MiScorecard Performance Summary

Business Unit:	**Community Health**
Executive/Director Name:	**Jim Haveman**
Reporting Period:	**Dec 2012**
Date Approved:	**2/7/2013**

Green	>90% of target
Yellow	>= 75% - 90% of target
Red	<75% of target

Scorecard Status **Final**

Metric	Status	Progress	Target	Current	Previous	Frequency	Metric Definition
1. Improve Population Health							
Implement the Michigan Health and Wellness 4X4 Plan in six communities	Red	=	6	0	0	Monthly	Establish six local coalitions to undertake media campaigns and implement two robust initiatives targeted at reducing obesity
Number of people that pledge to support a Healthier Michigan	Red	=	2000	0	0	Monthly	Increase the number of people that register Online and pledge to be part of a Healthier Michigan; program launched January 2013.
Reduce the number of infant deaths due to SUID	Red	👎	0	10	4	Monthly	Reduce the number of Sudden Unexpected Infant Deaths (SUID) due to suffocation, SIDS or undetermine cause.
2. Transform System of Care							
Increase the Health Care Workforce in priority and underserved areas	Red	👍	20	8	0	Quarterly	Increase the number of Health Care workers placed in a Michigan Health Professional Shortage Area (HPSA) or otherwise medically underserved area through J-1 Visa Waiver and Student Loan Repayment
Persons trained in mental health first aid	Red	👍	50	14	0	Monthly	Increase the number of people trained in an education program that helps the public identify, understand, and respond to signs of mental illnesses and substance use disorders; current period represents the number of classes conducted, but it will reflect the number of participants next reporting period
Reduce the percent of persons with mental illness or substance abuse diagnoses in jail	Green	👍	30.0%	26.6%	27.0%	Quarterly	Increase the percentage of persons with mental illness/substance abuse and in criminal justice system being diverted from jail or successfully closed from criminal justice system
3. Reform Health Care System							
The number of Medicaid fraud referrals to the Office of the Attorney General	Green	=	3	3	3	Monthly	Increase the number of Medicaid fraud referrals to the Office of the Attorney General to recover monies
Increase the percent of Medicaid claims paid within 21 days	Green	👍	95.0%	97.0%	96.2%	Monthly	Increase the percent of Medicaid claims paid within 21 days
4. Health Outcomes							
The number of children being served by Healthy Kids Dental	Green	👍	450000	448238	439869	Monthly	Increase the total number of Medicaid children receiving dental services through expansion into additional counties
Number of children with autistic disorder diagnosis receiving services, 0-6 years of age	Yellow	👎	750	604	745	Quarterly	Increase the total number of children, with autistic disorder diagnosis, who receive treatment for autism
Number of children with autistic disorder diagnosis receiving services, 7-17 years of age	Green	👎	2750	2537	2746	Quarterly	Increase the total number of children, with autistic disorder diagnosis, who receive treatment for autism
5. DCH Transformation							
Percent of Employee Engagement Survey respondents reported as "Champions"	Red	👍	60.0%	30.0%	20.0%	FY Annually	Increase the percent of DCH employees considered champions on the employee engagement survey
The number of DCH business units utilizing SOM scorecards	Red	👍	75	1	0	Monthly	Increase the number of DCH business units utilizing operational, State of Michigan scorecards in MiResults