

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
010000	Alcona	Cnty	Alcona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
011010	Alcona	Twp	Alcona	\$73,272	\$0	\$73,272	\$74,459	\$0	\$74,459	\$1,187	1.6%
011020	Caledonia	Twp	Alcona	\$87,881	\$0	\$87,881	\$89,305	\$0	\$89,305	\$1,424	1.6%
011030	Curtis	Twp	Alcona	\$93,558	\$0	\$93,558	\$95,074	\$0	\$95,074	\$1,516	1.6%
011040	Greenbush	Twp	Alcona	\$106,653	\$0	\$106,653	\$108,382	\$0	\$108,382	\$1,729	1.6%
011050	Gustin	Twp	Alcona	\$48,974	\$0	\$48,974	\$49,768	\$0	\$49,768	\$794	1.6%
011060	Harrisville	Twp	Alcona	\$102,036	\$0	\$102,036	\$103,689	\$0	\$103,689	\$1,653	1.6%
011070	Hawes	Twp	Alcona	\$69,487	\$0	\$69,487	\$70,613	\$0	\$70,613	\$1,126	1.6%
011080	Haynes	Twp	Alcona	\$54,651	\$0	\$54,651	\$55,537	\$0	\$55,537	\$886	1.6%
011090	Mikado	Twp	Alcona	\$71,682	\$0	\$71,682	\$72,844	\$0	\$72,844	\$1,162	1.6%
011100	Millen	Twp	Alcona	\$30,580	\$0	\$30,580	\$31,076	\$0	\$31,076	\$496	1.6%
011110	Mitchell	Twp	Alcona	\$26,644	\$0	\$26,644	\$27,076	\$0	\$27,076	\$432	1.6%
012010	Harrisville	City	Alcona	\$36,257	\$0	\$36,257	\$36,845	\$0	\$36,845	\$588	1.6%
013010	Lincoln	Vil	Alcona	\$25,509	\$0	\$25,509	\$25,922	\$0	\$25,922	\$413	1.6%
County Totals:				\$827,184	\$0	\$827,184	\$840,590	\$0	\$840,590	\$13,406	1.6%

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020000	Alger	Cnty	Alger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
021010	Au Train	Twp	Alger	\$86,140	\$0	\$86,140	\$87,536	\$0	\$87,536	\$1,396	1.6%
021020	Burt	Twp	Alger	\$39,512	\$0	\$39,512	\$40,152	\$0	\$40,152	\$640	1.6%
021030	Grand Island	Twp	Alger	\$3,557	\$0	\$3,557	\$3,615	\$0	\$3,615	\$58	1.6%
021040	Limestone	Twp	Alger	\$33,154	\$0	\$33,154	\$33,691	\$0	\$33,691	\$537	1.6%
021050	Mathias	Twp	Alger	\$41,934	\$0	\$41,934	\$42,614	\$0	\$42,614	\$680	1.6%
021060	Munising	Twp	Alger	\$193,778	\$0	\$193,778	\$196,918	\$0	\$196,918	\$3,140	1.6%
021070	Onota	Twp	Alger	\$26,644	\$0	\$26,644	\$27,076	\$0	\$27,076	\$432	1.6%
021080	Rock River	Twp	Alger	\$75,089	\$0	\$75,089	\$76,305	\$0	\$76,305	\$1,216	1.6%
022010	Munising	City	Alger	\$177,655	\$61,858	\$239,513	\$180,534	\$61,858	\$242,392	\$2,879	1.2%
023010	Chatham	Vil	Alger	\$16,652	\$0	\$16,652	\$16,922	\$0	\$16,922	\$270	1.6%
County Totals:				\$694,115	\$61,858	\$755,973	\$705,363	\$61,858	\$767,221	\$11,248	1.5%

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				Const	CVTRS	Total	Const	CVTRS	Total		
030000	Allegan	Cnty	Allegan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
031010	Allegan	Twp	Allegan	\$333,511	\$0	\$333,511	\$338,915	\$0	\$338,915	\$5,404	1.6%
031020	Casco	Twp	Allegan	\$213,686	\$0	\$213,686	\$217,148	\$0	\$217,148	\$3,462	1.6%
031030	Cheshire	Twp	Allegan	\$166,452	\$0	\$166,452	\$169,149	\$0	\$169,149	\$2,697	1.6%
031040	Clyde	Twp	Allegan	\$157,747	\$0	\$157,747	\$160,303	\$0	\$160,303	\$2,556	1.6%
031050	Dorr	Twp	Allegan	\$563,093	\$0	\$563,093	\$572,217	\$0	\$572,217	\$9,124	1.6%
031060	Fillmore	Twp	Allegan	\$202,937	\$0	\$202,937	\$206,226	\$0	\$206,226	\$3,289	1.6%
031070	Ganges	Twp	Allegan	\$191,507	\$0	\$191,507	\$194,610	\$0	\$194,610	\$3,103	1.6%
031080	Gun Plain	Twp	Allegan	\$446,220	\$0	\$446,220	\$453,451	\$0	\$453,451	\$7,231	1.6%
031090	Heath	Twp	Allegan	\$251,079	\$0	\$251,079	\$255,147	\$0	\$255,147	\$4,068	1.6%
031100	Hopkins	Twp	Allegan	\$150,708	\$0	\$150,708	\$153,150	\$0	\$153,150	\$2,442	1.6%
031110	Laketown	Twp	Allegan	\$416,699	\$0	\$416,699	\$423,451	\$0	\$423,451	\$6,752	1.6%
031120	Lee	Twp	Allegan	\$303,914	\$22,744	\$326,658	\$308,839	\$22,744	\$331,583	\$4,925	1.5%
031130	Leighton	Twp	Allegan	\$373,478	\$0	\$373,478	\$379,529	\$0	\$379,529	\$6,051	1.6%
031140	Manlius	Twp	Allegan	\$228,371	\$0	\$228,371	\$232,071	\$0	\$232,071	\$3,700	1.6%
031150	Martin	Twp	Allegan	\$167,966	\$0	\$167,966	\$170,688	\$0	\$170,688	\$2,722	1.6%
031160	Monterey	Twp	Allegan	\$178,336	\$0	\$178,336	\$181,226	\$0	\$181,226	\$2,890	1.6%
031170	Otsego	Twp	Allegan	\$423,436	\$0	\$423,436	\$430,297	\$0	\$430,297	\$6,861	1.6%
