

# MICHIGAN DEPARTMENT OF STATE POLICE

## Report on FINGERPRINT COST ANALYSIS

September 30, 2010

The Michigan Department of State Police, Criminal Justice Information Center, has compiled a report on the actual cost of fingerprinting per MCL 28.273 which states: "The department of state police shall submit a written report to the secretary of the senate and the clerk of the house of representatives by October 1 of each year stating whether the fee charged under subsection (1) is sufficient to support the actual costs of fingerprinting and what the actual costs of fingerprinting are."

The Criminal Justice Information Center has compiled the appropriate information on the actual cost of fingerprinting. The following is a breakdown of the costs:

<b>Contributing Cost Factors:</b>		
<b>Description</b>	<b>Budget/Cost</b>	<b>Cost per Fingerprint</b>
Salaries, Wages, & Benefits + Overtime (involved personnel)	\$ 4,057,598	\$ 15.48
Administrative Overhead (indirect cost rate – 14.9%)	\$ 437,734	\$ 1.67
CSS&M (75% of Criminal History Section)	\$ 320,087	\$ 1.22
Maintenance (software modifications, server hosting, system enhancements, etc.)	\$ 2,446,406	\$ 9.33
Workstations (computers, rent, furniture, division server, etc.)	\$ 185,001	\$ 0.71
<b>Actual Cost per Fingerprint</b>	<b>\$ 7,446,826</b>	<b>\$ 28.41*</b>

\*The above cost per fingerprint is based on an average of 262,148 fingerprint cards per year, which is the average of calendar years 2005 through 2009.

The actual cost of fingerprinting under the current volume as stated above is \$28.41. Based on the analysis, the current \$30 fee sufficiently covered the cost of processing applicant fingerprints for this reporting period.

Federal CHRI Audit Guide requires system audits. It is anticipated the costs associated to comply with this requirement will increase the actual cost per fingerprint to \$30.00.

The legislation governing this fingerprint fee is due to sunset on October 1, 2012.