### Business Unit: Agriculture and Rural Development
### Executive/Director Name: Jamie Clover Adams
### Reporting Period: Aug 2016

<table>
<thead>
<tr>
<th>Metric ID</th>
<th>Metric Name</th>
<th>Status</th>
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<th>Metric Definition</th>
</tr>
</thead>
<tbody>
<tr>
<td>ESD-01</td>
<td>Migrant Labor Housing Licensed</td>
<td>Green</td>
<td>22,900</td>
<td>24,100</td>
<td>23,583</td>
<td>CY Annually</td>
<td>Licensed camp capacity at the end of the calendar year represented as the number of people allowed to utilize housing.</td>
<td></td>
</tr>
<tr>
<td>ESD-02</td>
<td>Farmland Eligible for Property Tax Credits (PA116)</td>
<td>Red</td>
<td>3,200,000</td>
<td>unknown</td>
<td>3,233,052</td>
<td>CY Annually</td>
<td>Acres enrolled in PA116 during the calendar year. Values for 15 and 16 are unknown. Applications and expirations have not yet been processed for 2015.</td>
<td></td>
</tr>
<tr>
<td>ESD-03</td>
<td>Permanently Protected Farmland</td>
<td>Green</td>
<td>24,502</td>
<td>24,758</td>
<td>24,102</td>
<td>FY Annually</td>
<td>Acres in permanent conservation easement.</td>
<td></td>
</tr>
<tr>
<td>ESD-05</td>
<td>Areas of private forest land enrolled in QFA.</td>
<td>Yellow</td>
<td>418,042</td>
<td>90,423</td>
<td>81,722</td>
<td>CY Annually</td>
<td>Total acres enrolled in Qualified Forest Affidavit Program.</td>
<td></td>
</tr>
<tr>
<td>ESD-06</td>
<td>Forestry Assistance Program Sales</td>
<td>Green</td>
<td>10,000,000</td>
<td>8,416,589</td>
<td>6,077,132</td>
<td>FY Annually</td>
<td>Total estimated dollar value of timber referred for harvest conservation district foresters.</td>
<td></td>
</tr>
<tr>
<td>LAB-09</td>
<td>Weights and Measures Device Compliance</td>
<td>Yellow</td>
<td>97%</td>
<td>95.4%</td>
<td>Apr-Jun</td>
<td>Quarterly</td>
<td>The number of compliant devices divided by the total number of devices measured.</td>
<td></td>
</tr>
</tbody>
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### Environmental Sustainability

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<tbody>
<tr>
<td>ESD-12</td>
<td>MAEAP Phosphorus</td>
<td>Green</td>
<td>500,000</td>
<td>947,309</td>
<td>572,139</td>
<td>FY Annually</td>
<td>Pounds of P retained on cropland by MAEAP verified farms.</td>
<td></td>
</tr>
</tbody>
</table>

### Efficient Effective Government

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<thead>
<tr>
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<tbody>
<tr>
<td>PPPMMD11</td>
<td>Pesticide Complaint Investigation Closures</td>
<td>Yellow</td>
<td>90%</td>
<td>75%</td>
<td>Jan '16-Mar '16</td>
<td>72.7%</td>
<td>Quarterly</td>
<td>Number of investigations closed within 90 days (or within the proper extension date) of the complaint being filed divided by the total number of complaints filed. 90-day lag. PA 84 of 2015 requires reporting of number of inspections.</td>
</tr>
<tr>
<td>LAB-14</td>
<td>Internal Customer Service Rating</td>
<td>Yellow</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>80%</td>
</tr>
<tr>
<td>MDARD-53</td>
<td>Employee Communication</td>
<td>Green</td>
<td>100%</td>
<td>91%</td>
<td>Jun-Aug</td>
<td>Unknown</td>
<td>Quarterly</td>
<td>Communication about performance is key to the department achieving outcomes and meeting goals. This measures the percentage of required documented bi-weekly conversations that occurred on time.</td>
</tr>
</tbody>
</table>

### Good Government

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<tr>
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<tbody>
<tr>
<td>OE-3</td>
<td>Reduction in Impediments</td>
<td>Green</td>
<td>TBD</td>
<td>42%</td>
<td>Oct'15-Dec'15</td>
<td>38%</td>
<td>Quarterly</td>
<td>Agencies track progress in reducing the number of impediments to organizational excellence. Agencies identify and track impediments in the initial Organizational Excellence project, and subsequently on a recurring basis. The goal is to eliminate all impediments. This measure will be used indefinitely.</td>
</tr>
</tbody>
</table>

