

**County Revenue Sharing (CRS) and County Incentive Program (CIP)  
Projected Payment Amounts  
Fiscal Year 2015 Executive Budget Recommendation**

<u>County</u>	<u>CRS Projection FY 2015</u>	<u>CIP Projection FY 2015</u>	<u>County Total FY 2015</u>
Alcona	\$0	\$0	\$0
Alger	\$153,378	\$38,344	\$191,722
Allegan	\$1,799,400	\$449,850	\$2,249,250
Alpena	\$582,167	\$145,542	\$727,709
Antrim	\$0	\$0	\$0
Arenac	\$269,214	\$67,304	\$336,518
Baraga	\$149,963	\$37,491	\$187,454
Barry	\$917,947	\$229,487	\$1,147,434
Bay	\$2,067,173	\$516,793	\$2,583,966
Benzie	\$266,431	\$66,608	\$333,039
Berrien	\$2,914,264	\$728,566	\$3,642,830
Branch	\$773,780	\$193,445	\$967,225
Calhoun	\$2,397,490	\$599,373	\$2,996,863
Cass	\$832,980	\$208,245	\$1,041,225
Charlevoix	\$0	\$0	\$0
Cheboygan	\$243,707	\$60,927	\$304,634
Chippewa	\$574,222	\$143,556	\$717,778
Clare	\$516,267	\$129,067	\$645,334
Clinton	\$1,067,457	\$266,864	\$1,334,321
Crawford	\$194,883	\$48,721	\$243,604
Delta	\$641,682	\$160,420	\$802,102
Dickinson	\$458,229	\$114,557	\$572,786
Eaton	\$1,772,957	\$443,239	\$2,216,196
Emmet	\$0	\$0	\$0
Genesee	\$7,906,106	\$1,976,527	\$9,882,633
Gladwin	\$407,441	\$101,860	\$509,301
Gogebic	\$271,073	\$67,768	\$338,841
Grand Traverse	\$1,213,880	\$303,470	\$1,517,350
Gratiot	\$686,926	\$171,732	\$858,658
Hillsdale	\$750,970	\$187,742	\$938,712
Houghton	\$545,935	\$136,484	\$682,419
Huron	\$641,029	\$160,257	\$801,286
Ingham	\$4,870,995	\$1,217,749	\$6,088,744
Ionia	\$942,083	\$235,521	\$1,177,604
Iosco	\$425,101	\$106,275	\$531,376
Iron	\$216,502	\$54,126	\$270,628
Isabella	\$994,790	\$248,698	\$1,243,488
Jackson	\$2,698,242	\$674,561	\$3,372,803
Kalamazoo	\$4,151,070	\$1,037,768	\$5,188,838
Kalkaska	\$0	\$0	\$0
Kent	\$9,638,820	\$2,409,705	\$12,048,525
Keweenaw	\$0	\$0	\$0
Lake	\$99,271	\$24,818	\$124,089
Lapeer	\$1,337,244	\$334,311	\$1,671,555
Leelanau	\$0	\$0	\$0
Lenawee	\$1,627,751	\$406,938	\$2,034,689
Livingston	\$2,487,332	\$621,833	\$3,109,165

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<u>County</u>	<u>CRS Projection FY 2015</u>	<u>CIP Projection FY 2015</u>	<u>County Total FY 2015</u>
Luce	\$102,666	\$25,666	\$128,332
Mackinac	\$0	\$0	\$0
Macomb	\$13,146,025	\$3,286,506	\$16,432,531
Manistee	\$432,718	\$108,180	\$540,898
Marquette	\$1,020,540	\$255,135	\$1,275,675
Mason	\$0	\$0	\$0
Mecosta	\$681,238	\$170,309	\$851,547
Menominee	\$424,635	\$106,159	\$530,794
Midland	\$1,579,906	\$394,976	\$1,974,882
Missaukee	\$226,959	\$56,739	\$283,698
Monroe	\$2,483,356	\$620,839	\$3,104,195
Montcalm	\$994,005	\$248,501	\$1,242,506
Montmorency	\$137,102	\$34,275	\$171,377
Muskegon	\$2,880,872	\$720,218	\$3,601,090
Newaygo	\$763,289	\$190,822	\$954,111
Oakland	\$19,538,601	\$4,884,650	\$24,423,251
Oceana	\$428,427	\$107,106	\$535,533
Ogemaw	\$365,558	\$91,390	\$456,948
Ontonagon	\$138,618	\$34,654	\$173,272
Osceola	\$453,447	\$113,362	\$566,809
Oscoda	\$13,975	\$3,494	\$17,469
Otsego	\$346,879	\$86,720	\$433,599
Ottawa	\$3,750,537	\$937,634	\$4,688,171
Presque Isle	\$115,206	\$28,802	\$144,008
Roscommon	\$406,051	\$101,513	\$507,564
Saginaw	\$3,653,115	\$913,278	\$4,566,393
Sanilac	\$732,945	\$183,236	\$916,181
Schoolcraft	\$147,754	\$36,939	\$184,693
Shiawassee	\$1,153,084	\$288,271	\$1,441,355
St Clair	\$3,003,503	\$750,876	\$3,754,379
St Joseph	\$1,098,804	\$274,701	\$1,373,505
Tuscola	\$877,913	\$219,478	\$1,097,391
Van Buren	\$1,230,502	\$307,625	\$1,538,127
Washtenaw	\$5,526,326	\$1,381,581	\$6,907,907
Wayne	\$40,009,736	\$10,002,434	\$50,012,170
Wexford	\$537,475	\$134,369	\$671,844
<b>Total</b>	<b>\$168,907,919</b>	<b>\$42,226,980</b>	<b>\$211,134,899</b>