days there were nine law enforcement officers from state, county, and local agencies who educated 534 students and 528 parents.

EVALUATION

NHTSA IMPAIRED PROGRAM ASSESSMENT AND RECOMMENDATION IMPLEMENTATION

Section 405(b) FAST Act Occupant Protection High Alcohol (flex) CP-19-01; Awarded: \$25,000; Expended: \$23,594

BACKGROUND

Evaluation of traffic safety programs is a required and critical component to determine the successfulness of the initiatives and efforts.

Michigan last conducted an Impaired Driving Program Assessment in 2014. An updated program assessment will give guidance to continue to improve impaired driving programs and reduce injuries and fatalities.

PROJECT GOAL AND RESULT

■ To review Michigan's impaired driving program initiatives in comparison to pre-established national standards and weaknesses and provide program involvement recommendations by September 30, 2019.

Goal achieved

The Michigan Impaired Driving Program Assessment took place May 6-10. Priority recommendations for the OHSP were to hire a law enforcement liaison, to expand the Drug Evaluation and Classification Program, and engage prosecutors and municipal attorneys in a strategic planning session on the new world of legal marihuana.





Police Traffic Services

The OHSP implements activities in support of national and state highway safety goals to reduce motor vehicle-related fatalities and injuries. The activities include participation in national law enforcement mobilizations as well as sustained enforcement of statutes addressing impaired driving and occupant protection.

PROGRAM GOALS:

- To reduce fatalities from 1,028 in 2017 to 1,023.2 fatalities by December 31, 2019.
- To reduce serious injuries from 6,084 in 2017 to 5,406.8 serious injuries by December 31,
- To reduce the 1.07 fatalities/VMT rate in 2017 to 1.02 fatalities/VMT rate by December 31, 2019.
- To reduce fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from 236 fatalities in 2016 to 201 fatalities by December 31, 2019.
- To reduce the number of crashes involving alcohol- or drug-impaired motorcyclists from 236 in 2017 to 197 by December 31, 2019.
- Prevent impaired motorcyclist fatalities from increasing from 45 fatalities in 2017 to no more than 46 fatalities by December 31, 2019.

(Above goals are the FY2019 Michigan HSP Core Performance Goals)

TRAFFIC ENFORCEMENT

MANDATORY AND ELECTIVE OVERTIME TRAFFIC ENFORCEMENT

Section 402 FAST Act

PT-19-02+; 402: Awarded: \$1,629,997; Expended: \$1,208,562

Section 405(b) Fast Act Occupant Protection HVE

Awarded: \$35,021; Expended: \$31,973

Section 405(d) FAST Act Impaired Driving Low HVE and Low

Police Traffic Services

Awarded \$901,369; Expended: \$807,212

BACKGROUND

Since 1972, the OHSP has funded overtime traffic enforcement projects, combined with public information and education, as the primary method for encouraging motorists to buckle up and drive sober.

High-visibility enforcement increases compliance with traffic laws. The credible threat of a citation or arrest reduces traffic violations, crashes, fatalities, and injuries. The OHSP will fund cooperative overtime enforcement statewide focusing on impaired driving and seat belt compliance, particularly during statewide mobilizations and crackdowns. Enforcement will focus on peak crash times.

Funding will support the costs related to overtime enforcement efforts.

PROJECT GOALS AND RESULTS

- To reduce fatalities from 1,028 in 2017 to 1,023.2 fatalities by September 30, 2019. Goal achieved
- To reduce serious injuries from 6,084 in 2017 to 5,406.8 serious injuries by September 30, 2019. Goal achieved

The provisional number of fatalities from Jan. 1 2019, to Sept. 30, 2019, is 693 and the provisional number of serious injuries from Jan. 1, 2019, to Sept. 30, 2019, is 4,334.

National traffic enforcement mobilizations are the cornerstone of traffic enforcement efforts in Michigan. This includes the May Click It or Ticket (CIOT) mobilization and the December and August Drive Sober or Get Pulled Over (DSOGPO) crackdowns. The state also conducted two additional statewide impaired driving DSOGPO enforcement crackdowns in October and July.

The Strategic Traffic Enforcement Program (STEP) model is used to focus enforcement efforts for maximum effect. This model not only directs enforcement to key times and places, but also creates a greater perceived level of enforcement than sustained patrols. Drivers are more likely to notice the heightened enforcement and interpret it as the norm.

STEP includes periodic, intensive overtime enforcement on traffic safety problems such as drunk driving or unbuckled motorists. During mobilization periods, grant-funded law enforcement agencies conducted extra patrols. Earned

	OCTOBER DSOGPO	DECEMBER DSOGPO	MAY CIOT	JULY DSOGPO	AUGUST DSOGPO	TOTALS
Participating law enforcement agencies	86	90	109	85	86	N/A
Traffic stops	6,943	8,871	8,732	7,054	9,213	40,813
Seat belt citations	39	73	3,023	176	226	3,537
Child restraint citations	15	13	43	33	38	142
Drunk driving arrests	153	206	16	171	204	750
Speeding citations	798	883	759	952	1,207	4,599
Other moving citations	1,188	1,246	1,185	716	1,125	5,460
Other felony arrests	62	97	47	79	117	402
Other misdemeanor arrests	463	541	389	490	735	2,618
Media events	0	3	2	0	4	9
News stories	29	36	35	14	24	138
Paid advertising	\$0	\$46,700	\$748,574	\$24,500	\$709,668	\$1,529,442
Overtime enforcement hours	4,822	6,416	5,204	5,058	6,881	28,381
Enforcement funding (estimated)	\$313,430	\$417,040	\$338,260	\$328,770	\$447,265	\$1,844,765



and paid media efforts brought attention to the increased enforcement.

Highlight: On December 31, a trooper from the MSP Marshall Post stopped a vehicle for suspected drunk driving. In the process of removing the driver from the vehicle the officer noticed a large caliber handgun on the driver. Both the handgun and the driver's sweatshirt had blood on them from an unknown source. Later that day, the Battle Creek Fire Department responded to an active residential fire and discovered a deceased body inside who had been shot multiple times and died before the fire started. Upon investigation, it was determined that the driver stopped for suspicion of drunk driving committed the homicide with the weapon found inside the vehicle. The person is in custody on several felony charges.

Challenges: Many of the grant-funded agencies identified the number and dates of the enforcement periods that were a challenge for scheduling. Officers were being mandated to work overtime to fill vacancies in patrol to keep road patrol coverage at a bare minimum. It continues to impede getting officers to sign up for voluntary overtime. The level of enforcement activity has declined because of shifts going unfilled. The OHSP will continue discussions with law enforcement to brainstorm solutions that can be implemented in the future.

SEAT BELT ENFORCEMENT ZONE SIGNS

Section 402 FAST Act

CP-19-01; Awarded: \$7,000; Expended: \$5,563

BACKGROUND

Conducting high-visibility enforcement is a proven strategy to change behavior. Reflective seat belt enforcement area signs will be purchased to enhance motorist awareness that police are looking for unbuckled drivers.

PROJECT GOAL AND RESULT

■ To purchase up to 25 seat belt enforcement zone signs and stands to increase awareness that seat belt enforcement is taking place. Goal achieved

Twenty-two seat belt enforcement zone signs were purchased for five agencies to enhance their seat belt enforcement efforts.

EDUCATION AND COMMUNICATION

MOBILIZATION PAID ADVERTISING

Sections 402, 405(b) Public Education, 405(d) Paid/EarnedMedia, CP-19-03; 402: Awarded: \$900,000; Expended: \$354,406; 405(b): Awarded: \$555,000; Expended: \$549,806; 405(d): Awarded: \$1,608,000; Expended: \$831,114

BACKGROUND

Targeted paid advertising messages have helped the OHSP achieve one of the highest belt use rates in the nation. Such efforts have helped reduce unrestrained fatalities and serious injuries. This has involved periodically updating and refreshing the advertising message, so it remains memorable, and promotes a call to action for young men.

The OHSP follows the traffic enforcement mobilization model established by the NHTSA. This model calls for paid advertising starting a week prior to enforcement and continuing through the first week of enforcement action. The timing allows motorists a warning period before enforcement action begins. Young male drivers remain the focus of messaging efforts for both seat belt and impaired driving enforcement.

PROJECT GOAL AND RESULT

Develop earned and paid media and outreach plans to support enforcement to maximize local media interest by September 30, 2019. Goal achieved

The OHSP conducted five media campaigns focusing on special traffic enforcement mobilizations in October, December, May, July, and August.

There was no paid advertising for the October Click It or Ticket mobilization.

In December, there was \$46,700 in paid advertising for the DSOGPO impaired driving crackdown. The funds were spent mostly on mobile advertising and video streaming. The OHSP also issued a news release.

The \$748,574 for the May Click It or Ticket enforcement included radio, mobile, and television advertising. Two commercials, "A Ticket from Us" and "Unsecured Loads," were produced for this effort. Two earned media events featured first responders and discussed the importance of occupant

In July, there was \$24,500 in paid advertising for the DSOGPO impaired driving crackdown. The OHSP, with permission, retagged a commercial that was developed by traffic safety officials in New Mexico and focused on how first responders deal with traffic crash victims. The ad was used for social media outreach. There were no media events. but the OHSP distributed a news release that generated coverage.

Nearly \$710,000 was spent for paid advertising during the August/September DSOGPO impaired driving crackdown. The first responder commercial used on social media in July was the focal point of radio and television outreach. The advertising campaign generated 23.7 million impressions. There were four earned media events to help raise awareness by highlighting first responders discussing the tragedies caused by impaired driving.

MICHIGAN TRAFFIC STOP CELLULAR PHONE **APP**

Section 402 FAST Act Police Traffic Services

AL-19-03; Awarded: \$10,000; Expended: \$10,000

BACKGROUND

Police officers need up-to-date information at a traffic stop. While legal updates are helpful, police officers sometimes face complex issues out in the field and typically do not have the specific reference information. A free mobile phone app for both Android and Apple devices could provide all the pertinent information about impaired driving for those incidents.

PROJECT GOAL AND RESULT

■ To distribute and promote MI Officer traffic stop app to all law enforcement agencies in the state and reach at least 6,000 downloads by September 30, 2019. Goal achieved

As of September 30, 2019, the MI Officer app had 1,911 Android downloads and 2,685 Apple downloads for a total of 4,596 downloads. The traffic safety app committee met regularly to review old content and add new and relevant information. In FY2019, the app also underwent a face-lift. The initial interface screen was enhanced, making the overall user experience more friendly. In addition, the use of color and logos were added to the app as well as the ability to save links to a "Favorites" section. A more sophisticated

menu system now makes it easier to navigate material on the app.

TRAFFIC SAFETY AND ENFORCEMENT CONFERENCE

Section 402 FAST Act Police Traffic Services CP-19-01; Awarded: \$35,000; Expended: \$0

BACKGROUND

Specialized training for law enforcement officers allows them to effectively address traffic safety issues as well as learn how to identify crash problems and key roadways in their jurisdictions. The conference will cover a variety of topics that may include using the Michigan Traffic Crash Facts website, MSP legal update, legalized recreational marihuana and driving, commercial motor vehicle enforcement, Below 100, and drugged driving.

PROJECT GOAL AND RESULT

 Conduct a law enforcement traffic safety conference for up to 100 officers by September 30, 2019. Goal not achieved

The traffic safety and enforcement conference was postponed until FY2020 due to insufficient time for planning and implementation to hold this conference during the intended time frame.

EVALUATION

TELEPHONE SURVEYS

Section 402 FAST Act Police Traffic Services CP-19-03; Awarded: \$115,000; Expended: \$76,000

BACKGROUND

Telephone surveys give the OHSP immediate feedback on how drivers perceive and react to programs. Surveys allow the OHSP to adjust midstream and develop plans based on current-year data. Surveys are used to identify the effectiveness of other public awareness programs for high-visibility enforcement. Surveys are to gauge the paid ads for enforcement of alcohol and seat belts. Ongoing evaluation supports the effectiveness of enforcement mobilizations. Surveys of driver attitudes and beliefs can illuminate areas for improvement, identify program enhancements, and determine their effectiveness. In addition, federal guidelines require evaluation of media efforts.

PROJECT GOAL AND RESULT

 Determine public perception of seat belt and impaired driving enforcement efforts and advertising messages for campaigns by conducting at least four telephone surveys by September 30, 2019. Goal achieved

Six surveys were completed during the fiscal year. Detailed survey results can be found in the Paid Advertising section, starting on page 45.

LAW ENFORCEMENT **TRAINING**

DRUG RECOGNITION EXPERT (DRE) TRAINING

Section 405(d) FAST Act Impaired Driving Low Drug and Alcohol Training

CP-19-01; Awarded: \$306,998; Expended: \$227,164

BACKGROUND

A DRE is a police officer trained to recognize impairment of drivers under the influence of drugs and/or drug/alcohol combinations. The IACP coordinates the program with support from the NHTSA. Police officers must successfully complete a rigorous, three-week DRE training program to meet strict certification requirements.

The DRE protocol is a standardized and systematic method of examining a Driving Under the Influence of Drugs (DUID) suspect to determine:

- Whether or not the suspect is impaired.
- Whether the impairment relates to drugs or a medical condition.
- What category or combination of categories of drugs likely caused the impairment.

Trends indicate a greater number of drivers are impaired because of drugs and/or drug/alcohol combinations. As the number of drug-impaired drivers increases, so does the need for additional trained law enforcement personnel on roads and in courtrooms. Since June 1, 2011, when Michigan's first class of certified DRE students hit the streets, DREs have conducted more than 4,000 enforcement evaluations.

PROJECT GOALS AND RESULTS

- Increase the number of DRE enforcement evaluations by 15 percent from 636 in 2017 to 731 in 2019 by September 30, 2019. Goal not achieved
- Increase the number of certified DREs by 40 from 133 to 173 by September 30, 2019. Goal not achieved

From Jan. 1, 2019, to Sept. 30, 2019, there have been 612 enforcement evaluations conducted.

Michigan completed one of the two proposed DRE Schools in 2019. There were 19 law enforcement officers successfully trained as certified DREs. There were five prosecutors who completed the two-week classroom portion of DRE School. Michigan lost a significant number of DREs from the program in 2019 for various reasons such as failing to meet recertification requirements and/or other job responsibilities or transfers. With the addition of the 19 new DREs, the number of active DREs in the state remained unchanged

Due to difficulties finding locations for the training and the availability of DRE instructors, the OHSP was unable to complete a second DRE School in FY2019. However, the second DRE School is being planned for October 2019.

SFST/ARIDE/DRE PROGRAM ASSESSMENT

Section 405(d) FAST Act Impaired Driving Low Police Traffic Services

CP-19-01; Awarded: \$0; Expended: \$0

BACKGROUND

Michigan entered the Drug Evaluation and Classification Program in October 2010. Since that time, the OHSP has conducted eight DRE Schools, more than 120 ARIDE classes, and countless SFST trainings. A program assessment of the SFST/ ARIDE/DRE has been requested to provide insight and recommendations as to how well the program is operating and where improvements can be made.

PROJECT GOAL AND RESULT

Review Michigan SFST/ARIDE/DRE program initiatives in comparison to pre-established national standards to provide program improvement recommendations by September 30, 2019. Project not initiated

This project did not happen. It was learned that an assessment team specific to DRE/ARIDE and the SFST program was still in the planning stages. There was no team available for the assessment in FY2019. An assessment is being planned for FY2020.





Pedestrian and Bicyclist Safety

Pedestrian and bicyclist safety is focused on the nonmotorized population who are the most vulnerable roadway users in Michigan. The OHSP is involved in public education and awareness programs designed to inform motorists, pedestrians, and bicyclists of state traffic laws applicable to pedestrian and bicyclist safety, including obeying traffic signals, signs and markings, giving a minimum of three feet when passing bicyclists on the roadway, using sidewalks when available, and walking facing traffic as far to the left as possible. The OHSP is engaging law enforcement officials in training and enforcement mobilizations and campaigns on laws applicable to pedestrian and bicyclist safety.

PROGRAM GOALS

- ■To reduce fatalities from 1,028 in 2017 to 1,023.2 fatalities by December 31, 2019.
- To reduce serious injuries from 6,084 in 2017 to 5,406.8 serious injuries by December 31, 2019.
- To reduce the 1.07 fatalities/VMT rate in 2017 to 1.02 fatalities/VMT rate by December 31, 2019.
- To prevent pedestrian fatalities from increasing from 158 fatalities in 2017 to no more than 178 fatalities by December 31, 2019.
- To prevent bicyclist fatalities from increasing from 21 fatalities in 2017 to no more than 28 fatalities by December 31, 2019.

(Above goals are the FY2019 Michigan HSP Core Performance Goals)

PUBLIC EDUCATION AND TRAINING

GRAND RAPIDS PEDESTRIAN SAFETY PROGRAM

Section 405(h) FAST Act Nonmotorized Public Education PS-19-01; Awarded: \$0; Expended: \$0

BACKGROUND

The city of Grand Rapids will work with the Grand Rapids Police Department, Western Michigan University, and a marketing/outreach consultant to implement the high-visibility enforcement model. This is a proven technique to change driver behavior, thereby enhancing the effectiveness of traffic laws. This is a two-year project. Funding will support costs related to law enforcement training and mobilization, public education campaign development, implementation, and evaluation.

PROJECT GOALS AND RESULTS

 Prevent the number of pedestrian fatalities from increasing from 158 fatalities in 2017 to no more than 178 fatalities in 2019 by September 30, 2019. Project not initiated Prevent the number of bicyclist fatalities from increasing from 21 fatalities in 2017 to no more than 28 in 2019 by September 30, 2019. Project not initiated

The provisional number of pedestrian fatalities from Jan. 1, 2019, to Sept. 30, 2019, is 88.

The provisional number of bicyclist fatalities from Jan. 1, 2019, to Sept. 30, 2019, is 15.

The city of Grand Rapids decided to use local funding only to pursue pedestrian safety initiatives.

DETROIT SAFE ROUTES AMBASSADORS PROGRAM

Section 405(h) FAST Act Nonmotorized Public Education PS-19-02; Awarded: \$100,000; Expended: \$33,202

BACKGROUND

The city of Detroit will promote pedestrian and bicycle safety laws through public outreach of the Safe Routes Ambassadors Program, based on the project's successful implementation in Chicago. A variety of audiences will be targeted including elementary students, teenage driver education students, senior community members, parents, and teachers. A curriculum for elementary students will be developed for the Detroit Public Schools. The city will utilize its framework to develop a general statewide curriculum

that can be used in classrooms by other agencies. The city will seek other funding possibilities outside of the OHSP grant to assist with sustaining the program.

Funding will support public education of pedestrian and bicycle safety laws through material development and distribution, ambassador staff to execute projects, and program evaluation.

PROJECT GOALS AND RESULTS

- Prevent the number of pedestrian fatalities from increasing from 158 fatalities in 2017 to no more than 178 fatalities in 2019 by September 30, 2019. **Goal** achieved
- Prevent the number of bicyclist fatalities from increasing from 21 fatalities in 2017 to no more than 28 in 2019 by September 30, 2019. Goal achieved

The provisional number of pedestrian fatalities from Jan. 1, 2019, to Sept. 30, 2019, is 88.

The provisional number of bicyclist fatalities from Jan. 1, 2019, to Sept. 30, 2019, is 15.

Challenges with moving this project to a different department within the city of Detroit and the hiring process delayed the progression of this project. Despite these challenges, the Detroit Health Department hired one full-time and four part-time Safe Routes Ambassadors temporary staff to administer to the Detroit Safe Routes Ambassadors program on pedestrian and bicycle safety traffic laws.

A solid foundation has been built with local and crossdepartmental partners with the Detroit Public Schools Community District–Public Safety Office, the Safe Routes to Schools Coordinating Committee with Michigan Fitness Foundation, and the city of Detroit's Department of Transportation (bus system), Public Works (complete streets), and Police Department to coordinate efforts and engagement. The program has more than 50 volunteers to support pedestrian and bicycle safety laws.

The Detroit Safe Routes Ambassadors Program reached nearly 9,000 people through neighborhood meetings, bike rides, and community events. The program distributed 1,500 MDOT bicycle maps, 250 League of Michigan Bicyclists (LMB) "What Every Michigan Bicyclist Must Know" brochures, and collected survey feedback from 500 Detroit residents. The efforts of the team were selected as one of three finalists in the League of Michigan Bicyclists' (LMB) annual Changemaker awards.

MUSKEGON COUNTY PEDESTRIAN AND **BICYCLE SAFETY INITIATIVE**

Section 405(h) FAST Act Nonmotorized Public Education PS-19-03; Awarded: \$20,000; Expended: \$10,148

BACKGROUND

Muskegon County deputies will attend community events, educate law enforcement officers about laws specific to bicyclists, pedestrians, and drivers, and raise public

awareness about pedestrian and bicycle laws through public education.

Funding will support costs related to law enforcement training and public education.

PROJECT GOALS AND RESULTS

- Prevent the number of pedestrian fatalities from increasing from 158 fatalities in 2017 to no more than 178 fatalities in 2019 by September 30, 2019. *Goal* achieved
- Prevent the number of bicyclist fatalities from increasing from 21 fatalities in 2017 to no more than 28 in 2019 by September 30, 2019. Goal achieved

The provisional number of pedestrian fatalities from Jan. 1, 2019, to Sept. 30, 2019, is 88.

The provisional number of bicyclist fatalities from Jan. 1, 2019, to Sept. 30, 2019, is 15.

The Muskegon County Pedestrian and Bicycle Safety Initiative is a comprehensive approach to reducing pedestrian and bicyclist fatalities and injuries based on community needs. The Muskegon County Sheriff's Office and Muskegon Police Department contacted 286 bicyclists and 82 pedestrians at THE RIDE, an indoor bike event, to discuss laws applicable to pedestrian and bicycle safety and distribute educational materials. During other community events throughout the year, law enforcement distributed OHSP pedestrian and bicycle safety pamphlets to more than 2,000 pedestrians and bicyclists. Pedestrian and bicycle safety efforts were also publicized through digital media releases. Twenty-three media packets were sent to media outlets describing upcoming pedestrian and bicycle safety laws educational events.

Three enforcement mobilizations were conducted throughout the year with 291 verbal warnings issued with educational materials that Muskegon County Sheriff's Office collaborated with Safe Kids Michigan to develop in FY2018. This material provides data on the intersections and roadways that have the most pedestrian and bicyclist crashes in Muskegon County.

Eight officers from several different agencies attended an LMB training course to educate officers on pedestrian and bicycle safety laws.

PEDESTRIAN AND BICYCLE SAFETY LAWS PUBLIC EDUCATION, AWARENESS AND LAW **ENFORCEMENT TRAINING**

Section 405(h) FAST Act Nonmotorized Public Education PS-19-04; Awarded: \$70,000; Expended: \$32,321

BACKGROUND

The dramatic increase in bicyclist injuries and fatalities in 2015 and 2016 shows a need for a variety of countermeasures, including law enforcement's essential role in community enforcement, education, and outreach.

A clearer understanding of the bicycle-related portions of the Michigan Vehicle Code by law enforcement and bicyclists will help prevent future burdens placed on courts and allow officers to better serve the community and save bicyclist lives.

The LMB will promote pedestrian and bicyclist safety laws through four safety projects: a bicycle safety law roll call and public education video, law enforcement training, an online quiz, and a public education awareness course for driver education instructors. This project is a continuation from FY2017 and FY2018.

PROJECT GOALS AND RESULTS

- Prevent the number of pedestrian fatalities from increasing from 158 fatalities in 2017 to no more than 178 fatalities in 2019 by September 30, 2019. **Goal** achieved
- Prevent the number of bicyclist fatalities from increasing from 21 fatalities in 2017 to no more than 28 in 2019 by September 30, 2019. Goal achieved

The provisional number of pedestrian fatalities from Jan. 1, 2019, to Sept. 30, 2019, is 88.

The provisional number of bicyclist fatalities from Jan. 1, 2019, to Sept. 30, 2019, is 15.

The LMB conducted six regional law enforcement training sessions for 101 officers and related traffic safety staff, focusing on pedestrian and bicyclist safety laws. The LMB worked with active and retired local law enforcement officers to conduct the training sessions.

Curriculum development was completed for a pilot training course for driver education instructors. This project evolved through the fiscal year after collaboration with the Michigan Driver and Traffic Safety Education Association (MDTSEA) changed the format of the curriculum development. While the curriculum was complete, the pilot course will not be conducted until FY2020.

Additional work on public education in the form of online quizzes was completed by the LMB through securing a website domain, extensive stakeholder engagement to review the content and finalize the questions, and securing an illustrator for graphics.

Script, production, and voiceover work was completed for the law enforcement roll call video on bicyclist safety laws. This project is planned to be finalized in FY2020.

STATEWIDE PEDESTRIAN AND BICYCLIST EDUCATION CAMPAIGN

Section 405(h) FAST Act Nonmotorized Public Education CP-19-03; Awarded: \$520,000; Expended: \$482,609

BACKGROUND

Not all drivers, pedestrians, and bicyclists are aware of state pedestrian and bicycle safety laws. Education is needed to inform the public about Michigan Vehicle Code sections that pertain to motorists, pedestrians, and bicyclists.

The OHSP will provide public education on pedestrian and bicycle safety laws by developing, producing, and implementing a statewide campaign and developing pedestrian/bicyclist law guides for law enforcement and the public.

PROJECT GOALS AND RESULTS

- Prevent the number of pedestrian fatalities from increasing from 158 fatalities in 2017 to no more than 178 fatalities in 2019 by September 30, 2019. Goal achieved
- Prevent the number of bicyclist fatalities from increasing from 21 fatalities in 2017 to no more than 28 in 2019 by September 30, 2019. Goal achieved

The provisional number of pedestrian fatalities from Jan. 1, 2019, to Sept. 30, 2019, is 88.

The provisional number of bicyclist fatalities from Jan. 1, 2019, to Sept. 30, 2019, is 15.

The OHSP developed, produced, and launched a campaign that included video, radio, outdoor, and in-person backpack canvassing that generated more than seven million impressions from May through September. With input from partnering agencies, the OHSP launched the Everybody's Road, Everybody's Rules campaign that will be used statewide in nonmotorized safety messaging. The 2018 assessment included a priority recommendation to "give as much emphasis to pedestrian education and enforcement as is currently given to bicycle education and enforcement" which drove the data and communications plan. The pedestrian safety campaign focuses on people who drive and people who walk to inform these users about state pedestrian traffic safety laws. The OHSP also revised the Walk Wisely pedestrian safety brochure to include motorist information on pedestrian safety. Development of a new pedestrian laws guide publication for the public and law enforcement will be completed in FY2020.

