

PLANNING AND ADMINISTRATION FY2018

Task 1: Planning and Administration		\$1,109,920
	Revision 02/16/2018	\$1,252,200
Section 402 FAST Act funds	Revision 02/16/2018	\$568,142 \$640,500
State General funds	Revision 02/16/2018	\$541,778 \$611,700

Planning and Administration

Project Number	PA-18-01	
Benefit to Locals	No	
Grantee:	OHSP	
Grant Amount, Funding Source:	\$568,142 \$640,500 Rev 02/16/18	402 FAST Act
Grant Amount, Funding Source:	\$541,778 \$611,700 Rev 02/16/18	State general funds
Match	Yes	
Indirect	5.4 percent	
Grant Start-up	October 1	

The following positions are supported with Planning and Administration funds (including percentage of salary supported):

- *Division Director (95%)*
- *Executive Secretary (for Division Director) (94%)*
- *Planning and Administration Section Manager (92%)*
- *Analysis and Evaluation Coordinator (94%)*
- *Fiscal Section Manager (95%)*
- *Accounting Technician (98%)*
- *Federal Financial Coordinator (96%)*
- *Financial Specialist (44%)*
- *Secretary (95%)*
- *Departmental Technician (for Program Management Section) (4%)*