

MICHIGAN DEPARTMENT OF STATE POLICE

Expenditures Related to Tobacco Tax Enforcement Activities Fiscal Year 2020

In fiscal year 2020, the Michigan Department of State Police dedicated approximately 41,191.3 hours to tobacco tax enforcement activities at a cost of \$3,848,409. The following charts detail expenditures and encumbrances, as well as the associated funding:

Expenses

Category	Amount
Payroll	
Regular salary, benefits, and overtime	\$ 3,540,627
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Non-payroll	
Fleet	\$ 155,449
Contractual services, supplies, materials, and travel	152,333
	\$ 307,782
Total	\$ 3,848,409

Funding

Category	Amount
Tobacco Tax Revenue	\$ 3,417,309
Michigan Merit Award Trust Fund	431,100
General Fund	-0-
Total	\$ 3,848,409