PEDESTRIAN AND BICYCLE LAW ENFORCEMENT MOBILIZATION

ELECTIVE OVERTIME ENFORCEMENT – PILOT PROJECT

Section 405(h) FAST Act Nonmotorized Law Enforcement PS-19-05+; Awarded: \$173,475; Expended: \$94,904

BACKGROUND

The OHSP identified the top seven cities which have both the highest number of pedestrian and bicycle crashes over a five-year period: Detroit, Grand Rapids, Ann Arbor, Kalamazoo, Lansing, Warren, and Dearborn. The goal is to pursue a strategic enforcement plan on pedestrian and bicycle safety laws in each city between local police depart-

ments and county sheriff offices throughout the second half of the year.

Funding will support law enforcement mobilization and public education on pedestrian and bicycle safety laws.

PROJECT GOALS AND RESULTS

- Prevent the number of pedestrian fatalities from increasing from 158 fatalities in 2017 to no more than 178 fatalities in 2019, by September 30, 2019. *Goal* achieved
- Prevent the number of bicyclist fatalities from increasing from 21 fatalities in 2017 to no more than 28 in 2019, by September 30, 2019. Goal achieved

The provisional number of pedestrian fatalities from Jan. 1, 2019, to Sept. 30, 2019, is 88.

The provisional number of bicyclist fatalities from Jan. 1, 2019, to Sept. 30, 2019, is 15.

Four of the seven cities with the highest number of both pedestrian and bicyclist crashes participated in the pedestrian and bicyclist enforcement efforts. The Detroit Police Department, Lansing Police Department, Warren Police Department, and Kalamazoo Department of Public Safety conducted overtime enforcement. Two mandatory pedestrian safety enforcement periods occurred in March and September. Grant activities also included public education through press releases and attending community events. More than 1,700 verbal warnings and more than 1,700 citations were issued.



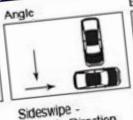
<u>UD-10 Guide (Page 1)</u>

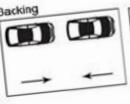
STATE OF MICHIGAN TRAFFIC CRASH REPORT GUIDE

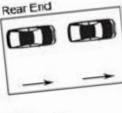
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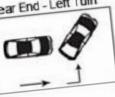


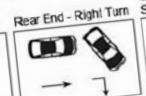


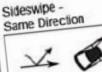






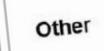












Other

Unknown

Animal

- Deer
- Turkey
- 3. Elk Moose
- 5. Bear
- 97. Animal (Other)
- 98. Animal (Unknown)

Weather

- 1. Clear
- 2. Cloudy
- 3. Fog
- 4. Rain 5. Snow
- Severe Crosswinds
- 7. Sleet / Hail
- 8. Blowing Snow
- Blowing Sand, Soil, Dirt
- 10. Smoke
- 98. Unknown

I iaht

- Daylight
- Dawn
- Dusk
- Dark-Lighted
- Dark-Unlighted
- 97. Other
- 98. Unknown

Road Surface Condition

- 1. Dry
- 2. Wet
- 3. loe

Area

▶ Freeway

- Entrance / Exit Ramp Related
- Authorized Median Crossover Related
- Transition Area / Increase or Decrease in Travel Lanes
- Rest Area Related
- Scale / Weigh Station Related
- Curved Roadway
- All Other Freeway Areas

► Intersection

- Within Intersection
- Driveway Related within 150 ft. of Nearest Edge of Intersection
- Intersection Related-Other
- 21. Roundabout

► Other Non-Freeway Areas

- Straight Roadway Not Related to Other Selections
- Curved Roadway Not Related to Other Selections
- 12. Driveway Related Not within 150 ft. of Intersection
- Parking Related Legal Roadside
- 14. Transition Area / Increase or Decrease in Travel Lanes
- Median Crossing Related
- Railroad Crossing Related
- Rest Area Related
- 18. Scale / Weigh Station Related

Traffic Control

- Non-Traffic Area
- 97. Other
- 98. Unknown

Signal

a Stop Sign

Work Zone - Location

- Before the First Work Zone Warning Sign
- Between the First and Last Work Zone Warning Sign
- No Warning Signs

Contributing Circumstances

- Prior Crash
- Backup Due to Regular Congestion
- Backup Due to Other Incident
- Glare
- Traffic Control Device Inoperative, Missing or Obscured
- Shoulders (None, Low, Soft, High)
- 96. None
- 97. Other
- 98. Unknown

Relation to Roadway

- On the Road
- Median
- Shoulder
- 4. Outside of Shoulder / Curb
- 5. Gore
- On-Street Parking
- Off Roadway (Non-Traffic)

Trafficway

Divided Highway without Traffic

Not Physically Divided

(Two-Way Traffic)

- Sidewalk
- Bicycle Lane
- 98. Unknown

Position

B Bicyclist

Unknown

- P Pedestrian
- E Engineer (Railroad / Train)



- Sleeper Section
- 14. Other Enclosed Passenger / Cargo Area
- Other Unenclosed Passenge Cargo Area 16. Riding In / On Trailing Unit
- Riding On Vehicle Exterior
- 98. Unknown

► Motorcycles, Snowmobiles (In-Line Seating)

- Driver
- Passenger One
- Passenger Two
- Other Unenclosed Passe Cargo Area

Restraint Use

- No Belts Available Shoulder Belt Only Use
- Lap Belt Only
- Shoulder and Lap Belt
- No Belts Used Child Restraint Syster
- Forward Facing Child Restraint Not U Improperly Used
- Child Restraint System Rear Facing Child Restraint Syst
- Booster Seat
- 10. Restraint Failure

Traffic Records

It is essential for stakeholders to submit data on all traffic crashes. This information is important when analyzing problems and constructing solutions to reduce crashes and prevent fatalities and injuries. This data must be complete, timely, and accurate for efficient traffic safety planning in all program areas.

PROGRAM GOALS

- To reduce fatalities from 1,028 in 2017 to 1,023.2 fatalities by December 31, 2019.
- To reduce serious injuries from 6,084 in 2017 to 5,406.8 serious injuries by December 31,
- To reduce the fatalities/VMT rate from 1.07 in 2017 to 1.02 fatalities/VMT rate by December 31, 2019.

(Above goals are the FY2019 Michigan HSP Core Performance Goals)

TRAFFIC CRASH DATA SUPPORT AND TRAINING

TRAFFIC CRASH REPORTING FORM (UD-10) TRAINING SUPPORT

Section 405(c) FAST Act Traffic Records Data Program TR-19-01; Awarded: \$33,014; Expended: \$15,772

BACKGROUND

This project provides crash training to law enforcement recruit schools, motor carrier in-service schools, officer and supervisor training, as well as to civilian employees of law enforcement agencies, and transportation employees.

The instructor provides training, in various mediums, to law enforcement agencies on the current UD-10 crash form, as well as on the crash form revisions that were effective January 1, 2016.

Funding will support the cost of training supplies and equipment.

PROJECT GOAL AND RESULT

■ Improve the uniformity of the crash data by educating law enforcement officers on the proper completion of the traffic crash form, and the importance of completing critical data fields by September 30, 2019. Goal achieved

The UD-10 crash trainer conducted 81 trainings for 1,909 attendees from 244 agencies. The UD-10 trainer provided the M1 (QLine) flyers, iyeTek Manual for users of the LexisNexis® eCrash system, and flash drives with the updated UD-10 training guides and materials. The trainings were conducted for groups such as: the Capital Area Traffic Safety Network, law enforcement agencies, regional police academies, traffic safety and vehicle engineers, and

an insurance company. Presentations were also made to the following groups:

- 2019 Michigan Traffic Safety Summit
- Pedestrian and Bicycle Safety Education trainings
- Recruit school academies

Other significant activities completed by the UD-10 trainer were:

- Articles in the Safety Network Newsletter
- Created an updated UD-10 Traffic Crash Report User Guide
- Published the Traffic Crash Advisory

ROADSOFT AND ESRI UPDATES

Section 405(c) FAST Act Traffic Records Data Program TR-19-02; Awarded: \$79,000; Expended: \$46,699

BACKGROUND

The Model Inventory of Roadway Elements (MIRE) Federal Data Elements (FDE) are required by the MAP-21/FAST Act transportation legislation and will aid in crash analysis. Michigan does not have a method for collecting all MIRE FDEs from the 616 local transportation agencies. The MDOT will upgrade the statewide Roadsoft software system to include the FDEs.

Funding will support Department of Technology, Management and Budget (DTMB) contractors to develop software upgrades to collect the required data fields.

PROJECT GOAL AND RESULT

■ To improve the accessibility of the statewide roadway data system by September 30, 2019. **Goal not achieved**

The MDOT, Michigan Technological University, and the Center for Shared Solutions worked to develop the framework for project implementation. Funding covered contractual services consulting on the project. Work will continue in FY2020.

REGIONAL ADVANCED TRAFFIC CRASH RECONSTRUCTIONIST TRAINING

Section 402 FAST Act

TR-19-03; Awarded: \$131,625; Expended: \$106,368

BACKGROUND

Training enables law enforcement officers to be aware of and understand current issues to successfully address traffic safety priorities, especially regarding proper documentation of data needed for fatal crashes. Bringing advanced instructional opportunities to regional areas of the state will provide exposure to valuable information to law enforcement agencies.

Funding will support the costs of law enforcement crash reconstruction training courses that may include, but are not limited to, Human Factors, Occupant Kinematics, Advanced Motorcycle Reconstruction, and Advanced Commercial Vehicle Reconstruction.

PROJECT GOAL AND RESULT

Conduct up to six law enforcement crash reconstruction trainings by September 30, 2019. Goal achieved

Five different Institute of Police Technology and Management advanced level traffic crash reconstruction training courses for 90 law enforcement officers were conducted, with the Human Factors training being offered twice. There were six courses scheduled, but one was canceled due to low enrollment that did not justify the cost of the training. The training courses that were offered included:

Human Factors in Traffic Crash Reconstruction. While many crash investigation courses focus on the interpretation of physical evidence to determine "how" a collision occurred, Human Factors training examines a variety of human factors to determine "why" a collision occurred. The training also addressed the factors affecting the crash investigator's choice of perception-reaction values as well as eyewitness reliability.

Occupant Kinematics for the Traffic Crash Reconstructionist. This training teaches how to recognize and interpret traffic crash evidence as it relates to occupant seating positions, and injury and restraint use data.

Advanced Pedestrian/Bicycle Crash Investigation. This training teaches pedestrian/bicycle traffic crash investigation methods, with a focus on the analysis of the collision.

Advanced Investigation of Motorcycle Crashes. This training is designed for the experienced traffic crash investigator to provide a more extensive look at the dynamics and operational principles of the motorcycle and rider.

Advanced Commercial Vehicle Crash Investigation. This training focuses on a detailed analysis of commercial vehicle systems and dynamics along with the application of participant findings to the crash reconstruction.

DEVELOPMENT OF A RATIONAL MODEL FOR ANNUAL AVERAGE DAILY TRAFFIC **ESTIMATION**

Section 405(c) FAST Act Traffic Records Data Program TR-19-05; Awarded: \$106,618; Expended: \$106,618

BACKGROUND

Annual Average Daily Traffic (AADT) is one of the fundamental concepts used in almost all traffic analysis and transportation planning. AADT is used in many ways, including as an input to Safety Analyst (software developed by Federal Highway Administration (FHWA) and participating state and local agencies for highway safety management) for traffic safety analysis. In addition, states are required to report AADT for federal aid for roads as part of a federal transportation management plan.

Of the methods available for measuring AADT, the most accurate is via permanent count stations with Automatic Traffic Recorders (ATRs) which collect traffic data 24 hours a day year-round using inductor loops, sensors, radars, and other state-of-the-art technologies.

However, it is challenging to obtain accurate and complete data without any missing and inaccurate values due to several factors, such as hardware or software malfunctioning on data collection equipment and technology or loss of data packages during transmission from roadside ATRs to traffic data processing centers, resulting in missing data over hours. In addition to the installation of ATRs being expensive, they are generally used only for federally funded and major arterials. AADTs on branch roads or other non-major roads are either estimated using short-term count stations (24/48/72 hours count) and then expanding that count by factor method wherein factors are calculated from permanent count stations with similar characteristics. Local roads are often not included in short count programs, leading to multiple null records or missing AADT records in road network databases. A search of the MIRE database returns about 20 percent of road segments with no AADT data, not including AADT records marked as 0.

Recent research has shown machine learning techniques can improve data quality and provide more accurate estimation of AADT on roads with short count stations or no counts.

Funding will support the salaries, fringe benefits, and indirect cost rate of the researchers to complete the project goals.

PROJECT GOAL AND RESULT

This project will provide missing Annual Average Daily Traffic (AADT) values for both hourly data imputation and for non-federally funded roads where the count is not done. Goal achieved

In this project, a model was developed for traffic counts for non-major roads that depends on the characteristics of the roadways and their surrounding contextual environment (population density, employment, etc.). The first phase of the project was developing the model for Washtenaw County as a test case. In phase two, the model will be extended for other counties and validated for its applicability and scalability. An interactive AADT estimation tool was built using the model which allows the user to choose road segments and input values for the model variables to obtain the AADT estimate for that road segment.

PEDESTRIAN/ BICYCLIST LEVEL OF COMFORT METRICS AND VISUALIZATION TOOL FOR **ROAD SEGMENTS**

Section 405(c) FAST Act Traffic Records Data Program TR-19-06; Awarded: \$115,426; Expended: \$115,426

BACKGROUND

To prioritize effective pedestrian and bicyclist safety countermeasures, traffic safety analysis often requires pedestrian and/or bicyclist exposure counts to quantify expected reductions in crash risk. However, these exposure data are not complete for all road segments in Michigan.

Funding will support the salaries, fringe benefits, and indirect cost rate of the researchers to complete the project goals.

PROJECT GOAL AND RESULT

To develop a level of comfort measure for pedestrians and bicyclists based on infrastructure and connectivity needs. Goal not achieved

This project was a multi-tiered approach which began with literature review and led to the variables needed to develop a level of service measure for pedestrian and bicycle safety. The second step was to identify the appropriate analytical methods to use based on the unavailability of the necessary roadway elements. Lastly, the team began building a level of comfort tool for pedestrians and bicyclists. Wayne County was used as the model county for this project. Due to the lack of data the only piece that was completed was the dataset for presence/absence of crosswalk, traffic lights and bike lanes for all intersections in Wayne County. This project was not funded in FY2020 so the state model will not be completed.

TRAFFIC RECORDS PROGRAM ASSESSMENT RECOMMENDATION IMPLEMENTATION

Section 405(c) FAST Act Traffic Records Data Program TR-19-07; Awarded: \$0; Expended: \$0

BACKGROUND

Accurate, timely, and accessible crash data is a critical component in helping to make roadways safer for all residents and modes of transportation. Michigan conducted a Traffic

Records Program Assessment during FY2015, as well as developed a five-year strategic plan. The OHSP will work with traffic records partners on the implementation of projects to address assessment recommendations.

PROJECT GOAL AND RESULT

■ Implement at least 40 percent of the recommendations from the Traffic Records Program Assessment by September 30, 2019. Goal not achieved

The OHSP has continued to work with the Traffic Records Coordinating Committee (TRCC) and other traffic safety partners to implement strategies identified in the TRCC Strategic Plan addressing the Traffic Records Assessment recommendations. The traffic records partners for the crash, roadway, and driver/vehicle databases have begun efforts to implement seven of the 24 (29 percent) strategies identified in the strategic plan. This number was slightly lower than FY2018. Additional projects were identified; however, there was not ample time to complete them in FY2019. These projects will begin in FY2020. The TRCC continues to reach out via partners seeking new traffic records project proposals for FY2020.

IMPROVING THE COMPLETENESS OF PEDESTRIAN AND BICYCLE EXPOSURE DATA -PHASE 2

Section 402 FAST Act

TR-19-08; Awarded: \$38,197; Expended: \$38,197

BACKGROUND

To develop and conduct a one-day program to validate phase one of the project which created a pedestrian and bicyclist risk exposure tool. This will allow participants across the state who are interested in pedestrian and bicyclist safety to give feedback on long-term tool adoption, familiarity, and use to prioritize effective pedestrian and bicyclist safety countermeasures.

Funding will support the salaries, fringe benefits, and indirect cost rate of the researchers to complete the project goals.

PROJECT GOAL AND RESULT

Implementation of data-driven validation and training for pedestrian and bicyclist risk and exposure estimation model by September 30, 2019. Goal achieved

The data-driven validation of the pedestrian and bicyclist tool spanned over a period of two years with the first focusing on identifying practitioners who could provide meaningful input. In the second phase, selected individuals were invited to participate in an in-person training and interview session to collect data on the aspects of the tool. This included 66 individual survey results, which led to 34 individuals being invited to attend the group training and interview sessions. During the in-person sessions, one of the

project team members helped the attendees walk through the tool using slide-based demonstrations and allowing the participants to follow along. At the end of the training the participants were given time to work with the tool by themselves followed by the discussion session. Most participants agreed that this tool filled an existing void in pedestrian and bicyclist volume and risk estimation across the state, particularly for county-based agencies and advocacy groups. Without many resources, this tool helped them to identify hotspots remotely and then do a field check to ascertain safety improvements needed. However, it was reported that the usefulness of the tool would be largely dependent on keeping the backend data sources updated and relevant.

EDUCATION AND COMMUNICATION

MICHIGAN TRAFFIC CRASH FACTS (MTCF)

Section 402 FAST Act Traffic Records

TR-19-04; Awarded: \$671,544; Expended: \$671,544

BACKGROUND

Michigan's traffic crash data is used to identify and analyze problems, implement countermeasures, and evaluate impact. The MTCF website is updated annually by the University of Michigan Transportation Research Institute (UMTRI) to provide comprehensive traffic crash data and reports. Since its launch in 2004, many enhancements have been made. Funding will support data analysis, technical assistance, and completion of the county map query output and the sorting tool.

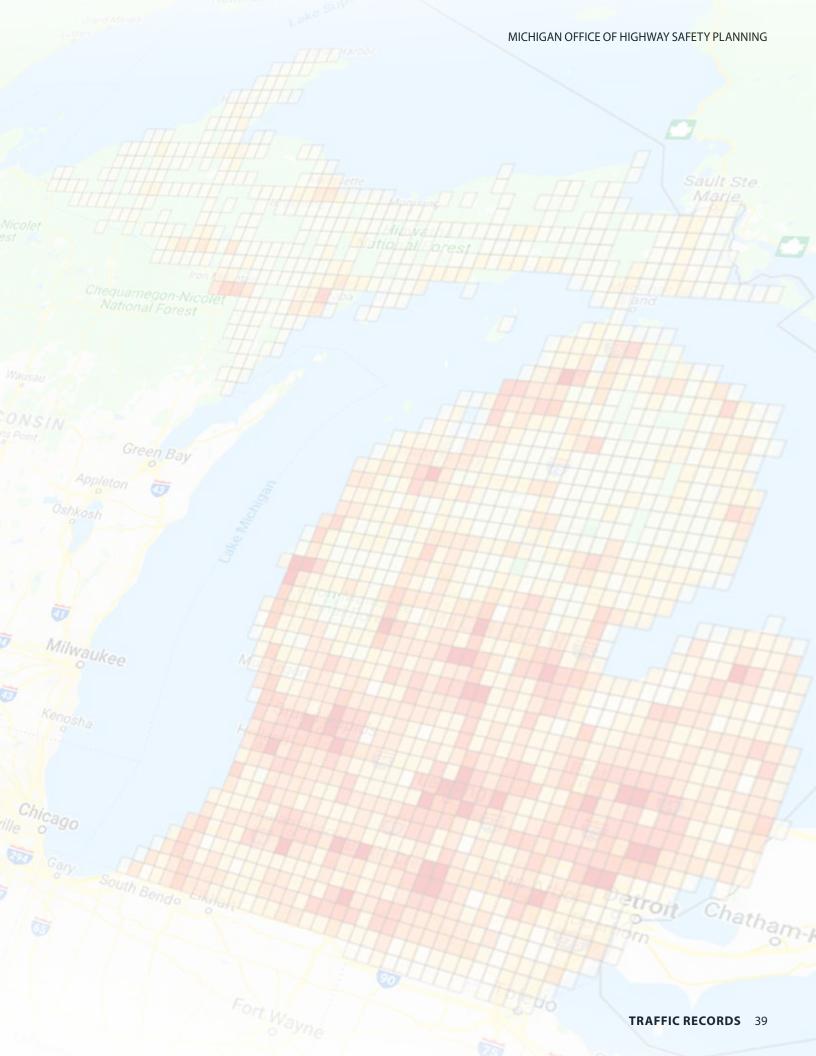
PROJECT GOAL AND RESULT

Produce the 2018 traffic crash data on the MTCF website, including reports, profiles, and new data guery capabilities by September 30, 2019. Goal achieved

The UMTRI provided the 2018 MTCF fact books, fact sheets, profiles, web content, web analysis tools, and Strategic Highway Safety Planning (SHSP) Action Team information. Enhancements and improvements to the MTCF publications, website, and data query tool have also been implemented to include the addition of selecting a geographic location to a predefined area, such as a city or college campus, the ability to export an output from MTCF onto a third-party site, and output enhancements to the charts, tables, lists, crash maps, and calendars which allow for side-by-side data element comparisons.

The UMTRI continued to provide one part-time statistician to provide in-depth crash data analysis for 87 requests as well as crash data presentations at various traffic safety partner meetings, including regional Traffic Safety Network meetings and the SHSP action team meetings.

The MTCF website had 123,827 page views, 109,248 queries on the data query tool, and 3,979 publication requests.





Community Programs

The OHSP engages partners at the state and local levels to supplement engagement, messaging, and traffic safety enforcement efforts. Statewide campaigns build brand and message awareness.

The OHSP public information campaigns and activities are designed to promote traffic safety, seat belt use, and sober driving. As a result, public information needs arise throughout the year to support communication efforts, campaigns, and media activities. This can include services such as acquisition of additional public information materials, replacement of outdated items, response to questions, or communications through newsletters and other distribution systems.

PROGRAM GOALS

- To reduce fatalities from 1,028 in 2017 to 1,023.2 fatalities by December 31, 2019.
- To reduce serious injuries from 6,084 in 2017 to 5,406.8 serious injuries by December 31, 2019.
- To reduce the 1.07 fatalities/VMT rate in 2017 to 1.02 fatalities/VMT rate by December 31, 2019.
- To reduce unrestrained passenger vehicle occupant fatalities from 187 fatalities in 2017 to 184 fatalities by December 31, 2019.
- To reduce fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from 236 fatalities in 2016 to 201 fatalities by December 31, 2019.
- To prevent speeding-related fatalities from increasing from 245 fatalities in 2016 to no more than 260 fatalities by December 31, 2019.
- To reduce motorcyclist fatalities from 143 fatalities in 2017 to 125 fatalities by December 31, 2019.
- To prevent unhelmeted motorcyclist fatalities from increasing from 64 fatalities in 2017 to no more than 95 fatalities by December 31, 2019.
- To reduce drivers age 20 or younger involved in fatal crashes from 121 fatalities in 2017 to 104 fatalities by December 31, 2019.
- To prevent pedestrian fatalities from increasing from 158 fatalities in 2017 to no more than 178 fatalities by December 31, 2019.
- To prevent bicyclist fatalities from increasing from 21 fatalities in 2017 to no more than 28 fatalities by December 31, 2019.
- To increase the stateside seat belt use rate from 94.1 percent in 2017 to 98 percent by December 31, 2019.
- To reduce the number of crashes involving alcohol- or drug-impaired motorcyclists from 236 in 2017 to 197 by December 31, 2019.
- To prevent impaired motorcyclist fatalities from increasing from 45 fatalities in 2017 to no more than 46 fatalities by December 31, 2019.

(Above goals are the FY2019 Michigan HSP Core Performance Goals)

EDUCATION AND COMMUNICATION

IN-HOUSE PUBLIC INFORMATION AND **EDUCATION**

Section 405(b) FAST Act Occupant Protection High Community Safety Project

CP-19-03; Awarded: \$90,000; Expended: \$55,833

BACKGROUND

The OHSP Communications Section implements public information and earned media activities to promote seat belt use, sober driving, child passenger safety, motorcycle safety, and other traffic safety issues. This includes publishing a traffic safety newsletter, developing brochures, fliers, posters, and other materials as well as supporting conferences.

PROJECT GOAL AND RESULT

Reprint and redesign materials as needed for distribution through the OHSP warehouse by September 30, 2019. Goal achieved

The OHSP conducted a review of all print materials, making updates and changes where needed. In addition, the OHSP materials catalog was revised to reflect current print materials available to the public. The printed catalog was also replaced by an online version.

MATERIALS STORAGE AND DISTRIBUTION

Section 402 FAST Act Community Safety Project CP-19-04; Awarded: \$163,111; Expended: \$133,433

BACKGROUND

For more than 25 years, the OHSP has provided free traffic safety materials to traffic safety partners, advocates, and stakeholders. Approximately 60 publications are offered on drunk driving, seat belts, pedestrian and bicyclist safety, and car seats. More than 1 million print pieces are shipped each year, with the most popular items being car seat information. Most items are available in English, Arabic, and Spanish. The OHSP maintains and regularly updates a traffic safety materials online catalog to provide the most current traffic safety information to the public. The OHSP also loans traffic safety costumes, Vince and Larry crash test dummies and Click It the Cricket, to help promote seat belt use.

PROJECT GOAL AND RESULT

Provide free traffic safety materials to Michigan law enforcement, schools, healthcare organizations, and the public by September 30, 2019. Goal achieved

Eleven special mailings were shipped to 5,211 locations (including law enforcement agencies, high schools, child passenger safety partners, libraries, government agencies, and businesses) for a total of 73,330 items.

Safety partners and the public requested 395,261 items, a decrease of 44,455 items from FY2018. In addition, crash test dummy costumes were borrowed 20 times and Click It the Cricket costumes were borrowed 15 times.

As the fiscal year ended, an online catalog, replacing a paper catalog, of traffic safety materials was made available for the public and stakeholders.

