

### **Campus Sexual Assault Grant Program (CSAGP) Fiscal Year 2017**

In an effort to reduce sexual assaults on college campuses, the Michigan Legislature appropriated \$500,000 GF/GP in the FY2017 MSP budget to support new or innovative education, awareness, prevention, reporting, and/or bystander intervention programs. The Michigan State Police (MSP) Grants and Community Services Division (GCSD) administered the grant funding.

Applications were accepted from individual public and independent universities/colleges and community colleges with a physical presence (i.e., a campus where students attend classes) in the state of Michigan.

#### Other Requirements/Criteria:

- Projects were to start after December 1, 2016, and be completed prior to December 1, 2017.
- Priority was given to projects that involved multiple agencies working in partnership, and to schools that included high schools in their programs/efforts.
- Projects were funded on a reimbursement-only basis.

Eligible expenditures for CSAGP included new or innovative programs that addressed campus sexual assault as well as nationally recognized best practices or evidence-based programs in one or more of the following five program areas:

1. Education
2. Awareness
3. Prevention
4. Reporting
5. Bystander Intervention

Applicants were encouraged to research, develop, and/or discuss projects with state or national organizations such as the **Michigan Coalition to End Domestic and Sexual Violence**, the **Rape, Abuse, and Incest National Network**, or other organizations whose primary mission is to address the issue of sexual assault. Applicants were also encouraged to customize nationally recognized best practices or evidence-based programs to the needs of their campuses.

The following items were not eligible for CSAGP funds:

- Costs in applying for the grant (e.g., consultants, grant writers).
- Salary and/or fringe benefits of existing staff.
- Purchase of firearms or weapons of any kind.
- Any expenses incurred prior to the date of award.
- Direct grant administration costs, indirect costs, or indirect administrative expenses.
- All first-class travel.
- Contributions and donations.
- Non-project related management, administrative training, or conferences.
- Management studies or research and development.
- Memberships and agency dues, unless a specific requirement of the project.
- Vehicles, watercraft, or aircraft, including unmanned/remotely piloted aircraft and vehicles.
- Service contracts and training beyond the expiration of the grant award.
- Food, refreshments, and snacks.

There were 29 applications submitted, totaling over \$924,000 in requests. Applications were selected for funding based on eligibility, project description, budget narrative, budget detail, project goals, objectives, and performance measures. Grant applications were reviewed by a committee that included representatives from the MSP, the Executive Office of the Governor, and the Michigan Domestic and Sexual Violence Prevention and Treatment Board.

CSAGP recipients included 18 colleges and universities. Of the \$506,191 awarded, campuses spent a total of \$416,171.15 on salaries, supplies, training, and software. A detailed breakdown is included below. Grant awards were closed as of December 1, 2017.

<b>CSAGP Overview</b>	
<b>Available Funding</b>	
FY2017 Appropriation	\$500,000.00
FY2016 Appropriation*	\$6,191.00
<b>Total Awards</b>	<b>\$506,191.00</b>
<b>Grant Expenditures</b>	
Payroll	\$199,920.48
Supplies	\$59,663.74
Training	\$126,586.93
Software Development/Purchase	\$30,000.00
<b>Total Expenditures</b>	<b>\$416,171.15</b>
Unexpended Grant Awards	\$90,019.85
MSP-GCSD Administrative Costs	\$17,983.00
<b>Remaining Funds</b>	<b>\$72,036.85</b>
*Remaining funding from 2016 CSAGP were carried forward in a work project and rolled into the 2017 awards. **As of 12/31/17. Administrative costs for 2018 have not yet been charged.	

