

Early Literacy Programs

3/6/2018

School Aid	FY16	FY17	FY18	FY19 Exec. Rec.	Total
Early Literacy - Implementation	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 4,000.0
Early Literacy - District Grants	\$ -	\$ -	\$ 20,900.0	\$ 20,900.0	\$ 41,800.0
Early Literacy - Professional Development	\$ 950.0	\$ 950.0	\$ -	\$ -	\$ 1,900.0
Early Literacy - Teacher Certification Test	\$ 500.0	\$ -	\$ -	\$ -	\$ 500.0
Early Literacy - Diagnostic Tools	\$ 1,450.0	\$ 1,450.0	\$ -	\$ -	\$ 2,900.0
Early Literacy - Teacher Coaches	\$ 3,000.0	\$ 3,000.0	\$ 6,000.0	\$ 6,000.0	\$ 18,000.0
Early Literacy - Targeted Instruction	\$ 13,600.0	\$ 17,500.0	\$ -	\$ -	\$ 31,100.0
Expanded Home Visits	\$ 2,500.0	\$ 2,500.0	\$ 2,500.0	\$ 2,500.0	\$ 10,000.0
Michigan Reading Corp	\$ 1,000.0	\$ 1,000.0	\$ 2,500.0	\$ -	\$ 4,500.0
Kindergarten Entry Assessment	\$ 1,600.0	\$ 185.0	\$ 1,000.0	\$ -	\$ 2,785.0
Grades 1 and 2 Assessments	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 4,000.0
Subtotal	\$ 26,600.0	\$ 28,585.0	\$ 34,900.0	\$ 31,400.0	\$ 121,485.0
<i>Funded From</i>					
School Aid Fund	\$ 26,600.0	\$ 28,585.0	\$ 34,900.0	\$ 31,400.0	\$ 121,485.0

Childcare - MDE	FY16	FY17	FY18	FY19 Exec. Rec.	Total
Child Development and Care Enhancements	\$ 23,600.0	\$ 31,300.0	\$ 57,200.0	\$ 57,200.0	\$ 169,300.0
Subtotal	\$ 23,600.0	\$ 31,300.0	\$ 57,200.0	\$ 57,200.0	\$ 169,300.0
<i>Funded From</i>					
Federal - Child Care and Development Fund Grant	\$ 23,600.0	\$ 31,300.0	\$ 48,800.0	\$ 48,800.0	\$ 152,500.0
General Fund	\$ -	\$ -	\$ 8,400.0	\$ 8,400.0	\$ 16,800.0

Total	FY16	FY17	FY18	FY19 Exec. Rec.	Total
	\$ 50,200.0	\$ 59,885.0	\$ 92,100.0	\$ 88,600.0	\$ 290,785.0
<i>Funded From</i>					
School Aid Fund	\$ 26,600.0	\$ 28,585.0	\$ 34,900.0	\$ 31,400.0	\$ 121,485.0
Federal - Child Care and Development Fund Grant	\$ 23,600.0	\$ 31,300.0	\$ 48,800.0	\$ 48,800.0	\$ 152,500.0
General Fund	\$ -	\$ -	\$ 8,400.0	\$ 8,400.0	\$ 16,800.0