COMMUNICATIONS ACCOUNT MANAGEMENT AND STRATEGIC COUNSEL

Section 405(b) FAST Act Occupant Protection High Community Safety Project

CP-19-03; Awarded: \$85,000; Expended: \$70,530

BACKGROUND

The OHSP relies on strategic counsel for communications projects of a small nature as well as those that arise outside the annual planning process.

PROJECT GOAL AND RESULT

Provide strategic counsel, when needed, for unanticipated communication issues and projects that arise through September 30, 2019. Goal achieved

For communications campaigns, the OHSP uses the services of a professional marketing and advertising firm to conduct research, develop creative concepts and finished campaign assets, and plan and place paid media advertising.

Services range from providing recommendations for future projects and strategy to advising the OHSP on new social media trends and tools. The marketing agency provided copy editing services for the AER.

UPPER PENINSULA (U.P.) PROGRAM

Section 402 FAST Act Community Safety Project CP-19-01; Awarded: \$26,000; Expended: \$0

BACKGROUND

The OHSP supports traffic safety efforts in the U.P.'s 15 counties. Between 2012-2016, there were 45,390 crashes, with 149 persons killed and 8,445 people injured.

According to the U.S. Census Bureau, an estimated 19 percent of the U.S. population lives in rural areas, yet rural fatalities account for 49 percent of all traffic fatalities. While the U.P. area does not encompass all rural areas of Michigan, its geographic isolation from urban centers provides fewer opportunities for resources to combat traffic fatalities and injuries, including training, programming, messaging, and enforcement.

PROJECT GOAL AND RESULT

Reduce traffic fatalities and injuries by 1 percent in the U.P. by September 30, 2019. Goal achieved

The provisional number of traffic fatalities and injuries in the U.P. from Jan. 1 2019, to Sept. 30, 2019, is 515.

LAW ENFORCEMENT TRAINING FOR THE U.P.

Section 402 FAST Act Community Safety Project CP-19-01; Awarded: \$3,000; Expended: \$736

BACKGROUND

The OHSP supports traffic safety efforts in the U.P.'s 15 counties. Traffic safety laws change, and technology is becoming more sophisticated. Training enables law enforcement officers to understand current and emerging issues to make traffic enforcement a priority. Revenue sharing reductions and budget cuts have required many departments to reduce staff.

It can be challenging for agencies to find resources to send law enforcement officers out of the local area for specialized training. This was expressed at the 2016 NHTSA Law Enforcement Roundtable meeting in Lansing when administrators reported that the biggest hurdle to sending officers to training is the lack of available personnel to backfill positions while others are away.

The April 2018 Northern Law Enforcement Officers Training Needs survey showed an interest for specialized training for law enforcement officers in the areas of impaired driving detection (especially drugs), recognizing indicators of drug impairment, hidden compartments/concealment on traffic stops, and officer safety.

This strategy will provide funding to support training programs in the U.P. for law enforcement officers, administrators, and allied partners.

PROJECT GOALS AND RESULTS

- Reduce traffic fatalities and injuries by 1 percent in the U.P. by September 30, 2019. Goal achieved
- Provide two Below 100 training programs in the U.P. to at least 40 law enforcement officers by September 30, 2019. Goal achieved
- Provide one ARIDE/ARIDE refresher course in the U.P. to at least 40 law enforcement officers by September 30, 2019. Goal achieved
- Provide one regional traffic safety conference in the U.P. to at least 50 total traffic safety partners by September 30, 2019. Goal not achieved

The provisional number of traffic fatalities and injuries in the U.P. from Jan. 1, 2019, to Sept. 30, 2019, is 515.

Two Below 100 training programs were conducted in Mackinaw City and Houghton for 70 Northern Michigan law enforcement officers.

Two ARIDE training courses were held in Marquette and Ironwood for 54 Northern Michigan law enforcement

The regional traffic safety conference was postponed until FY2020. Support for a conference of this type was not secured in FY2019, as allied partners participate in Upper Peninsula Traffic Safety Network meetings and this was seen to be a duplication of efforts.



Paid Advertising

BACKGROUND

Earned media ensures widespread awareness of special traffic enforcement efforts. News stories are credible with the public and are an effective way to reach a wide population base. Unlike advertising, earned media often carries more weight and credibility in the minds of consumers because it is delivered through the recognized filter of a credible thirdparty organization or person. However, it is challenging to reach crucial groups solely through a news-only strategy.

The OHSP follows the traffic enforcement mobilization model established by the NHTSA. This model calls for paid advertising starting a week prior to enforcement and continuing through the first week of enforcement. The timing allows motorists a warning period before enforcement begins.

Paid advertising guarantees messages will be seen on stations, programs, and websites that appeal to the target group. Advertising programming is selected based on its efficiency and effectiveness.

Young men, approximately 18-34, remain the focus of messaging efforts for both seat belt and drunk driving enforcement. Advertising mediums included radio, television, and cable programs as well as billboards, and websites popular with young males. Men between the ages of 50-70 are the focus of messaging efforts to decrease fatalities and injuries of alcohol-involved crashes on motorcycles. Advertising mediums included television and cable programs, as well as outdoor advertising and social media.

RESULTS

MAY SEAT BELT. CLICK IT OR TICKET

Police in my community are writing more seat belt tickets now than they were a few months ago.

(strongly agree/somewhat agree)

	2017		2018*		2019	
	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY
General population	21.8%	26.8%	n/a	n/a	17.3%	29.8%
Young men	30.7%	31.3%	n/a	n/a	20.6%	28.0%

Assume for a moment that you do not use your seat belt AT ALL while driving over the next six months. What are the chances you will receive a ticket for NOT wearing your seat belt?

(very likely/somewhat likely)

	2017		2018*		2019	
	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY
General population	60.3%	58.2%	n/a	n/a	60.1%	55.8%
Young men	53.3%	54.8%	n/a	n/a	58.0%	56.7%

In the past 30 days, have you seen or heard of any special effort by police to ticket drivers in your community for seat belt violations?

(strongly agree/somewhat agree)

	2017		2018*		2019	
	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY
General population	11.0%	25.8%	n/a	n/a	11.0%	26.5%
Young men	15.3%	24.0%	n/a	n/a	12.0%	21.3%

A safety belt enforcement zone is a stretch of roadway marked by signs in which several police cars work as a team to ticket unbelted drivers. In the past 30 days, have you seen a safety belt enforcement zone? (yes)

	2017		2018*		2019	
	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY
General population	10.5%	21.5%	n/a	n/a	11.0%	13.0%
Young men	22.7%	24.7%	n/a	n/a	23.3%	19.3%

Would you say that the number of these messages you have seen or heard in the past 30 days is more than usual, fewer than usual, or about the same?

(More than usual)

	2017		2018*		2019	
	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY
General population	9.0%	20.0%	n/a	n/a	9.0%	19.0%
Young men	9.3%	20.0%	n/a	n/a	5.9%	21.9%

Do you recall hearing or seeing the following slogans in the past 30 days?

(Click It or Ticket) (yes)

	2017		2018*		2019	
	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY
General population	72.0%	78.3%	n/a	n/a	67.5%	75.0%
Young men	78.0%	84.7%	n/a	n/a	76.7%	86.7%

^{*}No surveys were taken in 2018 because paid advertising for the Click It or Ticket campaign was canceled in 2018 due to fiscal reasons.

AUGUST DRUNK DRIVING. DRIVE SOBER OR GET PULLED OVER

Police in my community are arresting more people for drunk driving now than they were a few months ago.

(Strongly agree/somewhat agree)

	2017		2018		2019	
	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY
General population	25.6%	30.6%	25.8%	29.6%	26.5%	25.8%
Young men	34.6%	44.7%	38.0%	36.7%	38.0%	44.0%

Have you heard of any special enforcement in the past 30 days related to police efforts to arrest drunk drivers? (yes)

	2017		2018		2019	
	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY
General population	15.3%	18.0%	18.5%	17.0%	18.8%	19.8%
Young men	19.3%	19.3%	15.3%	25.3%	16.7%	24.0%

Would you say that the number of these messages you have seen or heard in the past 30 days is more than usual, fewer than usual, or about the same?

(More than usual)

	2017		2018		2019	
	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY
General population	8.4%	11.6%	9.6%	11.8%	13.1%	19.9%
Young men	8.5%	16.8%	10.0%	20.9%	5.9%	26.4%

Do you recall hearing or seeing the following slogans in the past 30 days?

(Drive Sober or Get Pulled Over) (yes)

	2017		2018		2019	
	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY
General population	49.8%	58.5%	53.8%	53.8%	54.3%	54.5%
Young men	72.7%		79.3%	69.3%	68.7%	70.0%

IMPAIRED MOTORCYCLE RIDING. FALLEN BROTHERS

Do you recall hearing or seeing the following slogan in the past 30 days?

(Ride Sober) (yes)

	20	18*	2019	
	PRE-SURVEY	POST-SURVEY	PRE-SURVEY	POST-SURVEY
General population	N/A	50.8%	48.5%	61.5%

DECEMBER IMPAIRED DRIVING ENFORCEMENT SUMMARY

Digital Target: Men 21-34

Geo-Targeted: State of Michigan with emphasis on Detroit, Grand Rapids, Flint, and Saginaw/Bay City Flight Dates: December 13 - December 31

SITES	IMPRESSIONS	СРМ	ADDED VALUE IMPRESSIONS	TOTAL \$\$ (NET)
Mobile	2,185,579	\$8.90	119,719	\$19,450
Connected TV	666,931	\$29.99	-	\$20,000
YouTube	401,722	\$12.45	-	\$5,000
Facebook/ Instagram	219,951	\$6.82	-	\$1,500
Twitter	104,869	\$7.15	-	\$750
Totals	3,579,052	\$13.05	119,719	\$46,700.00
-		Assessed V	\$2,217.00	

Total Impaired Driving Media Spend: \$46,700.00

Total Assessed Value Added: \$2,217.00

Total Impressions Delivered: 3,698,771

JULY IMPAIRED DRIVING ENFORCEMENT SUMMARY

Digital Target: Men 21-34

Geo-Targeted: State of Michigan with emphasis on Detroit, Grand Rapids, Flint, and Saginaw/Bay City

Flight Dates: July 1 - July 14

SITES	IMPRESSIONS	СРМ	ADDED VALUE IMPRESSIONS	TOTAL \$\$ (NET)
Connected TV	531,746	\$31.50	108,719	\$16,750
YouTube	1,053,021	\$4.75	-	\$5,000
Facebook/ Instagram	564,974	\$3.54	-	\$2,000
Snapchat	331,637	\$2.26	-	\$750
Totals	2,481,378	\$9.87	108,719	\$24,500.00
		Assessed Valu	ıe Added:	\$3,424,00

Total Impaired Driving Media Spend: \$24,500.00

Total Assessed Value Added: \$3,424.00

Total Impressions Delivered: 2,590,097

AUGUST IMPAIRED DRIVING ENFORCEMENT SUMMARY

Radio Target: Men 21-34 Flight Dates: August 12 - September 1

MARKET	REACH	FREQUENCY	IMPRESSIONS	TOTAL SPOTS PAID :60	ADDED VALUE :60 SPOTS	ADDED VALUE :05, :10 AND :15 SPONSORSHIPS	TOTAL \$\$ (NET)
Ann Arbor	Х	Х	Х	258	33	-	\$5,752.80
Detroit	81.4%	7.6	2,336,000	1,020	36	163	\$95,561.25
Flint	66.7%	7.8	172,000	733	39	-	\$7,968.75
Grand Rapids	59.8%	7.5	403,000	549	39	-	\$25,066.50
Kalamazoo	57.8%	7.5	123,000	453	18	-	\$6,974.25
Lansing	63.3%	7.2	209,000	453	48	-	\$12,283.35
Marquette	Х	Х	Х	420	87	-	\$7,698.45
Muskegon	68.1%	9.4	98,000	513	96	-	\$2,422.50
Saginaw	58.3%	7.2	137,000	252	27	-	\$8,912.25
Traverse City	61.0%	6.5	104,000	448	57	-	\$8,316.40
Totals:			3,582,000	5,099	480	163	\$180,956.50
					Assessed V	alue Added:	\$19,020.00

Fox Sports Statewide Target: Men 21-34

Flight Dates: August 8 - August 29

					Assessed V	alue Added:	\$0.00
Totals:			225,000	15	0	0	\$42,967.50
WJBK - Detroit Lions	29.1%	2.1	227,000	15	-	-	\$42,967.50
MARKET	REACH	FREQUENCY	IMPRESSIONS	TOTAL SPOTS PAID :30	ADDED VALUE :30 SPOTS	ADDED VALUE :05, :10 AND :15 SPONSORSHIPS	TOTAL \$\$ (NET)

Digital Target: Men 21-34 Flight Dates: August 5 - September 2

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SITES	IMPRESSIONS	СРМ	ADDED VALUE IMPRESSIONS	TOTAL \$\$ (NET)				
Hispanic - Digital	1,490,096	\$13.42	93,309	\$20,000.00				
Mobile	1,071,429	\$70.00	758,489	\$75,000.00				
Connected TV	2,475,409	\$34.42	-	\$85,195.11				
Podcasts	1,333,333	\$15.00	160,474	\$20,000.00				
Twitch	1,513,571	\$33.03	91,493	\$50,000.00				
Spotify	1,011,955	\$34.59	-	\$35,000.00				
Pandora	1,087,509	\$16.55	569,644	\$18,000.00				
Hulu	1,060,606	\$33.00	33,468	\$35,000.00				
Vevo	1,014,654	\$28.60	-	\$29,018.56				
Facebook/ Instagram	482,484	\$10.36	-	\$5,000.00				
Snapchat	667,603	\$3.00	-	\$2,000.00				
Twitter	341,062	\$8.80		\$3,000.00				
Totals:	13,549,711	\$27.84	1,706,877	\$377,213.67				
Assessed Value Added: \$1								

Outdoor Target: Men 21-34

Geo-Targeted: Select markets and gas stations/bars throughout Michigan

Flight Dates: August 5 - September 2

MARKET	NUMBER OF BOARDS/GAS STATIONS	IMPRESSIONS	ADDED VALUE BOARDS	TOTAL \$\$ (NET)
Gas Station TV	305	2,175,140	-	\$50,000.00
Bar Posters	140	712,880	-	\$22,050.00
Digital Truck	2	1,800,000	-	\$16,500.00
Concert Venue - DTE	Pavilion/ Concession Stand	149,830	-	\$20,000.00
Totals:	447	4,837,850	0	\$108,550.00
		Assessed V	alue Added	\$52,900.00

Total Impaired Driving Media Spend: \$709,688

Total Assessed Value Added: \$90,819

Total Impressions Delivered: 23,901,438

SHADOW RIDER SUMMARY

Social Target: Men 45-60 who are a Michigan rider/bike owner who are not endorsed and age 25+ who have a motorcycle brand interest Geo-Targeted: State of Michigan with emphasis in Detroit, Grand Rapids, Flint, Kalamazoo, Muskegon, Jackson and Lansing

Flight Dates: February - July

		Assessed V	\$0.00	
Totals	2,392,333			\$16,782.50
Twitter	370,431	\$12.64	-	\$4,683
Facebook/ Instagram	2,021,902	\$5.98	-	\$12,100
SITES	IMPRESSIONS	СРМ	ADDED VALUE IMPRESSIONS	TOTAL \$\$ (NET)

Total Shadow Rider Media Spend: \$16,782.50

Total Assessed Value Added: \$0.00

Total Impressions Delivered: 2,392,333

RIDERCOACH SUMMARY

Social Target: Motorcycle riders (age 25+ & men 50+) interested in becoming a RiderCoach

Geo-Targeted: Grand Rapids, Lansing, Traverse City, Marquette, Detroit, and Flint/Saginaw DMAs

Flight Dates: January - May

		Assessed Value Added:		\$0.00
Totals	638,994	-		\$5,958.40
Twitter	183,244	\$10.69	-	\$1,958
Instagram	,	·		,
Facebook/	455,750	\$8.78	-	\$4,000
SITES	IMPRESSIONS	СРМ	ADDED VALUE IMPRESSIONS	TOTAL \$\$ (NET)

Total RiderCoach Media Spend: \$5,958.40

Total Assessed Value Added: \$0.00

Total Impressions Delivered: 638,994

MOTORCYCLE IMPAIRED ENFORCEMENT SUMMARY

Cable Target: Men 50-70 Flight Dates: June 24 - July 21

					Assessed V	alue Added:	\$26,973.00
Totals:			2,045,615	1,013	150	100	\$89,998.00
Grand Rapids	38.2%	4.3	553,315	608	75	-	\$21,998.00
Flint	42.2%	4.0	425,900	226	75	-	\$12,027.50
Detroit	50.5%	3.1	1,066,400	179	0	100	\$55,972.50
MARKET	REACH	FREQUENCY	IMPRESSIONS	TOTAL SPOTS PAID :60	ADDED VALUE :30 SPOTS	ADDED VALUE TAGGABLES SPONSORSHIPS	TOTAL \$\$ (NET)

Fox Sports Statewide Target: Men 50-70 Flight Dates: June 17 - July 31

					Assessed V	alue Added:	\$16,873.00
Totals:			1,966,000	60	201	0	\$60,095.00
Fox Sports	61.4%	2.5	1,966,000	60	201	-	\$60,095.00
MARKET	REACH	FREQUENCY	IMPRESSIONS	TOTAL SPOTS PAID :30	ADDED VALUE :30 SPOTS	ADDED VALUE :05, :10 AND :15 SPONSORSHIPS	TOTAL \$\$ (NET)

Social Target: Men 50-70 in Michigan who are interested in motorcycles Flight Dates: June 17 - August 4

iotais.	300,103		lue Δdded:	\$2,423.00
Totals:	366,105	\$6.62	0	\$2,425.00
Facebook/ Instagram	366,105	\$6.62	-	\$2,425.00
SITES	IMPRESSIONS	СРМ	ADDED VALUE IMPRESSIONS	TOTAL \$\$ (NET)

Outdoor Target: Men 50-70 Geo-Targeted: I-94, I-75, I-69, I-96 highways in Michigan and downtown Grand Rapids/Flint areas Flight Dates: June 17 - August 18

MARKET	NUMBER OF BOARDS/GAS STATIONS	IMPRESSIONS	ADDED VALUE BOARDS	TOTAL \$\$ (NET)
Outdoor	45	48,626,689	3	
Totals:	45	48,626,689	3	\$67,000.00
	,	Assessed V	alue Added:	\$15,028,49

Total Motorcycle Impaired Media Spend: \$219,518

Total Assessed Value Added: \$58,874.49

Total Impressions Delivered: 53,004,409

CLICK IT OR TICKET ENFORCEMENT SUMMARY

Radio Target: Men 18-34 Flight Dates: May 15 - June 2

Totals:			4,688,600	5,185	381	183	\$180,724.21
Traverse City	66.0%	7.4	205,060	784	66	-	\$11,248.27
Saginaw	65.3%	7.6	249,540	380	48	-	\$12,901.35
Muskegon	60.4%	7.8	138,800	592	24	-	\$3,996.27
Marquette	Х	Х	Х	390	66	-	\$8,360.29
Lansing	60.5%	7.5	374,600	403	54	-	\$14,241.13
Kalamazoo	58.5%	7.3	209,840	528	30	-	\$10,022.53
Grand Rapids	69.8%	8.2	790,900	759	63	-	\$20,760.83
Flint	58.2%	6.4	205,640	389	21	-	\$8,247.79
Detroit	78.1%	6.4	2,514,220	960	9	183	\$90,945.75
MARKET	REACH	FREQUENCY	IMPRESSIONS	TOTAL SPOTS PAID :60	ADDED VALUE :60 SPOTS	ADDED VALUE :05, :10 AND :15 SPONSORSHIPS	TOTAL \$\$ (NET)

Fox Sports Statewide Target: Men 18-34 Flight Dates: May 20 - June 2

MARKET	REACH	FREQUENCY	IMPRESSIONS	TOTAL SPOTS PAID :30	ADDED VALUE :30 SPOTS	ADDED VALUE :05, :10 AND :15 SPONSORSHIPS	TOTAL \$\$ (NET)
Fox Sports	42.2%	2.2	627,000	83	58	-	\$61,625.00
Totals:			627,000	83	58	0	\$61,625.00
				_	Assessed Value Added:		\$7,000.00

Digital Target: Men 18-34 Flight Dates: May 6 - June 2

inglie Dates: Way o Salie 2					
SITES	IMPRESSIONS	СРМ	ADDED VALUE IMPRESSIONS	TOTAL \$\$ (NET)	
Radio Endorsements	2,438,744	\$26.05	-	\$63,524.00	
Mobile	6,849,612	\$7.90	210,997	\$54,100.00	
Connected TV	1,250,000	\$32.00	26,025	\$40,000.00	
Spotify	1,491,856	\$20.11	-	\$30,000.00	
Pandora	1,316,534	\$30.38	-	\$40,000.00	
Hulu	685,560	\$43.76	19,148	\$30,000.00	
YouTube	498,644	\$10.85	-	\$5,409.00	
Facebook/ Instagram	206,300	\$9.69	-	\$2,000.00	
Twitter	292,417	\$5.13	-	\$1,500.00	
Totals:	15,029,667	\$17.73 256,170		\$266,533.00	
	Assessed Value Added:			\$6,870.00	

Outdoor Target: Men 18-34 Geo-Targeted: along I-94, I-75, I-69,

I-96, M-6, M-14,US-131 highways and gas stations throughout Michigan

Flight Dates: May 6 - June 2

MARKET	NUMBER OF BOARDS/GAS STATIONS	IMPRESSIONS	ADDED VALUE BOARDS	TOTAL \$\$ (NET)
Gas Station TV	504	2,552,678	504	\$50,000.00
Gas Pump Toppers	56	11,440,800	56	\$20,692.00
Outdoor	25	9,724,864	-	\$30,000.00
Side Walk Chalk	200	4,000,000	-	\$44,000.00
Concert Venue - DTE	Pavilion/ Concession Stand	50,000	-	\$20,000.00
Detroit Tigers Partnership	In-Stadium/ Social Media	1,053,020	-	\$75,000.00
Totals:	785	28,821,362	560	\$239,692.00
,		Assessed V	alue Added:	\$70,692.00

\$748,574 Total Click It or Ticket Media Spend:

Total Assessed Value Added: \$101,757

Total Impressions Delivered: 49,422,799

PEDESTRIAN SAFETY/MOTORIST PUBLIC EDUCATION SUMMARY

Broadcasting Target: Age 18+ Flight Dates: May - September

MARKET	IMPRESSIONS	TOTAL \$\$ (NET)	
MAB Radio/TV	26,665,271	\$141,000.00	
MCTA	3,115,471	\$16,875.00	
Totals:	29,780,742	\$157,875.00	
Assessed Val	\$681,207.22		

Digital Target: Men 25-64 in Michigan Flight Dates: March - September

SITES	IMPRESSIONS	CPM	ADDED VALUE IMPRESSIONS	TOTAL \$\$ (NET)
Mobile	3,056,226	\$10.80	119,567	\$33,000.00
Spotify	1,011,894	\$24.71	61	\$25,000.00
YouTube	930,897	\$12.23	-	\$11,385.00
Facebook/ Instagram	668,634	\$8.38	-	\$5,600.00
Twitter	299,500	\$6.68	-	\$2,000.00
Totals:	5,967,151	\$12.90	119,628	\$76,985.00
		Assessed Va	\$5,000.00	

Outdoor Target: Men 25-64 Geo-Targeted: I-94, I-75, I-69, I-96, M-6, M-14, US-131 highways and gas stations throughout Michigan

Flight Dates: May-September

Totals:	210	39,314,647 0		\$127,740.00
Gas Station TV	225	3,486,114	-	\$30,000.00
Backpack Canvas	42 shifts	53,852	-	\$14,600.00
MoGo	8	1,120,000	-	\$10,000.00
Transit	162	14,800,925	-	\$41,900.00
Outdoor	40	19,853,756	1	\$31,240.00
MARKET	NUMBER OF BOARDS/GAS STATIONS	IMPRESSIONS	ADDED VALUE Boards	TOTAL \$\$ (NET)

Total Pedestrian Safety Media Spend: \$362,600

Total Assessed Value Added: \$720,377.73

Total Impressions Delivered: 75,182,168



Driver Education

Driver education involves improving driver behavior directly by teaching better driving skills, improving safety awareness, and motivating individuals to drive safely. Young drivers are learning basic skills for the very first time. Senior drivers are often at greater risk due to loss of muscle mass and bone strength, which increase the chances of injury or death in a traffic crash.

PROGRAM GOALS

- To reduce fatalities from 1,028 in 2017 to 1,023.2 fatalities by December 31, 2019.
- To reduce serious injuries from 6,084 in 2017 to 5,406.8 serious injuries by December 31, 2019.
- ■To reduce the 1.07 fatalities/VMT rate in 2017 to 1.02 fatalities/VMT rate by December 31, 2019.
- To reduce unrestrained passenger vehicle occupant fatalities from 187 fatalities in 2017 to 184 fatalities by December 31, 2019.
- ■To reduce the number of drivers age 20 or younger involved in fatal crashes from 121 in 2017 to 104 by December 31, 2019.
- To increase the stateside seat belt use rate from 94.1 percent in 2017 to 98 percent by December 31, 2019.

(Above goals are the FY2019 Michigan HSP Core Performance Goals)

EDUCATION AND COMMUNICATION

STRIVE FOR A SAFER DRIVE (S4SD) PROGRAMS

Section 402 FAST Act Driver Education

DE-19-01; Awarded: \$78,993; Expended: \$66,871

BACKGROUND

The OHSP collaborated with Ford Driving Skills for Life to continue the school-based teen traffic safety program aimed at reducing teen traffic crashes, fatalities, and injuries. Participating high schools develop teen peer-to-peer traffic safety campaigns and compete with other schools to earn prizes. These schools are invited to attend a Ford Ride and Drive event in the spring.

PROJECT GOALS AND RESULTS

- Reduce the percentage of fatal crashes with a driver age 20 or younger represented by the top 21 counties by 14 percent from 121 in 2017 to 104 in 2019 by September 30, 2019. Goal achieved
- Establish a S4SD high school peer-to-peer safe driving program in at least 60 schools by September 30, 2019. Goal achieved

The provisional number of drivers age 20 or younger involved in a fatal crash from Jan. 1, 2019, to Sept. 30, 2019, is 98. Sixty-three high schools each received \$1,000 to create a student-led, peer-to-peer traffic safety awareness campaign.

