

## Regional Policing Model Report to the Michigan Legislature Fiscal Year 2012

In accordance with Public Act 200 of 2012 Section 507, the Michigan Department of State Police is mandated to submit a report regarding transition by the department to the regional policing model to the House and Senate Appropriations Subcommittees. The report shall include, but not limited to, information on cost and saving associated with the termination of lease agreements, costs associated with maintenance and fuel usage resulting from increased mileage on patrol vehicles, and cost and savings associated with shifting personnel from traditional office assignments to road patrol assignments.

Annual savings associated with the implementation of the Regional Policing Plan (RPP) Model are as follows:

Description	Annual Savings
Leases	(\$730,000)
Maintenance <sup>1</sup>	(\$323,500)
Personnel <sup>2</sup>	(\$2,180,900)
IT <sup>3</sup>	(\$236,500)
<b>Total Savings</b>	<b>(\$3,470,900)</b>

<sup>1</sup> Utilities, janitorial services, lawn care, etc.

<sup>2</sup> Post Commander and Asst. Post Commander – pre-RPP = 57, post-RPP = 45

<sup>3</sup> Downsizing data lines, local, and long distance

Ongoing costs associated with the implementation of the Regional Policing Model are as follows:

Description	Annual Costs
Mileage <sup>1</sup>	\$931,800
Communication cost <sup>2</sup>	\$383,800
<b>Total Ongoing Costs</b>	<b>\$1,315,600</b>

<sup>1</sup> Calculated by comparing FY11 miles of 17,778,442 to FY12 miles of 19,676,539. A portion of the cost may be associated with Secure Cities Partnerships.

<sup>2</sup> Sergeants are issued Blackberry smartphones and Troopers are issued cell phones to ensure effective communication. This ongoing cost was added to the FY13 budget.

Onetime costs associated with the implementation of the Regional Policing Model are as follows:

Description	Onetime Costs
Facilities and Logistics <sup>1</sup>	\$555,600
Mobile Office Technology <sup>2</sup>	\$381,800
Communication equipment <sup>3</sup>	\$2,071,600
<b>Total Onetime Costs</b>	<b>\$3,009,000</b>

<sup>1</sup> Repairs/cleanup of closed facilities and modifications to retained facilities

<sup>2</sup> In-car equipment and software

<sup>3</sup> Mobile data computers (MDC), Cisco Voice over Internet Protocol (VoIP) phone system upgrades, UHF/VHF radio patches, and modems with Automated Vehicle Locator (AVL).