

Table 3
Convention Facility Development Fund Distributions
By County
FY 1986 to FY 1990

<u>County</u>	<u>FY 1986</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>
MACOMB	\$414,594.80	\$10,348.72	\$0.00	\$148,892.75	\$235,608.70
OAKLAND	692,768.49	17,257.18	0.00	248,440.69	385,707.51
WAYNE, NON-DET.	717,299.37	17,747.11	0.00	250,944.49	392,738.35
Tri-County Subtotal	\$1,824,662.66	\$45,353.01	\$0.00	\$648,277.93	\$1,014,054.56
ALCONA	\$23,074.15	\$22,505.78	\$21,118.55	\$21,962.52	\$23,900.23
ALGER	19,097.81	17,268.64	16,219.84	18,576.85	20,363.95
ALLEGAN	117,192.85	102,171.11	100,763.47	112,428.04	119,597.21
ALPENA	72,560.20	63,599.00	61,675.07	70,028.05	73,810.34
ANTRIM	47,536.07	40,540.98	40,295.30	46,656.29	50,512.99
ARENAC	29,549.46	28,227.49	25,849.59	30,125.51	31,783.88
BARAGA	15,425.83	14,877.53	14,166.43	16,383.09	18,375.36
BARRY	60,906.69	51,975.88	49,272.25	52,944.54	54,889.12
BAY	198,240.77	171,443.99	161,380.48	177,327.09	185,070.46
BENZIE	30,196.24	27,238.85	25,985.04	28,601.38	30,169.86
BERRIEN	321,329.90	274,881.43	266,123.75	297,537.49	309,527.57
BRANCH	47,983.57	40,827.22	39,332.37	43,465.69	44,112.96
CALHOUN	338,934.58	287,435.23	265,803.88	288,279.94	301,098.10
CASS	45,475.63	37,617.49	35,019.63	39,163.45	38,614.70
CHARLEVOIX	61,922.60	54,783.90	55,402.15	62,900.96	68,902.43
CHEBOYGAN	56,245.45	52,644.90	50,843.11	56,357.31	61,135.84
CHIPPEWA	91,054.81	87,159.41	93,576.61	113,867.94	125,051.58
CLARE	55,507.19	50,047.21	49,239.16	53,680.25	56,970.12
CLINTON	65,093.29	55,175.66	49,211.13	54,869.37	57,569.63
CRAWFORD	31,699.95	28,645.26	28,156.48	32,551.94	34,435.48
DELTA	74,697.85	64,359.14	59,326.92	67,304.24	71,876.48
DICKINSON	28,356.50	24,500.94	24,303.38	25,948.15	30,681.04
EATON	168,416.21	143,210.21	132,318.80	144,718.06	153,190.21
EMMET	85,445.20	75,591.82	73,412.86	83,183.13	91,452.37
GENESEE	1,204,361.01	995,649.34	902,558.69	981,066.13	1,031,352.54
GLADWIN	35,279.81	31,353.60	29,645.19	33,389.17	37,588.17
GOGEBIC	20,551.83	17,625.07	16,779.13	19,565.15	20,496.85
GRAND TRAVERSE	181,878.71	160,928.43	159,039.07	183,622.13	194,505.92
GRATIOT	42,351.96	36,733.03	33,149.19	35,013.80	37,436.49
HILLSDALE	36,399.12	30,149.50	28,429.91	30,596.77	33,049.82
HOUGHTON	70,085.05	61,952.15	58,516.87	63,336.39	66,001.80
HURON	68,642.30	59,870.89	58,082.66	62,684.84	66,939.78
INGHAM	653,669.98	567,669.06	531,574.56	577,376.36	605,523.38
IONIA	61,094.76	53,498.24	50,524.27	54,741.43	57,392.32
IOSCO	66,590.81	61,484.41	59,624.37	65,991.80	71,066.68
IRON	24,881.92	22,245.09	20,591.94	22,885.81	26,463.72
ISABELLA	78,545.34	66,861.39	66,005.85	73,338.91	79,482.63
JACKSON	274,194.80	238,648.35	224,550.32	250,727.47	269,087.31
KALAMAZOO	502,971.67	428,827.82	411,011.61	450,567.89	477,757.93
KALKASKA	22,159.61	18,260.94	16,413.00	19,013.70	21,183.66
KENT	1,087,634.42	934,951.80	893,125.71	989,395.04	1,029,490.07
KEWEENAW	4,402.96	3,948.37	3,339.47	3,899.52	4,111.92
LAKE	32,670.94	28,038.64	27,657.88	30,845.78	32,913.57
LAPEER	92,950.73	77,907.51	78,320.45	90,395.02	95,384.85
LEELANAU	42,923.83	39,627.59	39,114.97	44,782.74	46,836.46
LENAWEE	120,393.24	100,797.73	94,139.12	102,331.60	107,093.35
LIVINGSTON	169,340.98	154,134.38	149,286.21	172,023.66	181,041.42
LUCE	15,356.32	13,567.35	13,053.68	14,464.63	15,928.18

Table 3
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By County
FY 1986 to FY 1990

<u>County</u>	<u>FY 1986</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>
MACKINAC	43,517.94	39,397.71	38,506.23	43,262.64	50,299.33
MANISTEE	59,163.08	50,593.76	47,631.47	50,973.50	51,730.32
MARQUETTE	134,479.14	112,779.21	106,059.48	117,020.34	123,572.74
MASON	54,742.09	48,069.09	45,260.21	50,814.00	55,275.39
MECOSTA	69,468.34	59,773.90	54,320.89	61,136.56	64,532.16
MENOMINEE	24,838.82	23,075.29	21,565.58	23,764.72	23,192.16
MIDLAND	120,786.50	101,717.77	96,407.22	109,664.24	115,312.49
MISSAUKEE	14,205.88	12,700.33	11,828.94	13,065.81	13,798.22
MONROE	340,567.56	281,605.36	264,899.11	300,774.14	329,933.55
MONTCALM	75,610.90	64,840.83	61,067.33	67,105.57	68,491.29
MONTMORENCY	26,873.66	25,118.81	23,583.82	25,051.39	27,382.70
MUSKEGON	360,531.62	310,121.56	296,323.18	328,087.86	357,160.98
NEWAYGO	55,473.46	49,727.54	45,863.07	52,080.78	54,902.94
OCEANA	39,429.40	34,194.77	32,107.43	35,882.42	37,220.60
OGEMAW	37,509.23	34,208.82	33,068.32	35,446.65	37,375.54
ONTONAGON	16,336.89	15,163.42	14,345.16	17,458.48	19,045.31
OSCEOLA	28,608.35	26,012.29	24,602.17	27,033.74	28,506.91
OSCODA	15,063.57	14,763.77	15,184.47	17,472.65	19,432.36
OTSEGO	51,872.14	47,089.38	47,172.92	52,907.41	56,047.38
OTTAWA	259,247.55	226,971.42	223,158.58	255,874.32	267,738.58
PRESQUE ISLE	30,406.77	27,633.92	25,953.72	29,257.82	30,715.49
ROSCOMMON	77,456.61	68,051.18	66,371.92	72,411.25	77,204.20
SAGINAW	503,692.68	434,330.69	401,733.78	439,437.03	459,712.08
SAINT CLAIR	303,560.59	274,359.56	270,659.34	315,487.37	359,044.66
SAINT JOSEPH	79,227.79	68,406.23	64,290.82	71,075.82	72,296.92
SANILAC	50,040.06	43,242.36	40,795.18	44,266.21	47,178.81
SCHOOLCRAFT	18,234.17	15,629.32	14,482.50	15,350.49	16,480.54
SHIAWASSEE	80,538.74	69,709.25	65,070.06	71,260.73	76,296.54
TUSCOLA	54,832.57	46,338.38	42,832.49	45,492.82	48,020.43
VAN BUREN	117,959.35	101,859.79	95,641.24	104,063.24	111,995.16
WASHTENAW	673,594.99	563,740.68	531,823.38	597,050.10	622,496.32
WEXFORD	58,080.29	50,025.45	48,491.05	53,346.14	56,557.76
Subtotal	\$10,871,225.63	\$9,362,711.59	\$8,874,431.43	\$9,854,293.26	\$10,440,170.59
Total to All Counties	\$12,695,888.29	\$9,408,064.60	\$8,874,431.43	\$10,502,571.19	\$11,454,225.15
Sec 9(1) to Detroit	16,392,795.55	19,536,183.75	20,490,177.96	18,712,843.75	18,954,943.75
Sec 10(2)(a) to Detroit	0.00	234,048.33	471,543.48	754,660.78	381,989.27
DRCFA	N/A	N/A	N/A	N/A	N/A
Distribution to General Fund	N/A	N/A	N/A	N/A	N/A
State Sports Tourism Fund	N/A	N/A	N/A	N/A	N/A
Total Distribution	\$29,088,683.84	\$29,178,296.68	\$29,836,152.87	\$29,970,075.72	\$30,791,158.17