Students selected and created a campaign focused on either distracted driving, seat belts, underage drinking/ impaired driving, speeding, or winter driving. Some student-led campaigns involved outreach with elementary school children, special messaging and traffic safety education to parents, as well as community programming at sporting events and safety fairs. Students conducted activities between December and March before submitting a final report.

New resources to promote the program were introduced and included a video depicting past campaigns and the Ride and Drive Event, and a public information and education brochure. News releases throughout the program garnered an abundance of media attention. More than 87,000 students learned about S4SD.

Top schools were selected based on creativity, execution, and compliance with the S4SD participation requirements. The top five winning high schools were West Shore ESD Career and Technical Education Center, Fraser High School, Lake Shore High School, Grand Ledge High School, and Anchor Bay High School, respectively. The top five campaigns received a cash prize ranging from \$500-\$1,500 as well as a plaque to display in their school.

Nearly 200 students from participating schools attended a free, hands-on driving clinic with professional driving instructors at the Ford Motor Company Michigan Proving Grounds. Students experienced firsthand defensive driving skills in a safe environment. Professional drivers instructed students in hazard recognition, vehicle handling, speed and space management, and the dangers of distracted and impaired driving.

PILOT PARENTAL INVOLVEMENT IN GRADUATED DRIVER LICENSING (GDL)/ DRIVER EDUCATION PROGRAM

Section 405(b) FAST Act Occupant Protection Driver Education

DE-19-02; Awarded: \$50,000; Expended: \$50,000

BACKGROUND

The Michigan Department of State (MDOS) is working with a contracted vendor to develop, implement, and evaluate a Pilot Parental Involvement in GDL/Driver Education Program for possible long-term implementation. The project aims to develop a Driver Education (DE) Segment 1 Parent Meeting; to improve the quality of supervised driving; motivate parental involvement throughout the process; support GDL, especially practice under low risk conditions; and encourage cooperation between driver education instructors and parents. An evaluation study will include multiple survey waves of parents and teens and analysis of teen crash and driving records. This is the first year of a three-year project.

PROJECT GOAL AND RESULT

Develop content for Segment 1 and implementation plans by September 30, 2019. Goal achieved

The UMTRI was selected to develop, implement, and evaluate a pilot program for parental involvement in GDL/DE. The UMTRI conducted an academic literature review of more than 90 articles, reports, and other programs used by state and community organizations to gather information on best practices. The UMTRI also identified potential driver education partners in the study area to start developing the recruitment and implementation plans. The team met with these partners to make sure their perspectives were considered during plan development. Once the recruitment and implementation plans were approved by MDOS, the team began to develop Segment 1 content, materials, and other items for the parent meeting. This included developing fliers and electronic materials that will be used to communicate with driver education instructors and parents.

Other items recommended by the contractor included the implementation, communications, recruitment, and evaluation plan, and creation of the study design and a plan to administer the surveys. Once approval of these materials is finalized, the process to start implementing the Segment 1 Parent Meeting Recruitment and Communication plans will begin in FY2020.

SAFE DRIVERS SMART OPTIONS AGING **DRIVER GUIDEBOOK AND POSTERS**

Section 402 FAST Act Driver Education

DE-19-03; Awarded: \$10,000; Expended: \$9,986

BACKGROUND

Traffic safety problems for the older driver are often tied to the aging process, including changes in vision, hearing, medication, cognition, and physical condition, which all contribute to driving errors.

In 2014, the MDOT, the MDOS, and the OHSP partnered to develop the Michigan's Guide for Aging Drivers and Their Families. The three-agency partnership has proved to be successful with these agencies continuing to work together to address senior mobility and safety concerns. Through this unique partnership, MDOT provides employee resources in the form of a graphic artist to create the materials. MDOS provides warehousing and distribution of the materials and OHSP provides funding for printing the materials. The existing stock of guidebooks will be depleted in FY2019. Since the original development of the guidebook, the Safe Drivers Smart Options (SDSO), Keys to Lifelong Mobility strategy was developed and implemented. The guidebook will be rebranded to complement the SDSO website and strategy.

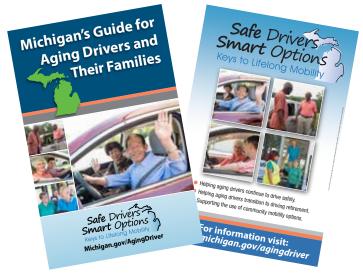
Additionally, the SDSO Communications subcommittee is working to develop materials to raise awareness about older driver safety.

Funding will support printing additional copies of the guidebook as well as posters to promote the strategy.

PROJECT GOALS AND RESULTS

- Print 25,000 copies of the guidebook by September 30, 2019. Goal not achieved
- Print 2,000 posters by September 30, 2019. Goal achieved

A committee with members from the MDOT, MDOS, and OHSP reviewed the guidebook and provided edits and updates. A graphic artist from the MDOT completed the



updates and rebranding and provided an updated electronic file to the grantee for printing. Funding covered 13,000 print copies, fewer than originally planned. The guidebooks were delivered to the MDOS warehouse and will be distributed to the Secretary of State branch offices, the medical community, law enforcement agenices, and aging drivers and families upon request.

A grant was provided to the Transportation Improvement Association (TIA) to print the guidebooks and posters. The SDSO posters were distributed to the Michigan Area Agencies on Aging to be displayed in senior centers throughout the state. The poster is also available for download on the Safe Drivers Smart Options website at Michigan. gov/agingdriver.

TEEN DRIVING LAWS BROCHURE

Section 402 FAST Act Driver Education

CP-19-03; Awarded: \$2,000; Expended: \$1,516

BACKGROUND

Michigan graduated driver licensing (GDL) laws have been in effect for many years and have contributed to decreasing teen-involved traffic crashes, fatalities, and serious injuries. The OHSP provides public information and education materials to increase traffic safety awareness. The teen driving laws brochure is requested on a regular basis. The brochure requires updating to provide more visual interest.

PROJECT GOALS AND RESULTS

- Reduce the percentage of fatal crashes with a driver age 20 or younger represented by the top 21 counties by 14 percent from 121 in 2017 to 104 in 2019 by September 30, 2019. Goal achieved
- Develop and distribute brochures by September 30, 2019. Goal achieved

The provisional number of drivers age 20 or younger involved in a fatal crash from Jan. 1, 2019, to Sept. 30, 2019, is 98.

A review of teen brochures was conducted to generate ideas. New text was incorporated into a teen driving laws brochure with refreshed graphics, giving it a modern look. A total of 15,000 brochures were printed for distribution to traffic safety partners and public entities upon request.

TEEN INTERACTIVE PROGRAMS

Section 402 FAST Act Driver Education

DE-19-04; Awarded: \$79,882; Expended: \$76,694

BACKGROUND

The Save a Life Tour and ThinkFast programs provide a comprehensive high-impact safe driving awareness program that informs, educates, and demonstrates the potentially deadly consequences resulting from poor choices and decisions made by drivers. These programs utilize several

methods for educating and demonstrating the effects and consequences that are direct results of these poor choices.

PROJECT GOALS AND RESULTS

- Reduce the percentage of fatal crashes with a driver age 20 or younger represented by the top 21 counties by 14 percent from 121 in 2017 to 104 in 2019 by September 30, 2019. Goal achieved
- Conduct interactive teen traffic safety programs in at least 22 high schools by September 30, 2019. Goal achieved

The provisional number of drivers age 20 or younger involved in a fatal crash from Jan. 1, 2019, to Sept. 30, 2019, is 98.

ThinkFast completed programs at 13 high schools and reached 5,085 students in Allegan, Berrien, and Kalamazoo counties. These counties are within the top counties that make up 70 percent of the teen-driver fatal and serious injury crashes. One program was donated in-kind (Kalamazoo Innovative Learning Program).

Results indicate that teens who had just participated in ThinkFast Interactive demonstrated an overall gain of 24.60 percent improvement from pre- to post-program evaluation in the highway safety knowledge section.

The Save a Life Tour completed nine interactive teen programs and reached 8,800 students in Kent, Muskegon, and Ottawa counties, also within the top counties that make up 70 percent of teen-driver fatal and serious injury crashes. The programs included a one-hour traffic safety assembly with a victim advocate. After the assembly, groups of students rotated through the simulator stations throughout the day. Each location had police officers and school resource officers in attendance.

Pre- and post-surveys provided to students showed an increase in traffic safety awareness surrounding distracted and impaired driving. The overall program saw a 13 percent increase in students that indicated an increase in awareness of what it takes to be a safe driver in the future. Measured improvement was achieved in the following categories:

- Distraction (texting and driving): 39 percent increase in the number of students who would be less likely to text and drive in the future.
- Distraction (behavior): 25 percent increase in the number of students who would speak up as a passenger if they see the driver texting.
- Impaired Driving (behavior): 25 percent more students indicated they would take the keys from someone who has been drinking.
- Distraction (perception): 15 percent increase in the number of students who believe cell phone use while driving is dangerous.



Motorcyclist Safety

The Motorcyclist Safety Program includes motorcycle rider education and training, motorcycle operator licensing, impaired motorcyclist prevention, motorcycle rider conspicuity, motorcyclist personal protective equipment and motorist awareness of motorcyclists. Through data-driven approaches and collaboration with the motorcyclist safety network, the OHSP is working to reduce traffic fatalities and injuries of motorcyclists.

PROGRAM GOALS

- To reduce fatalities from 1,028 in 2017 to 1,023.2 fatalities by December 31, 2019.
- To reduce serious injuries from 6,084 in 2017 to 5,406.8 serious injuries by December 31, 2019.
- To reduce the 1.07 fatalities/VMT rate in 2017 to 1.02 fatalities/VMT rate by December 31, 2019.
- To reduce the number of fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dl or higher from 245 in 2017 to 201 by December 31, 2019.
- To reduce motorcyclist fatalities from 143 fatalities in 2017 to 125 fatalities by December 31, 2019.
- To prevent unhelmeted motorcyclist fatalities from increasing from 64 fatalities in 2017 to no more than 95 fatalities by December 31, 2019.
- To reduce the number of crashes involving alcohol- or drug-impaired motorcyclists from 236 in 2017 to 197 by December 31, 2019.
- To prevent impaired motorcyclist fatalities from increasing from 45 fatalities in 2017 to no more than 46 fatalities by December 31, 2019.

(Above goals are the FY2019 Michigan HSP Core Performance Goals)

TRAINING AND EDUCATION

MOTORCYCLE RIDER TRAINING AND PROFESSIONAL DEVELOPMENT

Section 405(f) FAST Act Motorcycle Training Funds MC-19-01; Awarded: \$137,000; Expended: \$74,211

BACKGROUND

Training and rider endorsement are proven ways to improve rider safety. Formal motorcyclist training and licensing are critical components to operate a motorcycle safely. The Michigan Rider Education Program (Mi-REP), administered by the MDOS, offers the Basic RiderCourse, Basic RiderCourse 2, 3-Wheel Basic RiderCourse, Returning Rider Basic RiderCourse, and Advanced RiderCourse (ARC) through public and private sponsors across the state. These programs train approximately 10,000 motorcyclists annually at nearly 50 training sites.

The MDOS will coordinate RiderCoach Preparation (RCP) sessions for Motorcycle Safety Foundation (MSF) certified RiderCoaches. The MDOS will also work with the OHSP to recruit new RiderCoaches and coordinate additional RCP sessions.

Funding will support training costs and materials.

PROJECT GOALS AND RESULTS

- Reduce motorcyclist fatalities from 143 fatalities in 2017 to 125 fatalities by September 30, 2019. Goal achieved
- Provide registration for up to 157 RiderCoaches, RiderCoach Trainers, and training sponsor project coordinators to the National Association of State Motorcycle Safety Administrators (SMSA) 2019 National Training Summit by September 30, 2019. Goal achieved
- Provide up to six professional development RCPs for up to 72 RiderCoaches by September 30, 2019. Goal achieved

■ Train up to 204 students in up to 17 ARCs in seven of the top ten counties where motorcycle-involved crashes are occurring or that have a rider training site by September 30, 2019. **Goal achieved**

The provisional number of motorcyclist fatalities from Jan. 1, 2019, to Sept. 30, 2019, is 98.

The SMSA National Training Summit took place in Grand Rapids Sept. 11-14. Grant funding supported registration costs for 75 RiderCoaches as well as program staff as part of their professional development.

The Mi-REP trained as many new RiderCoaches as possible due to the shortage of certified coaches across the state. There were 29 new RiderCoaches certified in the new MSF Basic Rider Course (BRC) program offered through four Novice RiderCoach Preparation sessions. Schoolcraft College coordinated two courses, training students in Macomb and Wayne counties, and Grand Rapids Community College (GRCC) coordinated two courses, training students in Mecosta and Kent counties.

Additionally, Schoolcraft College coordinated one ARC RiderCoach Preparation session in Wayne County, training nine existing certified RiderCoaches on this curriculum to expand the program's ability to train experienced riders.

The OHSP and Mi-REP supported the ARC training classes that are part of the MSF nationally recognized curriculum. Advanced courses are particularly significant to learn new skills and expand upon skills to be a safer motorcyclist. There were 131 students trained in 10 ARCs offered across Michigan in Wayne, Cheboygan, Chippewa, and Washtenaw counties (92 students in five ARCs through Schoolcraft College, 36 students in four ARCs through Washtenaw Community College, and three students in one ARC through the Otsego County Sheriff's Office). Note that 2019 is the first year that Schoolcraft College utilized a new double ARC range where they were able to train twice the amount of students in a course than any other site in the state.

MOTORCYCLIST IMPAIRED PREVENTION **CAMPAIGN**

Section 405(d) FAST Act Impaired Driving Low Paid/Earned Media CP-19-03; Awarded: \$260,000; Expended: \$228,327

BACKGROUND

The OHSP will collaborate with the Michigan Licensed Beverage Association (MLBA) to distribute education materials and messaging to motorcyclist demographic groups that tend to ride after drinking, through drinking establishments and licensed beverage providers. It takes far more skills to operate a motorcycle than to operate a motor vehicle. Riding after drinking is a risky behavior for the rider and other motorists.

The MLBA presents a unified voice in Michigan's alcohol beverage industry with more than 1,800 members. Many small businesses are more likely to implement a program

from their state association than from the government agency that regulates alcohol.

Funding will support the development and distribution of education and outreach materials.

PROJECT GOALS AND RESULTS

- Reduce motorcyclist fatalities from 143 fatalities in 2017 to 125 fatalities by September 30, 2019. **Goal achieved**
- Develop and distribute education and outreach materials by September 30, 2019. Goal achieved

The provisional number of motorcyclist fatalities from Jan. 1, 2019, to Sept. 30, 2019, is 98.

The OHSP continued the Fallen Brothers - Ride Sober campaign developed in FY2018 with paid advertising. The campaign ran statewide from mid-June to early August, with a focus on the counties where the most impaired motorcyclist crashes occur: Wayne, Oakland, Macomb, Kent, and Genesee counties. One new aspect of paid advertising was social media promotion on Facebook.

The OHSP also worked with the MLBA to connect with member organizations within the target counties. Window clings with the campaign message were mailed to approximately 250 MLBA members to display in their establishments. The message encourages their patrons to Ride Sober and informs them that one in three motorcyclists killed in single-vehicle crashes had been drinking.

RECRUITMENT OF RIDERCOACHES

Section 405(f) FAST Act Motorcycle Program CP-19-03; Awarded: \$9,000; Expended: \$7,418

BACKGROUND

The Mi-REP needs new RiderCoaches because of recent curriculum transitions and aging certified RiderCoaches who are retiring. Skilled RiderCoaches train motorcyclists through rider education courses. New RiderCoaches are trained through the Mi-REP-administered Novice RiderCoach Preparation courses (RCPs). There were four RCP courses planned for FY2019, with the goal of filling these courses with new RiderCoach candidates.

Previous grassroots attempts for RiderCoach recruitment at large motorcycle events by both the Mi-REP and OHSP proved to be ineffective. A more in-depth approach that includes surveys, campaign development, and specific implementation methods was needed. Understanding how to fill these vacant positions at training sites across the state was needed with continued development of market research focusing on the millennial population, experienced female riders, and determining the proper formats and venues.

The OHSP will work with several partnering agencies and organizations to develop and execute a communications plan for promoting RiderCoach recruitment.

PROJECT GOALS AND RESULTS

- Reduce motorcyclist fatalities from 143 fatalities in 2017 to 125 fatalities by September 30, 2019. **Goal achieved**
- Develop and distribute education and outreach materials by September 30, 2019. Goal achieved

The provisional number of motorcyclist fatalities from Jan. 1, 2019, to Sept. 30, 2019, is 98.

A new infographic was developed to educate and encourage riders to become a RiderCoach. This was featured on postcards and posters and mailed by request to the organizations that conduct courses through the Mi-REP. Digital copies of the infographic were sent out on the Governor's Traffic Safety Advisory Commission (GTSAC) listsery, to all public and private motorcycle rider education sponsor agencies, and to motorcycle safety partners. The OHSP also coordinated with RiderCoaches to conduct presentations and distribute RiderCoach materials at regional Traffic Safety Network meetings across the state. These materials were also distributed at the GTSAC Action Team meetings, the 2019 Michigan Traffic Safety Summit, and the 2019 Michigan Driver & Traffic Safety Education Association conference.

The effort included paid advertising on social media using several different creative messages, including highlighting the average pay and the passion for helping motorcyclists learn to ride. The paid advertising efforts resulted in more than 600,000 impressions on social media.

SHADOW RIDER PROJECT

Section 402 FAST Act Motorcycle

CP-19-03; Awarded: \$20,000; Expended: \$19,766

BACKGROUND

The OHSP will continue to collaborate with the MDOS and the UMTRI to locate unendorsed motorcycle riders based on data analysis of cycle endorsement on driver licenses and motorcycle registrations. In conjunction with motorcyclist safety partners, since 2013 the OHSP has contacted each unendorsed rider by mail to inform the rider about the availability of the Returning Rider Training classes and the BRC classes offered, in efforts to encourage them to obtain their motorcycle endorsements.

PROJECT GOALS AND RESULTS

- Reduce motorcyclist fatalities from 143 fatalities in 2017 to 125 fatalities by September 30, 2019. Goal achieved
- Reduce the number of unendorsed motorcycle riders from 38,000 to 35,000 by September 30, 2019. Goal achieved

The provisional number of motorcyclist fatalities from Jan. 1, 2019, to Sept. 30, 2019, is 98.

The number of unendorsed riders in 2019 was 26,127, which is below the 35,000 goal. The 26,127 unendorsed riders represent a nearly 50 percent reduction in unendorsed riders since the start of the Shadow Rider campaign in 2013.

Because the first-time digital media approach in midsummer 2018 showed significant social media impressions and public feedback, the OHSP pursued the Shadow Rider project completely through paid social media promotion on Facebook, Instagram, and Twitter. This was the first time a postcard was not mailed to unendorsed riders since the project began in FY2013. Working with the MDOS and the UMTRI, the OHSP improved the accuracy and specificity of the data on driver license cycle endorsements and motorcycle registrations to obtain additional demographic information including gender, age, and city of residence for unendorsed riders. The media plan focused on men aged 45-60 years old in Detroit, Grand Rapids, Flint, Kalamazoo, Muskegon, Jackson, and Lansing, with additional messaging statewide.

The message encourages riders to get trained and endorsed with a link to the training site locator webpage. It also emphasizes the need to protect the reason why motorcyclists ride – for freedom, adventure, excitement and enjoyment as the OHSP learned from focus group feedback in FY2017. The message also reminds riders of the penalty of having their motorcycles towed if caught riding unendorsed.



Emergency Medical Services (EMS)

There were no Emergency Medical Services grant-funded programs in FY2019.

However, OHSP continues to serve as a voting member agency on the state's EMS Coordinating Committee.

Michigan Minutiae FY2019





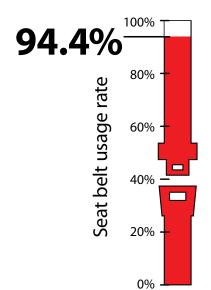








3,865 Car seats distributed to families in need



63 HIGH SCHOOLS PARTICIPATED IN



96,716 total area in square miles

1,000 Certified car seat technicians

Administrative Issues

GOVERNOR'S TRAFFIC SAFETY ADVISORY COMMISSION (GTSAC)

The GTSAC met quarterly in December, March, June, and September. Meetings gave commissioners an opportunity to provide an update on traffic safety-related activities taking place within their respective agency or area of responsibility. Updates were also provided on activities undertaken by the Strategic Highway Safety Plan action teams.

During the past year, commissioners made presentations for five outstanding traffic safety achievement awards, a student award, and three Richard H. Austin Long-Term Service awards during the GTSAC Traffic Safety Awards Program at the annual Michigan Traffic Safety Summit. The commission approved the state's Strategic Highway Safety Plan for 2019-2022 and forwarded the document to the governor to review before final approval.

MICHIGAN TRAFFIC SAFETY SUMMIT

The 24th annual Michigan Traffic Safety Summit drew more than 530 participants on March 19-20 at the Kellogg Hotel



and Conference Center in East Lansing. Law enforcement, traffic engineers, researchers, and traffic safety advocates attended

general sessions, workshop sessions, exhibits, and took part in networking opportunities.

The event featured general session topics such as distracted driving and the effects of marihuana.

Some of the other highlights included:

- A workshop on a high-profile multi-fatality bicycle
- A review of the roadside oral-fluid drug testing pilot project in five counties.
- Encountering drivers with special needs on traffic stops.
- How drones are improving the efficiency of crash reconstruction
- An in-depth look at the Strive for a Safer Drive program and other teen driving programs.

LEGISLATIVE UPDATE

While several bills have been introduced to address traffic safety issues, including distracted driving, nothing was approved by the legislature and signed into law by the governor during FY2019.

TRAFFIC SAFETY NETWORKS

AAA Michigan and the OHSP have jointly sponsored local Traffic Safety Committees, now called Traffic Safety Networks (TSNs), since the 1970s. The purpose of the TSNs is to promote education, involvement in problem identi-



fication, and traffic safety solutions among public and private agencies concerned with the safety of Michigan motorists. TSNs meet periodically throughout the year to share information,

learn about traffic safety issues, and address problems in their communities.

Each year, the OHSP sponsors the TSN chairs and vice chairs to attend the Michigan Traffic Safety Summit to keep them informed on current traffic safety technologies, methodologies, and best practices in Michigan and nationally. It also allows the opportunity to network with other TSN leadership and traffic safety professionals from around the state.

The TSNs are an invaluable tool for the OHSP to exchange information with local communities, learn about local and regional traffic safety issues and concerns, provide guidance, and stay connected with partners in the 83 counties. These efforts allow the TSNs to grow future traffic safety leaders by rotating chair/vice chair responsibilities periodically.

In a partnership with AAA Michigan, the OHSP wants to increase the membership of the TSNs along with supporting the current TSNs across the state by providing technical assistance, subject matter expertise, speaker information, and materials.

Other notable events that took place included a Safe Winter Driving learning session with live demonstrations, presentations by Motorcycle RiderCoaches, and many other partner presentations.

The networks hosted meetings with expanded agendas which included school bus safety, technology distractions with older drivers, and truckers against human trafficking. Additionally, legislative breakfasts took place and allowed dialogue between local citizens and legislators on traffic safety issues and legislative bills that were introduced.

Two previously inactive TSNs were revived, the Huron Valley and the Thumb Area TSNs, and have continued efforts to increase attendance and reach more traffic safety partners in their respective regions. There are now 12 active TSNs.

Planning and Administration

The Planning and Administration Section is responsible for developing budgets, the annual Highway Safety Plan (HSP), and providing procedural support for statewide traffic safety programming. Section activities include planning, traffic records, data analysis, project evaluation, grant monitoring, and coordination of the SHSP.

PROGRAM GOAL

■ Funding is provided to support various positions within the State Highway Safety Office. These personnel are charged with administering funding for statewide traffic safety programming.

(Above goals are the FY2019 Michigan HSP Core Performance Goals)

PLANNING AND ADMINISTRATION

Section 402 FAST Act

PA-19-01; Awarded: \$596,178; Expended: \$571,658

BACKGROUND

The goals for the FY2019 HSP are: to reduce traffic fatalities from 1,028 in 2017 to 1,023.2 in 2019, to reduce suspected serious injuries from 6,084 in 2017 to 5,406.8 in 2019, and to reduce the fatalities/vehicle miles traveled (VMT) rate from 1.07 in 2017 to 1.02 in 2019.

Achieving these goals will require a foundation based on crash data analysis to identify the most pressing traffic safety issues, collaboration with traffic safety partners, and problem-based targeted programming.

PROJECT GOAL AND RESULT

To support the goals and activities identified in the HSP. Goal achieved

The OHSP continued administration of the FY2019 HSP through program coordination and oversight. This included regular meetings of the OHSP's leadership team, HSP planning and implementation staff, and other OHSP staff. After action reviews identified areas for process improvements the Financial Section staff processes financial reimbursement requests as promptly as possible.

Program Management

Program Management is responsible for developing and implementing grants and projects with state and local agencies, providing technical support to grantees, monitoring of grant projects, reviewing financial expenditures and ensuring that program activities are in support of the HSP and the current transportation bill regulatory requirements. Program areas include occupant protection/CPS, impaired driving, motorcycles, pedestrians and bicycles, impaired driver detection training support through SFST/ARIDE/DRE, underage drinking enforcement, teens, traffic records, police traffic services and communications.

Program Goals

- Funding is provided to support various positions within the SHSO. These personnel are charged with administering funding for statewide traffic safety programming.
- Funding is provided to support office-wide administrative activities such as staff travel, staff training and professional development, office supplies, equipment purchases, the electronic grants management system, and the Michigan Traffic Safety Summit. (Above goals are the FY2019 Michigan HSP Core Performance Goals)

PROGRAM MANAGEMENT

Section 402 FAST Act

PA-19-02; Awarded: \$2,546,314; Expended: \$2,175,657

BACKGROUND

The goals for the FY2019 HSP are to reduce traffic fatalities from 1,028 in 2017 to 1,023.2 in 2019 and to reduce suspected serious injuries from 6,084 in 2017 to 5,406.8 in 2019. The HSP identifies Michigan's most significant traffic safety issues as well as countermeasures designed to reduce traffic fatalities and injuries. Ongoing projects include sobriety courts, traffic safety resource prosecutors, and periodic traffic safety mobilizations. Program management begins by analyzing crash data and implementing strategies that will save lives and prevent injuries. Once the HSP is approved, projects move forward through the grant process, managed by OHSP program coordinators. Once performance goals are determined and grants awarded, monitoring and evaluation of the grant projects continues throughout the year. Results determine if goals were met.