**Campus Sexual Assault Grant Program  
Fiscal Year 2017**

College / University	Award	Project Title / Overview	Amount Expended					Award Unexpended
			Payroll	Supplies	Training	Software	Total	
Central Michigan University	\$ 31,016.00	<b>Social Media Sexual Assault Pilot Project</b> Social media campaign, online reporting tool, multimedia products, promotional items, translation services	\$ 10,872.21	\$ 11,031.40	\$ 1,186.12	\$ -	\$ 23,089.73	\$ 7,926.27
Concordia University	\$ 26,038.00	<b>Honor One Another: Sexual Assault Prevention at CUA</b> Speaker series, video production, promotional items, campus climate survey, project intern	\$ 5,462.01	\$ 250.00	\$ 16,020.00	\$ -	\$ 21,732.01	\$ 4,305.99
Davenport University	\$ 25,396.00	<b>DU without Violence</b> Speaker series, video equipment rental, student worker	\$ 4,860.04	\$ 2,200.00	\$ 12,000.00	\$ -	\$ 19,060.04	\$ 6,335.96
Delta College	\$ 15,800.00	<b>It's On Us</b> Speaker series, promotional materials, guest poets, dancers, and art-therapists, NASPA Sexual Violence Prevention and Response Conference	\$ -	\$ 3,205.04	\$ 12,300.00	\$ -	\$ 15,505.04	\$ 294.96
Eastern Michigan University	\$ 51,186.00	<b>MOST CARE: EMU Men of Strength of Creating a Respectful Environment</b> Speaker series, promotional materials, peer education materials, program assistant, graphic designer, web designer, graduate assistant	\$ 24,935.30	\$ 4,281.34	\$ -	\$ -	\$ 29,216.64	\$ 21,969.36
Finlandia University	\$ 25,708.00	<b>It's On Us / Tracking Sexual Assault Patterns on Campus</b> Speaker series, marketing materials, marketing intern, MaXient software	\$ 1,978.03	\$ 1,223.65	\$ 12,415.27	\$ 10,000.00	\$ 25,616.95	\$ 91.05
Grand Valley State University	\$ 33,454.00	<b>Paying Attention to the Power of Peer Education</b> Bringing in the Bystander training, marketing materials, public service announcement, peer educator stipends, promotional materials, graduate assistant	\$ 22,712.60	\$ 1,779.00	\$ 1,931.98	\$ -	\$ 26,423.58	\$ 7,030.42
Henry Ford College	\$ 20,000.00	<b>ROCC@HFC</b> Reach Out College Edition Application	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -
Kalamazoo College	\$ 18,600.00	<b>Building Capacity for Bystander Intervention</b> Green Dot program implementation	\$ -	\$ 1,952.60	\$ 16,641.30	\$ -	\$ 18,593.90	\$ 6.10
Lake Superior State University	\$ 28,522.00	<b>U.P. Stander Campaign</b> Speaker series, video production, promotional items, printing/toolkit, project intern	\$ 2,850.00	\$ 10,198.68	\$ 12,500.00	\$ -	\$ 25,548.68	\$ 2,973.32
Lawrence Technological University	\$ 20,690.00	<b>Creating a Culture of Understanding</b> Speaker series, EverFi Haven training, promotional materials	\$ -	\$ 2,460.40	\$ 6,476.46	\$ -	\$ 8,936.86	\$ 11,753.14
Macomb Community College	\$ 6,000.00	<b>Standing Together: Building Community to Prevent Sexual Assault</b>  No Zebras, No Excuses Presentations	\$ -	\$ -	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -
Michigan State University	\$ 37,969.00	<b>MSU Bystander Network Program</b> Bystander Network Program workshops, promotional items, video production, program specialist	\$ 26,401.98	\$ 724.31	\$ 2,760.00	\$ -	\$ 29,886.29	\$ 8,082.71
University of Michigan -- Ann Arbor	\$ 53,505.00	<b>Adapting a Life Skills Approach to Address Interpersonal Relationships in College</b> Center for Health Communication research, subject remuneration	\$ 51,895.16	\$ 121.26	\$ -	\$ -	\$ 52,016.42	\$ 1,488.58
University of Michigan -- Dearborn	\$ 9,840.00	<b>Stand Up, Speak out: Answering the Call</b> Green Dot training, travel, and promotional items	\$ -	\$ 9,839.93	\$ -	\$ -	\$ 9,839.93	\$ 0.07
University of Michigan - Flint	\$ 34,150.00	<b>Aiming Further and Digging Deeper: Responding to UM-Flint's Survey on Sexual and Gender Violence</b> Peer educators, social media strategists, inter-group dialogue stipends, resource guide, promotional items	\$ 20,097.57	\$ 1,110.00	\$ 300.00	\$ -	\$ 21,507.57	\$ 12,642.43
Wayne State University	\$ 7,700.00	<b>WSU Peer Educators</b> Training and consultation by Wayne County SAFE and the Michigan Coalition to End Domestic and Sexual Violence, printing and promotional items, video development and production	\$ -	\$ 708.42	\$ 3,375.25	\$ -	\$ 4,083.67	\$ 3,616.33
Western Michigan University	\$ 60,617.00	<b>Empowering Bystanders and Engaging Men in Preventing Power-Based Violence</b> Bystander Intervention program, video development, Gentlemen United Student Leadership program, graduate assistant, marketing assistant.	\$ 27,855.58	\$ 8,577.71	\$ 22,680.55	\$ -	\$ 59,113.84	\$ 1,503.16
<b>Totals</b>	<b>\$ 506,191.00</b>		<b>\$ 199,920.48</b>	<b>\$ 59,663.74</b>	<b>\$ 126,586.93</b>	<b>\$ 30,000.00</b>	<b>\$ 416,171.15</b>	<b>\$ 90,019.85</b>