DRCFA = Detroit Regional Convention Facility Authority

Prepared By: Office of Revenue and Tax Analysis, Michigan Department of Treasury

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Table 3
Convention Facility Development Fund Distributions
By County
FY 1991 to FY 1995

<u>County</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
MACOMB	\$279,002.89	\$267,551.09	\$298,078.03	\$534,192.41	\$685,828.45
OAKLAND	465,042.85	445,745.39	494,403.87	881,553.82	1,117,698.69
WAYNE, NON-DET.	466,504.95	446,248.09	483,155.66	851,329.10	1,064,179.68
Tri-County Subtotal	\$1,210,550.69	\$1,159,544.57	\$1,275,637.56	\$2,267,075.33	\$2,867,706.82
ALCONA	\$26,060.41	\$26,158.54	\$27,124.44	\$28,552.29	\$29,981.02
ALGER	22,460.50	22,157.53	23,161.38	23,766.53	25,787.58
ALLEGAN	130,385.87	134,729.53	139,020.05	153,963.42	162,861.94
ALPENA	76,017.00	76,315.29	79,814.38	86,154.11	88,700.45
ANTRIM	53,537.90	53,172.95	55,404.29	59,038.23	62,505.54
ARENAC	32,269.61	32,433.89	33,704.87	36,587.87	39,275.58
BARAGA	19,086.75	18,879.49	19,840.45	22,452.27	22,780.51
BARRY	59,419.65	60,390.19	61,951.46	66,828.09	67,875.40
BAY	197,576.58	198,649.23	206,414.07	222,553.08	230,153.51
BENZIE	32,940.78	31,965.62	33,242.91	36,465.38	38,462.94
BERRIEN	331,169.58	328,705.34	331,257.84	361,031.43	370,394.78
BRANCH	46,222.34	45,168.67	46,142.79	50,316.98	51,350.53
CALHOUN	314,861.90	320,474.84	323,913.07	346,106.20	361,256.41
CASS	39,763.02	41,200.73	43,528.16	45,973.31	45,968.77
CHARLEVOIX	74,462.91	73,227.07	78,394.01	84,642.34	89,623.61
CHEBOYGAN	66,104.86	66,908.86	70,261.87	75,828.11	80,956.80
CHIPPEWA	129,896.60	126,165.26	122,868.94	132,515.09	137,072.44
CLARE	60,046.72	60,708.32	64,369.63	67,449.45	69,370.54
CLINTON	59,726.56	62,314.91	64,128.36	68,661.33	72,723.38
CRAWFORD	34,127.26	36,621.80	37,545.30	39,210.97	41,090.10
DELTA	76,144.10	75,478.27	76,978.82	81,990.63	85,521.62
DICKINSON	26,870.76	25,934.84	29,067.09	30,003.45	29,867.64
EATON	162,335.70	161,396.98	171,038.18	183,072.68	195,050.72
EMMET	96,661.65	96,148.53	103,025.65	108,594.54	112,243.04
GENESEE	1,091,558.08	1,095,533.18	1,124,988.95	1,212,521.30	1,295,156.24
GLADWIN	38,916.11	40,072.09	42,020.60	44,743.53	46,741.50
GOGEBIC	20,078.06	20,333.83	20,724.16	22,581.42	25,120.49
GRAND TRAVERSE	209,244.55	210,768.57	228,752.78	255,841.82	272,099.05
GRATIOT	37,636.35	38,125.40	41,963.98	42,963.76	45,172.80
HILLSDALE	34,995.14	35,026.10	36,016.50	37,540.51	39,500.50
HOUGHTON	71,713.39	71,453.38	73,947.21	78,629.82	82,982.20
HURON	70,826.79	69,017.23	72,203.11	75,323.95	78,347.90
INGHAM	629,693.23	631,024.10	643,168.10	706,888.50	742,704.60
IONIA	59,528.87	59,961.85	63,749.54	68,797.09	70,329.22
IOSCO	76,094.87	77,643.06	78,735.38	86,423.67	91,267.24
IRON	24,619.69	25,249.38	26,052.15	25,561.97	27,133.41
ISABELLA	86,376.90	88,747.95	91,096.69	101,422.83	110,817.14
JACKSON	280,554.38	276,530.03	286,438.12	310,517.77	330,364.64
KALAMAZOO	500,484.64	506,916.44	522,356.65	566,581.35	591,244.35
KALKASKA	23,376.92	23,871.48	26,180.18	27,703.30	29,858.48
KENT	1,081,943.54	1,088,826.69	1,133,400.16	1,256,139.38	1,344,509.83
KEWEENAW	4,480.46	4,216.94	4,648.33	5,017.95	5,970.03
LAKE	35,723.75	34,540.56	34,664.74	37,226.06	38,824.38
LAPEER	100,947.54	100,267.43	103,245.52	114,915.51	125,434.71
LEELANAU	49,929.83	48,589.68	48,750.15	56,157.85	59,330.80
LENAWEE	110,512.25	113,011.85	117,278.88	126,083.55	133,491.23
LIVINGSTON	198,159.82	206,022.88	217,754.40	249,970.73	271,887.02
LUCE	17,270.42	17,307.82	18,317.44	19,612.99	21,279.22

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By County
FY 1991 to FY 1995

<u>County</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
MACKINAC	50,852.43	50,616.24	53,517.93	59,552.52	64,134.63
MANISTEE	54,579.39	54,446.04	57,479.14	61,155.00	62,657.06
MARQUETTE	131,448.48	132,619.48	136,185.81	144,777.11	145,570.45
MASON	61,941.66	62,251.97	64,872.17	69,771.30	74,236.63
MECOSTA	65,981.72	66,192.28	70,721.02	76,413.19	79,976.08
MENOMINEE	24,311.87	23,741.17	25,933.05	27,945.30	29,913.85
MIDLAND	119,219.64	119,594.88	126,216.57	133,078.62	142,714.94
MISSAUKEE	14,874.48	15,437.85	16,635.07	18,005.39	18,734.92
MONROE	345,172.24	342,872.64	360,225.49	367,627.16	367,230.10
MONTCALM	74,697.43	75,424.53	78,901.86	85,008.31	91,071.53
MONTMORENCY	29,170.41	30,545.64	32,165.49	33,726.17	32,833.36
MUSKEGON	377,609.32	376,514.11	388,558.19	418,281.78	443,063.20
NEWAYGO	61,778.72	62,641.35	65,536.76	70,302.93	73,728.54
OCEANA	39,980.83	37,823.09	39,610.79	41,443.43	43,706.02
OGEMAW	41,198.20	42,056.30	43,487.84	47,466.96	49,858.79
ONTONAGON	18,407.55	19,744.19	20,477.92	22,266.88	23,468.26
OSCEOLA	29,810.56	29,950.71	32,867.55	35,313.35	36,447.05
OSCODA	21,944.31	23,240.24	25,544.80	29,094.47	31,643.37
OTSEGO	62,637.37	64,895.31	71,187.37	71,575.16	78,714.10
OTTAWA	289,703.43	293,795.08	312,527.85	340,728.31	370,685.46
PRESQUE ISLE	31,334.70	32,105.67	31,933.00	33,190.05	33,666.61
ROSCOMMON	82,500.45	83,350.12	86,756.18	91,875.52	97,150.93
SAGINAW	477,053.79	486,397.41	501,777.42	531,183.92	559,410.70
SAINT CLAIR	416,368.40	416,690.46	402,511.48	392,413.45	398,209.08
SAINT JOSEPH	76,995.44	80,265.42	81,016.75	87,045.51	87,734.85
SANILAC	48,993.82	49,537.18	53,386.20	57,943.11	61,318.84
SCHOOLCRAFT	17,639.87	17,048.95	18,078.06	18,832.49	19,399.96
SHIAWASSEE	80,315.37	85,297.57	91,846.85	95,399.24	103,705.66
TUSCOLA	50,430.65	50,578.58	54,674.09	58,011.10	61,508.94
VAN BUREN	119,872.43	121,045.84	126,742.87	136,112.77	139,183.54
WASHTENAW	644,770.79	645,970.57	664,344.73	712,318.19	757,844.16
WEXFORD	60,257.53	61,318.46	64,977.75	71,537.19	76,633.16
Subtotal	\$11,044,667.87	\$11,112,373.93	\$11,499,349.78	\$12,380,320.27	\$13,046,596.60
Total to All Counties	\$12,255,218.56	\$12,271,918.50	\$12,774,987.34	\$14,647,395.60	\$15,914,303.42
Sec 9(1) to Detroit	18,681,743.76	18,682,943.75	18,682,513.75	17,431,391.08	17,397,681.28
Sec 10(2)(a) to Detroit	0.00	0.00	743,170.10	1,110,144.15	837,223.04
DRCFA	N/A	N/A	N/A	N/A	N/A
Distribution to General Fund	N/A	N/A	N/A	N/A	N/A
State Sports Tourism Fund	N/A	N/A	N/A	N/A	N/A
Total Distribution	\$30,936,962.32	\$30,954,862.25	\$32,200,671.19	\$33,188,930.83	\$34,149,207.74