### Economic Development

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<tbody>
<tr>
<td>AgD-10</td>
<td>Export Sales</td>
<td>Yellow</td>
<td>$4.25 billion</td>
<td>$3.18 billion</td>
<td>CY Annually</td>
<td>Total agriculture exports for Michigan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>AgD-12</td>
<td>Increase in Value Added Agriculture Business</td>
<td>Green</td>
<td>14</td>
<td>65</td>
<td>Aug</td>
<td>42</td>
<td>Monthly</td>
<td>Number of company visits Number of company visits</td>
</tr>
<tr>
<td>AgD-13</td>
<td>Company Investment</td>
<td>Green</td>
<td>$200,000,000</td>
<td>$359,387,708</td>
<td>FY Annually</td>
<td>Amount of new investment generated by companies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>AgD-16</td>
<td>Grant Dollars Leveraged</td>
<td>Green</td>
<td>$1,100,000</td>
<td>$2,135,450</td>
<td>FY Annually</td>
<td>Measures the amount of match dollars leveraged for Value Add grant.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PPPMMD13</td>
<td>Good Agricultural Practices/Good Handling Practices - Standards Verification</td>
<td>Green</td>
<td>95%</td>
<td>NA</td>
<td>FY Annually</td>
<td>Number of audits completed in current year divided by the number of audits conducted in previous year (keeping in mind significant weather and yield fluctuations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PPPMMD24</td>
<td>Pesticide Product Availability - Secs. 18 &amp; 24(c)</td>
<td>NA</td>
<td>99%</td>
<td>NA</td>
<td>FY Annually</td>
<td>Number of special registrations processed within 30 days of submission divided by the total number of special registrations requested.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PPPMMD25</td>
<td>Grain Dealer Audits - Compliance</td>
<td>Green</td>
<td>70%</td>
<td>NA</td>
<td>FY Annually</td>
<td>Number of risk-based annual grain audits and inventory control exams performed in the calendar year that were passed divided by the total number of licensees (180).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PPPMMD27</td>
<td>Export Certification</td>
<td>Green</td>
<td>95%</td>
<td>NA</td>
<td>FY Annually</td>
<td>Number of certificates issued in current year divided by the number of certificates issued in previous year.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MDARD-50</td>
<td>Value of Michigan Food &amp; Agriculture Industry</td>
<td>Green</td>
<td>$100 B</td>
<td>$101.2 B</td>
<td>CY14</td>
<td>$96 B</td>
<td>CY13</td>
<td>CY Annually</td>
</tr>
<tr>
<td>AID-01</td>
<td>Buying Station and Market Compliance</td>
<td>Green</td>
<td>100.0%</td>
<td>117.0%</td>
<td>Apr-Jun</td>
<td>17.6%</td>
<td>Twice a Year</td>
<td>Measures the percentage of buying station and livestock market inspections completed. AID's goal is to inspect all (34) buying stations and livestock markets on an annual basis in order to provide oversight regarding licensing, fiscal surety, animal welfare, disease control, and disease traceability.</td>
</tr>
<tr>
<td>LAB-08</td>
<td>Fuel Compliance</td>
<td>Green</td>
<td>95%</td>
<td>96%</td>
<td>Apr-Jun</td>
<td>Quarterly</td>
<td>The number of compliant fuel samples divided by the total number of fuel samples.</td>
<td></td>
</tr>
<tr>
<td>AID-02</td>
<td>Dealer and Trucker Compliance</td>
<td>Green</td>
<td>10.0%</td>
<td>14.1%</td>
<td>Apr-Jun</td>
<td>13.5%</td>
<td>Quarterly</td>
<td>This measures the percentage of licensed livestock dealer and trucker inspections completed. AID's goal is to inspect licensed livestock dealers and truckers on an annual basis in order to provide oversight regarding licensing, fiscal surety, animal welfare, disease control, and disease traceability.</td>
</tr>
<tr>
<td>AID-03</td>
<td>Animal Control Officer Training</td>
<td>Green</td>
<td>75.0%</td>
<td>100.0%</td>
<td>0.0%</td>
<td>Quarterly</td>
<td>Measures the percentage of animal control officer rides</td>
<td></td>
</tr>
</tbody>
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### Food Safety, Human and Animal Health

