

Table 1
Michigan Transportation Revenue Estimates
FY 2010 & FY 2011
(thousands)

	MAIN Object Code	CAFR FY 2009 (A)	2/11/10 ORTA Forecast FY 2010 (B)	Growth FY 2010 (B)/(A)	5/26/10 ORTA Forecast FY 2010 (C)	Change from Feb	Growth FY 2010 (C)/(A)	2/11/10 ORTA Forecast FY 2011 (D)	Growth FY 2011 (D)/(B)	5/26/10 ORTA Forecast FY 2011 (E)	Change from Feb	Growth FY 2011 (E)/(C)
AERONAUTICS FUND (114)												
Aviation Fuel Tax	1005	5,692	5,400	-5.1%	5,500	100	-3.4%	5,400	0.0%	5,500	100	0.0%
Interest Earned	1901, 1924, 1925	207	60	-71.0%	60	0	-71.0%	125	108.3%	125	0	108.3%
Local Agencies(1)	1301,1305,1320,1325,1330	44	16,023	36138.0%	16,023	0	36138.0%	16,023	0.0%	16,023	0	0.0%
Services	1530	488	439	-10.0%	439	0	-10.0%	439	0.0%	439	0	0.0%
Licenses & Permits	1612, 1630, 1640	318	376	18.3%	376	0	18.3%	376	0.0%	376	0	0.0%
Miscellaneous	1520, 1720, 1795, 1810	3,719	101	-97.3%	101	0	-97.3%	101	0.0%	101	0	0.0%
Airport Parking Tax Transfer	2005	6,000	6,000	0.0%	6,000	0	0.0%	6,000	0.0%	6,000	0	0.0%
SUBTOTAL AERONAUTICS		16,467	28,399	72.5%	28,499	100	73.1%	28,464	0.2%	28,564	100	0.2%
STATE TRUNKLINE FUND (116)												
Local Agencies	1301,1305,1320,1325,1330	16,254	30,000	84.6%	30,000	0	84.6%	30,000	0.0%	30,000	0	0.0%
Licenses & Permits	1630, 1640	16,654	17,890	7.4%	17,890	0	7.4%	17,890	0.0%	17,890	0	0.0%
EDF Transfer to General Fund		(12,000)	(12,000)		(12,000)	0	0.0%				0	-100.0%
Miscellaneous	various	20,172	18,634	-7.6%	18,634	0	-7.6%	17,634	-5.4%	17,634	0	-5.4%
Interest, Common Cash & Misc Revenue	1901, 1924, 1925	5,628	1,350	-76.0%	1,350	0	-76.0%	2,656	96.8%	2,656	0	96.8%
SUBTOTAL TRUNKLINE FUND		46,709	55,874	19.6%	55,874	0	19.6%	68,180	22.0%	68,180	0	22.0%
BLUEWATER BRIDGE FUND (118)												
Tolls and Rentals	1795	12,437	19,593	57.5%	19,593	0	57.5%	21,282	8.6%	21,282	0	8.6%
Miscellaneous	various	344	0		0	0		0		0	0	
Interest, Common Cash	1901	131	38	-71.4%	38	0	-71.4%	63	66.7%	63	0	66.7%
SUBTOTAL BLUEWATER BRIDGE FUND		12,913	19,630	52.0%	19,630	0	52.0%	21,345	8.7%	21,345	0	8.7%
MICHIGAN TRANSPORTATION FUND (119)												
Vehicle Registration Taxes	1080	839,654	828,000	-1.4%	838,000	10,000	-0.2%	821,000	-0.8%	831,000	10,000	-0.8%
Gasoline	1045	846,013	832,000	-1.7%	832,000	0	-1.7%	826,000	-0.7%	826,000	0	-0.7%
Diesel and MCFT	1035, 1038	117,633	115,000	-2.2%	115,000	0	-2.2%	115,000	0.0%	115,000	0	0.0%
Liquefied Petroleum	1042	399	400	0.4%	400	0	0.4%	400	0.0%	400	0	0.0%
Other Licenses and Permits & Misc	1501, 1635, 1640, 1795, 2015	42,748	43,000	0.6%	43,000	0	0.6%	43,000	0.0%	43,000	0	0.0%
Fund Shift to TACF		(9,500)	(9,500)		(9,500)	0	0.0%	(9,500)		(9,500)	0	0.0%
Interest, Common Cash	1901	1,745	525	-69.9%	525	0	-69.9%	1,031	96.4%	1,031	0	96.4%
SUBTOTAL MTF REVENUE		1,838,692	1,809,425	-1.6%	1,819,425	10,000	-1.0%	1,796,931	-0.7%	1,806,931	10,000	-0.7%
COMPREHENSIVE TRANSPORTATION FUND (120)												
Sales Tax Transfer to CTF	1160	82,867	77,000	-7.1%	78,000	1,000	-5.9%	79,000	2.6%	80,000	1,000	2.6%
Sales Tax Transfers to General Fund		0	0		0	0		0		0	0	
Interest	1901	260	90	-65.4%	90	0	-65.4%	188	108.3%	188	0	108.3%
Licenses & Permits	1630	323	316	-2.1%	316	0	-2.1%	316	0.0%	316	0	0.0%
Miscellaneous	1520, 1720, 1795	801	20	-97.5%	20	0	-97.5%	20	0.0%	20	0	0.0%
Local Agencies(1)	1330	0	10,050	NA	10,050	0	NA	10,050	0.0%	10,050	0	0.0%
SUBTOTAL CTF		84,252	87,476	3.8%	88,476	1,000	5.0%	89,574	2.4%	90,574	1,000	2.4%
TRANSPORTATION REVENUE LESS FEDERAL AID		1,999,032	2,000,804	0.1%	2,011,904	11,100	0.6%	2,004,494	0.2%	2,015,594	11,100	0.2%

(1) As a result of audit findings from the FY06 SOMCAFR audit, revenues and expenditures for the local share of non-state owned assets cannot be included in the financial statements. For state-owned assets, the local share of projects remains in the financial statements.