DRCFA = Detroit Regional Convention Facility Authority

Prepared By: Office of Revenue and Tax Analysis, Michigan Department of Treasury

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Table 3
Convention Facility Development Fund Distributions
By County
FY 1996 to FY 2000

<u>County</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
MACOMB	\$967,838.20	\$1,063,086.61	\$1,257,928.15	\$1,520,280.20	\$1,764,196.20
OAKLAND	1,580,313.61	1,738,701.10	2,051,417.86	2,487,955.06	2,873,477.30
WAYNE, NON-DET.	1,480,311.04	1,640,386.10	1,898,621.98	2,290,718.60	2,615,276.30
Tri-County Subtotal	\$4,028,462.85	\$4,442,173.81	\$5,207,967.99	\$6,298,953.86	\$7,252,949.80
ALCONA	\$32,911.10	\$35,083.23	\$37,040.34	\$38,398.24	\$43,488.40
ALGER	27,851.05	28,587.86	32,942.65	33,956.08	34,812.70
ALLEGAN	183,989.74	192,585.84	221,075.59	246,801.17	278,420.80
ALPENA	96,104.81	103,385.87	109,508.03	116,875.09	122,263.70
ANTRIM	72,159.50	79,597.40	83,622.28	95,014.02	108,731.20
ARENAC	43,597.69	52,139.97	51,160.28	52,751.62	58,189.50
BARAGA	24,639.83	26,895.33	26,672.76	28,249.38	27,252.40
BARRY	75,762.37	89,370.93	91,797.98	99,717.66	113,201.40
BAY	264,973.52	281,915.29	312,702.52	329,475.39	356,050.50
BENZIE	44,324.25	47,432.62	55,358.52	65,494.86	69,972.50
BERRIEN	410,881.47	419,139.82	468,950.04	505,445.94	552,082.40
BRANCH	59,406.41	61,820.54	73,796.82	84,581.65	96,219.30
CALHOUN	391,688.04	411,947.58	449,396.13	485,749.26	531,642.30
CASS	49,059.13	50,571.73	52,305.59	60,075.40	66,461.80
CHARLEVOIX	98,987.46	105,722.43	118,766.78	129,853.75	140,225.30
CHEBOYGAN	90,583.24	99,658.48	108,240.04	119,156.38	133,773.70
CHIPPEWA	160,563.00	158,828.16	155,791.05	158,950.66	165,670.50
CLARE	77,646.41	85,741.57	90,031.95	98,142.03	104,246.40
CLINTON	86,264.57	92,606.40	99,659.77	110,581.94	121,597.90
CRAWFORD	45,937.09	46,938.76	51,305.53	58,124.10	73,786.80
DELTA	94,484.47	96,604.77	105,564.93	117,468.87	125,779.90
DICKINSON	32,550.37	33,428.94	35,773.29	37,662.90	41,431.30
EATON	213,454.66	225,428.29	252,854.16	274,717.44	302,753.20
EMMET	127,325.05	134,563.60	151,840.47	181,735.41	201,673.50
GENESEE	1,439,234.42	1,495,724.74	1,634,360.62	1,741,889.83	1,905,010.20
GLADWIN	51,963.66	54,998.10	62,784.48	70,133.70	75,983.90
GOGEBIC	28,517.15	27,306.41	24,712.13	28,287.62	29,038.30
GRAND TRAVERSE	302,104.33	321,722.32	350,879.90	398,792.75	452,808.50
GRATIOT	49,977.58	53,800.13	53,690.34	56,896.08	65,142.50
HILLSDALE	43,369.03	45,632.80	49,469.59	57,720.75	65,312.00
HOUGHTON	87,765.46	91,933.09	104,879.49	112,568.25	122,277.00
HURON	85,153.57	88,581.25	96,122.46	102,209.62	110,244.50
INGHAM	826,180.66	877,484.10	955,681.62	1,031,228.73	1,153,328.80
IONIA	81,502.40	84,582.41	94,443.37	99,074.17	105,737.30
IOSCO	100,990.55	105,133.95	116,085.51	121,611.22	133,691.80
IRON	28,458.40	29,470.99	32,033.67	35,733.23	39,882.70
ISABELLA	130,446.15	148,365.02	169,539.05	200,604.28	230,794.10
JACKSON	364,751.97	401,532.97	431,026.04	477,369.70	514,506.50
KALAMAZOO	657,280.91	692,842.83	761,886.80	837,210.87	957,419.50
KALKASKA	33,176.44	35,060.65	38,261.15	42,867.77	45,200.80
KENT	1,508,390.78	1,635,118.79	1,840,725.89	2,049,006.54	2,301,936.30
KEWEENAW	5,965.71	4,595.70	4,214.15	5,162.67	7,239.40
LAKE	42,304.31	47,178.13	48,695.08	52,250.79	57,987.30
LAPEER	145,902.49	156,212.72	175,576.08	192,333.95	220,027.80
LEELANAU	68,019.60	74,747.87	85,150.38	95,098.03	103,180.70
LENAWEE	150,830.05	164,144.55	172,969.78	196,922.52	216,106.60
LIVINGSTON	314,483.50	327,469.58	380,061.38	429,560.97	491,149.10
LUCE	22,542.94	24,026.30	24,704.54	27,029.91	27,302.10

Table 3
Convention Facility Development Fund Distributions
By County
FY 1996 to FY 2000