PROJECT GOALS AND RESULTS

- To support the goals and activities identified in the HSP. Goal achieved
- To reduce traffic fatalities and injuries in various areas as listed in the HSP. Goal achieved

The OHSP continued office administrative support of the FY2019 HSP, grants, and projects managed by program coordinators and management. Funds supported 24 staff salaries and fringes, staff travel, professional development, operational overhead including expenses for vehicles, supplies and materials, equipment purchases and leases, the Michigan Traffic Safety Summit, and maintenance of OHSP's online grant management system.

ANNUAL MICHIGAN TRAFFIC SAFETY SUMMIT

Section 402 FAST Act Community Safety Project CP-19-02; Awarded: \$120,000; Expended: \$71,301

BACKGROUND

For nearly 25 years, the OHSP has offered a multi-day Michigan Traffic Safety Summit. This statewide conference brings together traffic safety stakeholders who learn about trends in crash data and traffic safety issues, national-level research, and best practices from the state and around the country. General sessions and workshop sessions cover a wide variety of issues, including traffic enforcement, traffic law updates, engineering, and education.

PROJECT GOAL AND RESULT

Conduct the annual Michigan Traffic Safety Summit for at least 450 attendees with traffic safety information regarding education, enforcement, engineering, and emergency medical services by September 30, 2019.

Goal achieved

More than 530 people attended the 2019 Michigan Traffic Safety Summit that featured session topics such as legalized marihuana for recreational use, distracted driving, impaired driving, and Michigan's oral-fluid roadside testing pilot program. Exhibitors were also on hand to enhance learning and networking opportunities.

FY2020 Focus

The OHSP uses state traffic crash data to identify highway safety problems when developing priorities, plans, and programs for a new fiscal year.

HIGHWAY SAFETY PROBLEMS

Key traffic safety issues identified in 2014-2018 data*:

- Unrestrained passenger vehicle occupant fatalities decreased from 196 in 2014 to 180 in 2018. Nearly half of all vehicle occupants who die in traffic crashes in Michigan are unbelted.
- Alcohol and/or drug-involved fatalities increased from 319 in 2014 to 434 in 2018, a 36 percent increase.
- Motorcyclist fatalities increased from 112 in 2014 to 139 in 2018, a 25 percent increase.
- Pedestrian traffic fatalities decreased from 148 in 2014 to 145 in 2018. Bicyclist traffic fatalities decreased from 22 fatalities in 2014 to 21 in 2018. In this five-year period, pedestrian and bicyclist fatalities have comprised an average of just under 20 percent of all traffic deaths.
- Drivers age 20 or younger fatalities decreased from 119 in 2014 to 103 in 2018, a 14 percent decrease. Young drivers are typically over-represented in fatal crashes.

HIGHWAY SAFETY PERFORMANCE MEASURES

The national core performance measures reflect Michigan's primary traffic safety issues:

- Occupant restraint use
- Impaired driving
- Young drivers
- Vulnerable roadway users: motorcyclists, pedestrians, and bicyclists

DEVELOPING AND SELECTING EVIDENCE-BASED STRATEGIES AND PROJECTS

OHSP staff work collaboratively with partners and stakeholders to identify programs to reduce traffic fatalities and injuries. Input and ideas come from grantees, Strategic Highway Safety Plan Action Teams, Traffic Safety Networks, law enforcement at the municipal, county, and state level, state agencies and departments, driver's training and education partners, CPS partners, hospital and other health-affiliated personnel, motorcycle training instructors, judicial networks, court personnel, probation officers, and a host of others involved in traffic safety efforts.

Impaired driving remains one of the primary areas of focus for traffic safety programming. The 2018 crash data indicates alcohol/drug involvement in crash fatalities represents 44.6 percent of all traffic fatalities. Support will continue for:

- Overtime enforcement of impaired driving laws in December, July, and August in high-crash counties and communities
- Public information and education to promote high-visibility impaired driving enforcement crackdowns.
- Programs that support effective prosecution, adjudication, and treatment of impaired drivers.
- Law enforcement training for OWI detection, with an emphasis on drug-impairment detection training including ARIDE and increasing DRE training from one to two schools.

Efforts to promote seat belt use will remain a high priority, with a goal of 98 percent seat belt use. Seat belt enforcement will be the primary focus of the OHSP-sponsored mobilizations in October and May.

In addition, the proper use of car seats and booster seats will be promoted through public education, training, and car seat distribution programs. The OHSP will continue a program to train the MDHHS staff on properly transporting children in car seats, booster seats, and seat belts. New efforts will seek to increase seat belt use among pickup truck drivers.

The *Strive for a Safer Drive* program will again be offered to high schools across the state, involving students in the development of peer-to-peer teen traffic safety campaigns. A pilot program to improve the involvement of parents in the GDL process will continue.

New campaigns and projects will be initiated as the OHSP further develops the relatively new Vulnerable Roadway User program to make motorists, pedestrians, and bicyclists more aware of traffic laws as part of efforts to reduce traffic fatalities and injuries. Efforts to encourage unendorsed motorcyclists to get trained and endorsed will continue through the Shadow Rider campaign.

OTHER PROJECTS INCLUDE:

- Projects to further improve the integration, accessibility, and accuracy of traffic crash data.
- Conducting of a statewide seat belt and hand-held device use observation survey.
- Providing regional training opportunities for law enforcement to enhance traffic enforcement knowledge and skills development.
- Providing interactive school programs for young drivers
- Supporting motorcycle rider training and professional development for RiderCoaches.
- Hosting the 25th annual Michigan Traffic Safety Summit in East Lansing on March 10-11.

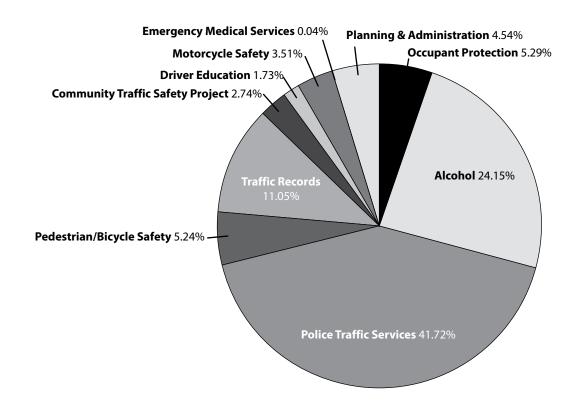
^{*}Source: MSP Criminal Justice Information Center

OHSP 2019 Status Report

FISCAL YEAR 2019

Updated as of: 12/15/2019

	402	405b	405c	405d	405f	405h	402 PM	405b PM	405d PM	TOTAL	PERCENT
Occupant Protection	304,535	361,673								666,208	5.29%
Alcohol	459,952	23,594		2,557,889						3,041,435	24.15%
Police Traffic Services	2,807,919	31,973		1,034,376				549,806	831,114	5,255,188	41.72%
Pedestrian/Bicycle Safety	5,476					654,112				659,588	5.24%
Traffic Records	1,106,774		284,515							1,391,289	11.05%
Community Traffic Safety Project	219,261	126,363								345,624	2.74%
Driver Education	167,707	50,000								217,707	1.73%
Motorcycle Safety	131,817				81,629				228,327	441,773	3.51%
Emergency Medical Services	5,477									5,477	0.04%
Planning & Administration	571,658									571,658	4.54%
Grand Total	5,780,576	593,603	284,515	3,592,265	81,629	654,112	0	549,806	1,059,441	12,595,947	100.00%



Program Area	Fund	Task Description	Grantee ID	Planned	Obligatory	Approved Grant	Total Payments
OP	402	TK #1 Child Passenger Safety	Planned Amount	180,070.00			
			CP-19-01 OHSP - Michigan		180,070.00	180,070.00	177,318.00
			Department of State Police				
		TK #1 Child Passenger Safety Total		180,070.00	180,070.00	180,070.00	177,318.00
		TK #4 Program Management	Planned Amount	151,000.00			0.00
		TK #4 Program Management Total		151,000.00			0.00
		TK #4 Program Management	CP-19-02 OHSP - Michigan		150,961.00	150,961.00	127,217.00
			Department of State Police				
		TK #4 Program Management Total			150,961.00	150,961.00	127,217.00
		Unallocated to Grants	Oblig Bal 402 Funds		39.00		0.00
		Unallocated to Grants Total			39.00		0.00
	402 Total			331,070.00	331,070.00	331,031.00	304,535.00
	405b	TK #1 Child Passenger Safety	Planned Amount	332,000.00	0.00		0.00
			CP-19-01 OHSP - Michigan		113,000.00	113,000.00	72,090.00
			Department of State Police		126 000 00	126 000 00	125.012.00
			OP-19-01 City of St. Ignace		126,000.00	126,000.00	125,912.00
		TV #4 Child December Cofess Tasks	OP-19-02 City of St. Ignace	222.000.00	80,000.00	80,000.00	19,237.00
		TK #1 Child Passenger Safety Total TK #2 Evaluation	Diamental American	332,000.00	319,000.00	319,000.00	217,239.00
		IK #2 Evaluation	Planned Amount CP-19-01 OHSP - Michigan	148,000.00	27.000.00	27,000,00	26,020,00
			Department of State Police		27,000.00	27,000.00	26,820.00
			OP-19-03 Michigan State		105,000.00	105,000.00	104,983.00
			University		103,000.00	103,000.00	104,903.00
		TK #2 Evaluation Total	Jinversity	148,000.00	132,000.00	132,000.00	131,803.00
		TK #3 Education & Outreach	OP-19-04 Helen DeVos	140,000.00	19,835.00	19,835.00	12,631.00
		THE SECUCION & SUITEBLIE	Children's Hospital		12,033.00	12,033.00	12,031.00
		TK #3 Education & Outreach Total	e.ma.e.rsrrespital		19,835.00	19,835.00	12,631.00
	405b Total			480,000.00	470,835.00	470,835.00	361,673.00
	405b PM	TK #3 Education and Outreach	Planned Amount	20,000.00	0,022.00	., 0,000.00	50.,075.00
	405b PM Total	TK #3 Education and Outreach Total	i idililed / ililodilit	20,000.00			
				20,000.00			
OP Total	10001111110101			831,070.00	801,905.00	801,866.00	666,208.00
AL	402	TK #1 Enforcement Support	Planned Amount	5,000.00	001,202.00	201,000.00	0.00
712	102	TREE PER PER PER PER PER PER PER PER PER	AL-19-03 PAAM	3,000.00	5,000.00	5,000.00	5,000.00
		TK #1 Enforcement Support Total	712 15 05170101	5,000.00	5,000.00	5,000.00	5,000.00
		TK #5 Program Management	Planned Amount	540,000.00	3,000.00	3,000.00	0.00
		TK #5 Program Management Total	i idililed / ililodile	540,000.00			0.00
		TK #5 Program Management	CP-19-02 OHSP - Michigan	3.0,000.00	539,861.00	539,861.00	454,952.00
		g	Department of State Police			222,221112	,
		TK #5 Program Management Total			539,861.00	539,861.00	454,952.00
		Unallocated to Grants	Oblig Bal 402 Funds		139.00	,	0.00
		Unallocated to Grants Total			139.00		0.00
	402 Total			545,000.00	545,000.00	544,861.00	459,952.00
	405b	TK #4 Evaluation	Planned Amount	25,000.00			
			CP-19-01 OHSP - Michigan		25,000.00	25,000.00	23,594.00
			Department of State Police				
		TK #4 Evaluation Total		25,000.00	25,000.00	25,000.00	23,594.00
	405b Total			25,000.00	25,000.00	25,000.00	23,594.00
	405d	TK #1 Enforcement Support	Planned Amount	519,000.00			0.00
			AL-19-01 Training Division		489,000.00	489,000.00	482,721.00
			- MSP				
			CP-19-03 OHSP - Michigan		30,000.00	30,000.00	29,920.00
			Department of State Police				
		TK #1 Enforcement Support Total		519,000.00	519,000.00	519,000.00	512,641.00
		TK #2 Adjudication	Planned Amount	2,158,000.00			0.00
					63,000.00	63,000.00	57,965.00
			AL-19-04 Michigan Judicial		,		
			Institute				4.0
			Institute AL-19-05 SCAO		1,400,000.00	1,400,000.00	1,230,133.00
			Institute AL-19-05 SCAO CP-19-01 OHSP - Michigan			1,400,000.00	
			Institute AL-19-05 SCAO	245222	1,400,000.00	120,000.00	73,488.00
		TK #2 Adjudication Total	Institute AL-19-05 SCAO CP-19-01 OHSP - Michigan Department of State Police	2,158,000.00	1,400,000.00 120,000.00 1,583,000.00	120,000.00	73,488.00 1,361,586.00
		TK #2 Enforcement Support	Institute AL-19-05 SCAO CP-19-01 OHSP - Michigan	2,158,000.00	1,400,000.00 120,000.00 1,583,000.00 558,200.00	120,000.00 1,583,000.00 558,200.00	73,488.00 1,361,586.00 557,907.00
		TK #2 Enforcement Support TK #2 Enforcement Support Total	Institute AL-19-05 SCAO CP-19-01 OHSP - Michigan Department of State Police AL-19-03 PAAM		1,400,000.00 120,000.00 1,583,000.00	120,000.00	73,488.00 1,361,586.00 557,907.00 557,907.00
		TK #2 Enforcement Support	Institute AL-19-05 SCAO CP-19-01 OHSP - Michigan Department of State Police AL-19-03 PAAM Planned Amount	2,158,000.00	1,400,000.00 120,000.00 1,583,000.00 558,200.00 558,200.00	120,000.00 1,583,000.00 558,200.00 558,200.00	73,488.00 1,361,586.00 557,907.00 557,907.00 0.00
		TK #2 Enforcement Support TK #2 Enforcement Support Total	Institute AL-19-05 SCAO CP-19-01 OHSP - Michigan Department of State Police AL-19-03 PAAM Planned Amount AL-19-04 Michigan Judicial		1,400,000.00 120,000.00 1,583,000.00 558,200.00	120,000.00 1,583,000.00 558,200.00	73,488.00 1,361,586.00 557,907.00 557,907.00 0.00
		TK #2 Enforcement Support TK #2 Enforcement Support Total	Institute AL-19-05 SCAO CP-19-01 OHSP - Michigan Department of State Police AL-19-03 PAAM Planned Amount AL-19-04 Michigan Judicial Institute		1,400,000.00 120,000.00 1,583,000.00 558,200.00 558,200.00 7,500.00	120,000.00 1,583,000.00 558,200.00 558,200.00 7,500.00	73,488.00 1,361,586.00 557,907.00 557,907.00 0.00
		TK #2 Enforcement Support TK #2 Enforcement Support Total	Institute AL-19-05 SCAO CP-19-01 OHSP - Michigan Department of State Police AL-19-03 PAAM Planned Amount AL-19-04 Michigan Judicial Institute CP-19-01 OHSP - Michigan		1,400,000.00 120,000.00 1,583,000.00 558,200.00 558,200.00	120,000.00 1,583,000.00 558,200.00 558,200.00	73,488.00 1,361,586.00 557,907.00 557,907.00 0.00
		TK #2 Enforcement Support TK #2 Enforcement Support Total	Institute AL-19-05 SCAO CP-19-01 OHSP - Michigan Department of State Police AL-19-03 PAAM Planned Amount AL-19-04 Michigan Judicial Institute CP-19-01 OHSP - Michigan Department of State Police		1,400,000.00 120,000.00 1,583,000.00 558,200.00 558,200.00 7,500.00	120,000.00 1,583,000.00 558,200.00 558,200.00 7,500.00 84,999.00	73,488.00 1,361,586.00 557,907.00 557,907.00 0.00 0.00
		TK #2 Enforcement Support TK #2 Enforcement Support Total	Institute AL-19-05 SCAO CP-19-01 OHSP - Michigan Department of State Police AL-19-03 PAAM Planned Amount AL-19-04 Michigan Judicial Institute CP-19-01 OHSP - Michigan		1,400,000.00 120,000.00 1,583,000.00 558,200.00 558,200.00 7,500.00	120,000.00 1,583,000.00 558,200.00 558,200.00 7,500.00	73,488.00 1,361,586.00

Program Area	Fund	Task Description	Grantee ID	Planned	Obligatory	Approved Grant	Total Payments
			AL-19-07 Ottawa County		29,759.00	29,759.00	17,189.00
			Sheriff's Office				
			AL-19-08 Grand Rapids		7,679.00	7,679.00	5,150.00
			Police Department		24.545.00	24.545.00	42.407.00
			AL-19-09 TIA AL-19-11 Warren Police		24,646.00 19,991.00	24,646.00 19.991.00	13,407.00 0.00
			Department		19,991.00	19,991.00	0.00
			AL-19-10 Grand Blanc		9,960.00	9,960.00	9,497.00
			Township Police		1,2 20112	2,2 2 2 2 2	2,121122
			Department				
			AL-19-12 Allegan County		4,996.00	4,996.00	3,565.00
			Sheriff's Office				
			AL-19-13 Ann Arbor Police Department		20,000.00	20,000.00	19,917.00
			AL-19-14 Lansing Police		24,999.00	24,999.00	19,759.00
			Department		24,999.00	24,999.00	19,739.00
			AL-19-15 Jackson Police		7,964.00	7,964.00	0.00
			Department		·		
		TK #3 Reducing Underage Drinking Total		311,000.00	302,490.00	302,490.00	125,755.00
		Unallocated to Grants	Oblig Bal 405d Funds		156,315.05		
		Unallocated to Grants Total			156,315.05		
	405d Total	TV #1 Fufavorant Comment	Diament America	2,988,000.00	3,119,005.05	2,962,690.00	
	405d PM	TK #1 Enforcement Support TK #1 Enforcement Support Total	Planned Amount	1,423,000.00 1,423,000.00			0.00
	405d PM Total	TRATE Enforcement Support Total		1,423,000.00			0.00
AL Total	- JUJU FINI IUIAI			4,981,000.00	3,689,005.05	3,532,551.00	3,041,435.00
PT	402	TK #1 Traffic Enforcement	Planned Amount	4,417,000.00	5,000,000.00	5,552,551.00	3,3 11, 133.00
	1		CP-19-01 OHSP - Michigan	,,,	7,000.00	7,000.00	5,563.00
			Department of State Police		,	,	,,,,,,,,,
			PT-19-02 Calhoun County		29,800.00	29,800.00	16,432.00
			Sheriff's Office				
			PT-19-03 Chippewa County		28,281.00	28,281.00	18,179.00
			Sheriff's Office		10107000	40407000	04 472 00
			PT-19-04 Detroit Police Department - Grants and		184,970.00	184,970.00	81,473.00
			Contracts				
			PT-19-05 Eighth District		16,875.00	16,875.00	13,054.00
			Headquarters - Michigan		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,.	,,,,,,
			Department of State Police				
			PT-19-06 Monroe County		50,000.00	50,000.00	33,030.00
			Sheriff's Office				
			PT-19-07 Flint Township Police Department		39,731.00	39,731.00	36,290.00
			PT-19-08 Marguette County		18,949.00	18,949.00	16,544.00
			Sheriff's Office		10,5 15.00	10,5 15.00	10,5 1 1.00
			PT-19-09 St. Clair County		34,972.00	34,972.00	33,791.00
			Sheriff's Office				
			PT-19-10 Bay County		19,000.00	19,000.00	18,774.00
			Sheriff's Office				
			PT-19-11 Third District		37,529.00	37,529.00	23,160.00
			Headquarters - Michigan Department of State Police				
			PT-19-12 Second District		11,061.00	11,061.00	11,061.00
			Headquarters - Michigan		,	,0000	,
			Department of State Police				
			PT-19-13 First District		14,185.00	14,185.00	11,501.00
			Headquarters - Michigan				
			Department of State Police		12 772 00	12 772 00	12 772 00
			PT-19-14 Fifth District Headquarters - Michigan		13,772.00	13,772.00	13,772.00
			Department of State Police				
			PT-19-15 Seventh District		6,530.00	6,530.00	3,407.00
	1		Headquarters - Michigan				
				1			
			Department of State Police				
			PT-19-16 Sixth District		14,763.00	14,763.00	12,471.00
			PT-19-16 Sixth District Headquarters - Michigan		14,763.00	14,763.00	12,471.00
			PT-19-16 Sixth District Headquarters - Michigan Department of State Police			·	
			PT-19-16 Sixth District Headquarters - Michigan Department of State Police PT-19-17 TIA		199,952.00	199,952.00	193,713.00
			PT-19-16 Sixth District Headquarters - Michigan Department of State Police PT-19-17 TIA PT-19-18 Ottawa County			·	193,713.00
			PT-19-16 Sixth District Headquarters - Michigan Department of State Police PT-19-17 TIA PT-19-18 Ottawa County Sheriff's Office		199,952.00 34,980.00	199,952.00 34,980.00	12,471.00 193,713.00 27,321.00 11,677.00
			PT-19-16 Sixth District Headquarters - Michigan Department of State Police PT-19-17 TIA PT-19-18 Ottawa County		199,952.00	199,952.00	193,713.00 27,321.00
			PT-19-16 Sixth District Headquarters - Michigan Department of State Police PT-19-17 TIA PT-19-18 Ottawa County Sheriff's Office PT-19-19 Berrien County		199,952.00 34,980.00	199,952.00 34,980.00	193,713.00

Program Area	Fund	Task Description	Grantee ID	Planned	Obligatory	Approved Grant	Total Payments
			PT-19-21 Allegan County		19,999.00	19,999.00	19,903.00
			Sheriff's Office				
			PT-19-22 Macomb County		184,979.00	184,979.00	156,730.00
		+	Sheriff's Office PT-19-23 Van Buren County		17,564.00	17,564.00	13,063.00
			Sheriff's Office		17,304.00	17,304.00	13,003.00
			PT-19-24 Saginaw County		51,476.00	51,476.00	35,236.00
			Sheriff's Office			-	
			PT-19-25 Montcalm County		10,488.00	10,488.00	3,563.00
		+	Sheriff's Office PT-19-26 Kalamazoo County		69,952.00	69,952.00	40,858.00
			Sheriff's Office		69,932.00	69,952.00	40,636.00
			PT-19-27 Wayne County		125,088.00	125,088.00	92,276.00
			Sheriff's Office				
			PT-19-28 Brownstown		24,625.00	24,625.00	16,132.00
			Charter Township Police Department				
			PT-19-29 Livingston County		20,933.00	20,933.00	20,826.00
			Sheriff's Office		<u> </u>	,	,
			PT-19-30 Jackson Traffic		29,956.00	29,956.00	21,430.00
			Safety Program PT-19-31 Wyoming		114 760 00	114 769 00	87,621.00
			Department of Public Safety		114,768.00	114,768.00	67,021.00
			PT-19-32 Grand Traverse		29,993.00	29,993.00	26,573.00
			County Sheriff's Department				
			PT-19-33 Washtenaw County		69,893.00	69,893.00	36,612.00
			Sheriff's Office PT-19-34 Muskegon County		36,000.00	36,000,00	10 175 00
			Sheriff's Office		36,000.00	36,000.00	18,175.00
		TK #1 Traffic Enforcement Total	SHEIM S OTHEC	4,417,000.00	1,636,997.00	1,636,997.00	1,214,125.00
		TK #2 Education & Communication	AL-19-03 PAAM		10,000.00	10,000.00	10,000.00
			CP-19-03 OHSP - Michigan		900,000.00	900,000.00	354,406.00
			Department of State Police		040 000 00	040.000.00	254425
		TK #2 Education & Communication Total TK #2 Education & Communication	Planned Amount	945,000.00	910,000.00	910,000.00	364,406.00 0.00
		TK #2 Education & Communication TK #2 Education & Communication Total	Fiaimed Amount	945,000.00			0.00
		TK #2 Education & Communication	CP-19-01 OHSP - Michigan	2 .5,000.00	35,000.00	35,000.00	0.00
			Department of State Police				
		TK #2 Education & Communication Total			35,000.00	35,000.00	0.00
		TK #3 Evaluation	Planned Amount CP-19-03 OHSP - Michigan	115,000.00	115 000 00	115 000 00	0.00
			Department of State Police		115,000.00	115,000.00	76,000.00
		TK #3 Evaluation Total	Department of State Folice	115,000.00	115,000.00	115,000.00	76,000.00
		TK #5 Program Management	Planned Amount	1,369,000.00			0.00
		TK #5 Program Management Total		1,369,000.00			0.00
		TK #5 Program Management	CP-19-02 OHSP - Michigan		1,368,649.00	1,368,649.00	1,153,388.00
		TK #5 Program Management Total	Department of State Police		1,368,649.00	1,368,649.00	1,153,388.00
		Unallocated to Grants	Oblig Bal 402 Funds		2,379,481.04		0.00
		Unallocated to Grants Total	2.5.19 24. 1021 41143		2,379,481.04		0.00
	402 Total			6,846,000.00	6,445,127.04	4,065,646.00	
	405b	TK #1 Traffic Enforcement	Planned Amount	115,000.00			
	1		Inman and		12,313.00	12,313.00	11,122.00
			PT-19-38 Lapeer County				
			Sheriff's Office			0 244 00	0 344 00
			Sheriff's Office PT-19-39 Huron County		8,344.00	8,344.00	8,344.00
			Sheriff's Office			8,344.00 4,786.00	
			Sheriff's Office PT-19-39 Huron County Sheriff's Department PT-19-40 Ionia County Sheriff's Office		8,344.00 4,786.00	4,786.00	3,018.00
			Sheriff's Office PT-19-39 Huron County Sheriff's Department PT-19-40 Ionia County Sheriff's Office PT-19-35 Sanilac County		8,344.00		3,018.00
			Sheriff's Office PT-19-39 Huron County Sheriff's Department PT-19-40 Ionia County Sheriff's Office PT-19-35 Sanilac County Sheriff's Office		8,344.00 4,786.00 6,026.00	4,786.00 6,026.00	3,018.00 5,953.00
			Sheriff's Office PT-19-39 Huron County Sheriff's Department PT-19-40 Ionia County Sheriff's Office PT-19-35 Sanilac County		8,344.00 4,786.00	4,786.00	3,018.00 5,953.00
		TK #1 Traffic Enforcement Total	Sheriff's Office PT-19-39 Huron County Sheriff's Department PT-19-40 Ionia County Sheriff's Office PT-19-35 Sanilac County Sheriff's Office PT-19-37 Tuscola County	115,000.00	8,344.00 4,786.00 6,026.00	4,786.00 6,026.00	3,018.00 5,953.00 3,536.00
	405b Total		Sheriff's Office PT-19-39 Huron County Sheriff's Department PT-19-40 Ionia County Sheriff's Office PT-19-35 Sanilac County Sheriff's Office PT-19-37 Tuscola County Sheriff's Office	115,000.00	8,344.00 4,786.00 6,026.00 3,552.00	4,786.00 6,026.00 3,552.00	3,018.00 5,953.00 3,536.00 31,973.00
	405b Total 405d	TK #1 Traffic Enforcement Total TK #1 Traffic Enforcement	Sheriff's Office PT-19-39 Huron County Sheriff's Department PT-19-40 Ionia County Sheriff's Office PT-19-35 Sanilac County Sheriff's Office PT-19-37 Tuscola County Sheriff's Office PInp-37 Tuscola County Planned Amount		8,344.00 4,786.00 6,026.00 3,552.00 35,021.00	4,786.00 6,026.00 3,552.00 35,021.00	3,018.00 5,953.00 3,536.00 31,973.00
			Sheriff's Office PT-19-39 Huron County Sheriff's Department PT-19-40 Ionia County Sheriff's Office PT-19-35 Sanilac County Sheriff's Office PT-19-37 Tuscola County Sheriff's Office PIanned Amount PT-19-05 Eighth District	115,000.00	8,344.00 4,786.00 6,026.00 3,552.00 35,021.00	4,786.00 6,026.00 3,552.00 35,021.00	3,018.00 5,953.00 3,536.00 31,973.00
			Sheriff's Office PT-19-39 Huron County Sheriff's Department PT-19-40 Ionia County Sheriff's Office PT-19-35 Sanilac County Sheriff's Office PT-19-37 Tuscola County Sheriff's Office Planned Amount PT-19-05 Eighth District Headquarters - Michigan	115,000.00	8,344.00 4,786.00 6,026.00 3,552.00 35,021.00	4,786.00 6,026.00 3,552.00 35,021.00	3,018.00 5,953.00 3,536.00 31,973.00
			Sheriff's Office PT-19-39 Huron County Sheriff's Department PT-19-40 Ionia County Sheriff's Office PT-19-35 Sanilac County Sheriff's Office PT-19-37 Tuscola County Sheriff's Office PIanned Amount PT-19-05 Eighth District	115,000.00	8,344.00 4,786.00 6,026.00 3,552.00 35,021.00	4,786.00 6,026.00 3,552.00 35,021.00	3,018.00 5,953.00 3,536.00 31,973.00 49,671.00
			Sheriff's Office PT-19-39 Huron County Sheriff's Department PT-19-40 Ionia County Sheriff's Office PT-19-35 Sanilac County Sheriff's Office PT-19-37 Tuscola County Sheriff's Office PIanned Amount PT-19-05 Eighth District Headquarters - Michigan Department of State Police	115,000.00	8,344.00 4,786.00 6,026.00 3,552.00 35,021.00 49,844.00	4,786.00 6,026.00 3,552.00 35,021.00 49,844.00	8,344.00 3,018.00 5,953.00 3,536.00 31,973.00 49,671.00

