

MICHIGAN DEPARTMENT OF STATE POLICE

Expenditures Related to Tobacco Tax Enforcement Activities Fiscal Year 2018

In fiscal year 2018, the Michigan Department of State Police dedicated approximately 62,200 hours to tobacco tax enforcement activities at a cost of \$5,198,333. The following charts detail expenditures and encumbrances, as well as the associated funding:

Expenses

Category	Amount
Payroll	
Regular salary, benefits, and overtime	\$ 4,851,684
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Non-payroll	
Fleet	\$ 244,410
Contractual services, supplies, materials, and travel	102,239
	\$ 346,649
Total	\$ 5,198,333

Funding

Category	Amount
Tobacco Tax Revenue	\$ 4,379,033
Michigan Merit Award Trust Fund	819,300
General Fund	-0-
Total	\$ 5,198,333