<u>County</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
MACKINAC	72,467.26	77,591.62	78,990.87	90,997.84	100,361.20
MANISTEE	68,384.32	74,652.76	76,586.36	89,515.88	101,127.30
MARQUETTE	157,688.61	161,985.10	175,532.13	196,364.45	218,044.60
MASON	79,337.29	89,620.66	93,096.22	101,855.98	118,807.80
MECOSTA	90,851.73	102,975.20	108,212.98	121,333.13	130,179.50
MENOMINEE	32,035.04	29,420.57	31,181.02	36,267.87	40,580.30
MIDLAND	158,971.15	167,502.98	183,816.52	201,533.70	215,666.60
MISSAUKEE	19,911.47	22,253.11	24,807.06	26,259.96	27,809.10
MONROE	407,986.26	412,290.67	431,546.09	476,221.76	517,813.10
MONTCALM	98,243.93	105,667.04	115,540.18	127,348.40	136,211.80
MONTMORENCY	36,958.45	39,246.85	40,860.90	42,315.62	49,810.20
MUSKEGON	492,925.13	514,834.89	573,095.19	636,465.83	701,974.70
NEWAYGO	79,712.08	89,535.34	93,461.11	104,263.23	115,464.50
OCEANA	48,343.41	52,664.03	56,427.27	65,880.19	73,271.80
OGEMAW	54,539.41	59,476.86	68,224.09	73,026.19	79,266.40
ONTONAGON	24,874.24	23,188.26	23,473.74	27,016.13	28,054.20
OSCEOLA	40,685.51	46,613.09	47,600.39	52,265.58	58,831.00
OSCODA	34,805.42	37,977.46	38,951.25	42,714.84	44,216.90
OTSEGO	89,600.66	97,764.94	104,465.01	118,399.80	127,592.90
OTTAWA	412,340.59	435,431.71	497,539.12	557,564.33	621,214.50
PRESQUE ISLE	35,812.18	37,525.96	39,372.92	42,878.73	46,688.70
ROSCOMMON	108,430.97	114,342.16	119,737.92	130,196.22	141,211.50
SAGINAW	621,799.37	664,970.96	695,256.37	750,448.24	813,966.30
SAINT CLAIR	442,461.09	465,852.67	503,307.72	547,157.31	598,256.60
SAINT JOSEPH	97,351.58	103,313.10	109,128.09	120,652.12	139,457.20
SANILAC	68,920.95	73,841.71	76,439.90	80,368.48	85,132.00
SCHOOLCRAFT	20,549.95	22,336.24	27,442.62	29,392.20	32,790.00
SHIAWASSEE	116,801.93	125,365.30	135,545.45	147,304.04	161,405.70
TUSCOLA	69,364.31	73,569.83	77,786.02	82,174.10	87,751.40
VAN BUREN	158,248.54	158,865.68	181,053.23	200,408.20	215,874.90
WASHTENAW	856,034.22	927,779.14	1,027,045.22	1,129,491.49	1,306,411.40
WEXFORD	85,607.72	92,570.26	91,950.53	111,571.62	125,434.60
Subtotal	\$14,556,502.06	\$15,448,686.96	\$16,891,584.49	\$18,550,196.65	\$20,561,713.80
Total to All Counties	\$18,584,964.91	\$19,890,860.77	\$22,099,552.48	\$24,849,150.51	\$27,814,663.60
Sec 9(1) to Detroit	16,228,977.14	16,229,014.98	16,231,980.45	16,230,867.35	16,285,527.52
Sec 10(2)(a) to Detroit	1,110,848.60	639,176.53	1,610,232.27	1,169,688.18	1,530,217.46
DRCFA	N/A	N/A	N/A	N/A	N/A
Distribution to General Fund	N/A	N/A	N/A	N/A	N/A
State Sports Tourism Fund	N/A	N/A	N/A	N/A	N/A
Total Distribution	\$35,924,790.65	\$36,759,052.28	\$39,941,765.20	\$42,249,706.04	\$45,630,408.58

DRCFA = Detroit Regional Convention Facility Authority

Prepared By: Office of Revenue and Tax Analysis, Michigan Department of Treasury

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Table 3
Convention Facility Development Fund Distributions
By County
FY 2001 to FY 2005

<u>County</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
MACOMB	\$2,003,094.00	\$1,734,402.00	\$1,705,344.00	\$1,815,930.00	\$1,942,918.00
OAKLAND	3,277,454.00	2,819,512.00	2,808,180.00	2,970,573.00	3,124,527.00
WAYNE, NON-DET.	2,976,016.00	2,512,005.00	2,425,969.00	2,555,067.00	2,706,953.00
Tri-County Subtotal	\$8,256,564.00	\$7,065,919.00	\$6,939,493.00	\$7,341,570.00	\$7,774,398.00
ALCONA	\$49,664.00	\$50,441.00	\$51,824.00	\$51,227.00	\$53,075.00
ALGER	36,938.00	36,432.00	36,531.00	36,228.00	38,436.00
ALLEGAN	308,138.00	299,161.00	317,595.00	346,809.00	367,067.00
ALPENA	132,035.00	127,545.00	129,156.00	137,167.00	145,773.00
ANTRIM	119,340.00	116,793.00	117,063.00	130,311.00	135,945.00
ARENAC	62,880.00	63,204.00	63,848.00	64,102.00	67,499.00
BARAGA	27,722.00	25,589.00	26,634.00	28,191.00	29,804.00
BARRY	123,419.00	119,845.00	120,551.00	129,359.00	139,290.00
BAY	382,786.00	373,350.00	379,815.00	395,378.00	421,601.00
BENZIE	81,077.00	81,120.00	85,027.00	92,442.00	99,727.00
BERRIEN	594,297.00	581,000.00	607,060.00	623,186.00	654,033.00
BRANCH	103,093.00	101,157.00	102,609.00	112,999.00	118,635.00
CALHOUN	555,173.00	535,093.00	549,174.00	570,138.00	599,831.00
CASS	71,264.00	70,626.00	77,724.00	82,772.00	90,427.00
CHARLEVOIX	156,912.00	148,846.00	150,773.00	159,932.00	173,269.00
CHEBOYGAN	142,614.00	135,988.00	141,145.00	148,824.00	153,466.00
CHIPPEWA	165,274.00	155,051.00	161,833.00	170,019.00	178,037.00
CLARE	110,820.00	104,588.00	109,983.00	115,497.00	120,095.00
CLINTON	133,055.00	129,081.00	132,119.00	146,176.00	164,087.00
CRAWFORD	75,514.00	69,976.00	72,866.00	74,596.00	80,513.00
DELTA	131,824.00	129,611.00	135,601.00	142,073.00	151,789.00
DICKINSON	44,520.00	44,934.00	45,068.00	47,048.00	49,539.00
EATON	340,049.00	338,737.00	342,030.00	373,236.00	393,462.00
EMMET	222,925.00	215,296.00	226,933.00	241,775.00	262,925.00
GENESEE	2,034,417.00	1,962,645.00	2,020,946.00	2,091,599.00	2,160,880.00
GLADWIN	80,280.00	78,638.00	80,624.00	84,938.00	86,121.00
GOGEBIC	31,918.00	28,936.00	29,659.00	30,606.00	32,469.00
GRAND TRAVERSE	496,093.00	489,105.00	513,897.00	560,896.00	598,366.00
GRATIOT	69,942.00	69,185.00	71,685.00	78,357.00	82,146.00
HILLSDALE	68,232.00	66,069.00	66,536.00	73,623.00	75,758.00
HOUGHTON	127,210.00	124,634.00	129,997.00	141,711.00	150,219.00
HURON	114,572.00	106,276.00	112,601.00	118,317.00	130,649.00
INGHAM	1,293,915.00	1,284,419.00	1,337,581.00	1,445,233.00	1,502,432.00
IONIA	112,105.00	109,454.00	114,352.00	126,257.00	136,919.00
IOSCO	144,469.00	138,499.00	140,968.00	145,319.00	156,637.00
IRON	42,998.00	41,356.00	40,818.00	42,236.00	42,243.00
ISABELLA	261,957.00	259,144.00	272,513.00	293,658.00	334,130.00
JACKSON	576,836.00	546,195.00	553,855.00	574,264.00	619,852.00
KALAMAZOO	1,042,299.00	1,046,553.00	1,088,279.00	1,172,428.00	1,260,915.00
KALKASKA	47,031.00	46,384.00	49,283.00	52,881.00	54,570.00
KENT	2,507,775.00	2,471,639.00	2,584,383.00	2,792,678.00	2,960,118.00
KEWEENAW	8,291.00	8,151.00	9,898.00	10,101.00	9,654.00
LAKE	59,049.00	56,419.00	57,550.00	60,240.00	62,162.00
LAPEER	245,312.00	237,658.00	246,902.00	271,367.00	288,796.00
LEELANAU	105,422.00	102,792.00	105,202.00	111,304.00	112,669.00
LENAWEE	231,466.00	225,770.00	226,531.00	247,544.00	264,116.00
LIVINGSTON	562,017.00	554,849.00	607,879.00	653,712.00	734,561.00
LUCE	28,436.00	27,128.00	27,042.00	28,027.00	30,007.00

Table 3
Convention Facility Development Fund Distributions
By County
FY 2001 to FY 2005

