

MICHIGAN DEPARTMENT OF STATE POLICE

Expenditures Related to Tobacco Tax Enforcement Activities Fiscal Year 2017

In FY2017, the Michigan Department of State Police dedicated approximately 62,677 hours to tobacco tax enforcement activities at a cost of \$4,957,173. The following charts detail expenditures and encumbrances, as well as the associated funding:

Expenses

Category	Amount
Payroll	
Regular salary, benefits, and overtime	\$ 4,570,275
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Non-payroll	
Fleet	\$ 287,301
CSS&M and Travel	99,597
	\$ 386,898
Total	\$ 4,957,173

Funding

Category	Amount
Tobacco Tax Revenue	\$ 4,229,024
Michigan Merit Award Trust Fund	725,985
General Fund	2,164
Total	\$ 4,957,173