

MiScorecard Performance Summary

Business Unit: Housing Development Authority
Executive/Director Name: Wayne Workman
Reporting Period: Sep 2014

Green >90% of target
Yellow >= 75% - 90% of target
Red <75% of target
 Date Approved: 10/15/2014

Metric ID	Metric	Status	Progress	Target	Current	Previous	Frequency	Metric Definition
Affordable Housing								
1	Multifamily production, MF Lending and LIHTC			2400	NA	NA	FY Annually	The number of affordable housing units constructed or rehabilitated under MSHDA's Multifamily Lending, Pass-Through, and LIHTC programs.
2	Low-Income Housing Tax Credits	Green		3.0	2.5	3.5	Twice a Year	Number of months to review applications for LIHTC program
Homeownership								
3	Single Family Loan Production	Green		60	120	127	Monthly	Purchase a minimum of 60 loans per month
4	Hardest Hit Program/Foreclosure Prevention	Green	=	50%	86%	86%	Monthly	Receipt of client documents to funding: Goal of 75% completed within 60 days
Homelessness								
5	Homelessness-Families	Green	=	55%	50%	50%	Monthly	Exits from Homelessness-Families
6	Homelessness-Individuals	Yellow		40%	31%	35%	Monthly	Exits from Homelessness-Individuals
Vibrant Cities								
7	Placemaking Training	Green		50%	60%	39%	Quarterly	Train at least 50% of MSHDA staff on placemaking
8	# of Strategic Placemaking Projects	Green		24	51	N/A	Quarterly	Cumulative # of Communities/Projects engaged in Strategic Placemaking through programs run by CD, DCS & SHPO Divisions
Organizational Excellence								
9	Employee Engagement - Champions	Yellow		55%	47%	43%	FY Annually	% of MSHDA employees classified as "Champions" in the annual State of Michigan employee survey