<u>County</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
MACKINAC	106,064.00	101,479.00	102,359.00	108,458.00	112,723.00
MANISTEE	106,311.00	102,879.00	108,399.00	111,968.00	114,980.00
MARQUETTE	225,458.00	223,543.00	230,753.00	253,974.00	276,674.00
MASON	126,408.00	124,498.00	131,300.00	140,678.00	147,186.00
MECOSTA	146,576.00	148,155.00	160,802.00	171,518.00	181,360.00
MENOMINEE	42,233.00	40,413.00	42,835.00	44,677.00	46,798.00
MIDLAND	238,355.00	225,290.00	230,645.00	245,974.00	262,346.00
MISSAUKEE	30,095.00	30,543.00	31,543.00	33,869.00	36,647.00
MONROE	566,228.00	559,017.00	587,406.00	623,626.00	624,104.00
MONTCALM	149,134.00	146,866.00	150,706.00	167,093.00	180,810.00
MONTMORENCY	53,766.00	49,969.00	49,021.00	54,930.00	57,333.00
MUSKEGON	742,925.00	722,349.00	732,437.00	767,869.00	804,819.00
NEWAYGO	122,006.00	121,595.00	122,515.00	132,395.00	138,439.00
OCEANA	80,165.00	75,805.00	75,051.00	82,353.00	89,873.00
OGEMAW	83,992.00	80,986.00	85,652.00	91,057.00	97,398.00
ONTONAGON	29,876.00	28,621.00	29,528.00	30,396.00	30,730.00
OSCEOLA	60,915.00	58,004.00	58,128.00	59,798.00	57,837.00
OSCODA	43,897.00	44,304.00	43,114.00	45,102.00	47,231.00
OTSEGO	135,622.00	131,237.00	135,531.00	140,606.00	147,883.00
OTTAWA	684,644.00	661,155.00	692,488.00	729,581.00	790,813.00
PRESQUE ISLE	50,025.00	48,346.00	49,328.00	53,105.00	55,170.00
ROSCOMMON	150,432.00	144,470.00	149,464.00	160,858.00	161,101.00
SAGINAW	876,095.00	847,801.00	868,019.00	916,831.00	956,811.00
SAINT CLAIR	626,867.00	598,084.00	607,686.00	654,804.00	695,803.00
SAINT JOSEPH	146,910.00	140,695.00	142,550.00	157,746.00	174,234.00
SANILAC	87,951.00	86,738.00	86,213.00	93,994.00	103,906.00
SCHOOLCRAFT	34,226.00	32,245.00	32,493.00	33,885.00	37,132.00
SHIAWASSEE	171,245.00	172,247.00	178,612.00	182,520.00	189,371.00
TUSCOLA	96,244.00	93,924.00	95,326.00	98,107.00	106,465.00
VAN BUREN	233,994.00	231,038.00	245,771.00	246,709.00	261,523.00
WASHTENAW	1,429,182.00	1,429,886.00	1,499,337.00	1,557,692.00	1,652,316.00
WEXFORD	137,968.00	128,762.00	139,329.00	148,022.00	151,973.00
Subtotal	\$22,279,184.00	\$21,766,306.00	\$22,566,284.00	\$23,966,976.00	\$25,366,503.00
Total to All Counties	\$30,535,748.00	\$28,832,225.00	\$29,505,777.00	\$31,308,546.00	\$33,140,901.00
Sec 9(1) to Detroit	16,268,202.50	16,278,162.50	16,217,212.50	16,217,162.50	16,216,680.16
Sec 10(2)(a) to Detroit	0.00	0.00	0.00	94,087.05	71,398.81
DRCFA	N/A	N/A	N/A	NA	NA
Distribution to General Fund	N/A	N/A	N/A	NA	NA
State Sports Tourism Fund	N/A	N/A	N/A	1,075,000.00	1,000,000.00
Total Distribution	\$46,803,950.50	\$45,110,387.50	\$45,722,989.50	\$48,694,795.55	\$50,428,979.97

DRCFA = Detroit Regional Convention Facility Authority

Prepared By: Office of Revenue and Tax Analysis, Michigan Department of Treasury

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Updated: 4/25/2019

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Table 3
Convention Facility Development Fund Distributions
By County
FY 2006 to FY 2010

<u>County</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
MACOMB	\$2,126,343.00	\$0.00	\$2,541,836.00	\$2,169,343.00	\$2,084,705.00
OAKLAND	3,423,820.00	0.00	4,000,254.00	3,400,007.00	3,229,112.00
WAYNE, NON-DET.	2,936,822.00	0.00	3,493,185.00	2,943,759.00	2,807,585.00
Tri-County Subtotal	\$8,486,985.00	\$0.00	\$10,035,275.00	\$8,513,109.00	\$8,121,402.00
ALCONA	\$52,704.00	\$1,499.00	\$53,077.00	\$52,114.00	\$53,945.00
ALGER	41,470.00	1,229.00	43,512.00	40,018.00	36,972.00
ALLEGAN	398,804.00	12,255.00	433,790.00	437,250.00	425,942.00
ALPENA	153,413.00	4,623.00	163,632.00	159,077.00	163,479.00
ANTRIM	141,847.00	4,246.00	150,317.00	150,177.00	144,148.00
ARENAC	71,489.00	2,133.00	75,495.00	76,056.00	79,670.00
BARAGA	32,162.00	961.00	34,002.00	34,162.00	34,723.00
BARRY	147,370.00	4,459.00	157,856.00	156,660.00	160,590.00
BAY	450,514.00	13,768.00	487,361.00	477,383.00	476,447.00
BENZIE	107,159.00	3,208.00	113,555.00	115,597.00	115,837.00
BERRIEN	713,520.00	22,316.00	789,943.00	800,092.00	798,909.00
BRANCH	130,356.00	4,114.00	145,636.00	148,465.00	146,048.00
CALHOUN	638,261.00	19,343.00	684,690.00	678,395.00	700,201.00
CASS	110,433.00	4,151.00	146,919.00	151,156.00	147,426.00
CHARLEVOIX	183,936.00	5,464.00	193,401.00	189,490.00	189,154.00
CHEBOYGAN	162,858.00	4,807.00	170,145.00	160,868.00	167,471.00
CHIPPEWA	194,624.00	5,761.00	203,924.00	199,415.00	212,022.00
CLARE	130,492.00	3,870.00	136,996.00	135,999.00	139,010.00
CLINTON	187,784.00	5,849.00	207,032.00	210,527.00	234,389.00
CRAWFORD	81,555.00	2,271.00	80,381.00	78,187.00	74,901.00
DELTA	160,518.00	4,775.00	169,008.00	165,006.00	172,523.00
DICKINSON	54,871.00	1,731.00	61,278.00	63,782.00	65,795.00
EATON	432,171.00	13,201.00	467,284.00	471,196.00	484,556.00
EMMET	276,315.00	8,452.00	299,180.00	300,211.00	297,477.00
GENESEE	2,254,464.00	66,975.00	2,370,744.00	2,327,635.00	2,336,252.00
GLADWIN	90,982.00	2,570.00	90,977.00	95,160.00	94,042.00
GOGEBIC	35,920.00	992.00	35,113.00	35,214.00	33,503.00
GRAND TRAVERSE	626,094.00	18,919.00	669,682.00	681,034.00	667,963.00
GRATIOT	91,502.00	2,749.00	97,304.00	100,080.00	104,576.00
HILLSDALE	86,536.00	2,526.00	89,411.00	91,057.00	93,830.00
HOUGHTON	160,009.00	4,811.00	170,287.00	172,696.00	175,243.00
HURON	142,316.00	4,306.00	152,408.00	149,248.00	148,610.00
INGHAM	1,592,770.00	46,800.00	1,656,613.00	1,629,835.00	1,646,449.00
IONIA	149,988.00	4,518.00	159,918.00	159,904.00	163,965.00
IOSCO	165,221.00	4,956.00	175,443.00	173,355.00	171,300.00
IRON	43,231.00	1,223.00	43,308.00	41,655.00	42,282.00
ISABELLA	363,688.00	11,141.00	394,357.00	382,168.00	392,703.00
JACKSON	655,252.00	19,538.00	691,606.00	690,313.00	701,623.00
KALAMAZOO	1,346,451.00	40,842.00	1,445,717.00	1,449,683.00	1,471,727.00
KALKASKA	61,883.00	1,872.00	66,261.00	66,303.00	71,883.00
KENT	3,193,611.00	96,672.00	3,421,933.00	3,366,875.00	3,411,987.00
KEWEENAW	10,124.00	282.00	9,998.00	9,479.00	10,204.00
LAKE	60,862.00	1,856.00	65,696.00	65,200.00	68,644.00
LAPEER	305,076.00	9,048.00	320,262.00	310,676.00	312,830.00
LEELANAU	119,769.00	3,483.00	123,290.00	120,098.00	121,832.00
LENAWEE	283,173.00	8,307.00	294,060.00	294,586.00	299,937.00
LIVINGSTON	801,937.00	23,789.00	842,078.00	850,441.00	865,603.00
LUCE	29,974.00	886.00	31,350.00	30,621.00	31,488.00

Table 3
Convention Facility Development Fund Distributions
By County
FY 2006 to FY 2010

