

MICHIGAN DEPARTMENT OF STATE POLICE

Expenditures Related to Tobacco Tax Enforcement Activities Fiscal Year 2015

In fiscal year 2015, the Michigan Department of State Police dedicated approximately 64,044 hours to tobacco tax enforcement activities at a cost of \$5,085,690. The following charts detail expenditures and associated funding:

Expenses

Category	Amount
Payroll	
Regular salary, benefits, and overtime	\$ 4,713,930
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Non-payroll	
Fleet	\$ 302,438
Contractual services, supplies, materials, and travel	69,322
	\$ 371,760
Total	\$ 5,085,690

Funding

Category	Amount
Tobacco Tax Revenue	\$ 4,295,305
Michigan Merit Award Trust Fund	784,885
General Fund	5,500
Total	\$ 5,085,690