031180	Overisel	Twp	Allegan	\$220,347	\$12,142	\$232,489	\$223,917	\$12,142	\$236,059	\$3,570	1.5%
031190	Salem	Twp	Allegan	\$336,539	\$0	\$336,539	\$341,992	\$0	\$341,992	\$5,453	1.6%

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				Const	CVTRS	Total	Const	CVTRS	Total		
031200	Saugatuck	Twp	Allegan	\$222,845	\$0	\$222,845	\$226,456	\$0	\$226,456	\$3,611	1.6%
031210	Trowbridge	Twp	Allegan	\$189,388	\$0	\$189,388	\$192,457	\$0	\$192,457	\$3,069	1.6%
031220	Valley	Twp	Allegan	\$152,752	\$0	\$152,752	\$155,227	\$0	\$155,227	\$2,475	1.6%
031230	Watson	Twp	Allegan	\$156,158	\$0	\$156,158	\$158,688	\$0	\$158,688	\$2,530	1.6%
031240	Wayland	Twp	Allegan	\$233,745	\$0	\$233,745	\$237,532	\$0	\$237,532	\$3,787	1.6%
032010	Allegan	City	Allegan	\$372,342	\$114,328	\$486,670	\$378,375	\$114,328	\$492,703	\$6,033	1.2%
032015	Douglas	City	Allegan	\$93,255	\$4,068	\$97,323	\$94,767	\$4,068	\$98,835	\$1,512	1.6%
032020	Fennville	City	Allegan	\$105,821	\$25,831	\$131,652	\$107,535	\$25,831	\$133,366	\$1,714	1.3%
032030	Holland	City	Allegan	\$531,074	\$0	\$531,074	\$539,679	\$0	\$539,679	\$8,605	1.6%
032040	Otsego	City	Allegan	\$299,448	\$59,100	\$358,548	\$304,300	\$59,100	\$363,400	\$4,852	1.4%
032050	Plainwell	City	Allegan	\$287,943	\$83,268	\$371,211	\$292,608	\$83,268	\$375,876	\$4,665	1.3%
032055	Saugatuck	City	Allegan	\$70,017	\$9,479	\$79,496	\$71,152	\$9,479	\$80,631	\$1,135	1.4%
032056	South Haven	City	Allegan	\$227	\$0	\$227	\$230	\$0	\$230	\$3	1.3%
032060	Wayland	City	Allegan	\$308,759	\$62,234	\$370,993	\$313,761	\$62,234	\$375,995	\$5,002	1.3%
033020	Hopkins	Vil	Allegan	\$46,173	\$5,931	\$52,104	\$46,921	\$5,931	\$52,852	\$748	1.4%
033030	Martin	Vil	Allegan	\$31,034	\$4,900	\$35,934	\$31,537	\$4,900	\$36,437	\$503	1.4%
County Totals:				\$8,427,007	\$404,025	\$8,831,032	\$8,563,551	\$404,025	\$8,967,576	\$136,544	1.5%

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040000	Alpena	Cnty	Alpena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
041010	Alpena	Twp	Alpena	\$685,794	\$23,978	\$709,772	\$696,906	\$0	\$696,906	(\$12,866)	(1.8)%
041020	Green	Twp	Alpena	\$92,650	\$0	\$92,650	\$94,151	\$0	\$94,151	\$1,501	1.6%
041030	Long Rapids	Twp	Alpena	\$76,451	\$0	\$76,451	\$77,690	\$0	\$77,690	\$1,239	1.6%
041040	Maple Ridge	Twp	Alpena	\$127,924	\$0	\$127,924	\$129,996	\$0	\$129,996	\$2,072	1.6%
041050	Ossineke	Twp	Alpena	\$126,788	\$0	\$126,788	\$128,843	\$0	\$128,843	\$2,055	1.6%
041060	Sanborn	Twp	Alpena	\$160,170	\$0	\$160,170	\$162,765	\$0	\$162,765	\$2,595	1.6%
041070	Wellington	Twp	Alpena	\$23,238	\$0	\$23,238	\$23,614	\$0	\$23,614	\$376	1.6%
041080	Wilson	Twp	Alpena	\$153,584	\$0	\$153,584	\$156,073	\$0	\$156,073	\$2,489	1.6%
042010	Alpena	City	Alpena	\$791,464	\$359,787	\$1,151,251	\$804,289	\$359,787	\$1,164,076	\$12,825	1.1%
043010	Hillman	Vil	Alpena	\$302	\$0	\$302	\$307	\$0	\$307	\$5	1.7%
County Totals:				\$2,238,365	\$383,765	\$2,622,130	\$2,274,634	\$359,787	\$2,634,421	\$12,291	0.5%

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050000	Antrim	Cnty	Antrim	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
051010	Banks	Twp	Antrim	\$95,375	\$0	\$95,375	\$96,920	\$0	\$96,920	\$1,545	1.6%
051020	Central Lake	Twp	Antrim	\$94,315	\$0	\$94,315	\$95,843	\$0	\$95,843	\$1,528	1.6%
051030	Chestonia	Twp	Antrim	\$38,680	\$0	\$38,680	\$39,306	\$0	\$39,306	\$626	1.6%
051040	Custer	Twp	Antrim	\$85,989	\$0	\$85,989	\$87,382	\$0	\$87,382	\$1,393	1.6%
051050	Echo	Twp	Antrim	\$66,384	\$0	\$66,384	\$67,459	\$0	\$67,459	\$1,075	1.6%
051060	Elk Rapids	Twp	Antrim	\$74,862	\$0	\$74,862	\$76,075	\$0	\$76,075	\$1,213	1.6%
051070	Forest Home	Twp	Antrim	\$93,785	\$0	\$93,785	\$95,305	\$0	\$95,305	\$1,520	1.6%
051080	Helena	Twp	Antrim	\$75,770	\$0	\$75,770	\$76,998	\$0	\$76,998	\$1,228	1.6%
051090	Jordan	Twp	Antrim	\$75,089	\$0	\$75,089	\$76,305	\$0	\$76,305	\$1,216	1.6%
051100	Kearney	Twp	Antrim	\$87,805	\$0	\$87,805	\$89,228	\$0	\$89,228	\$1,423	1.6%
051110	Mancelona	Twp	Antrim	\$227,841	\$0	\$227,841	\$231,533	\$0	\$231,533	\$3,692	1.6%