	a Fund	Task Description	Grantee ID	Planned	Obligatory	Approved Grant	Total Payment
			PT-19-12 Second District		155,818.00	155,818.00	151,049.00
			Headquarters - Michigan				
			Department of State Police				
			PT-19-13 First District		203,694.00	203,694.00	180,646.0
			Headquarters - Michigan				
			Department of State Police				
			PT-19-14 Fifth District		180,585.00	180,585.00	161,241.0
			Headquarters - Michigan				
			Department of State Police				
			PT-19-15 Seventh District		24,796.00	24,796.00	24,796.0
			Headquarters - Michigan Department of State Police				
			PT-19-16 Sixth District		112 100 00	112 100 00	00.010.0
			Headquarters - Michigan		112,109.00	112,109.00	80,810.0
			Department of State Police				
		TK #1 Traffic Enforcement Total	Department of State Folice	903,000.00	901,369.00	901,369.00	807,212.0
		TK #4 Law Enforcement Training	Planned Amount	437,000.00	901,309.00	901,309.00	0.0
		TR#4 Law Emorcement Training	CP-19-01 OHSP - Michigan	437,000.00	306,998.00	306,998.00	227,164.0
			Department of State Police		300,998.00	300,996.00	227,104.00
		TK #4 Law Enforcement Training Total	Department of State Folice	437,000.00	306,998.00	306,998.00	227,164.0
	40Ed Total	TR#4 Law Emorcement Training Total					
	405d Total 405b PM	TK #2 Education & Communication	CP-19-03 OHSP - Michigan	1,340,000.00	1,208,367.00 555,000.00	1,208,367.00 555,000.00	549,806.0
	4UJU PIVI	1 K #2 Education & Communication	Department of State Police		333,000.00	333,000.00	J47,000.0
		TK #2 Education & Communication Total	Department of State Folice		555,000.00	555,000.00	549,806.0
		TK #2 Education & Communication Total TK #2 Education & Communication	Planned Amount	555,000.00	00.000,000	333,000.00	0.0
		TK #2 Education & Communication TK #2 Education & Communication Total	i iaiiiieu Allioulit	555,000.00			
	405b PM Total	IN #2 EUUCACION & COMMUNICATION IOTAL		555,000.00 555,000.00	EEE 000 00	EEE 000 00	0.00 549,806.0 0
	4056 PM Total	TK #2 Education & Communication	CP-19-03 OHSP - Michigan	333,000.00	1,609,000,00	1,609,000,00	
	4030 PIVI	IN #2 EQUICATION & COMMUNICATION	Department of State Police		1,608,000.00	1,608,000.00	831,114.00
		TK #2 Education & Communication Total	Department of State Folice		1,608,000.00	1,608,000.00	831,114.00
		TK #2 Education & Communication Total	Planned Amount	1,608,000.00	1,008,000.00	1,008,000.00	0.00
		TK #2 Education & Communication TK #2 Education & Communication Total	Planned Amount	1,608,000.00			0.00
			(blank)	1,608,000.00	1 422 000 00		0.00
		Unallocated to Grants	(blank)		1,423,000.00		
	405 DM T. 4.1	Unallocated to Grants Total		1 600 000 00	1,423,000.00	1 600 000 00	024 44 4 04
DT T. t. I	405d PM Total			1,608,000.00		1,608,000.00	831,114.00
PT Total	403	TV #4 Duo suo m P4 - u - u - u - u - u	Planned Amount	7,000,00	11,274,515.04	7,472,034.00	5,255,188.00
PS	402	TK #4 Program Management	Planned Amount	7,000.00			0.00
		TK #4 Program Management Total	CD 10 02 OUCD Mishing	7,000.00	6 400 00	6 400 00	0.00
		TK #4 Program Management	CP-19-02 OHSP - Michigan		6,498.00	6,498.00	5,476.00
		TIV #4 Day and Market was A Total	Department of State Police		6 400 00	6 400 00	F 476 06
		TK #4 Program Management Total	Oldin Bul 402 Fundi		6,498.00	6,498.00	5,476.00
		Unallocated to Grants	Oblig Bal 402 Funds		502.00		0.00
	400 T. 4-1	Unallocated to Grants Total		7.000.00	502.00	6 400 00	0.00
	402 Total		DI IA	7,000.00	7,000.00	6,498.00	5,476.00
	405h	TK #1 Evaluation	Planned Amount	1,399,000.00			0.00
		TK #1 Evaluation Total		1,399,000.00			0.00
		TK #2 Public Education and Training	Planned Amount	830,000.00			0.00
			CP-19-03 OHSP - Michigan		520,000.00	520,000.00	482,609.00
			Department of State Police		100.055.5	100 0	22.5
			PS-19-02 City of Detroit		100,000.00	100,000.00	33,202.0
			PS-19-03 Muskegon County		20,000.00	20,000.00	10,148.0
			Sheriff's Office			70	25.5.5
			DC 10 041		70.000		33,249.00
			PS-19-04 League of		70,000.00	70,000.00	33,213.0
		TV #2 D. LU-F.L.	PS-19-04 League of Michigan Bicyclists	020 000 55	·	·	
		TK #2 Public Education and Training Total	Michigan Bicyclists	830,000.00	70,000.00	710,000.00	559,208.0
		TK #3 Pedestrian and Bicycle Law		830,000.00 200,000.00	·	·	559,208.0
			Michigan Bicyclists Planned Amount		710,000.00	710,000.00	559,208.0 0.0
		TK #3 Pedestrian and Bicycle Law	Michigan Bicyclists Planned Amount PS-19-05 Kalamazoo		·	·	559,208.0
		TK #3 Pedestrian and Bicycle Law	Michigan Bicyclists Planned Amount PS-19-05 Kalamazoo Department of Public Safety		710,000.00	710,000.00	559,208.00 0.00 20,763.00
		TK #3 Pedestrian and Bicycle Law	Michigan Bicyclists Planned Amount PS-19-05 Kalamazoo Department of Public Safety PS-19-06 Detroit Police		710,000.00	710,000.00	
		TK #3 Pedestrian and Bicycle Law	Michigan Bicyclists Planned Amount PS-19-05 Kalamazoo Department of Public Safety PS-19-06 Detroit Police Department - Grants and		710,000.00	710,000.00	559,208.0 0.0 20,763.0
		TK #3 Pedestrian and Bicycle Law	Planned Amount PS-19-05 Kalamazoo Department of Public Safety PS-19-06 Detroit Police Department - Grants and Contracts		710,000.00 78,416.00 44,720.00	710,000.00 78,416.00 44,720.00	559,208.0 0.0 20,763.0 30,916.0
		TK #3 Pedestrian and Bicycle Law	Planned Amount PS-19-05 Kalamazoo Department of Public Safety PS-19-06 Detroit Police Department - Grants and Contracts PS-19-07 Warren Police		710,000.00	710,000.00	559,208.0 0.0 20,763.0 30,916.0
		TK #3 Pedestrian and Bicycle Law	Planned Amount PS-19-05 Kalamazoo Department of Public Safety PS-19-06 Detroit Police Department - Grants and Contracts PS-19-07 Warren Police Department		710,000.00 78,416.00 44,720.00 42,000.00	710,000.00 78,416.00 44,720.00 42,000.00	559,208.0 0.0 20,763.0 30,916.0 38,277.0
		TK #3 Pedestrian and Bicycle Law	Planned Amount PS-19-05 Kalamazoo Department of Public Safety PS-19-06 Detroit Police Department - Grants and Contracts PS-19-07 Warren Police Department PS-19-08 Lansing Police		710,000.00 78,416.00 44,720.00	710,000.00 78,416.00 44,720.00	559,208.0 0.0 20,763.0 30,916.0 38,277.0
		TK #3 Pedestrian and Bicycle Law Enforcement Mobilization	Planned Amount PS-19-05 Kalamazoo Department of Public Safety PS-19-06 Detroit Police Department - Grants and Contracts PS-19-07 Warren Police Department	200,000.00	710,000.00 78,416.00 44,720.00 42,000.00 8,339.00	710,000.00 78,416.00 44,720.00 42,000.00 8,339.00	559,208.0 0.0 20,763.0 30,916.0 38,277.0 4,948.0
		TK #3 Pedestrian and Bicycle Law Enforcement Mobilization TK #3 Pedestrian and Bicycle Law	Planned Amount PS-19-05 Kalamazoo Department of Public Safety PS-19-06 Detroit Police Department - Grants and Contracts PS-19-07 Warren Police Department PS-19-08 Lansing Police		710,000.00 78,416.00 44,720.00 42,000.00	710,000.00 78,416.00 44,720.00 42,000.00	559,208.0 0.0 20,763.0 30,916.0 38,277.0 4,948.0
		TK #3 Pedestrian and Bicycle Law Enforcement Mobilization TK #3 Pedestrian and Bicycle Law Enforcement Mobilization Total	Michigan Bicyclists Planned Amount PS-19-05 Kalamazoo Department of Public Safety PS-19-06 Detroit Police Department - Grants and Contracts PS-19-07 Warren Police Department PS-19-08 Lansing Police Department	200,000.00	710,000.00 78,416.00 44,720.00 42,000.00 8,339.00 173,475.00	710,000.00 78,416.00 44,720.00 42,000.00 8,339.00	559,208.0 0.0 20,763.0 30,916.0 38,277.0 4,948.0 94,904.0
		TK #3 Pedestrian and Bicycle Law Enforcement Mobilization TK #3 Pedestrian and Bicycle Law Enforcement Mobilization Total Unallocated to Grants	Planned Amount PS-19-05 Kalamazoo Department of Public Safety PS-19-06 Detroit Police Department - Grants and Contracts PS-19-07 Warren Police Department PS-19-08 Lansing Police	200,000.00	710,000.00 78,416.00 44,720.00 42,000.00 8,339.00 173,475.00 1,545,453.73	710,000.00 78,416.00 44,720.00 42,000.00 8,339.00	559,208.0 0.0 20,763.0 30,916.0 38,277.0 4,948.0 94,904.0
	405h Total	TK #3 Pedestrian and Bicycle Law Enforcement Mobilization TK #3 Pedestrian and Bicycle Law Enforcement Mobilization Total	Michigan Bicyclists Planned Amount PS-19-05 Kalamazoo Department of Public Safety PS-19-06 Detroit Police Department - Grants and Contracts PS-19-07 Warren Police Department PS-19-08 Lansing Police Department	200,000.00	710,000.00 78,416.00 44,720.00 42,000.00 8,339.00 173,475.00 1,545,453.73 1,545,453.73	710,000.00 78,416.00 44,720.00 42,000.00 8,339.00	559,208.00 0.00 20,763.00

Program Area	Fund	Task Description	Grantee ID	Planned	Obligatory	Approved Grant	Total Payments
TR	402	TK #1 Traffic Crash Data Support and	Planned Amount	173,000.00	Obligatory	Approved draint	iotai rayillelits
	102	Training	Tidilica / tillodilic	173,000.00			
			TR-19-03 TIA		131,625.00	131,625.00	106,368.00
			TR-19-08 Regents of the University of Michigan		38,197.00	38,197.00	38,197.00
		TK #1 Traffic Crash Data Support and	- Chire is it you meningen	173,000.00	169,822.00	169,822.00	144,565.00
		Training Total TK #2 Education & Communication	TR-19-04 Regents of the		671,544.00	671,544.00	671,544.00
		TK #2 Education & Communication Total	University of Michigan		671 544 00	671 544 00	671 544 00
		TK #2 Education & Communication TK #2 Education & Communication	Planned Amount	674,000.00	671,544.00	671,544.00	671,544.00
		TK #2 Education & Communication Total		674,000.00			
		TK #3 Program Management	Planned Amount	345,000.00			0.00
		TK #3 Program Management Total		345,000.00			0.00
		TK #3 Program Management	CP-19-02 OHSP - Michigan Department of State Police		344,911.00	344,911.00	290,665.00
		TK #3 Program Management Total	·		344,911.00	344,911.00	290,665.00
		Unallocated to Grants	Oblig Bal 402 Funds		5,723.00		0.00
		Unallocated to Grants Total			5,723.00		0.00
	402 Total			1,192,000.00	1,192,000.00	1,186,277.00	1,106,774.00
	405c	TK #1 Traffic Crash Data Support and Training	Planned Amount	3,101,000.00			0.00
			TR-19-01 CJIC- Michigan Department of State Police		33,014.00	33,014.00	15,772.00
		+	TR-19-03 TIA		0.00	0.00	0.00
			TR-19-05 Regents of the		106,618.00	106,618.00	106,618.00
			University of Michigan		,	,	,
			TR-19-06 Regents of the		115,426.00	115,426.00	115,426.00
			University of Michigan TR-19-02 Michigan		79,000.00	79,000.00	46,699.00
			Department of		79,000.00	79,000.00	46,699.00
			Transportation				
		TK #1 Traffic Crash Data Support and Training Total		3,101,000.00	334,058.00	334,058.00	284,515.00
		TK #2 Education & Communication	TR-19-04 Regents of the University of Michigan		0.00	0.00	0.00
		TK #2 Education & Communication Total	omversity or mieringan		0.00	0.00	0.00
		TK #2 Education & Communication	Planned Amount	0.00			0.00
		TK #2 Education & Communication Total		0.00			0.00
		Unallocated to Grants	Oblig Bal 405c Funds		2,766,476.71		
		Unallocated to Grants Total			2,766,476.71		
TR Total	405c Total			3,101,000.00	3,100,534.71	334,058.00	284,515.00
CP	402	TK #1 Education & Communication	CP-19-01 OHSP - Michigan	4,293,000.00	4,292,534.71 29,000.00	1,520,335.00 29,000.00	1,391,289.00 736.00
			Department of State Police CP-19-04 MSP Departmental		163,111.00	163,111.00	133,433.00
			Services Division Warehouse		103,111.00	105,111.00	133,433.00
		TK #1 Education & Communication Total			192,111.00	192,111.00	134,169.00
		TK #1 Education & Communication	Planned Amount	314,000.00			
		TK #1 Education & Communication Total		314,000.00			
		TK #1 Education & Communication Total TK #2 Program Management	Planned Amount Planned Amount	314,000.00 101,000.00			
		TK #1 Education & Communication Total TK #2 Program Management TK #2 Program Management Total	Planned Amount	314,000.00	100 074 00	100 074 00	0.00
		TK #1 Education & Communication Total TK #2 Program Management		314,000.00 101,000.00	100,974.00	100,974.00	0.00
		TK#1 Education & Communication Total TK#2 Program Management TK#2 Program Management Total TK#2 Program Management TK#2 Program Management	Planned Amount CP-19-02 OHSP - Michigan Department of State Police	314,000.00 101,000.00	100,974.00	100,974.00	0.00 0.00 85,092.00 85,092.00
		TK#1 Education & Communication Total TK#2 Program Management TK#2 Program Management Total TK#2 Program Management TK#2 Program Management Unallocated to Grants	Planned Amount CP-19-02 OHSP - Michigan	314,000.00 101,000.00	100,974.00 121,915.00		0.00 85,092.00 85,092.00 0.00
		TK#1 Education & Communication Total TK#2 Program Management TK#2 Program Management Total TK#2 Program Management TK#2 Program Management	Planned Amount CP-19-02 OHSP - Michigan Department of State Police	314,000.00 101,000.00 101,000.00	100,974.00 121,915.00 121,915.00	100,974.00	0.00 85,092.00 85,092.00 0.00
	402 Total	TK#1 Education & Communication Total TK#2 Program Management TK#2 Program Management Total TK#2 Program Management TK#2 Program Management Unallocated to Grants Unallocated to Grants Total	Planned Amount CP-19-02 OHSP - Michigan Department of State Police Oblig Bal 402 Funds	314,000.00 101,000.00	100,974.00 121,915.00 121,915.00 415,000.00	100,974.00 293,085.00	0.00 85,092.00 85,092.00 0.00 0.00 219,261.00
	402 Total 405b	TK #1 Education & Communication Total TK #2 Program Management TK #2 Program Management Total TK #2 Program Management TK #2 Program Management Total Unallocated to Grants Unallocated to Grants Total TK #1 Education & Communication	Planned Amount CP-19-02 OHSP - Michigan Department of State Police	314,000.00 101,000.00 101,000.00	100,974.00 121,915.00 121,915.00 415,000.00 175,000.00	100,974.00 293,085.00 175,000.00	0.00 85,092.00 85,092.00 0.00 0.00 219,261.00 126,363.00
		TK #1 Education & Communication Total TK #2 Program Management TK #2 Program Management Total TK #2 Program Management TK #2 Program Management Total Unallocated to Grants Unallocated to Grants Total TK #1 Education & Communication TK #1 Education & Communication Total	Planned Amount CP-19-02 OHSP - Michigan Department of State Police Oblig Bal 402 Funds CP-19-03 OHSP - Michigan Department of State Police	314,000.00 101,000.00 101,000.00 415,000.00	100,974.00 121,915.00 121,915.00 415,000.00	100,974.00 293,085.00	0.00 85,092.00 85,092.00 0.00 0.00 219,261.00 126,363.00
		TK #1 Education & Communication Total TK #2 Program Management TK #2 Program Management Total TK #2 Program Management TK #2 Program Management Total Unallocated to Grants Unallocated to Grants Total TK #1 Education & Communication TK #1 Education & Communication Total TK #1 Education & Communication Total	Planned Amount CP-19-02 OHSP - Michigan Department of State Police Oblig Bal 402 Funds CP-19-03 OHSP - Michigan	314,000.00 101,000.00 101,000.00 415,000.00	100,974.00 121,915.00 121,915.00 415,000.00 175,000.00	100,974.00 293,085.00 175,000.00	0.00 85,092.00 85,092.00 0.00 0.00 219,261.00
	405b	TK #1 Education & Communication Total TK #2 Program Management TK #2 Program Management Total TK #2 Program Management TK #2 Program Management Total Unallocated to Grants Unallocated to Grants Total TK #1 Education & Communication TK #1 Education & Communication Total	Planned Amount CP-19-02 OHSP - Michigan Department of State Police Oblig Bal 402 Funds CP-19-03 OHSP - Michigan Department of State Police	314,000.00 101,000.00 101,000.00 415,000.00 175,000.00	100,974.00 121,915.00 121,915.00 415,000.00 175,000.00	293,085.00 175,000.00	0.00 85,092.00 0.00 0.00 219,261.00 126,363.00
CDT-4-1		TK #1 Education & Communication Total TK #2 Program Management TK #2 Program Management Total TK #2 Program Management TK #2 Program Management Total Unallocated to Grants Unallocated to Grants Total TK #1 Education & Communication TK #1 Education & Communication Total TK #1 Education & Communication Total	Planned Amount CP-19-02 OHSP - Michigan Department of State Police Oblig Bal 402 Funds CP-19-03 OHSP - Michigan Department of State Police	314,000.00 101,000.00 101,000.00 415,000.00 175,000.00 175,000.00	100,974.00 121,915.00 121,915.00 415,000.00 175,000.00	293,085.00 175,000.00 175,000.00	0.00 85,092.00 0.00 0.00 219,261.00 126,363.00
CP Total DE	405b Total	TK #1 Education & Communication Total TK #2 Program Management TK #2 Program Management Total TK #2 Program Management TK #2 Program Management Total Unallocated to Grants Unallocated to Grants Total TK #1 Education & Communication	Planned Amount CP-19-02 OHSP - Michigan Department of State Police Oblig Bal 402 Funds CP-19-03 OHSP - Michigan Department of State Police Planned Amount	314,000.00 101,000.00 101,000.00 415,000.00 175,000.00	100,974.00 121,915.00 121,915.00 415,000.00 175,000.00 175,000.00 175,000.00 590,000.00	293,085.00 175,000.00 175,000.00 175,000.00 468,085.00	0.00 85,092.00 0.00 0.00 219,261.00 126,363.00 126,363.00 345,624.00
CP Total DE	405b	TK #1 Education & Communication Total TK #2 Program Management TK #2 Program Management Total TK #2 Program Management TK #2 Program Management Total Unallocated to Grants Unallocated to Grants Total TK #1 Education & Communication TK #1 Education & Communication Total TK #1 Education & Communication Total	Planned Amount CP-19-02 OHSP - Michigan Department of State Police Oblig Bal 402 Funds CP-19-03 OHSP - Michigan Department of State Police Planned Amount CP-19-03 OHSP - Michigan Department of State Police	314,000.00 101,000.00 101,000.00 415,000.00 175,000.00 175,000.00	100,974.00 121,915.00 121,915.00 415,000.00 175,000.00 175,000.00 590,000.00 2,000.00	100,974.00 293,085.00 175,000.00 175,000.00 468,085.00 2,000.00	0.00 85,092.00 0.00 0.00 219,261.00 126,363.00 126,363.00 345,624.00 1,516.00
	405b Total	TK #1 Education & Communication Total TK #2 Program Management TK #2 Program Management Total TK #2 Program Management TK #2 Program Management Total Unallocated to Grants Unallocated to Grants Total TK #1 Education & Communication	Planned Amount CP-19-02 OHSP - Michigan Department of State Police Oblig Bal 402 Funds CP-19-03 OHSP - Michigan Department of State Police Planned Amount CP-19-03 OHSP - Michigan Department of State Police DE-19-01 TIA	314,000.00 101,000.00 101,000.00 415,000.00 175,000.00 175,000.00	100,974.00 121,915.00 121,915.00 415,000.00 175,000.00 175,000.00 590,000.00 2,000.00	100,974.00 293,085.00 175,000.00 175,000.00 468,085.00 2,000.00 78,993.00	0.00 85,092.00 0.00 0.00 219,261.00 126,363.00 126,363.00 345,624.00 66,871.00
	405b Total	TK #1 Education & Communication Total TK #2 Program Management TK #2 Program Management Total TK #2 Program Management TK #2 Program Management Total Unallocated to Grants Unallocated to Grants Total TK #1 Education & Communication	Planned Amount CP-19-02 OHSP - Michigan Department of State Police Oblig Bal 402 Funds CP-19-03 OHSP - Michigan Department of State Police Planned Amount CP-19-03 OHSP - Michigan Department of State Police De-19-01 TIA DE-19-03 TIA	314,000.00 101,000.00 101,000.00 415,000.00 175,000.00 175,000.00	100,974.00 121,915.00 121,915.00 415,000.00 175,000.00 175,000.00 590,000.00 2,000.00 78,993.00 10,000.00	100,974.00 293,085.00 175,000.00 175,000.00 468,085.00 2,000.00 78,993.00 10,000.00	0.00 85,092.00 0.00 0.00 219,261.00 126,363.00 126,363.00 345,624.00 1,516.00
	405b Total	TK #1 Education & Communication Total TK #2 Program Management TK #2 Program Management Total TK #2 Program Management TK #2 Program Management Total Unallocated to Grants Unallocated to Grants Total TK #1 Education & Communication	Planned Amount CP-19-02 OHSP - Michigan Department of State Police Oblig Bal 402 Funds CP-19-03 OHSP - Michigan Department of State Police Planned Amount CP-19-03 OHSP - Michigan Department of State Police DE-19-01 TIA	314,000.00 101,000.00 101,000.00 415,000.00 175,000.00 175,000.00	100,974.00 121,915.00 121,915.00 415,000.00 175,000.00 175,000.00 590,000.00 2,000.00	100,974.00 293,085.00 175,000.00 175,000.00 468,085.00 2,000.00 78,993.00	0.00 85,092.00 0.00 0.00 219,261.00 126,363.00

