

MiScorecard Performance Summary

Business Unit: Housing Development Authority
Executive/Director Name: Wayne Workman
Reporting Period: Mar 2015

Green >90% of target
Yellow >= 75% - 90% of target
Red <75% of target
 Date Approved: 4/15/2015

Metric ID	Metric	Status	Progress	Target	Current	Previous	Frequency	Metric Definition
Affordable Housing								
1	Multifamily production, MF Lending and LIHTC			2400	NA	NA	FY Annually	The number of affordable housing units constructed or rehabilitated under MSHDA's Multifamily Lending, Pass-Through, and LIHTC programs.
2	Low-Income Housing Tax Credits	Green		3.0	2.3	2.5	Twice a Year	Number of months to review applications for LIHTC program
Homeownership								
3	Single Family Loan Production	Green		60	86	121	Monthly	Purchase a minimum of 60 loans per month
4	Hardest Hit Program/Foreclosure Prevention	Green	=	50%	86%	86%	Monthly	Receipt of Hardest Hit client documents to funding: Goal of 75% completed within 60 days
Homelessness								
5	Homelessness-Families	Green		55%	56%	57%	Monthly	% of Households that have permanent housing when they exit the care of the service provider they were working with while they were homeless
6	Homelessness-Individuals	Yellow	=	40%	30%	30%	Monthly	% of Households that have permanent housing when they exit the care of the service provider they were working with while they were homeless
Vibrant Cities								
7	Placemaking Training of External Stakeholders			2,240	NA	1,432	Twice a Year	Train 10% more persons in 2015 than 2014 (4,071 persons), for an annual target of 4,478 or 2,240 every six months.
8	# of Strategic Placemaking Projects		=	55	NA	51	FY Annually	The number of new Strategic Placemaking projects during the calendar year as a result of programs run by CD, DCS & SHPO Divisions
Organizational Excellence								
9	Employee Engagement - Champions	Yellow		55%	47%	43%	FY Annually	% of MSHDA employees classified as "Champions" in the annual State of Michigan employee survey