051120	Milton	Twp	Antrim	\$166,831	\$0	\$166,831	\$169,534	\$0	\$169,534	\$2,703	1.6%
051130	Star	Twp	Antrim	\$70,093	\$0	\$70,093	\$71,229	\$0	\$71,229	\$1,136	1.6%
051140	Torch Lake	Twp	Antrim	\$90,379	\$0	\$90,379	\$91,844	\$0	\$91,844	\$1,465	1.6%
051150	Warner	Twp	Antrim	\$31,489	\$0	\$31,489	\$31,999	\$0	\$31,999	\$510	1.6%
053010	Bellaire	Vil	Antrim	\$80,614	\$18,011	\$98,625	\$81,921	\$18,011	\$99,932	\$1,307	1.3%
053020	Central Lake	Vil	Antrim	\$72,061	\$8,805	\$80,866	\$73,229	\$8,805	\$82,034	\$1,168	1.4%
053030	Elk Rapids	Vil	Antrim	\$124,290	\$7,996	\$132,286	\$126,304	\$7,996	\$134,300	\$2,014	1.5%
053040	Ellsworth	Vil	Antrim	\$26,417	\$6,865	\$33,282	\$26,845	\$6,865	\$33,710	\$428	1.3%

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				Const	CVTRS	Total	Const	CVTRS	Total		
053050	Mancelona	Vil	Antrim	\$105,215	\$30,648	\$135,863	\$106,920	\$30,648	\$137,568	\$1,705	1.3%
County Totals:				\$1,783,284	\$72,325	\$1,855,609	\$1,812,179	\$72,325	\$1,884,504	\$28,895	1.6%

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				Const	CVTRS	Total	Const	CVTRS	Total		
060000	Arenac	Cnty	Arenac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
061010	Adams	Twp	Arenac	\$42,616	\$0	\$42,616	\$43,306	\$0	\$43,306	\$690	1.6%
061020	Arenac	Twp	Arenac	\$68,352	\$0	\$68,352	\$69,459	\$0	\$69,459	\$1,107	1.6%
061030	Augres	Twp	Arenac	\$72,137	\$0	\$72,137	\$73,305	\$0	\$73,305	\$1,168	1.6%
061040	Clayton	Twp	Arenac	\$83,037	\$0	\$83,037	\$84,382	\$0	\$84,382	\$1,345	1.6%
061050	Deep River	Twp	Arenac	\$122,549	\$0	\$122,549	\$124,535	\$0	\$124,535	\$1,986	1.6%
061060	Lincoln	Twp	Arenac	\$71,304	\$0	\$71,304	\$72,459	\$0	\$72,459	\$1,155	1.6%
061070	Mason	Twp	Arenac	\$56,619	\$0	\$56,619	\$57,537	\$0	\$57,537	\$918	1.6%
061080	Moffatt	Twp	Arenac	\$89,622	\$0	\$89,622	\$91,074	\$0	\$91,074	\$1,452	1.6%
061090	Sims	Twp	Arenac	\$82,885	\$0	\$82,885	\$84,228	\$0	\$84,228	\$1,343	1.6%
061100	Standish	Twp	Arenac	\$143,820	\$0	\$143,820	\$146,150	\$0	\$146,150	\$2,330	1.6%
061110	Turner	Twp	Arenac	\$27,098	\$0	\$27,098	\$27,537	\$0	\$27,537	\$439	1.6%
061120	Whitney	Twp	Arenac	\$75,770	\$0	\$75,770	\$76,998	\$0	\$76,998	\$1,228	1.6%
062010	Au Gres	City	Arenac	\$67,292	\$7,414	\$74,706	\$68,383	\$7,414	\$75,797	\$1,091	1.5%
062020	Omer	City	Arenac	\$23,692	\$8,357	\$32,049	\$24,076	\$8,357	\$32,433	\$384	1.2%
062030	Standish	City	Arenac	\$112,633	\$44,488	\$157,121	\$114,458	\$44,488	\$158,946	\$1,825	1.2%
063010	Sterling	Vil	Arenac	\$40,118	\$0	\$40,118	\$40,768	\$0	\$40,768	\$650	1.6%
063020	Turner	Vil	Arenac	\$8,629	\$0	\$8,629	\$8,769	\$0	\$8,769	\$140	1.6%
063030	Twining	Vil	Arenac	\$13,700	\$705	\$14,405	\$13,922	\$4,232	\$18,154	\$3,749	26.0%
County Totals:				\$1,201,873	\$60,964	\$1,262,837	\$1,221,346	\$64,491	\$1,285,837	\$23,000	1.8%

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070000	Baraga	Cnty	Baraga	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
071010	Arvon	Twp	Baraga	\$34,062	\$0	\$34,062	\$34,614	\$0	\$34,614	\$552	1.6%
071020	Baraga	Twp	Baraga	\$133,374	\$0	\$133,374	\$135,535	\$0	\$135,535	\$2,161	1.6%
071030	Covington	Twp	Baraga	\$36,030	\$0	\$36,030	\$36,614	\$0	\$36,614	\$584	1.6%
071040	Lanse	Twp	Baraga	\$138,672	\$0	\$138,672	\$140,919	\$0	\$140,919	\$2,247	1.6%
071050	Spurr	Twp	Baraga	\$20,891	\$0	\$20,891	\$21,230	\$0	\$21,230	\$339	1.6%
073010	Baraga	Vil	Baraga	\$123,155	\$28,664	\$151,819	\$125,150	\$28,664	\$153,814	\$1,995	1.3%
073020	L Anse	Vil	Baraga	\$151,465	\$41,831	\$193,296	\$153,919	\$41,831	\$195,750	\$2,454	1.3%
County Totals:				\$637,649	\$70,495	\$708,144	\$647,981	\$70,495	\$718,476	\$10,332	1.5%

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080000	Barry	Cnty	Barry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
081010	Assyria	Twp	Barry	\$150,329	\$0	\$150,329	\$152,765	\$0	\$152,765	\$2,436	1.6%
081020	Baltimore	Twp	Barry	\$140,868	\$0	\$140,868	\$143,150	\$0	\$143,150	\$2,282	1.6%
081030	Barry	Twp	Barry	\$255,697	\$0	\$255,697	\$259,840	\$0	\$259,840	\$4,143	1.6%