<u>County</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
MACKINAC	119,049.00	3,545.00	125,488.00	124,247.00	122,413.00
MANISTEE	124,649.00	3,599.00	127,414.00	124,996.00	123,907.00
MARQUETTE	301,556.00	9,160.00	324,258.00	331,151.00	344,877.00
MASON	157,842.00	4,803.00	170,013.00	167,912.00	169,526.00
MECOSTA	196,446.00	6,025.00	213,271.00	208,801.00	207,688.00
MENOMINEE	45,752.00	1,374.00	48,652.00	49,312.00	56,418.00
MIDLAND	281,409.00	8,355.00	295,736.00	301,681.00	318,764.00
MISSAUKEE	38,647.00	1,110.00	39,280.00	38,928.00	39,827.00
MONROE	666,688.00	20,054.00	709,849.00	700,024.00	690,062.00
MONTCALM	191,787.00	5,532.00	195,807.00	192,307.00	200,705.00
MONTMORENCY	62,647.00	1,856.00	65,689.00	62,470.00	63,645.00
MUSKEGON	865,856.00	26,207.00	927,647.00	897,248.00	893,968.00
NEWAYGO	148,332.00	4,514.00	159,783.00	163,640.00	164,759.00
OCEANA	92,591.00	2,784.00	98,548.00	101,275.00	97,201.00
OGEMAW	100,017.00	2,979.00	105,445.00	101,965.00	112,212.00
ONTONAGON	32,585.00	1,008.00	35,694.00	35,205.00	36,177.00
OSCEOLA	61,966.00	1,739.00	61,542.00	67,025.00	76,510.00
OSCODA	47,447.00	1,438.00	50,887.00	49,471.00	48,001.00
OTSEGO	155,607.00	4,485.00	158,761.00	152,816.00	152,175.00
OTTAWA	880,280.00	26,492.00	937,755.00	944,420.00	972,813.00
PRESQUE ISLE	56,274.00	1,647.00	58,304.00	58,423.00	60,436.00
ROSCOMMON	165,023.00	4,852.00	171,747.00	169,713.00	173,020.00
SAGINAW	997,871.00	29,693.00	1,051,065.00	1,042,573.00	1,065,976.00
SAINT CLAIR	729,647.00	22,446.00	794,519.00	774,477.00	763,247.00
SAINT JOSEPH	190,347.00	5,667.00	200,591.00	200,277.00	200,965.00
SANILAC	112,106.00	3,377.00	119,538.00	123,532.00	123,368.00
SCHOOLCRAFT	37,282.00	1,161.00	41,102.00	40,610.00	41,492.00
SHIAWASSEE	205,182.00	6,075.00	215,038.00	210,730.00	213,547.00
TUSCOLA	114,210.00	3,381.00	119,690.00	126,324.00	131,059.00
VAN BUREN	275,705.00	8,250.00	292,026.00	295,746.00	298,205.00
WASHTENAW	1,762,234.00	52,316.00	1,851,837.00	1,852,778.00	1,843,806.00
WEXFORD	168,225.00	5,072.00	179,521.00	178,768.00	177,018.00
Subtotal	\$27,110,718.00	\$814,543.00	\$28,832,727.00	\$28,633,444.00	\$28,943,898.00
Total to All Counties	\$35,597,703.00	\$814,543.00	\$38,868,002.00	\$37,146,553.00	\$37,065,300.00
Sec 9(1) to Detroit	16,216,277.50	16,213,827.50	16,220,140.00	16,216,140.00	15,826,090.00
Sec 10(2)(a) to Detroit	1,365,464.93	0.00	1,151,575.11	0.00	0.00
DRCFA	NA	NA	NA	9,400,000.00	20,000,000.00
Distribution to General Fund	0.00	35,000,000.00	0.00	6,600,000.00	5,000,000.00
State Sports Tourism Fund	0.00	0.00	0.00	0.00	0.00
Total Distribution	\$53,179,445.43	\$52,028,370.50	\$56,239,717.11	\$69,362,693.00	\$77,891,390.00

DRCFA = Detroit Regional Convention Facility Authority

Prepared By: Office of Revenue and Tax Analysis, Michigan Department of Treasury

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Table 3
Convention Facility Development Fund Distributions
By County
FY 2011 to FY 2015

<u>County</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
MACOMB	\$3,028,361.00	\$3,403,696.00	\$4,193,739.00	\$5,956,357.00	\$5,962,761.00
OAKLAND	4,696,195.00	5,371,541.00	6,662,108.00	9,331,840.00	9,487,809.00
WAYNE, NON-DET.	4,039,677.00	4,577,844.00	5,549,651.00	7,678,422.00	7,766,749.00
Tri-County Subtotal	\$11,764,233.00	\$13,353,081.00	\$16,405,498.00	\$22,966,619.00	\$23,217,319.00
ALCONA	\$61,407.00	\$68,191.00	\$72,572.00	\$86,422.00	\$75,935.00
ALGER	50,622.00	52,679.00	60,182.00	72,273.00	70,843.00
ALLEGAN	469,214.00	522,147.00	569,323.00	690,733.00	712,711.00
ALPENA	185,955.00	194,820.00	210,667.00	250,005.00	249,942.00
ANTRIM	160,470.00	173,021.00	190,377.00	228,384.00	234,391.00
ARENAC	89,498.00	92,447.00	101,565.00	129,471.00	129,601.00
BARAGA	37,520.00	43,439.00	54,251.00	60,212.00	56,249.00
BARRY	186,601.00	201,372.00	220,206.00	268,777.00	259,391.00
BAY	552,413.00	588,758.00	649,869.00	774,535.00	770,642.00
BENZIE	134,349.00	143,305.00	152,099.00	184,819.00	188,890.00
BERRIEN	913,365.00	979,645.00	1,112,268.00	1,335,441.00	1,407,819.00
BRANCH	175,377.00	188,415.00	202,721.00	246,591.00	254,773.00
CALHOUN	817,129.00	875,624.00	951,110.00	1,195,294.00	1,239,741.00
CASS	159,566.00	173,694.00	189,964.00	236,380.00	252,065.00
CHARLEVOIX	217,499.00	231,172.00	254,389.00	323,351.00	331,646.00
CHEBOYGAN	192,951.00	198,079.00	215,295.00	248,768.00	250,690.00
CHIPPEWA	245,407.00	251,833.00	276,941.00	333,822.00	336,402.00
CLARE	155,273.00	157,797.00	173,056.00	203,116.00	205,611.00
CLINTON	281,786.00	307,027.00	356,214.00	458,600.00	466,836.00
CRAWFORD	79,036.00	83,480.00	91,306.00	113,966.00	113,775.00
DELTA	201,659.00	207,732.00	230,242.00	267,670.00	274,778.00
DICKINSON	76,370.00	83,972.00	93,586.00	109,587.00	114,524.00
EATON	548,964.00	577,544.00	641,220.00	793,613.00	839,886.00
EMMET	338,061.00	375,194.00	421,981.00	543,558.00	558,194.00
GENESEE	2,649,141.00	2,773,099.00	3,065,951.00	3,670,931.00	3,758,685.00
GLADWIN	106,714.00	110,680.00	115,400.00	134,928.00	143,056.00
GOGEBIC	38,304.00	38,920.00	44,314.00	55,166.00	59,536.00
GRAND TRAVERSE	784,798.00	871,008.00	973,974.00	1,212,522.00	1,293,236.00
GRATIOT	119,085.00	121,907.00	134,400.00	163,012.00	169,884.00
HILLSDALE	107,022.00	112,793.00	129,446.00	170,110.00	183,122.00
HOUGHTON	212,264.00	222,014.00	244,629.00	291,786.00	280,587.00
HURON	167,322.00	179,202.00	193,962.00	242,300.00	250,874.00
INGHAM	1,851,320.00	1,964,782.00	2,218,847.00	2,611,175.00	2,689,731.00
IONIA	180,949.00	190,634.00	211,442.00	247,853.00	265,028.00
IOSCO	192,652.00	204,492.00	220,075.00	266,095.00	256,944.00
IRON	47,075.00	47,333.00	52,242.00	62,777.00	59,469.00
ISABELLA	455,602.00	486,921.00	538,962.00	650,756.00	637,537.00
JACKSON	806,645.00	852,528.00	944,471.00	1,141,418.00	1,170,297.00
KALAMAZOO	1,671,529.00	1,810,459.00	1,995,395.00	2,465,097.00	2,518,168.00
KALKASKA	79,479.00	81,273.00	90,685.00	112,150.00	122,538.00
KENT	3,937,722.00	4,211,405.00	4,733,848.00	5,759,740.00	5,988,990.00
KEWEENAW	12,382.00	12,547.00	13,913.00	16,610.00	17,132.00
LAKE	74,952.00	76,115.00	76,879.00	93,047.00	92,635.00
LAPEER	351,171.00	371,235.00	416,215.00	505,998.00	523,657.00
LEELANAU	142,787.00	151,479.00	169,429.00	203,793.00	226,959.00
LENAWEE	349,378.00	386,563.00	438,193.00	534,092.00	554,135.00
LIVINGSTON	997,541.00	1,100,589.00	1,249,208.00	1,531,925.00	1,603,778.00
LUCE	35,972.00	36,375.00	40,031.00	49,760.00	48,371.00

