

Project Name: MDOS - QVF Refresh

Project Manager: Mike Kelley

Project Status:

Green

Key Milestone	Original Baseline	Current Baseline	Planned/Actual Finish	Status
EAC (Federal) Reports	12/12/2018	12/12/2018	11/15/2018	Completed
EPB (Pilot Release)			5/3/2019	Green
EPB	2/15/2019	2/15/2019	5/31/2019	Green
Replica (Pilot Release)			5/3/2019	Green
Replica	5/10/2019	5/10/2019	5/31/2019	Green
Server Processes (Phase-I)	2/19/2019	2/19/2019	5/3/2019	Green
MVIC	11/29/2019	11/29/2019	5/3/2019	Green
Voting Machine (Export)	3/11/2019	3/11/2019	5/3/2019	Green
Street Indexing Administration	3/12/2019	3/12/2019	8/2/2019	Green
Data Lookup/Maintenance	4/19/2019	4/19/2019	8/2/2019	Green
State Reports	4/11/2019	4/11/2019	8/2/2019	Green
Social Security App	6/25/2019	6/25/2019	8/2/2019	Green
Sig(nature) Request	5/9/2019	5/9/2019	5/3/2019	Green
Data Problem Management (DPM)	6/25/2019	6/25/2019	5/3/2019	Green
Generate Out of State Post Card	5/1/2019	5/1/2019	8/2/2019	Green
EDE Changes	7/23/2019	7/23/2019	8/2/2019	Green
Server Processes Phase-II	6/4/2019	6/4/2019	11/29/2019	Green
Multi Factor Authentication (MFA)	6/12/2019	6/12/2019	11/29/2019	Green
Data Rec	12/10/2018	12/10/2018	5/3/2019	Green
Phase II Production Rollout	2/2/2019	2/28/2019	11/29/2019	Green
Warranty	4/30/2019	12/2/2019	12/2/2019	Green
Closeout	6/27/2017	12/31/2019	12/31/2019	Green

Activity Status

QVF Refresh Phase II Development and Testing is in progress.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$14,111,128.38	\$14,111,128.38	\$10,542,069.37

Total Project IT Budget = \$14,111,128

Including contractors, HW/SW & DTMB employees

Major Project Accomplishments:

- Proposal 3 - First three deployments successfully implemented
- 2-16-19 EAC is complete
- UAT for EPB is complete
- CAT for EPB is complete
- 3/15/19: MVIC deployment completed
- 3/20/19: Complete Sprint 105

This includes \$3.9 Million approved budget for FY19

ITIF Total budget amount = \$6.5 Million (consumed in FY18)

*Note: the Budgeted and Actual Cost information represents the project's IT costs for DTMB staff and contractors, vendor services, hardware, software, and hosting. These figures are provided as a convenience for project planning and communication, and do not replace the use of the defined system(s) of financial record for specific budget compliance.

Next Steps:

- Phase-II Development Continues
- 4/3/19: Complete Sprint 106