081040	Carlton	Twp	Barry	\$177,428	\$0	\$177,428	\$180,303	\$0	\$180,303	\$2,875	1.6%
081050	Castleton	Twp	Barry	\$144,955	\$0	\$144,955	\$147,304	\$0	\$147,304	\$2,349	1.6%
081060	Hastings	Twp	Barry	\$223,148	\$0	\$223,148	\$226,763	\$0	\$226,763	\$3,615	1.6%
081070	Hope	Twp	Barry	\$245,175	\$0	\$245,175	\$249,148	\$0	\$249,148	\$3,973	1.6%
081080	Irving	Twp	Barry	\$213,005	\$0	\$213,005	\$216,456	\$0	\$216,456	\$3,451	1.6%
081090	Johnstown	Twp	Barry	\$227,689	\$0	\$227,689	\$231,379	\$0	\$231,379	\$3,690	1.6%
081100	Maple Grove	Twp	Barry	\$115,131	\$0	\$115,131	\$116,997	\$0	\$116,997	\$1,866	1.6%
081110	Orangeville	Twp	Barry	\$250,625	\$0	\$250,625	\$254,686	\$0	\$254,686	\$4,061	1.6%
081120	Prairieville	Twp	Barry	\$257,665	\$0	\$257,665	\$261,840	\$0	\$261,840	\$4,175	1.6%
081130	Rutland	Twp	Barry	\$301,795	\$0	\$301,795	\$306,685	\$0	\$306,685	\$4,890	1.6%
081140	Thornapple	Twp	Barry	\$345,546	\$0	\$345,546	\$351,145	\$0	\$351,145	\$5,599	1.6%
081150	Woodland	Twp	Barry	\$122,776	\$0	\$122,776	\$124,766	\$0	\$124,766	\$1,990	1.6%
081160	Yankee Springs	Twp	Barry	\$307,699	\$0	\$307,699	\$312,685	\$0	\$312,685	\$4,986	1.6%
082010	Hastings	City	Barry	\$553,404	\$144,070	\$697,474	\$562,371	\$144,070	\$706,441	\$8,967	1.3%
083010	Freeport	Vil	Barry	\$36,560	\$3,579	\$40,139	\$37,152	\$3,579	\$40,731	\$592	1.5%
083020	Middleville	Vil	Barry	\$251,231	\$20,093	\$271,324	\$255,301	\$20,093	\$275,394	\$4,070	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
083030	Nashville	Vil	Barry	\$123,231	\$40,045	\$163,276	\$125,227	\$40,045	\$165,272	\$1,996	1.2%
083040	Woodland	Vil	Barry	\$32,170	\$8,221	\$40,391	\$32,691	\$8,221	\$40,912	\$521	1.3%
County Totals:				\$4,476,127	\$216,008	\$4,692,135	\$4,548,654	\$216,008	\$4,764,662	\$72,527	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
090000	Bay	Cnty	Bay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
091010	Bangor	Twp	Bay	\$1,108,247	\$38,749	\$1,146,996	\$1,126,204	\$0	\$1,126,204	(\$20,792)	(1.8)%
091020	Beaver	Twp	Bay	\$218,379	\$0	\$218,379	\$221,917	\$0	\$221,917	\$3,538	1.6%
091030	Frankenlust	Twp	Bay	\$269,624	\$0	\$269,624	\$273,993	\$0	\$273,993	\$4,369	1.6%
091040	Fraser	Twp	Bay	\$241,617	\$0	\$241,617	\$245,532	\$0	\$245,532	\$3,915	1.6%
091050	Garfield	Twp	Bay	\$131,936	\$0	\$131,936	\$134,073	\$0	\$134,073	\$2,137	1.6%
091060	Gibson	Twp	Bay	\$91,590	\$0	\$91,590	\$93,074	\$0	\$93,074	\$1,484	1.6%
091070	Hampton	Twp	Bay	\$730,606	\$25,545	\$756,151	\$742,444	\$0	\$742,444	(\$13,707)	(1.8)%
091080	Kawkawlin	Twp	Bay	\$366,968	\$0	\$366,968	\$372,914	\$0	\$372,914	\$5,946	1.6%
091090	Merritt	Twp	Bay	\$109,076	\$0	\$109,076	\$110,843	\$0	\$110,843	\$1,767	1.6%
091100	Monitor	Twp	Bay	\$812,583	\$28,411	\$840,994	\$825,750	\$0	\$825,750	(\$15,244)	(1.8)%
091110	Mount Forest	Twp	Bay	\$105,367	\$0	\$105,367	\$107,074	\$0	\$107,074	\$1,707	1.6%
091120	Pinconning	Twp	Bay	\$184,014	\$0	\$184,014	\$186,995	\$0	\$186,995	\$2,981	1.6%
091130	Portsmouth	Twp	Bay	\$250,247	\$0	\$250,247	\$254,301	\$0	\$254,301	\$4,054	1.6%
091140	Williams	Twp	Bay	\$361,215	\$0	\$361,215	\$367,068	\$0	\$367,068	\$5,853	1.6%
092010	Auburn	City	Bay	\$157,975	\$22,884	\$180,859	\$160,534	\$22,884	\$183,418	\$2,559	1.4%
092020	Bay City	City	Bay	\$2,637,509	\$1,550,225	\$4,187,734	\$2,680,245	\$1,550,225	\$4,230,470	\$42,736	1.0%
092030	Essexville	City	Bay	\$263,266	\$67,775	\$331,041	\$267,532	\$67,775	\$335,307	\$4,266	1.3%
092040	Midland	City	Bay	\$11,884	\$0	\$11,884	\$12,076	\$0	\$12,076	\$192	1.6%
092050	Pinconning	City	Bay	\$98,933	\$28,202	\$127,135	\$100,536	\$28,202	\$128,738	\$1,603	1.3%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$8,151,036	\$1,761,791	\$9,912,827	\$8,283,105	\$1,669,086	\$9,952,191	\$39,364	0.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
100000	Benzie	Cnty	Benzie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
101010	Almira	Twp	Benzie	\$255,621	\$0	\$255,621	\$259,763	\$0	\$259,763	\$4,142	1.6%