Table 3
Convention Facility Development Fund Distributions
By County
FY 2011 to FY 2015

<u>County</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
MACKINAC	138,480.00	150,736.00	169,458.00	205,576.00	198,864.00
MANISTEE	146,801.00	150,928.00	165,738.00	207,973.00	216,353.00
MARQUETTE	393,155.00	416,549.00	456,017.00	547,028.00	554,661.00
MASON	194,394.00	202,660.00	225,561.00	277,985.00	277,133.00
MECOSTA	247,675.00	272,085.00	297,210.00	351,143.00	353,041.00
MENOMINEE	69,219.00	73,941.00	82,129.00	96,388.00	98,768.00
MIDLAND	384,297.00	411,379.00	464,075.00	570,008.00	567,549.00
MISSAUKEE	46,200.00	47,676.00	53,588.00	68,162.00	70,306.00
MONROE	790,359.00	822,147.00	919,677.00	1,123,384.00	1,176,330.00
MONTCALM	232,012.00	247,584.00	277,852.00	342,037.00	357,562.00
MONTMORENCY	71,638.00	75,147.00	80,115.00	97,700.00	96,538.00
MUSKEGON	1,041,116.00	1,064,666.00	1,196,906.00	1,431,858.00	1,460,237.00
NEWAYGO	187,910.00	197,179.00	216,920.00	263,462.00	266,838.00
OCEANA	108,685.00	120,643.00	131,633.00	158,211.00	160,551.00
OGEMAW	130,742.00	133,532.00	143,817.00	179,446.00	181,871.00
ONTONAGON	41,570.00	36,414.00	38,038.00	42,391.00	41,995.00
OSCEOLA	85,548.00	89,013.00	97,357.00	113,491.00	113,992.00
OSCODA	52,294.00	52,777.00	54,745.00	63,405.00	60,471.00
OTSEGO	176,695.00	193,277.00	213,956.00	262,354.00	294,628.00
OTTAWA	1,136,766.00	1,247,266.00	1,451,200.00	1,786,839.00	1,863,731.00
PRESQUE ISLE	68,999.00	67,051.00	71,084.00	85,828.00	88,765.00
ROSCOMMON	196,761.00	200,684.00	220,148.00	269,910.00	281,129.00
SAGINAW	1,244,439.00	1,304,799.00	1,442,505.00	1,710,177.00	1,715,478.00
SAINT CLAIR	858,375.00	898,521.00	1,007,935.00	1,204,540.00	1,211,418.00
SAINT JOSEPH	236,093.00	252,309.00	271,972.00	338,803.00	342,047.00
SANILAC	138,685.00	147,599.00	158,842.00	186,905.00	193,584.00
SCHOOLCRAFT	46,837.00	47,709.00	52,540.00	61,547.00	65,628.00
SHIAWASSEE	250,178.00	262,988.00	297,234.00	352,828.00	338,126.00
TUSCOLA	149,601.00	154,652.00	166,384.00	195,770.00	196,601.00
VAN BUREN	335,207.00	352,378.00	392,910.00	493,711.00	532,567.00
WASHTENAW	2,152,871.00	2,429,518.00	2,756,610.00	3,417,650.00	3,505,843.00
WEXFORD	208,812.00	214,962.00	235,610.00	285,839.00	298,168.00
Subtotal	\$33,264,712.00	\$35,524,509.00	\$39,613,081.00	\$48,140,778.00	\$49,490,457.00
Total to All Counties	\$45,028,945.00	\$48,877,590.00	\$56,018,579.00	\$71,107,397.00	\$72,707,776.00
Sec 9(1) to Detroit	15,821,250.00	15,822,000.00	11,103,750.00	0.00	0.00
Sec 10(2)(a) to Detroit	0.00	0.00	0.00	0.00	0.00
DRCFA	11,495,241.08	11,183,284.86	12,717,897.47	12,719,142.66	16,000,000.00
Distribution to General Fund	0.00	0.00	0.00	0.00	0.00
State Sports Tourism Fund	0.00	0.00	0.00	0.00	0.00
Total Distribution	\$72,345,436.08	\$75,882,874.86	\$79,840,226.47	\$83,826,539.66	\$88,707,776.00

DRCFA = Detroit Regional Convention Facility Authority

Table 3
Convention Facility Development Fund Distributions
By County
FY 2016 - FY 2019 & Cumulative

<u>County</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>Cumulative 1986 to 2019</u>
MACOMB	\$6,161,987.56	\$6,212,667.47	\$6,281,832.14	\$6,248,537.51	\$75,021,280.88
OAKLAND	\$9,788,265.12	\$9,813,138.06	\$9,841,484.57	\$9,644,757.08	\$119,171,060.25
WAYNE, NON-DET.	\$8,039,850.44	\$8,081,075.53	\$8,096,041.23	\$8,499,542.59	\$102,301,674.61
Tri-County Subtotal	\$23,990,103.12	\$24,106,881.06	\$24,219,357.94	\$24,392,837.18	\$296,494,015.74
ALCONA	\$36,638.20	\$37,366.75	\$38,000.37	\$38,118.85	\$1,421,580.41
ALGER	\$38,357.91	\$36,998.64	\$38,565.04	\$39,540.40	\$1,174,837.94
ALLEGAN	\$378,630.03	\$377,366.50	\$383,065.71	\$389,124.24	\$10,235,112.11
ALPENA	\$133,686.25	\$132,389.58	\$137,451.34	\$134,969.80	\$4,242,597.36
ANTRIM	\$118,948.20	\$115,019.30	\$118,970.92	\$116,068.17	\$3,614,161.53
ARENAC	\$69,771.53	\$67,045.81	\$66,399.81	\$65,815.36	\$2,015,637.32
BARAGA	\$30,791.38	\$28,673.76	\$28,181.60	\$26,920.46	\$956,165.61
BARRY	\$137,305.90	\$148,093.45	\$147,444.01	\$149,078.25	\$4,033,971.22
BAY	\$394,323.44	\$394,284.27	\$401,312.10	\$401,324.66	\$12,279,790.95
BENZIE	\$95,044.77	\$96,959.91	\$95,615.26	\$101,079.29	\$2,684,761.98
BERRIEN	\$742,225.18	\$750,670.54	\$747,753.69	\$729,667.97	\$20,451,670.16
BRANCH	\$132,704.95	\$133,359.32	\$131,322.15	\$129,086.62	\$3,538,209.88
CALHOUN	\$660,378.61	\$667,036.93	\$663,094.26	\$669,537.00	\$18,687,831.26
CASS	\$137,193.65	\$143,952.05	\$148,971.50	\$141,122.50	\$3,226,605.24
CHARLEVOIX	\$168,534.08	\$173,306.63	\$179,657.37	\$182,892.71	\$4,911,442.49
CHEBOYGAN	\$133,276.95	\$137,795.37	\$139,576.91	\$141,645.23	\$4,234,962.41
CHIPPEWA	\$172,244.55	\$154,387.54	\$159,624.68	\$162,226.38	\$5,697,880.20
CLARE	\$102,499.10	\$101,542.23	\$98,904.71	\$99,120.84	\$3,447,466.83
CLINTON	\$234,450.19	\$237,621.11	\$244,320.80	\$238,673.38	\$5,495,811.68
CRAWFORD	\$54,748.94	\$54,490.74	\$58,871.19	\$59,848.85	\$2,020,459.54
DELTA	\$137,326.41	\$144,077.74	\$146,934.66	\$146,356.30	\$4,393,085.12
DICKINSON	\$59,271.42	\$56,750.35	\$59,882.44	\$64,365.03	\$1,653,254.83
EATON	\$441,237.24	\$463,337.55	\$466,154.60	\$458,018.58	\$11,769,852.47
EMMET	\$279,128.56	\$287,816.96	\$294,079.47	\$294,519.02	\$7,466,917.83
GENESEE	\$1,954,088.49	\$1,989,816.13	\$2,048,938.61	\$2,084,247.95	\$62,772,420.45
GLADWIN	\$71,947.04	\$77,907.77	\$75,666.30	\$78,697.66	\$2,394,942.38
GOGEBIC	\$32,147.60	\$31,328.40	\$30,884.73	\$33,231.77	\$999,880.10
GRAND TRAVERSE	\$669,549.25	\$698,571.02	\$716,973.15	\$772,290.17	\$17,197,959.42
GRATIOT	\$92,485.44	\$90,483.61	\$92,047.19	\$90,880.27	\$2,511,763.90
HILLSDALE	\$96,547.17	\$95,848.11	\$98,495.88	\$101,425.87	\$2,411,596.07
HOUGHTON	\$142,588.03	\$141,376.91	\$141,740.91	\$135,990.42	\$4,387,834.82
HURON	\$126,731.24	\$129,639.33	\$125,333.11	\$125,767.89	\$3,884,685.42
INGHAM	\$1,415,244.00	\$1,387,077.24	\$1,409,261.27	\$1,384,229.82	\$41,500,910.11
IONIA	\$136,489.37	\$140,891.11	\$142,206.22	\$145,548.95	\$3,963,378.89
IOSCO	\$144,944.02	\$144,696.56	\$145,576.03	\$144,501.59	\$4,448,578.52
IRON	\$31,918.63	\$30,673.50	\$30,423.52	\$30,572.46	\$1,185,098.18
ISABELLA	\$321,002.43	\$320,923.27	\$312,255.18	\$304,740.80	\$8,716,602.91
JACKSON	\$616,052.08	\$622,666.44	\$630,222.25	\$644,776.03	\$17,989,210.17
KALAMAZOO	\$1,302,807.72	\$1,304,603.27	\$1,304,487.19	\$1,321,344.41	\$35,924,145.85
KALKASKA	\$66,377.86	\$63,432.10	\$66,015.68	\$64,605.69	\$1,687,495.41
KENT	\$3,154,982.83	\$3,300,055.19	\$3,378,810.06	\$3,461,891.25	\$84,909,710.27
KEWEENAW	\$8,260.07	\$8,341.36	\$9,393.85	\$9,804.63	\$265,779.49
LAKE	\$47,054.60	\$48,263.81	\$48,637.73	\$49,236.43	\$1,746,020.48
LAPEER	\$277,337.90	\$287,351.89	\$292,180.98	\$304,925.48	\$7,747,821.56
LEELANAU	\$115,538.53	\$120,169.28	\$118,209.34	\$114,397.84	\$3,290,863.47
LENAWEE	\$290,068.57	\$290,157.14	\$293,829.54	\$292,142.04	\$7,830,154.59
LIVINGSTON	\$854,121.61	\$878,012.24	\$884,965.16	\$913,924.41	\$20,423,276.45
LUCE	\$23,176.56	\$23,465.49	\$23,001.65	\$23,577.52	\$860,453.06

