

Department of Environmental Quality
Office of Drinking Water and Municipal Assistance
Public Water Supply Program Funding
Fiscal Year 2010 - 2015

	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
General Funds	1,510,300	1,085,000	1,207,200	1,240,700	1,275,000	1,288,700
Federal Funds						
Public Water Supply Supervision Grant	4,741,000	4,687,700	4,425,000	4,194,000	4,213,000	4,145,000
Drinking Water Revolving Fund Set Asides	3,090,700	4,651,100	4,416,500	3,910,800	3,834,700	4,904,800
Public Water Supply Fees	<u>3,571,100</u>	<u>3,517,200</u>	<u>3,388,600</u>	<u>4,377,900</u>	<u>4,322,000</u>	<u>4,329,900</u>
	<u>12,913,100</u>	<u>13,941,000</u>	<u>13,437,300</u>	<u>13,723,400</u>	<u>13,644,700</u>	<u>14,668,400</u>
Full Time Equivalent Positions	Unavailable	90.0	78.0	90.5	87.5	85.5

Footnotes

- a) The development of the FY 2011 budget included an internal reorganization within the DEQ and the merger of DEQ and DNR into the newly created Department of Natural Resources and Environment (DNRE). The reduction in funding is a result of a fund shift that occurred during the reorganization and mandated general fund reductions across the Department.
- b) The information above represents the programmatic costs for the Public Water Supply Program. In addition, the DEQ receives federal Drinking Water Revolving Funds that are passed through to public water supplies. In FY 2016, the DEQ anticipates awarding 7 loans totaling \$36 million.