TR AF Education & Communication Total TR AF Program Management Total Unallocated to Grants Olig Bal 402 Funds 14,996,000	Program Area	Fund	Task Description	Grantee ID	Planned	Obligatory	Approved Grant	Total Payments
TK 2 Program Management 13,000,00 14,960,00 12,660,00 12	rrogrammica	Tullu		Grantee 15		obligatory	Approved draine	0.00
TK 42 Program Management Total TK 42 Program Management CP19 40 CHSP - Michigan 14,996.00 14,996.00 14,996.00 12,640.00 12,640.00 14,996.00 14,996.00 12,640.00 14,996.00 14,996.00 12,640.00 14,996.00 14,996.00 14,996.00 12,640.00 14,996.00 14				Planned Amount	 			
TR 42 Program Management CP-19-02 (HSF-Michigan 14,996.00 14,996.00 12,246.000 12,246.000 14,996.00 12,246.000 14,996.00 12,246.000 14,996.00 12,246.000 14,996.00 12,246.000 14,996.00 12,246.000 14,996.00 12,246.000 14,996.00 12,246.000 14,996.00 12,246.000 14,996.00 14		†						
Tk 2 Program Management Total Chillips and Amount 14,960 14,960 10,1200 0.				CP-19-02 OHSP - Michigan	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	14,996.00	14,996.00	12,640.00
Unallocated to Grants Total				Department of State Police				
Month			TK #2 Program Management Total			14,996.00	14,996.00	12,640.00
402 Total				Oblig Bal 402 Funds		·		0.00
405b Tk #1 Education & Communication De 19-02 Alchirologn 50,000.00			Unallocated to Grants Total					0.00
Till # Education & Communication Total Planned Amount 50,000.00 50,000.00 50,000.00 0.000.00 17 K # 1 Education & Communication Planned Amount 50,000.00 50,000.00 0.000.00 0.000.00 0.000.00 0.000.00		_			196,000.00			
TK # Education & Communication Total Final Education & Communication Planned Amount 50,000.00 50,000.00 50,000.00 0.00 0.00		405b	TK #1 Education & Communication	1		50,000.00	50,000.00	50,000.00
TK #1 Education & Communication Planned Amount 50,000.00 5		+	TV #1 Education 9 Communication Total	Department of State Police		50,000,00	F0 000 00	E0 000 00
MC 495 Total				Planned Amount	50,000,00	30,000.00	30,000.00	-
Page		1		Fidilited Alliount	,			
No.		405h Total	TK#1 Education & Communication Total	+	· ·	50,000,00	50,000,00	
MC 492 TK #2 Motorcycle Evaluation Planned Amount 20,000.00 20,000.00 20,000.00 19766.00	DF Total	403b 10tu1						
CP-19-03 OHSP - Michigan 20,000.00 19,766.00 19,766.00 19,766.00 19,766.00 17,82 Program Management Planned Amount 133,000.00 20,000.00 20,000.00 19,766.00 17,82 Program Management 10tal 133,000.00 133,000.00 120,000.0	MC	402	TK #2 Motorcycle Evaluation	Planned Amount		210,000.00	233,67 1.00	
New Program Management Planned Amount 133,000.00 20,000.00 19,766.00 10,000.00 17,829 Program Management Planned Amount 133,000.00 132,966.00 132,966.00 112,051.00 12,051.00 132,966.00 112,051.00 13,000.00 12,056.00 131,050.00 13,00		1.02			20,000.00	20.000.00	20.000.00	
TK #3 Program Management Planned Amount 133,000.00 0.000 0.000						20,000.00	20,000.00	.5,7 00.00
TK #3 Program Management CP-19-02 OHSP- Michigan 133,000.00 132,966.00 13			TK #2 Motorcycle Evaluation Total		20,000.00	20,000.00	20,000.00	19,766.00
TK #3 Program Management				Planned Amount				0.00
TK #3 Program Management Total 132,956,00 122,956,00 120,956,0			TK #3 Program Management Total		133,000.00			0.00
TK #3 Program Management Total 132,966.00 132,966.00 10,00			TK #3 Program Management			132,966.00	132,966.00	112,051.00
Unallocated to Grants Oblig Bal 402 Funds 34.00 0.00				Department of State Police				
Unallocated to Grants Total 153,000.00 153,000.00 152,966.00 131,817.06 153,000.00 152,966.00 131,817.06 153,000.00 152,966.00 131,817.06 152,966.00 131,817.06 152,966.00 131,817.06 152,966.00 131,817.06 152,966.00 131,817.06 160,000 140,000.00 14							132,966.00	112,051.00
402 Total				Oblig Bal 402 Funds				0.00
405b Unallocated to Grants Oblig Bal 405b Funds 88,621.31 0.00		ļ	Unallocated to Grants Total					
Unallocated to Grants Total 88,621.31 0.00				1	153,000.00		152,966.00	
4055 Total		405b		Oblig Bal 405b Funds		,		
Month Mont		AOFI: T. L. I	Unallocated to Grants Total	_		,		
CP-19-03 OHSP - Michigan Department of State Police MC-19-01 Michigan Department of State Police MC-19-01 Michigan Department of State Police MC-19-01 Michigan Department of State Police TK #2 Motorcycle Evaluation Planned Amount 56,000.00 MC-10-00	,		TV 44 To be a set of the set of	Diament Assessed	146,000,00	88,621.31		
Department of State Police MC-19-01 Michigan 137,000.00 137,000.00 74,211.00		4051	IK#I Iraining and Education		146,000.00	0.000.00	0.000.00	
MC-19-01 Michigan 137,000.00 137,000.00 74,211.00 Department of State Police 146,000.00 146,000.00 146,000.00 81,629.00 TK #2 Motorcycle Evaluation Planned Amount 56,000.00 0.00						9,000.00	9,000.00	7,416.00
Department of State Police		+				137,000,00	137,000,00	74 211 00
TK #1 Training and Education Total 146,000.00 146,0						137,000.00	137,000.00	74,211.00
TK #2 Motorcycle Evaluation Planned Amount 56,000.00 0.00			TK #1 Training and Education Total		146,000.00	146,000,00	146,000.00	81,629.00
TK #2 Motorcycle Evaluation Total				Planned Amount		.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00
Unallocated to Grants Unallocated to Grants Total Unallocated to Grants Total 202,000.00 201,008.37 146,000.00 811,629.00 201,008.37 146,000.00 811,629.00 201,008.37 146,000.00 811,629.00 201,008.37 146,000.00 811,629.00 201,008.00					 			0.00
405f Total				Oblig Bal 405f Funds		55,108.37		
Mail			Unallocated to Grants Total			55,108.37		
Unallocated to Grants Total 20,000.00 20,000.00		405f Total			202,000.00	201,108.37	146,000.00	81,629.00
A055 PM Total CP-19-03 OHSP - Michigan Department of State Police CP-19-02 OHS		405b PM	Unallocated to Grants	(blank)		20,000.00		
Mode			Unallocated to Grants Total			20,000.00		
CP-19-03 OHSP - Michigan Department of State Police		405b PM Total				20,000.00		
Department of State Police 260,000.00 260,000.00 228,327.00 228,327.00 260,000.00 228,327.00		405d PM	TK #1 Training and Education		260,000.00			0.00
TK #1 Training and Education Total 260,000.00 260,000.00 228,327.00						260,000.00	260,000.00	228,327.00
MC Total 260,000.00 260,000.00 260,000.00 228,327.00				Department of State Police				
MC Total MC Total			TK #1 Training and Education Total		· · · · · · · · · · · · · · · · · · ·			
March Fig.		405d PM Total						
CP-19-02 OHSP - Michigan Department of State Police TK #1 Emergency Medical Services Total T,000.00 6,498.00 6,498.00 5,477.00		400	TIV II A Francisco March 19 1 C	Discount Association		722,729.68	558,966.00	
Department of State Police	EIVI	402	IN#1 Emergency Medical Services		/,000.00	C 400 CC	C 400 CC	
TK #1 Emergency Medical Services Total 7,000.00 6,498.00 5,477.00 Unallocated to Grants Oblig Bal 402 Funds 502.00 0.00 Unallocated to Grants Total 7,000.00 7,000.00 6,498.00 5,477.00 402 Total 7,000.00 7,000.00 6,498.00 5,477.00 EM Total 7,000.00 7,000.00 6,498.00 5,477.00 PA						0,498.00	0,498.00	5,477.00
Unallocated to Grants Oblig Bal 402 Funds 502.00 0.00			TK #1 Emergency Medical Services Total	Department of State Police	7,000,00	6 408 00	6 408 00	5 477 00
Unallocated to Grants Total 502.00 0.00		+		Oblig Bal 402 Funds	7,000.00		0,490.00	
Mail		†						0.00
EM Total 7,000.00 7,000.00 6,498.00 5,477.00 PA 402 TK #1 Planning and Administration Planned Amount 596,670.00 596,178.00 596,178.00 571,658.00 PA-19-01 OHSP - Michigan Department of State Police 596,670.00 596,178.00 596,178.00 571,658.00 Unallocated to Grants Oblig Bal 402 Funds 492.00 0.00 Unallocated to Grants Total 596,670.00 596,670.00 596,178.00 571,658.00 PA Total 596,670.00 596,670.00 596,670.00 596,178.00 571,658.00		402 Total			7,000.00		6,498.00	
PA 402 TK #1 Planning and Administration Planned Amount 596,670.00 596,178.00 596,178.00 571,658.00 PA-19-01 OHSP - Michigan Department of State Police 596,670.00 596,178.00 596,178.00 571,658.00 Unallocated to Grants Oblig Bal 402 Funds 492.00 0.00 Unallocated to Grants Total 596,670.00 596,670.00 596,178.00 571,658.00 402 Total 596,670.00 596,670.00 596,670.00 596,178.00 571,658.00 PA Total 596,670.00 596,670.00 596,670.00 596,178.00 571,658.00	EM Total							5,477.00
PA-19-01 OHSP - Michigan Department of State Police	PA	402	TK #1 Planning and Administration	Planned Amount	· ·			
Department of State Police			-	_		596,178.00	596,178.00	571,658.00
Unallocated to Grants Oblig Bal 402 Funds 492.00 0.00 Unallocated to Grants Total 492.00 0.00 402 Total 596,670.00 596,670.00 596,178.00 571,658.00 PA Total 596,670.00 596,670.00 596,178.00 571,658.00 Fa Total 596,670.00 596,670.00 596,178.00 Fa Total 596,670.00 596,670.00 Fa Total 596,670.00 596,670.00 596,178.00 Fa Total 596,670.00 596,670.00 Fa Total 596,670.0								
Unallocated to Grants Total 492.00 0.00			TK #1 Planning and Administration Total		596,670.00	596,178.00	596,178.00	571,658.00
402 Total 596,670.00 596,670.00 596,178.00 571,658.00 PA Total 596,670.00 596,670.00 596,178.00 571,658.00			Unallocated to Grants	Oblig Bal 402 Funds		492.00		0.00
PA Total 596,670.00 596,670.00 596,178.00 571,658.00			Unallocated to Grants Total			492.00		0.00
		402 Total						571,658.00
Grand Total 25,059,740.00 24,656,288.21 16,082,357.00 12,595,947.00	PA Total				596,670.00	596,670.00	596,178.00	571,658.00
Grand Total 25,059,740.00 24,656,288.21 16,082,357.00 12,595,947.00								
	Grand Total	1			25,059,740.00	24,656,288.21	16,082,357.00	12,595,947.00

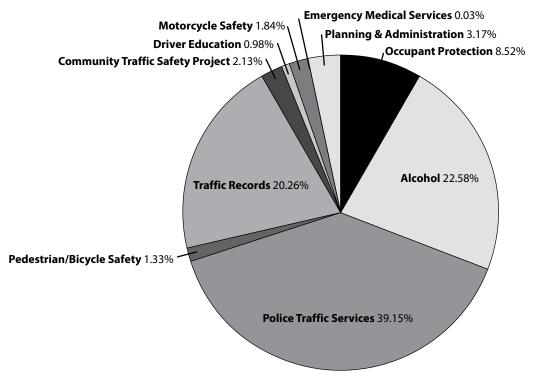
Fund	Planned Amount	Obligated Amount	Approved Grants	Total Paid	Liquidation %	Fund
Total 402 w/o PM	10,288,740.00	9,887,867.04	7,368,911.00	5,780,576.00		
Total 402 PM	0.00	0.00	0.00	0.00	58.46%	402 + 402 PM
Total 405b w/o PM	845,000.00	844,477.31	755,856.00	593,603.00	70.29%	405b
Total 405b PM	575,000.00	575,000.00	555,000.00	549,806.00	95.62%	405b PM
Total 405c	3,101,000.00	3,100,534.71	334,058.00	284,515.00	9.18%	405c
Total 405d w/o PM	4,328,000.00	4,327,372.05	4,171,057.00	3,592,265.00	83.01%	405d
Total 405d PM	3,291,000.00	3,291,000.00	1,868,000.00	1,059,441.00	32.19%	405d PM
Total 405f	202,000.00	201,108.37	146,000.00	81,629.00	40.59%	405f
Total 405h	2,429,000.00	2,428,928.73	883,475.00	654,112.00	26.93%	405h
Total NHTSA GTS Funds	25,059,740.00	24,656,288.21	16,082,357.00	12,595,947.00	51.09%	Total GTS Funds

OHSP 2018 Status Report

FISCAL YEAR 2018

Updated as of: 12/15/2018

	402	405b	405c	405d	405f	405h	402 PM	405b PM	405d PM	TOTAL	PERCENT
Occupant Protection	411,099	559,787						389,584		1,360,470	8.52%
Alcohol	430,951			3,175,715						3,606,666	22.58%
Police Traffic Services	5,195,889			70,404					986,351	6,252,644	39.15%
Pedestrian/ Bicycle Safety	42,302					170,551				212,853	1.33%
Traffic Records	269,961		2,966,067							3,236,028	20.26%
Community Traffic Safety Project	331,825			8,360						340,185	2.13%
Driver Education	91,887			64,959						156,846	0.98%
Motorcycle Safety	105,453			70,269	117,858					293,580	1.84%
Emergency Medical Services	4,219									4,219	0.03%
Planning & Administration	506,473									506,473	3.17%
Grand Total	7,390,059	559,787	2,966,067	3,389,707	117,858	170,551	0	389,584	986,351	15,969,964	100.00%



Program Area OP	Fund 402	Task Description TK #1 Child Passenger Safety	Grantee ID Planned Amount	Planned 300,000.00	Obligatory	Approved Grant	Total Payments 0.00
UP	402	TK#1 Child Passenger Safety		300,000.00			
			CP-18-01 OHSP - Michigan Department of State		300,000.00	300,000.00	292,992.00
<u></u>			Police				
		TK #1 Child Passenger Safety Total		300,000.00	300,000.00	300,000.00	292,992.00
		TK #4 Program Management	CP-18-02 OHSP - Michigan Department of State		138,208.00	138,208.00	118,107.00
-		TV #4 D M T-4-1	Police		130 300 00	120 200 00	110 107 00
		TK #4 Program Management Total	Oblin Dal 402 Fronts		138,208.00	138,208.00	118,107.00
		Unallocated to Grants Unallocated to Grants Total	Oblig Bal 402 Funds		(15,613.00)		0.00
-		TK #4 Program Support	Planned Amount	140,000.00	(15,015.00)		0.00
		TK #4 Program Support Total	Fialilled Alliount	140,000.00			0.00
	402 Total	1K#4 Flogram Support Total		440,000.00	422,595.00	438,208.00	411,099.00
-	405b	TK #1 Child Passenger Safety	Planned Amount	385,000.00	422,373.00	430,200.00	0.00
	1038	TR#1 Cilia i assenger surety	CP-18-01 OHSP - Michigan Department of State	303,000.00	100,000.00	100,000.00	52,597.00
			Police		100,000.00	100,000.00	32,377.00
			OP-18-01 City of St. Ignace		205,000.00	205,000.00	198,422.00
			OP-18-04 City of St. Ignace		79,430.00	79,430.00	70,698.00
		TK #1 Child Passenger Safety Total		385,000.00	384,430.00	384,430.00	321,717.00
		TK #2 Evaluation	Planned Amount	274,000.00	,	,	0.00
			OP-18-02 Michigan State University	2. 4,212.12	105,975.00	105,975.00	105,968.00
			OP-18-05 Michigan State University		102,796.00	102,796.00	102,751.00
			OP-18-03 Western Michigan University - Civil and		20,000.00	20,000.00	19,668.00
			Construction Engineering		_5,555.50	25,555.50	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		TK #2 Evaluation Total		274,000.00	228,771.00	228,771.00	228,387.00
		TK #3 Education and Outreach	Planned Amount	151,000.00	,	,	0.00
		TK #3 Education and Outreach Total		151,000.00			0.00
		TK #3 Education & Communication	OP-18-06 Helen DeVos Children's Hospital	, , , , , , , , , , , , , , , , , , , ,	9,683.00	9,683.00	9,683.00
		TK #3 Education & Communication Total	·		9,683.00	9,683.00	9,683.00
		TK #3 Education & Outreach	CP-18-03 OHSP - Michigan Department of State		45,000.00	45,000.00	0.00
			Police		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,	
		TK #3 Education & Outreach Total			45,000.00	45,000.00	0.00
	405b Total			810,000.00	667,884.00	667,884.00	559,787.00
	405b PM	TK #3 Education and Outreach	Planned Amount	390,000.00			0.00
		TK #3 Education and Outreach Total		390,000.00			0.00
		TK #3 Education & Communication	CP-18-03 OHSP - Michigan Department of State		390,000.00	390,000.00	389,584.00
			Police				
		TK #3 Education & Communication Total			390,000.00	390,000.00	389,584.00
	405b PM Total			390,000.00	390,000.00	390,000.00	389,584.00
OP Total				1,640,000.00	1,480,479.00	1,496,092.00	1,360,470.00
AL	402	TK #1 Enforcement Support	Planned Amount	10,000.00			0.00
			AL-18-03 PAAM		10,000.00	10,000.00	3,068.00
		TK #1 Enforcement Support Total		10,000.00	10,000.00	10,000.00	3,068.00
		TK #2 Adjudication	Planned Amount	8,000.00			0.00
			AL-18-03 PAAM		8,000.00	8,000.00	6,068.00
		TK #2 Adjudication Total		8,000.00	8,000.00	8,000.00	6,068.00
		TK #4 Program Management	Planned Amount	500,000.00			0.00
			CP-18-02 OHSP - Michigan Department of State		493,601.00	493,601.00	421,815.00
			Police				
		TK #4 Program Management Total		500,000.00	493,601.00	493,601.00	421,815.00
		Unallocated to Grants	Oblig Bal 402 Funds		(14,091.00)		0.00
		Unallocated to Grants Total			(14,091.00)		0.00
	402 Total			518,000.00	497,510.00	511,601.00	430,951.00
	405d	TK #1 Enforcement Support	Planned Amount	945,000.00			0.00
			CP-18-01 OHSP - Michigan Department of State		269,885.00	269,885.00	215,218.00
			Police		400 (01 02	400 (04 02	274.004.00
			AL-18-01 Training Division - MSP		408,691.00	408,691.00	376,886.00
		TV #1 F=f===== . C	AL-18-03 PAAM	045.000.00	5,000.00	5,000.00	0.00
		TK #1 Enforcement Support Total	Diamed Amount	945,000.00	683,576.00	683,576.00	592,104.00
		TK #2 Adjudication	Planned Amount	2,512,000.00	07.054.00	07.054.00	0.00
			AL-18-04 Michigan Judicial Institute		87,056.00	87,056.00	75,890.00
			CP-18-01 OHSP - Michigan Department of State		50,000.00	50,000.00	14,815.00
			Police		(34 300 00	(24 200 00	(30.365.33
			AL-18-03 PAAM		624,200.00	624,200.00	620,265.00
		TV #2 Additional and T	AL-18-05 SCAO	2 512 000 00	1,721,000.00	1,721,000.00	1,542,552.00
		TK #2 Adjudication Total	Diament America	2,512,000.00	2,482,256.00	2,482,256.00	2,253,522.00
		TK #3 Reducing Underage Drinking	Planned Amount	593,000.00			0.00
			AL-18-04 Michigan Judicial Institute AL-18-11 Allegan County Sheriff's Department		10,625.00 4,984.00	10,625.00 4,984.00	10,625.00 4,976.00

Program Area	Fund	Task Description	Grantee ID	Planned	Obligatory	Approved Grant	Total Payments
riogialii Alea	rullu	lask Description	AL-18-13 Berrien County Sheriff's Office	riaillieu	9,925.00	9,925.00	3,217.00
			AL-18-17 Detroit Police Department - Grants and		60,000.00	60,000.00	50,680.00
			Contracts		,	,	,,,,,,,,
			AL-18-20 Escanaba Public Safety		9,968.00	9,968.00	5,872.00
			AL-18-21 Grand Blanc Township Police		7,492.00	7,492.00	7,263.00
			Department				
	+		AL-18-22 Grosse Ile Police Department		40,000.00	40,000.00	34,521.00
	+		AL-18-24 Mt. Pleasant Police Department		24,382.00	24,382.00	23,672.00
			AL-18-25 Kalamazoo County Sheriff's Office AL-18-28 Macomb County Sheriff's Office		7,428.00 19,921.00	7,428.00 19,921.00	5,491.00 19,248.00
			AL-18-30 Marquette County Sheriff's Office		7,472.00	7,472.00	5,131.00
	+		CP-18-01 OHSP - Michigan Department of State		110,000.00	110,000.00	33,755.00
			Police		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	35,735.00
			AL-18-35 Ottawa County Sheriff's Office		29,957.00	29,957.00	22,225.00
			AL-18-36 Saginaw County Sheriff's Office		7,388.00	7,388.00	1,127.00
			AL-18-37 St. Clair County Sheriff's Office		7,489.00	7,489.00	7,097.00
			AL-18-39 TIA		32,250.00	32,250.00	32,250.00
			AL-18-41 Washtenaw County Sheriff's Office		19,962.00	19,962.00	1,265.00
	+		AL-18-16 Chippewa County Sheriff's Office		7,485.00	7,485.00	6,587.00
			AL-18-18 Eaton County Sheriff's Office		6,969.00 4,999.00	6,969.00 4,999.00	6,969.00 2,489.00
			AL-18-31 Mecosta County Sheriff's Office AL-18-32 Meridian Township Police Department		4,999.00 25,000.00	25,000.00	2,489.00
			AL-18-34 Muskegon County Sheriff's Office		10,000.00	10,000.00	7,174.00
			AL-18-12 Bay County Sheriff's Office		5,000.00	5,000.00	4,736.00
			AL-18-26 Kent County Sheriff's Office		7,500.00	7,500.00	7,487.00
			AL-18-29 Manistee Police Department		4,991.00	4,991.00	1,234.00
		TK #3 Reducing Underage Drinking Total		593,000.00	481,187.00	481,187.00	330,089.00
		Unallocated to Grants	Oblig Bal 405d Funds		1,465,373.71		
		Unallocated to Grants Total			1,465,373.71		
	405d Total			4,050,000.00	5,112,392.71	3,647,019.00	3,175,715.00
AL Total				4,568,000.00	5,609,902.71	4,158,620.00	3,606,666.00
PT	402	TK #1 Traffic Enforcement	Planned Amount	5,029,000.00	12.040.00	42.040.00	0.00
			PT-18-02 Allegan County Sheriff's Office		42,968.00 23,942.00	42,968.00 23,942.00	42,882.00 21,063.00
	+		PT-18-04 Berrien County Sheriff's Office PT-18-05 Newaygo County Sheriff's Office		16,488.00	16,488.00	13,304.00
	+		PT-18-06 Macomb County Sheriff's Office		186,481.00	186,481.00	161,561.00
			PT-18-07 Clinton County Sheriff's Office		25,000.00	25,000.00	23,252.00
			PT-18-08 Lapeer County Sheriff's Office		55,624.00	55,624.00	22,489.00
			PT-18-09 Livingston County Sheriff's Office		19,987.00	19,987.00	16,502.00
			PT-18-10 Muskegon County Sheriff's Office		60,000.00	60,000.00	39,936.00
			PT-18-11 Escanaba Public Safety		14,983.00	14,983.00	14,983.00
			PT-18-12 Grosse Ile Police Department		231,979.00	231,979.00	222,187.00
			PT-18-13 Jackson Traffic Safety		40,690.00	40,690.00	34,843.00
	+		PT-18-14 Leelanau County Sheriff's Office		9,884.00	9,884.00	9,227.00
	+		PT-18-15 Monroe County Sheriff's Office		68,000.00	68,000.00	61,793.00
			PT-18-17 Detroit Police Department - Grants and Contracts		269,000.00	269,000.00	265,168.00
	1		PT-18-19 Bay County Sheriff's Office		17,500.00	17,500.00	17,456.00
	1		PT-18-20 Flint Township Police Department		175,000.00	175,000.00	155,008.00
	İ		PT-18-22 First District Headquarters - Michigan		201,481.00	201,481.00	179,863.00
			Department of State Police				
			PT-18-25 Fifth District Headquarters - Michigan		216,772.00	216,772.00	216,696.00
	1	-	Department of State Police				
			PT-18-27 Eighth District Headquarters - Michigan		282,990.00	282,990.00	279,501.00
	+	+	Department of State Police PT-18-29 Cheboygan County Sheriff's Office		11,477.00	11,477.00	10,907.00
		+	PT-18-30 Kalkaska County Sheriff's Office		5,675.00	5,675.00	4,636.00
	+	1	PT-18-34 Kalamazoo County Sheriff's Office		59,756.00	59,756.00	59,723.00
	1		PT-18-37 Marquette County Sheriff's Office		16,492.00	16,492.00	13,474.00
			PT-18-38 Chippewa County Sheriff's Office		19,978.00	19,978.00	17,233.00
	İ		PT-18-39 Menominee Police Department		10,465.00	10,465.00	10,465.00
			PT-18-03 Sanilac County Sheriff's Office		10,474.00	10,474.00	10,406.00
			PT-18-16 Ottawa County Sheriff's Office		44,735.00	44,735.00	38,214.00
			PT-18-18 Van Buren County Sheriff's Office		20,935.00	20,935.00	16,464.00
	1		PT-18-21 Washtenaw County Sheriff's Office		86,000.00	86,000.00	52,751.00
			PT-18-23 Second District Headquarters -		245,999.00	245,999.00	245,065.00
	1	-	Michigan Department of State Police		224.024	224.024.5	224.224.55
			PT-18-24 Third District Headquarters - Michigan Department of State Police		321,936.00	321,936.00	321,936.00