101020	Benzonia	Twp	Benzie	\$142,911	\$0	\$142,911	\$145,227	\$0	\$145,227	\$2,316	1.6%
101030	Blaine	Twp	Benzie	\$41,707	\$0	\$41,707	\$42,383	\$0	\$42,383	\$676	1.6%
101040	Colfax	Twp	Benzie	\$38,074	\$0	\$38,074	\$38,691	\$0	\$38,691	\$617	1.6%
101050	Crystal Lake	Twp	Benzie	\$72,439	\$0	\$72,439	\$73,613	\$0	\$73,613	\$1,174	1.6%
101060	Gilmore	Twp	Benzie	\$33,986	\$0	\$33,986	\$34,537	\$0	\$34,537	\$551	1.6%
101070	Homestead	Twp	Benzie	\$153,584	\$0	\$153,584	\$156,073	\$0	\$156,073	\$2,489	1.6%
101080	Inland	Twp	Benzie	\$156,688	\$0	\$156,688	\$159,227	\$0	\$159,227	\$2,539	1.6%
101090	Joyfield	Twp	Benzie	\$60,480	\$0	\$60,480	\$61,460	\$0	\$61,460	\$980	1.6%
101100	Lake	Twp	Benzie	\$57,452	\$0	\$57,452	\$58,383	\$0	\$58,383	\$931	1.6%
101110	Platte	Twp	Benzie	\$26,795	\$0	\$26,795	\$27,230	\$0	\$27,230	\$435	1.6%
101120	Weldon	Twp	Benzie	\$19,302	\$0	\$19,302	\$19,614	\$0	\$19,614	\$312	1.6%
102010	Frankfort	City	Benzie	\$97,343	\$16,751	\$114,094	\$98,920	\$16,751	\$115,671	\$1,577	1.4%
103010	Benzonia	Vil	Benzie	\$37,620	\$4,173	\$41,793	\$38,229	\$4,173	\$42,402	\$609	1.5%
103020	Beulah	Vil	Benzie	\$23,995	\$0	\$23,995	\$24,384	\$0	\$24,384	\$389	1.6%
103030	Elberta	Vil	Benzie	\$28,158	\$11,664	\$39,822	\$28,614	\$11,664	\$40,278	\$456	1.1%
103040	Honor	Vil	Benzie	\$24,827	\$0	\$24,827	\$25,230	\$0	\$25,230	\$403	1.6%
103050	Lake Ann	Vil	Benzie	\$20,286	\$0	\$20,286	\$20,614	\$0	\$20,614	\$328	1.6%
103060	Thompsonville	Vil	Benzie	\$33,381	\$6,899	\$40,280	\$33,922	\$6,899	\$40,821	\$541	1.3%

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FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus

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Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$1,324,649	\$39,487	\$1,364,136	\$1,346,114	\$39,487	\$1,385,601	\$21,465	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
110000	Berrien	Cnty	Berrien	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
111010	Bainbridge	Twp	Berrien	\$215,730	\$0	\$215,730	\$219,225	\$0	\$219,225	\$3,495	1.6%
111020	Baroda	Twp	Berrien	\$145,939	\$0	\$145,939	\$148,304	\$0	\$148,304	\$2,365	1.6%
111030	Benton	Twp	Berrien	\$1,116,422	\$169,813	\$1,286,235	\$1,134,512	\$169,813	\$1,304,325	\$18,090	1.4%
111040	Berrien	Twp	Berrien	\$351,526	\$0	\$351,526	\$357,222	\$0	\$357,222	\$5,696	1.6%
111050	Bertrand	Twp	Berrien	\$201,121	\$0	\$201,121	\$204,379	\$0	\$204,379	\$3,258	1.6%
111060	Buchanan	Twp	Berrien	\$266,672	\$0	\$266,672	\$270,993	\$0	\$270,993	\$4,321	1.6%
111070	Chikaming	Twp	Berrien	\$234,653	\$0	\$234,653	\$238,456	\$0	\$238,456	\$3,803	1.6%
111080	Coloma	Twp	Berrien	\$379,987	\$0	\$379,987	\$386,144	\$0	\$386,144	\$6,157	1.6%
111090	Galien	Twp	Berrien	\$68,352	\$0	\$68,352	\$69,459	\$0	\$69,459	\$1,107	1.6%
111100	Hagar	Twp	Berrien	\$277,875	\$0	\$277,875	\$282,378	\$0	\$282,378	\$4,503	1.6%
111110	Lake	Twp	Berrien	\$224,964	\$0	\$224,964	\$228,610	\$0	\$228,610	\$3,646	1.6%
111120	Lincoln	Twp	Berrien	\$1,025,588	\$35,859	\$1,061,447	\$1,042,206	\$0	\$1,042,206	(\$19,241)	(1.8)%
111130	New Buffalo	Twp	Berrien	\$146,242	\$0	\$146,242	\$148,611	\$0	\$148,611	\$2,369	1.6%
111140	Niles	Twp	Berrien	\$1,072,141	\$37,486	\$1,109,627	\$1,089,513	\$0	\$1,089,513	(\$20,114)	(1.8)%
111150	Oronoko	Twp	Berrien	\$559,914	\$0	\$559,914	\$568,986	\$0	\$568,986	\$9,072	1.6%
111160	Pipestone	Twp	Berrien	\$160,700	\$0	\$160,700	\$163,303	\$0	\$163,303	\$2,603	1.6%
111170	Royalton	Twp	Berrien	\$360,761	\$0	\$360,761	\$366,606	\$0	\$366,606	\$5,845	1.6%
111180	St Joseph	Twp	Berrien	\$693,818	\$24,259	\$718,077	\$705,060	\$0	\$705,060	(\$13,017)	(1.8)%
111190	Sodus	Twp	Berrien	\$146,242	\$0	\$146,242	\$148,611	\$0	\$148,611	\$2,369	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
111200	Three Oaks	Twp	Berrien	\$72,061	\$0	\$72,061	\$73,229	\$0	\$73,229	\$1,168	1.6%
111210	Watervliet	Twp	Berrien	\$234,805	\$0	\$234,805	\$238,609	\$0	\$238,609	\$3,804	1.6%
111220	Weesaw	Twp	Berrien	\$146,545	\$0	\$146,545	\$148,919	\$0	\$148,919	\$2,374	1.6%