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<tbody>
<tr>
<td>LAB-10 Routine Package Compliance</td>
<td>Green</td>
<td>90.0%</td>
<td>Apr-Jun</td>
<td>Quarterly</td>
<td>The number of routine compliant packages divided by the total number of routine packages measured.</td>
</tr>
<tr>
<td>PPPMD15 Feed Sanitation - Compliance</td>
<td>Yellow</td>
<td>90%</td>
<td>81.3% Apr '16-Jun '16</td>
<td>NA</td>
<td>Quarterly</td>
</tr>
<tr>
<td>PPPMD16 Medicated Feed - Compliance</td>
<td>Yellow</td>
<td>90%</td>
<td>No Activity</td>
<td>83.0%</td>
<td>Quarterly</td>
</tr>
<tr>
<td>FDD-01 Food Establishment Compliance (Initial Visit)</td>
<td>Green</td>
<td>90%</td>
<td>88% Aug 16</td>
<td>64%</td>
<td>Monthly</td>
</tr>
<tr>
<td>FDD-02 Milk Safety Inspection Standards</td>
<td>Green</td>
<td>90%</td>
<td>100% Apr-Jun</td>
<td>90%</td>
<td>Quarterly</td>
</tr>
<tr>
<td>FDD-04 MFRPS Implementation Compliance 1</td>
<td>Green</td>
<td>70%</td>
<td>80% JAN '07-JAN '16</td>
<td>CY Annually</td>
<td>The Manufactured Food Regulatory Program Standards (MFRPS) are a set of standards developed by the FDA, along with selected state program managers, that can be used by the states as a guide for continuous improvement for state food manufacturing evaluation programs. There are 10 manufactured standards while this metric measures the percentage of the standards that have been significantly to fully implemented.</td>
</tr>
<tr>
<td>FDD-05 Food Establishment Compliance (Follow-up)</td>
<td>Green</td>
<td>90%</td>
<td>89%</td>
<td>93%</td>
<td>Monthly</td>
</tr>
<tr>
<td>AID-05 Enhanced Wildlife Risk Mitigation Verified Farms</td>
<td>Red</td>
<td>17.5%</td>
<td>12.5% Apr-Jun</td>
<td>0.0%</td>
<td>Quarterly</td>
</tr>
<tr>
<td>FDD-17 Local Health Food Service Program Accreditation</td>
<td>Green</td>
<td>100%</td>
<td>100% Jul 16</td>
<td>0%</td>
<td>Monthly</td>
</tr>
<tr>
<td>AID-08 Bovine TB Status</td>
<td>Green</td>
<td>100.0%</td>
<td>95.0% Apr-Jun</td>
<td>95.0%</td>
<td>Quarterly</td>
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<tbody>
<tr>
<td>PPPMD01 Invasive Species Awareness</td>
<td></td>
<td>120</td>
<td>NA</td>
<td>FY Annually</td>
<td>Number of total event hours multiplied by number of persons attending the events.</td>
</tr>
<tr>
<td>PPPMD07 Pesticide Applicator Competence - Certification and Registration</td>
<td></td>
<td>70%</td>
<td>NA</td>
<td>FY Annually</td>
<td>Number of exams with passing scores divided by the total number of exams taken.</td>
</tr>
<tr>
<td>PPPMD10 Pesticide Use Surveillance - Compliance</td>
<td></td>
<td>60%</td>
<td>NA</td>
<td>FY Annually</td>
<td>Number of IPM, golf course, road patrol, and complaint (PCT and U) inspections with violations divided by the total number of inspections conducted for the group. PA 84 of 2015 requires reporting of number of inspections.</td>
</tr>
<tr>
<td>LAB-07 Fuel Compliance w/ RVP Requirements</td>
<td>Green</td>
<td>95%</td>
<td>98% Apr-Jun</td>
<td>Quarterly</td>
<td>The number of compliant fuel samples with Reid Vapor Pressure requirements divided by the total number of samples.</td>
</tr>
</tbody>
</table>

1. The status color for this metric reflects breaking points at 50% to 100% of the established target value.