

MICHIGAN DEPARTMENT OF STATE POLICE

Expenditures Related to Tobacco Tax Enforcement Activities Fiscal Year 2019

In fiscal year 2019, the Michigan Department of State Police dedicated approximately 52,330 hours to tobacco tax enforcement activities at a cost of \$4,927,548. The following charts detail expenditures and encumbrances, as well as the associated funding:

Expenses

Category	Amount
Payroll	
Regular salary, benefits, and overtime	\$ 4,622,690
	\$ 4,662,690
Non-payroll	
Fleet	\$ 161,403
Contractual services, supplies, materials, and travel	143,455
	\$ 304,858
Total	\$ 4,927,548

Funding

Category	Amount
Tobacco Tax Revenue	\$ 4,294,839
Michigan Merit Award Trust Fund	632,709
General Fund	-0-
Total	\$ 4,927,548