

MICHIGAN DEPARTMENT OF STATE POLICE

Highway Safety Fund Fiscal Year 2019

Section 629e of the Michigan Vehicle Code (MCL 257.629e) requires the Michigan State Police (MSP) to provide an annual report on the revenues received and disbursed from the Highway Safety Fund (HSF).

The Michigan Vehicle Code created the Highway Safety Fund to be used by MSP for the employment of additional state police enlisted personnel to enforce the traffic laws on the highways and freeways of the state. The fund was created with the enactment of 1987 PA 154, funded initially from a \$5 assessment for each civil infraction. Statute provides that the money deposited into the fund shall serve as a supplement to, not a replacement for, the other funds budgeted for the department.

Currently, under the Revised Judicature Act (MCL 600.181), the Highway Safety Fund receives 23.66% of monthly balance in the Justice System Fund. For Fiscal Year 2018-19, revenue credited to the Highway Safety Fund totaled \$9,265,376.70.

FY2019 HSF Revenue	
Justice System Fund Distribution	\$9,460,913.37
Common Cash Earnings	\$10,467.33
DTMB Central Support / Maintenance	\$(42,100.00)
Civil Service Assessment	\$(163,904.00)
	\$9,265,376.70
FY2019 HSF Expenditures	
Payroll (Admin overhead / cost allocation)	\$262,077.88
Trooper Recruit School Fund deposit	\$9,003,298.82
	\$9,265,376.70
FY2019 HSF Appropriation	\$10,315,100.00

In addition to the above activities, the department has an open FY2012 encumbrance of \$123,957.60 to support costs related to the development of an outdoor firing range near the MSP Training Academy.

The remaining \$9,003,298.82 of available funds were transferred to the Trooper Recruit School Fund, which was created by Section 257.819b of Act 300 of the Public Acts of 1949. As pursuant to this act, the funds will be used for conducting a trooper recruit school to recruit and train new troopers or to conduct retraining schools for new troopers during the trooper probationary period.