D., A.,	From I	T. J. D	Country ID	Diam.	011:	A	Total Danier and
Program Area	Fund	Task Description	Grantee ID	Planned	Obligatory	Approved Grant	Total Payments
			PT-18-26 Sixth District Headquarters - Michigan Department of State Police		202,376.00	202,376.00	194,042.00
			PT-18-28 Saginaw County Sheriff's Office		59,225.00	59,225.00	37,915.00
			· · ·			64,826.00	-
			PT-18-31 St. Clair County Sheriff's Office PT-18-32 Tuscola County Sheriff's Office		64,826.00 14,014.00	. ,	55,285.00
			PT-18-32 Vayne County Sheriff's Office		223,000.00	14,014.00 223,000.00	13,686.00
	-		· · ·				198,841.00
			PT-18-35 Seventh District Headquarters - Michigan Department of State Police		161,902.00	161,902.00	157,825.00
			PT-18-36 TIA		400 071 00	499,971.00	499,043.00
			PT-18-40 Alpena County Sheriff's Office		499,971.00 9,937.00	9,937.00	9,633.00
			PT-18-41 Meridian Township Police Department			56,495.00	53,454.00
					56,495.00 174,483.00	,	
			PT-18-42 Wyoming Department of Public Safety PT-18-43 Calhoun County Sheriff's Office		15,498.00	174,483.00 15,498.00	157,303.00 11,792.00
	-		PT-18-44 Eaton County Sheriff's Office			· · · · · · · · · · · · · · · · · · ·	
			· · · · · · · · · · · · · · · · · · ·		19,050.00	19,050.00	19,050.00
	-	TV "0 T 60" F 6	PT-18-45 Green Oak Township Police Department	5 020 000 00	29,874.00	29,874.00	29,874.00
		TK #1 Traffic Enforcement Total	81 14	5,029,000.00	4,343,342.00	4,343,342.00	4,036,731.00
		TK #4 Evaluation	Planned Amount	106,000.00	405.000.00	405.000.00	0.00
			CP-18-03 OHSP - Michigan Department of State		105,000.00	105,000.00	86,800.00
			Police				
			PT-18-01 Western Michigan University - Civil and		991.00	991.00	951.00
		TV #A Free location T at 1	Construction Engineering	100 000 00	405.004.0-	405.004.4	0====
	-	TK #4 Evaluation Total	DI IA	106,000.00	105,991.00	105,991.00	87,751.00
		TK #5 Program Management	Planned Amount	1,270,000.00			0.00
	1		CP-18-02 OHSP - Michigan Department of State		1,253,746.00	1,253,746.00	1,071,407.00
			Police				
		TK #5 Program Management Total		1,270,000.00	1,253,746.00	1,253,746.00	1,071,407.00
		Unallocated to Grants	Oblig Bal 402 Funds		701,776.88		0.00
		Unallocated to Grants Total			701,776.88		0.00
		TK #3 Law Enforcement Training	Planned Amount	0.00			0.00
			CP-18-01 OHSP - Michigan Department of State		0.00	0.00	0.00
			Police				
		TK #3 Law Enforcement Training Total		0.00	0.00	0.00	0.00
		TK #2 Education & Communication	Planned Amount	0.00			0.00
			CP-18-03 OHSP - Michigan Department of State		0.00	0.00	0.00
			Police				
		TK #2 Education & Communication Total		0.00	0.00	0.00	0.00
	402 Total			6,405,000.00	6,404,855.88	5,703,079.00	5,195,889.00
	402 PM	TK #2 Education & Communication	Planned Amount	0.00			0.00
			CP-18-03 OHSP - Michigan Department of State		0.00	0.00	0.00
			Police				
		TK #2 Education & Communication Total		0.00	0.00	0.00	0.00
	402 PM Total			0.00	0.00	0.00	0.00
	405d	TK #3 Law Enforcement Training	Planned Amount	25,000.00			0.00
			CP-18-01 OHSP - Michigan Department of State		25,000.00	25,000.00	17,077.00
			Police				
		TK #3 Law Enforcement Training Total		25,000.00	25,000.00	25,000.00	17,077.00
		TK #2 Education & Communication	Planned Amount	1,698,000.00			0.00
			CP-18-03 OHSP - Michigan Department of State		560,000.00	560,000.00	53,327.00
			Police				
		TK #2 Education & Communication Total		1,698,000.00	560,000.00	560,000.00	53,327.00
	405d Total			1,723,000.00	585,000.00	585,000.00	70,404.00
	405d PM	Unallocated to Grants	(blank)		452,000.00		
		Unallocated to Grants Total			452,000.00		
		TK #2 Education & Communication	Planned Amount	1,375,000.00			0.00
			CP-18-03 OHSP - Michigan Department of State	·	1,000,000.00	1,000,000.00	986,351.00
			Police		,,	,	,
		TK #2 Education & Communication Total		1,375,000.00	1,000,000.00	1,000,000.00	986,351.00
	405d PM Total			1,375,000.00	1,452,000.00	1,000,000.00	986,351.00
PT Total				9,503,000.00	8,441,855.88	7,288,079.00	6,252,644.00
	402	TK #2 Program Management	Planned Amount	25,000.00			0.00
PS		TK #2 Program Management Total		25,000.00			0.00
PS			CP-18-02 OHSP - Michigan Department of State		4,936.00	4,936.00	4,218.00
PS		TK #3 Evaluation			,	.,	.,
PS		TK #3 Evaluation	Police				
PS		TK#3 Evaluation TK#3 Evaluation Total	, · · · · · · · · · · · · · · · · · · ·		4,936.00	4,936.00	4,218.00
PS		TK#3 Evaluation Total	Police	5.000.00	4,936.00	4,936.00	
PS		TK #3 Evaluation Total TK #3 Program Management	, · · · · · · · · · · · · · · · · · · ·	5,000.00 5,000.00	4,936.00	4,936.00	0.00
PS		TK #3 Evaluation Total TK #3 Program Management TK #3 Program Management Total	Police Planned Amount			4,936.00	0.00 0.00
PS		TK #3 Evaluation Total TK #3 Program Management TK #3 Program Management Total Unallocated to Grants	Police		(2,112.00)	4,936.00	4,218.00 0.00 0.00 0.00 0.00
PS		TK #3 Evaluation Total TK #3 Program Management TK #3 Program Management Total	Police Planned Amount			4,936.00	0.00 0.00

44	102 Total 105h	Task Description TK #1 Evaluation Total TK #2 Public Education and Training TK #2 Public Education and Training Total Unallocated to Grants Unallocated to Grants Total TK #1 Evaluation TK #1 Evaluation TK #2 Public Education and Training TK #2 Public Education and Training Total	Grantee ID CP-18-01 OHSP - Michigan Department of State Police CP-18-01 OHSP - Michigan Department of State Police (blank) Planned Amount PS-18-10 Regents of the University of Michigan PS-18-04 League of Michigan Bicyclists PS-18-12 Lansing Police Department PS-18-11 Warren Police Department PS-18-13 Kalamazoo Department of Public Safety	25,000.00 55,000.00 1,130,000.00 1,130,000.00	0higatory 25,000.00 25,000.00 25,000.00 25,000.00 52,824.00 1,419,582.19 1,419,582.19	Approved Grant 25,000.00 25,000.00 25,000.00 25,000.00 54,936.00	23,880.00 23,880.00 14,204.00 14,204.00 42,302.00 0.00
		TK #2 Public Education and Training Total Unallocated to Grants Unallocated to Grants Total TK #1 Evaluation TK #1 Evaluation Total TK #2 Public Education and Training TK #2 Public Education and Training TK #2 Public Education and Training	CP-18-01 OHSP - Michigan Department of State Police (blank) Planned Amount PS-18-10 Regents of the University of Michigan PS-18-04 League of Michigan Bicyclists PS-18-12 Lansing Police Department PS-18-11 Warren Police Department	55,000.00	25,000.00 25,000.00 52,824.00 1,419,582.19 1,419,582.19 110,900.00	25,000.00 25,000.00 54,936.00	14,204.00 14,204.00 42,302.00 0.00 0.00
		TK #2 Public Education and Training Total Unallocated to Grants Unallocated to Grants Total TK #1 Evaluation TK #1 Evaluation Total TK #2 Public Education and Training TK #2 Public Education and Training TK #2 Public Education and Training	Police (blank) Planned Amount PS-18-10 Regents of the University of Michigan PS-18-04 League of Michigan Bicyclists PS-18-12 Lansing Police Department PS-18-11 Warren Police Department	55,000.00	25,000.00 25,000.00 52,824.00 1,419,582.19 1,419,582.19 110,900.00	25,000.00 25,000.00 54,936.00	14,204.00 14,204.00 42,302.00 0.00 0.00
		TK #2 Public Education and Training Total Unallocated to Grants Unallocated to Grants Total TK #1 Evaluation TK #1 Evaluation Total TK #2 Public Education and Training TK #2 Public Education and Training Total	Police (blank) Planned Amount PS-18-10 Regents of the University of Michigan PS-18-04 League of Michigan Bicyclists PS-18-12 Lansing Police Department PS-18-11 Warren Police Department	1,130,000.00	25,000.00 52,824.00 1,419,582.19 1,419,582.19 110,900.00	25,000.00 54,936.00	14,204.00 42,302.00 0.00 0.00
		Unallocated to Grants Unallocated to Grants Total TK #1 Evaluation TK #1 Evaluation Total TK #2 Public Education and Training TK #2 Public Education and Training TK #3 Public Education and Training	Planned Amount PS-18-10 Regents of the University of Michigan PS-18-04 League of Michigan Bicyclists PS-18-12 Lansing Police Department PS-18-11 Warren Police Department	1,130,000.00	52,824.00 1,419,582.19 1,419,582.19 110,900.00	54,936.00	42,302.00 0.00 0.00
		Unallocated to Grants Total TK #1 Evaluation TK #1 Evaluation Total TK #2 Public Education and Training TK #2 Public Education and Training TK #2 Public Education and Training Total	Planned Amount PS-18-10 Regents of the University of Michigan PS-18-04 League of Michigan Bicyclists PS-18-12 Lansing Police Department PS-18-11 Warren Police Department	1,130,000.00	1,419,582.19 1,419,582.19 110,900.00		0.00
	105h	Unallocated to Grants Total TK #1 Evaluation TK #1 Evaluation Total TK #2 Public Education and Training TK #2 Public Education and Training TK #2 Public Education and Training Total	Planned Amount PS-18-10 Regents of the University of Michigan PS-18-04 League of Michigan Bicyclists PS-18-12 Lansing Police Department PS-18-11 Warren Police Department		1,419,582.19	110.900.00	0.00
		TK #1 Evaluation TK #1 Evaluation Total TK #2 Public Education and Training TK #2 Public Education and Training TK #2 Public Education and Training Total	PS-18-10 Regents of the University of Michigan PS-18-04 League of Michigan Bicyclists PS-18-12 Lansing Police Department PS-18-11 Warren Police Department		110,900.00	110.900.00	0.00
		TK #1 Evaluation Total TK #2 Public Education and Training TK #2 Public Education and Training Total	PS-18-10 Regents of the University of Michigan PS-18-04 League of Michigan Bicyclists PS-18-12 Lansing Police Department PS-18-11 Warren Police Department			110.900.00	0.00
		TK #2 Public Education and Training TK #2 Public Education and Training Total	PS-18-04 League of Michigan Bicyclists PS-18-12 Lansing Police Department PS-18-11 Warren Police Department	1,130,000.00		110.900.00	
		TK #2 Public Education and Training Total	PS-18-04 League of Michigan Bicyclists PS-18-12 Lansing Police Department PS-18-11 Warren Police Department			110.900.00	
		Total	PS-18-12 Lansing Police Department PS-18-11 Warren Police Department		52.507.00 [110,900.00
		Total	PS-18-11 Warren Police Department			52,507.00	17,365.00
		Total			4,914.00	4,914.00	4,022.00
		Total	PS-18-13 Kalamazoo Department of Public Safety		21,139.00	21,139.00	18,364.00
					43,264.00 232,724.00	43,264.00 232,724.00	1,205.00 151,856.00
		TK #2 Public Safety Program	Planned Amount	383,000.00			0.00
			PS-18-03 Muskegon County Sheriff's Office	303,000.00	18,000.00	18.000.00	7,595.00
			PS-18-06 City of Royal Oak		5,000.00	5,000.00	3,292.00
			PS-18-07 Detroit Greenways Coalition		5,000.00	5,000.00	2,500.00
		TK #2 Public Safety Program Total		383,000.00	28,000.00	28,000.00	13,387.00
		TK #4 Pedestrian and Bicycle Law Enforcement Mobilization	Planned Amount	196,000.00			0.00
		TK #4 Pedestrian and Bicycle Law Enforcement Mobilization Total		196,000.00			0.00
		TK #4 Pedestrian and Bicycle Law Enforcement	PS-18-02 Detroit Police Department - Grants and Contracts		28,294.00	28,294.00	5,308.00
		TK #4 Pedestrian and Bicycle Law Enforcement Total			28,294.00	28,294.00	5,308.00
40	105h Total			1,709,000.00	1,708,600.19	289,018.00	170,551.00
PS Total				1,764,000.00	1,761,424.19	343,954.00	212,853.00
TR 40	102	TK #3 Program Management	Planned Amount	320,000.00			0.00
			CP-18-02 OHSP - Michigan Department of State Police		315,904.00	315,904.00	269,961.00
		TK #3 Program Management Total		320,000.00	315,904.00	315,904.00	269,961.00
		Unallocated to Grants	Oblig Bal 402 Funds		(8,564.00)		0.00
		Unallocated to Grants Total			(8,564.00)		0.00
	102 Total			320,000.00	307,340.00	315,904.00	269,961.00
40	105c	TK #2 Education & Communication	Planned Amount	770,000.00			0.00
		TK #2 Education & Communication Total		770,000.00			0.00
		TK#1 Traffic Crash Data Support and Training	Planned Amount	3,945,500.00			0.00
			CP-18-01 OHSP - Michigan Department of State Police		100,000.00	100,000.00	44,888.00
			TR-18-02 CJIC - Michigan Department of State Police		433,000.00	433,000.00	386,483.00
			TR-18-06 CJIC - Michigan Department of State Police		1,900,000.00	1,900,000.00	1,401,656.00
			TR-18-08 Traffic Crash Reconstruction Unit Michigan State Police		210,000.00	210,000.00	209,297.00
			TR-18-09 TIA		61,914.00	61,914.00	58,776.00
			TR-18-07 Regents of the University of Michigan		60,515.00	60,515.00	60,515.00
		TK #1 Traffic Crash Data Support and Training Total		3,945,500.00	2,765,429.00	2,765,429.00	2,161,615.00
<u> </u>		TK #1 Education & Communication	TR-18-11 Regents of the University of Michigan		99,999.00	99,999.00	99,999.00
		TK #1 Education & Communication Total			99,999.00	99,999.00	99,999.00
		TK #2 Education & Communication	TR-18-01 Regents of the University of Michigan		704,453.00	704,453.00	704,453.00
	105 c Tatal	TK #2 Education & Communication Total		4 71F F00 00	704,453.00	704,453.00	704,453.00
	105c Total		+	4,715,500.00	3,569,881.00	3,569,881.00	2,966,067.00
TR Total CP 40	102	TK #1 Education and Communication	Planned Amount	5,035,500.00 331,000.00	3,877,221.00	3,885,785.00	3,236,028.00
- 40		TK #1 Education and Communication	Transcurringuit	331,000.00			0.00
		Total		331,000.00			0.00
		TK #2 Education and Communication	Planned Amount	95,000.00			0.00
		TK #2 Education and Communication Total		95,000.00			0.00

Program Area	Fund	Task Description	Grantee ID	Planned	Obligatory	Approved Grant	Total Payments
		Unallocated to Grants	Oblig Bal 402 Funds	- 1	(11,764.00)		0.00
		Unallocated to Grants Total			(11,764.00)		0.00
		TK #1 Education & Communication	CP-18-04 MSP Departmental Services Division Warehouse		160,971.00	160,971.00	138,805.00
			CP-18-03 OHSP - Michigan Department of State Police		170,000.00	170,000.00	112,875.00
		TK #1 Education & Communication Total			330,971.00	330,971.00	251,680.00
		TK #2 Education & Communication	CP-18-02 OHSP - Michigan Department of State Police		93,784.00	93,784.00	80,145.00
	4027.4.1	TK #2 Education & Communication Total	Tonce	426,000,00	93,784.00	93,784.00	80,145.00
	402 Total	Unallocated to Grants	0hl:- D-1402 F d-	426,000.00	412,991.00	424,755.00	331,825.00
	402 PM	Unallocated to Grants Unallocated to Grants Total	Oblig Bal 402 Funds		0.00		0.00
	402 PM Total	Unanocated to drants rotal			0.00		0.00
	405d	TK #1 Education & Communication	CP-18-04 MSP Departmental Services Division Warehouse		21,000.00	21,000.00	4,174.00
			CP-18-03 OHSP - Michigan Department of State Police		6,000.00	6,000.00	4,186.00
		TK #1 Education & Communication Total			27,000.00	27,000.00	8,360.00
	405d Total				27,000.00	27,000.00	8,360.00
	405d PM	TK # 1 Education & Communication	Planned Amount	27,000.00			0.00
		TK # 1 Education & Communication Total		27,000.00			0.00
	405d PM Total			27,000.00			0.00
CP Total				453,000.00	439,991.00	451,755.00	340,185.00
DE	402	TK #1 Education & Communication	Planned Amount	137,000.00			0.00
		TK #1 Education & Communication Total		137,000.00			0.00
		TK #2 Program Management	Planned Amount	13,000.00			0.00
			CP-18-02 OHSP - Michigan Department of State Police		12,834.00	12,834.00	10,967.00
		TK #2 Program Management Total		13,000.00	12,834.00	12,834.00	10,967.00
	1	Unallocated to Grants	Oblig Bal 402 Funds		56,246.00		0.00
		Unallocated to Grants Total			56,246.00		0.00
		TK #1 Education & Communication	CP-18-01 OHSP - Michigan Department of State Police		0.00	0.00	0.00
			CP-18-03 OHSP - Michigan Department of State Police		0.00	0.00	0.00
			DE-18-02 TIA		80,920.00	80,920.00	80,920.00
		TK #1 Education & Communication Total			80,920.00	80,920.00	80,920.00
	402 Total			150,000.00	150,000.00	93,754.00	91,887.00
	405d	TK #1 Education & Communication	Planned Amount	76,000.00			0.00
		TK#1 Education & Communication Total	DE 40 00 TH	76,000.00	74.500.00	74.500.00	0.00
		TK #1 Education & Communication	DE-18-02 TIA		74,500.00	74,500.00	64,959.00
	40547-4-1	TK #1 Education & Communication Total		76 000 00	74,500.00	74,500.00	64,959.00
DE Total	405d Total			76,000.00	74,500.00	74,500.00	64,959.00
DE Total MC	402	TK #1 Training and Education	Planned Amount	226,000.00 0.00	224,500.00	168,254.00	156,846.00 0.00
IVIC	402	TK #1 Training and Education Total	Flainled Alliount	0.00			0.00
		TK #2 Program Management	Planned Amount	125,000.00			0.00
		Transfer management	CP-18-02 OHSP - Michigan Department of State Police	123,000.00	123,400.00	123,400.00	105,453.00
		TK #2 Program Management Total		125,000.00	123,400.00	123,400.00	105,453.00
		Unallocated to Grants	Oblig Bal 402 Funds	125/000100	1,600.00	123,100100	0.00
		Unallocated to Grants Total			1,600.00		0.00
	402 Total			125,000.00	125,000.00	123,400.00	105,453.00
	405d	TK #1 Training and Education		·	·		,
			Planned Amount	30,000.00			0.00
			CP-18-03 OHSP - Michigan Department of State Police		80,000.00	80,000.00	70,269.00
		TK #1 Training and Education Total		30,000.00	80,000.00	80,000.00	70,269.00
	405d Total			30,000.00	80,000.00	80,000.00	70,269.00
	405f	TV #4 Torining 151	Di	474 000 0			
		TK #1 Training and Education	Planned Amount	171,000.00	453.000.00	453.000.00	0.00
		TK #1 Training and Education Total	MC-18-01 Michigan Department of State Police	171 000 00	152,000.00	152,000.00	117,858.00
		Unallocated to Grants	Oblig Bal 405f Funds	171,000.00	152,000.00 18,888.33	152,000.00	117,858.00
		Unallocated to Grants Unallocated to Grants Total	Obilig Dal 4031 Fullus		18,888.33		
	405f Total	onanocateu to diants lotai		171,000.00	170,888.33	152,000.00	117,858.00
	וטומו וכטד			1/1,000.00	1/0,000.33	132,000.00	117,030.00

ANNUAL EVALUATION REPORT 2019

Program Area	Fund	Task Description	Grantee ID	Planned	Obligatory	Approved Grant	Total Payments
	405d PM	TK #1 Training and Education	Planned Amount	50,000.00			0.00
		TK #1 Training and Education Total		50,000.00			0.00
	405d PM Total			50,000.00			0.00
MC Total				376,000.00	375,888.33	355,400.00	293,580.00
EM	402	Unallocated to Grants	Oblig Bal 402 Funds		(134.00)		0.00
		Unallocated to Grants Total			(134.00)		0.00
		TK #1 Program Management	CP-18-02 OHSP - Michigan Department of State Police		4,936.00	4,936.00	4,219.00
		TK #1 Program Management Total			4,936.00	4,936.00	4,219.00
		TK #1 Evaluation	Planned Amount	5,000.00			0.00
		TK #1 Evaluation Total		5,000.00			0.00
	402 Total			5,000.00	4,802.00	4,936.00	4,219.00
EM Total				5,000.00	4,802.00	4,936.00	4,219.00
PA	402	TK #1 Planning and Administration	Planned Amount	568,142.00			0.00
			PA-18-01 OHSP - Michigan Department of State Police		568,081.00	568,081.00	506,473.00
		TK #1 Planning and Administration Total		568,142.00	568,081.00	568,081.00	506,473.00
		Unallocated to Grants	Oblig Bal 402 Funds		61.00		0.00
		Unallocated to Grants Total			61.00		0.00
	402 Total			568,142.00	568,142.00	568,081.00	506,473.00
PA Total				568,142.00	568,142.00	568,081.00	506,473.00
(blank)	405b	Unallocated to Grants					
			Oblig Bal 405b Funds		28,493.13		0.00
		Unallocated to Grants Total			28,493.13		0.00
	405b Total				28,493.13		0.00
	405c	Unallocated to Grants					
			(blank)		1,143,941.44		
		Unallocated to Grants Total			1,143,941.44		
	405c Total				1,143,941.44		
	405b PM	Unallocated to Grants			95,456.08		
		Unallocated to Grants Total			95,456.08		
	405b PM Total				95,456.08		
(blank) Total					1,267,890.65		0.00
Grand Total				24,138,642.00	24,052,096.76	18,720,956.00	15,969,964.00

Fund	Planned Amount	Obligated Amount	Approved Grants	Total Paid	Liquidation %	Fund
Total 402 w/o PM	9,012,142.00	8,946,059.88	8,238,654.00	7,390,059.00		
Total 402 PM	0.00	0.00	0.00	0.00	82.61%	402 + 402 PM
Total 405b w/o PM	810,000.00	696,377.13	667,884.00	559,787.00	80.39%	405b
Total 405b PM	390,000.00	485,456.08	390,000.00	389,584.00	80.25%	405b PM
Total 405c	4,715,500.00	4,713,822.44	3,569,881.00	2,966,067.00	62.92%	405c
Total 405d w/o PM	5,879,000.00	5,878,892.71	4,413,519.00	3,389,707.00	57.66%	405d
Total 405d PM	1,452,000.00	1,452,000.00	1,000,000.00	986,351.00	67.93%	405d PM
Total 405f	171,000.00	170,888.33	152,000.00	117,858.00	68.97%	405f
Total 405h	1,709,000.00	1,708,600.19	289,018.00	170,551.00	9.98%	405h
Total NHTSA GTS Funds	24,138,642.00	24,052,096.76	18,720,956.00	15,969,964.00	66.40%	Total GTS Funds

ANNUAL EVALUATION REPORT 2019

OHSP Staff

CONTACT	PROGRAM AREA
Michael L. Prince	Director
Kara Rueckert	Senior Executive Management Assistant
PLANNING AND ADMINISTRA	TION
Anne Readett	Section Chief
Mallory Fox	Grants Technician
Charlotte Kilvington	Analysis & Evaluation
Jessica Riley	Traffic Records
COMMUNICATIONS	
Kendall Wingrove	Section Chief
Kari Arend	Communications Strategist
Jonathan Benallack	Graphic Designer
Jon Ross	Senior Editor
FINANCIAL MANAGEMENT	
Spencer Simmons	Section Chief
Ron Puruleski	Grant Monitoring & Compliance Auditor
Julie Roth	Secondary Road Patrol
Heidi Ruis	Federal Programs
Jean Shattuck	Accounting Technician
PROGRAM MANAGEMENT	
Alicia Sledge	Section Chief
Jessica Butterfield	Occupant Protection
Jamie Dolan	Upper Peninsula
Pat Eliason	Police Traffic Services
Linda Fech	Teens/Seniors/Distracted Driving/School Bus
Michael Harris	DUI Enforcement Training
Christy Sanborn	Impaired Driving
Emily Shinevar	Vulnerable Roadway Users