112010	Benton Harbor	City	Berrien	\$759,824	\$879,988	\$1,639,812	\$772,136	\$879,988	\$1,652,124	\$12,312	0.8%
112020	Bridgman	City	Berrien	\$173,416	\$20,977	\$194,393	\$176,226	\$20,977	\$197,203	\$2,810	1.4%
112030	Buchanan	City	Berrien	\$337,296	\$199,669	\$536,965	\$342,761	\$199,669	\$542,430	\$5,465	1.0%
112040	Coloma	City	Berrien	\$112,255	\$40,313	\$152,568	\$114,074	\$40,313	\$154,387	\$1,819	1.2%
112050	New Buffalo	City	Berrien	\$142,533	\$10,095	\$152,628	\$144,842	\$10,095	\$154,937	\$2,309	1.5%
112060	Niles	City	Berrien	\$877,983	\$378,252	\$1,256,235	\$892,210	\$378,252	\$1,270,462	\$14,227	1.1%
112070	St Joseph	City	Berrien	\$617,669	\$230,269	\$847,938	\$627,677	\$230,269	\$857,946	\$10,008	1.2%
112080	Watervliet	City	Berrien	\$131,330	\$67,150	\$198,480	\$133,458	\$67,150	\$200,608	\$2,128	1.1%
113010	Baroda	Vil	Berrien	\$66,081	\$10,509	\$76,590	\$67,152	\$10,509	\$77,661	\$1,071	1.4%
113020	Berrien Springs	Vil	Berrien	\$136,250	\$24,567	\$160,817	\$138,458	\$24,567	\$163,025	\$2,208	1.4%
113030	Eau Claire	Vil	Berrien	\$47,309	\$18,510	\$65,819	\$48,075	\$18,510	\$66,585	\$766	1.2%
113040	Galien	Vil	Berrien	\$41,556	\$6,160	\$47,716	\$42,229	\$6,160	\$48,389	\$673	1.4%
113050	Grand Beach	Vil	Berrien	\$20,588	\$0	\$20,588	\$20,922	\$0	\$20,922	\$334	1.6%
113060	Michiana	Vil	Berrien	\$13,776	\$0	\$13,776	\$13,999	\$0	\$13,999	\$223	1.6%
113070	Shoreham	Vil	Berrien	\$65,248	\$0	\$65,248	\$66,306	\$0	\$66,306	\$1,058	1.6%
113080	Stevensville	Vil	Berrien	\$86,443	\$4,434	\$90,877	\$87,844	\$4,434	\$92,278	\$1,401	1.5%
113090	Three Oaks	Vil	Berrien	\$122,776	\$34,706	\$157,482	\$124,766	\$34,706	\$159,472	\$1,990	1.3%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$11,854,391	\$2,193,016	\$14,047,407	\$12,046,470	\$2,095,412	\$14,141,882	\$94,475	0.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
120000	Branch	Cnty	Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
121010	Algansee	Twp	Branch	\$149,421	\$0	\$149,421	\$151,842	\$0	\$151,842	\$2,421	1.6%
121020	Batavia	Twp	Branch	\$101,355	\$0	\$101,355	\$102,997	\$0	\$102,997	\$1,642	1.6%
121030	Bethel	Twp	Branch	\$108,546	\$0	\$108,546	\$110,305	\$0	\$110,305	\$1,759	1.6%
121040	Bronson	Twp	Branch	\$102,112	\$0	\$102,112	\$103,766	\$0	\$103,766	\$1,654	1.6%
121050	Butler	Twp	Branch	\$111,044	\$0	\$111,044	\$112,843	\$0	\$112,843	\$1,799	1.6%
121060	California	Twp	Branch	\$78,722	\$0	\$78,722	\$79,998	\$0	\$79,998	\$1,276	1.6%
121070	Coldwater	Twp	Branch	\$358,490	\$0	\$358,490	\$364,299	\$0	\$364,299	\$5,809	1.6%
121080	Gilead	Twp	Branch	\$50,034	\$0	\$50,034	\$50,844	\$0	\$50,844	\$810	1.6%
121090	Girard	Twp	Branch	\$134,736	\$0	\$134,736	\$136,919	\$0	\$136,919	\$2,183	1.6%
121100	Kinderhook	Twp	Branch	\$113,315	\$0	\$113,315	\$115,151	\$0	\$115,151	\$1,836	1.6%
121110	Matteson	Twp	Branch	\$92,196	\$0	\$92,196	\$93,690	\$0	\$93,690	\$1,494	1.6%
121120	Noble	Twp	Branch	\$39,361	\$0	\$39,361	\$39,999	\$0	\$39,999	\$638	1.6%
121130	Ovid	Twp	Branch	\$176,066	\$0	\$176,066	\$178,918	\$0	\$178,918	\$2,852	1.6%
121140	Quincy	Twp	Branch	\$199,304	\$0	\$199,304	\$202,533	\$0	\$202,533	\$3,229	1.6%
121150	Sherwood	Twp	Branch	\$135,115	\$0	\$135,115	\$137,304	\$0	\$137,304	\$2,189	1.6%
121160	Union	Twp	Branch	\$99,084	\$0	\$99,084	\$100,689	\$0	\$100,689	\$1,605	1.6%
122010	Bronson	City	Branch	\$177,807	\$86,720	\$264,527	\$180,688	\$86,720	\$267,408	\$2,881	1.1%
122020	Coldwater	City	Branch	\$828,479	\$114,404	\$942,883	\$841,903	\$114,404	\$956,307	\$13,424	1.4%
123010	Quincy	Vil	Branch	\$125,047	\$58,709	\$183,756	\$127,073	\$58,709	\$185,782	\$2,026	1.1%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
123020	Sherwood	Vil	Branch	\$23,389	\$4,196	\$27,585	\$23,768	\$4,196	\$27,964	\$379	1.4%
123030	Union City	Vil	Branch	\$118,008	\$45,645	\$163,653	\$119,920	\$45,645	\$165,565	\$1,912	1.2%
County Totals:				\$3,321,631	\$309,674	\$3,631,305	\$3,375,449	\$309,674	\$3,685,123	\$53,818	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
130000	Calhoun	Cnty	Calhoun	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
