



STATE OF MICHIGAN
DEPARTMENT OF TREASURY
LANSING

RICK SNYDER
GOVERNOR

NICK A. KHOURI
STATE TREASURER

DETROIT FINANCIAL REVIEW COMMISSION

CITY RESOLUTION 2017-29

**APPROVING THE CITY'S DECEMBER 2017 BUDGET AMENDMENT
REQUESTS**

WHEREAS, Public Act 181 of 2014, the Michigan Financial Review Commission Act (the "Act"), allows for the creation of the Detroit Financial Review Commission (the "Commission") within the Michigan Department of Treasury; and

WHEREAS, Section 6(1) of the Act empowers the Commission to provide oversight for the City of Detroit (the "City") beginning on the Effective Date of the Plan of Adjustment; and

WHEREAS, Section 7(c) of the Act provides that during the period of oversight, the Commission review, modify, and approve the City's proposed and amended operational budgets and that a proposed budget or budget amendment does not take effect unless approved by the Commission; and

WHEREAS, Section 6(3) of the Act further requires the Commission to ensure that the City complies with the requirements of the Uniform Budgeting and Accounting Act; and

WHEREAS, the Uniform Budgeting and Accounting Act prevents the City from deviating from its original general appropriations act without amending it and requires the City to amend its general appropriations act as soon as it becomes apparent that a deviation from the original general appropriations act is necessary and the amount of the deviation can be determined; and

WHEREAS, at the Commission meeting on December 18, 2017, the City presented budget amendment requests, attached as **Exhibit A** to this Resolution, for the Commission's review and approval.

NOW THEREFORE, be it resolved by the Detroit Financial Review Commission as follows:

1. That the City's December 2017 budget amendment requests, attached as **Exhibit A** to this Resolution but excluding any budget amendments a majority of Commission members present has agreed to exclude as noted in the minutes, are hereby approved.
2. That the minutes of the Detroit Financial Review Commission meeting at which this Resolution is adopted take notice of the adoption of this Resolution.
3. This Resolution shall have immediate effect.

CITY OF DETROIT BUDGET AMENDMENTS

THE FOLLOWING BUDGET AMENDMENTS ARE BEING SENT TO THE FRC FOR REVIEW AND APPROVAL PURSUANT TO
THE MICHIGAN FINANCIAL REVIEW COMMISSION ACT
For December 18, 2017 Meeting

FY 2017 - 2018 Grant Budget Amendments

No.	Department	Grantor	Grant / Program	Brief Description	Amount		
					Revenue	Expense	Appr. #
1	Recreation	Michigan Department of Education	Summer Food Program	This grant ensures access to nutritional meals for lower income children.	220,000.00	220,000.00	20249
Recreation Total					220,000.00	220,000.00	
2	Police	Michigan State Police	Auto Theft Prevention - South East Auto Theft Team grant	To reduce Appropriation 20227 -SE Auto Theft Team Grant	(78,877.00)	(78,877.00)	
				To establish Appropriation 20436 - ATPA SEATT Grant	87,344.00	87,344.00	
Police Total					8,467.00	8,467.00	
3	Health	Michigan Department of Health and Human Services (MDHHS)	Local Maternal and Child Health (MCH) Program	This grant will allow the department to continue programs intended to improve the health and well-being of women (particularly mothers) and children.	100,000.00	100,000.00	20367
Health Total					100,000.00	100,000.00	
4	Fire	Michigan State Police	ATPA - Combating Vehicle Arson Fraud grant	This grant will be used to pay overtime to investigate suspicious vehicle fires.	210,855.00	210,855.00	20432
Fire Total					210,855.00	210,855.00	
5	Mayor's Office (Department of Neighborhoods)	Various Corporations / Donors	Volunteer Coordinator Program	To appropriate donations for the Department of Neighborhoods for the purpose of funding a Volunteer Coordinator position.	90,000.00	90,000.00	20249
Mayor's Office Total					90,000.00	90,000.00	
6	Transportation	Detroit Economic Growth Association (DEGA)	TIGER Grant Project	These funds will be used to provide consultant support for the City's TIGER grant application. The TIGER grant will be used for the construction of the Inner Circle Greenway.	29,657.00	29,657.00	20437
Transportation Total					29,657.00	29,657.00	
GRAND TOTAL					658,979.00	658,979.00	

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FY 2017 - 2018 Non-Grant Budget Amendments

No.	Department	Brief Description	Budget Amendment Amount		
			Revenue	Expense	Appr. #
To appropriate revenues anticipated as the result of an agreement where Palace Sports and Entertainment, LLC will invest in the construction, renovation and refurbishment of over 60 community recreation basketball facilities.					
1	Recreation	Establish the Pistons Basketball Court Improvements Appropriation	2,500,000.00	2,500,000.00	20435
		Net Change	2,500,000.00	2,500,000.00	
This budget amendment recommends corrections of appropriation deficits under the provisions of the uniform budgeting and accounting act, 1968 PA 2, MCL 141.421 to 141.440					
2	Office of the Chief Financial Officer (Office of Budget)	Increase Police Grant Contributions		250,000.00	00380
		Increase Police Communications Bureau		4,983,965.91	13712
		Increase Airport Operations Administration		2,000,000.00	00223
		Decrease Police Support Services Bureau		(5,233,965.91)	00119
		Decrease DoIT Data Processing		(2,000,000.00)	00024
		Net Change			0.00