MICHIGAN DEPARTMENT OF STATE POLICE

Report on Concealed Pistol License Revenue

December 01, 2016

The Michigan Department of State Police (MSP), Criminal Justice Information Center, has compiled a report on concealed pistol license revenue as required under section 402(8) of Public Act 84 of 2016 which states: "The department shall provide to the Legislature a report not later than December 1, 2016, that includes all of the following:

(a) The department's actual revenue received from fees paid for concealed pistol license (CPL) applications for fiscal year 2015-2016 and the uses of that revenue.

Actual revenue received from fees paid for	
concealed pistol license (CPL) applications	\$ 8,020,921*
Five year CPL revenue average	\$ 5,012,806

^{*}CPL revenue, less fingerprint processing fees authorized under MCL 28.273. CPL revenue is cyclical; it fluctuates due to socioeconomic factors, elections, and renewal cycles.

Immediately following the effective date of PA3 of 2015, there was a surge in the number of concealed pistol applications that lasted roughly four months. Since that time, the number of concealed pistol license applications has normalized, however, remains higher than in previous years.

(b) The department's fiscal year 2015-2016 costs for administering its responsibilities under 2015 PA 3, MCL 28.421 to 28.435, but not including costs related to the administration of other state statutes, or requirements of federal law.

MSP Concealed Pistol License Unit (Responsible for administering PA3, of 2015)	(\$ 1,805,949)
Support systems utilized by the CPL unit	(\$ 5,514,972)
Carryforward setaside for AFIS upgrade	(\$ 700,000)

Concealed pistol license revenue is used to support the business operation of maintaining the concealed pistol license database, as well as the program used by the county clerks and the MSP CPL unit to enter applicant information and conduct background checks. It is also used for compiling the concealed pistol license annual report to the Legislature; developing, printing, and distributing required forms; providing training and support; legislative and legal resources, and attending gun board meetings (prior to December 1, 2015). In addition, concealed pistol license revenue, along with fingerprinting and Internet Criminal History Access Tool (ICHAT) fees, is used to support several criminal justice information systems used by law enforcement and criminal justice agencies, including the MSP CPL unit.

(c) An itemization of the fiscal year 2015-2016 revenue, source of revenue, expenditures, purpose of expenditures, and amount remaining at the end of fiscal year 2015-2016 for the concealed weapon enforcement fund created under section 5v of 1927 PA 372, MCL 28.425v.

MCL 28.425v, revenue	\$ 0	
MCL 28.425v, expenditures	\$ 0	
MCL 28.425v, remaining revenue	\$ 0	