Table 3
Convention Facility Development Fund Distributions
By County
FY 2016 - FY 2019 & Cumulative

<u>County</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>Cumulative 1986 to 2019</u>
MACKINAC	\$104,495.16	\$102,863.01	\$104,966.60	\$107,385.01	\$3,222,715.17
MANISTEE	\$115,625.05	\$117,238.19	\$121,276.19	\$128,491.62	\$3,380,201.43
MARQUETTE	\$285,687.14	\$274,739.04	\$278,391.95	\$284,980.67	\$8,206,739.93
MASON	\$143,842.06	\$145,582.79	\$153,665.66	\$154,555.10	\$4,185,497.07
MECOSTA	\$180,756.23	\$184,453.14	\$175,693.77	\$180,573.10	\$5,105,340.92
MENOMINEE	\$50,224.66	\$49,096.25	\$49,588.45	\$50,266.90	\$1,455,851.87
MIDLAND	\$294,286.65	\$292,871.40	\$293,390.91	\$299,398.80	\$8,098,014.58
MISSAUKEE	\$35,713.50	\$33,981.91	\$34,324.14	\$34,134.55	\$1,014,902.69
MONROE	\$620,040.35	\$632,620.57	\$647,697.10	\$653,576.26	\$18,679,654.51
MONTCALM	\$186,287.07	\$187,528.75	\$196,164.98	\$200,238.20	\$5,133,243.93
MONTMORENCY	\$47,504.94	\$48,212.56	\$47,025.58	\$46,502.54	\$1,627,353.09
MUSKEGON	\$757,677.96	\$767,231.13	\$787,732.64	\$825,658.20	\$23,289,955.47
NEWAYGO	\$138,192.80	\$136,409.97	\$143,112.24	\$145,187.04	\$4,047,661.40
OCEANA	\$85,197.07	\$87,177.40	\$88,519.13	\$86,593.94	\$2,500,842.02
OGEMAW	\$95,179.47	\$96,671.88	\$100,702.25	\$100,156.94	\$2,760,031.14
ONTONAGON	\$22,610.71	\$21,577.49	\$20,735.86	\$20,721.91	\$889,194.60
OSCEOLA	\$56,963.76	\$56,802.78	\$59,269.42	\$59,540.61	\$1,840,589.82
OSCODA	\$31,218.98	\$31,403.09	\$32,595.28	\$30,638.45	\$1,242,489.68
OTSEGO	\$155,287.49	\$164,876.95	\$165,859.73	\$172,844.34	\$4,256,423.36
OTTAWA	\$985,323.71	\$1,022,742.74	\$1,057,541.16	\$1,095,762.08	\$24,332,133.52
PRESQUE ISLE	\$45,797.43	\$43,816.82	\$42,662.53	\$41,586.01	\$1,555,124.03
ROSCOMMON	\$145,194.25	\$149,154.97	\$149,023.43	\$146,616.78	\$4,626,348.56
SAGINAW	\$894,978.18	\$893,789.32	\$897,867.49	\$911,294.61	\$28,009,233.34
SAINT CLAIR	\$628,351.88	\$613,609.46	\$629,537.85	\$644,407.25	\$20,070,615.22
SAINT JOSEPH	\$181,538.55	\$197,057.55	\$193,004.39	\$197,978.23	\$5,109,042.36
SANILAC	\$100,193.06	\$101,753.05	\$109,197.48	\$110,192.72	\$3,069,079.12
SCHOOLCRAFT	\$32,619.23	\$32,797.79	\$34,254.23	\$33,281.89	\$1,042,529.50
SHIAWASSEE	\$177,473.04	\$182,107.54	\$191,846.00	\$193,088.83	\$5,496,298.84
TUSCOLA	\$104,632.25	\$104,259.07	\$104,020.96	\$101,572.94	\$3,165,588.93
VAN BUREN	\$283,825.38	\$284,647.75	\$288,778.48	\$286,560.47	\$7,728,478.86
WASHTENAW	\$1,813,201.66	\$1,838,616.68	\$1,838,978.14	\$1,823,089.65	\$48,168,477.51
WEXFORD	\$153,461.07	\$153,232.66	\$154,625.87	\$161,785.07	\$4,389,513.18
Subtotal	\$25,833,559.22	\$26,215,017.90	\$26,605,760.01	\$26,940,531.95	\$736,403,813.99
Total to All Counties	\$49,823,662.34	\$50,321,898.96	\$50,825,117.95	\$51,333,369.13	\$1,032,897,829.73
Sec 9(1) to Detroit	\$0.00	\$0.00	\$0.00	\$0.00	\$470,806,480.98
Sec 10(2)(a) to Detroit	\$0.00	\$0.00	\$0.00	\$0.00	\$13,275,468.09
DRCFA	\$42,289,614.99	\$45,279,837.77	\$49,772,216.31	\$51,257,167.39	\$282,114,402.53
Distribution to General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$46,600,000.00
State Sports Tourism Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$2,075,000.00
Total Distribution	\$92,113,277.33	\$95,601,736.73	\$100,597,334.26	\$102,590,536.52	\$1,847,769,181.33

DRCFA = Detroit Regional Convention Facility Authority

Prepared By: Office of Revenue and Tax Analysis, Michigan Department of Treasury

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