131010	Albion	Twp	Calhoun	\$85,005	\$0	\$85,005	\$86,382	\$0	\$86,382	\$1,377	1.6%
131020	Athens	Twp	Calhoun	\$115,813	\$0	\$115,813	\$117,689	\$0	\$117,689	\$1,876	1.6%
131040	Bedford	Twp	Calhoun	\$697,527	\$24,388	\$721,915	\$708,829	\$0	\$708,829	(\$13,086)	(1.8)%
131050	Burlington	Twp	Calhoun	\$124,139	\$0	\$124,139	\$126,150	\$0	\$126,150	\$2,011	1.6%
131060	Clarence	Twp	Calhoun	\$150,254	\$0	\$150,254	\$152,688	\$0	\$152,688	\$2,434	1.6%
131070	Clarendon	Twp	Calhoun	\$86,216	\$0	\$86,216	\$87,613	\$0	\$87,613	\$1,397	1.6%
131080	Convis	Twp	Calhoun	\$123,836	\$0	\$123,836	\$125,843	\$0	\$125,843	\$2,007	1.6%
131090	Eckford	Twp	Calhoun	\$98,630	\$0	\$98,630	\$100,228	\$0	\$100,228	\$1,598	1.6%
131100	Emmett	Twp	Calhoun	\$890,927	\$31,150	\$922,077	\$905,363	\$0	\$905,363	(\$16,714)	(1.8)%
131110	Fredonia	Twp	Calhoun	\$123,079	\$0	\$123,079	\$125,074	\$0	\$125,074	\$1,995	1.6%
131120	Homer	Twp	Calhoun	\$101,960	\$0	\$101,960	\$103,612	\$0	\$103,612	\$1,652	1.6%
131130	Lee	Twp	Calhoun	\$91,817	\$0	\$91,817	\$93,305	\$0	\$93,305	\$1,488	1.6%
131140	Leroy	Twp	Calhoun	\$280,979	\$0	\$280,979	\$285,531	\$0	\$285,531	\$4,552	1.6%
131150	Marengo	Twp	Calhoun	\$167,512	\$0	\$167,512	\$170,226	\$0	\$170,226	\$2,714	1.6%
131160	Marshall	Twp	Calhoun	\$235,789	\$0	\$235,789	\$239,609	\$0	\$239,609	\$3,820	1.6%
131170	Newton	Twp	Calhoun	\$193,097	\$0	\$193,097	\$196,226	\$0	\$196,226	\$3,129	1.6%
131180	Pennfield	Twp	Calhoun	\$681,328	\$23,822	\$705,150	\$692,368	\$0	\$692,368	(\$12,782)	(1.8)%
131190	Sheridan	Twp	Calhoun	\$146,545	\$0	\$146,545	\$148,919	\$0	\$148,919	\$2,374	1.6%
131200	Tekonsha	Twp	Calhoun	\$70,244	\$0	\$70,244	\$71,382	\$0	\$71,382	\$1,138	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
132010	Albion	City	Calhoun	\$652,186	\$373,669	\$1,025,855	\$662,753	\$373,669	\$1,036,422	\$10,567	1.0%
132020	Battle Creek	City	Calhoun	\$3,940,746	\$1,436,386	\$5,377,132	\$4,004,599	\$1,436,386	\$5,440,985	\$63,853	1.2%
132030	Marshall	City	Calhoun	\$536,524	\$112,636	\$649,160	\$545,218	\$112,636	\$657,854	\$8,694	1.3%
132040	Springfield	City	Calhoun	\$398,154	\$262,606	\$660,760	\$404,606	\$262,606	\$667,212	\$6,452	1.0%
133010	Athens	Vil	Calhoun	\$77,511	\$17,381	\$94,892	\$78,767	\$17,381	\$96,148	\$1,256	1.3%
133020	Burlington	Vil	Calhoun	\$19,756	\$8,105	\$27,861	\$20,076	\$8,105	\$28,181	\$320	1.1%
133030	Homer	Vil	Calhoun	\$126,258	\$50,909	\$177,167	\$128,304	\$50,909	\$179,213	\$2,046	1.2%
133040	Tekonsha	Vil	Calhoun	\$54,273	\$8,740	\$63,013	\$55,152	\$8,740	\$63,892	\$879	1.4%
133050	Union City	Vil	Calhoun	\$3,027	\$0	\$3,027	\$3,076	\$0	\$3,076	\$49	1.6%
County Totals:				\$10,273,132	\$2,349,792	\$12,622,924	\$10,439,588	\$2,270,432	\$12,710,020	\$87,096	0.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
140000	Cass	Cnty	Cass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
141010	Calvin	Twp	Cass	\$154,190	\$0	\$154,190	\$156,688	\$0	\$156,688	\$2,498	1.6%
141020	Howard	Twp	Cass	\$469,837	\$0	\$469,837	\$477,450	\$0	\$477,450	\$7,613	1.6%
141030	Jefferson	Twp	Cass	\$192,340	\$0	\$192,340	\$195,457	\$0	\$195,457	\$3,117	1.6%
141040	La Grange	Twp	Cass	\$130,649	\$0	\$130,649	\$132,766	\$0	\$132,766	\$2,117	1.6%
141050	Marcellus	Twp	Cass	\$101,506	\$0	\$101,506	\$103,151	\$0	\$103,151	\$1,645	1.6%
141060	Mason	Twp	Cass	\$222,921	\$0	\$222,921	\$226,533	\$0	\$226,533	\$3,612	1.6%
141070	Milton	Twp	Cass	\$293,544	\$0	\$293,544	\$298,300	\$0	\$298,300	\$4,756	1.6%
141080	Newberg	Twp	Cass	\$123,533	\$0	\$123,533	\$125,535	\$0	\$125,535	\$2,002	1.6%
141090	Ontwa	Twp	Cass	\$400,425	\$0	\$400,425	\$406,913	\$0	\$406,913	\$6,488	1.6%
141100	Penn	Twp	Cass	\$111,498	\$0	\$111,498	\$113,305	\$0	\$113,305	\$1,807	1.6%
141110	Pokagon	Twp	Cass	\$153,584	\$0	\$153,584	\$156,073	\$0	\$156,073	\$2,489	1.6%
141120	Porter	Twp	Cass	\$287,488	\$0	\$287,488	\$292,147	\$0	\$292,147	\$4,659	1.6%
141130	Silver Creek	Twp	Cass	\$243,585	\$0	\$243,585	\$247,532	\$0	\$247,532	\$3,947	1.6%
141140	Volinia	Twp	Cass	\$84,172	\$0	\$84,172	\$85,536	\$0	\$85,536	\$1,364	1.6%
141150	Wayne	Twp	Cass	\$200,893	\$0	\$200,893	\$204,149	\$0	\$204,149	\$3,256	1.6%
142010	Dowagiac	City	Cass	\$445,009	\$206,507	\$651,516	\$452,220	\$206,507	\$658,727	\$7,211	1.1%
142060	Niles	City	Cass	\$75	\$0	\$75	\$76	\$0	\$76	\$1	1.3%
143010	Cassopolis	Vil	Cass	\$129,967	\$50,985	\$180,952	\$132,073	\$50,985	\$183,058	\$2,106	1.2%
143020	Edwardsburg	Vil	Cass	\$95,299	\$18,064	\$113,363	\$96,843	\$18,064	\$114,907	\$1,544	1.4%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
143030	Marcellus	Vil	Cass	\$90,682	\$33,953	\$124,635	\$92,151	\$33,953	\$126,104	\$1,469	1.2%
143040	Vandalia	Vil	Cass	\$22,784	\$11,672	\$34,456	\$23,153	\$11,672	\$34,825	\$369	1.1%
County Totals:				\$3,953,981	\$321,181	\$4,275,162	\$4,018,051	\$321,181	\$4,339,232	\$64,070	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
150000	Charlevoix	Cnty	Charlevoix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
151010	Bay	Twp	Charlevoix	\$84,929	\$0	\$84,929	\$86,305	\$0	\$86,305	\$1,376	1.6%
151020	Boyne Valley	Twp	Charlevoix	\$68,201	\$0	\$68,201	\$69,306	\$0	\$69,306	\$1,105	1.6%
151030	Chandler	Twp	Charlevoix	\$18,772	\$0	\$18,772	\$19,076	\$0	\$19,076	\$304	1.6%
151040	Charlevoix	Twp	Charlevoix	\$124,517	\$0	\$124,517	\$126,535	\$0	\$126,535	\$2,018	1.6%
151050	Evangeline	Twp	Charlevoix	\$53,894	\$0	\$53,894	\$54,767	\$0	\$54,767	\$873	1.6%
151060	Eveline	Twp	Charlevoix	\$112,331	\$0	\$112,331	\$114,151	\$0	\$114,151	\$1,820	1.6%
151070	Hayes	Twp	Charlevoix	\$145,258	\$0	\$145,258	\$147,611	\$0	\$147,611	\$2,353	1.6%
151080	Hudson	Twp	Charlevoix	\$52,305	\$0	\$52,305	\$53,152	\$0	\$53,152	\$847	1.6%
151090	Marion	Twp	Charlevoix	\$129,740	\$0	\$129,740	\$131,843	\$0	\$131,843	\$2,103	1.6%
151100	Melrose	Twp	Charlevoix	\$106,199	\$0	\$106,199	\$107,920	\$0	\$107,920	\$1,721	1.6%
151110	Norwood	Twp	Charlevoix	\$54,727	\$0	\$54,727	\$55,614	\$0	\$55,614	\$887	1.6%
151120	Peaine	Twp	Charlevoix	\$22,102	\$0	\$22,102	\$22,461	\$0	\$22,461	\$359	1.6%
151130	St James	Twp	Charlevoix	\$27,628	\$0	\$27,628	\$28,076	\$0	\$28,076	\$448	1.6%
151140	South Arm	Twp	Charlevoix	\$141,776	\$0	\$141,776	\$144,073	\$0	\$144,073	\$2,297	1.6%
151150	Wilson	Twp	Charlevoix	\$148,664	\$0	\$148,664	\$151,073	\$0	\$151,073	\$2,409	1.6%
152010	Boyne City	City	Charlevoix	\$282,720	\$56,309	\$339,029	\$287,301	\$56,309	\$343,610	\$4,581	1.4%
152020	Charlevoix	City	Charlevoix	\$188,328	\$20,387	\$208,715	\$191,380	\$20,387	\$211,767	\$3,052	1.5%
152030	East Jordan	City	Charlevoix	\$177,958	\$53,758	\$231,716	\$180,841	\$53,758	\$234,599	\$2,883	1.2%
153010	Boyne Falls	Vil	Charlevoix	\$22,254	\$5,609	\$27,863	\$22,614	\$5,609	\$28,223	\$360	1.3%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$1,962,303	\$136,063	\$2,098,366	\$1,994,099	\$136,063	\$2,130,162	\$31,796	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
160000	Cheboygan	Cnty	Cheboygan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
161010	Aloha	Twp	Cheboygan	\$71,834	\$0	\$71,834	\$72,998	\$0	\$72,998	\$1,164	1.6%
161020	Beaugrand	Twp	Cheboygan	\$88,411	\$0	\$88,411	\$89,844	\$0	\$89,844	\$1,433	1.6%
161030	Benton	Twp	Cheboygan	\$242,677	\$0	\$242,677	\$246,609	\$0	\$246,609	\$3,932	1.6%
161040	Burt	Twp	Cheboygan	\$51,472	\$0	\$51,472	\$52,306	\$0	\$52,306	\$834	1.6%
161050	Ellis	Twp	Cheboygan	\$45,114	\$0	\$45,114	\$45,845	\$0	\$45,845	\$731	1.6%
161060	Forest	Twp	Cheboygan	\$79,101	\$0	\$79,101	\$80,382	\$0	\$80,382	\$1,281	1.6%
161070	Grant	Twp	Cheboygan	\$64,037	\$0	\$64,037	\$65,075	\$0	\$65,075	\$1,038	1.6%
161080	Hebron	Twp	Cheboygan	\$20,361	\$0	\$20,361	\$20,691	\$0	\$20,691	\$330	1.6%
161090	Inverness	Twp	Cheboygan	\$171,145	\$0	\$171,145	\$173,919	\$0	\$173,919	\$2,774	1.6%
161100	Koehler	Twp	Cheboygan	\$97,116	\$0	\$97,116	\$98,690	\$0	\$98,690	\$1,574	1.6%
161110	Mackinaw	Twp	Cheboygan	\$18,091	\$0	\$18,091	\$18,384	\$0	\$18,384	\$293	1.6%
161120	Mentor	Twp	Cheboygan	\$61,918	\$0	\$61,918	\$62,921	\$0	\$62,921	\$1,003	1.6%
161130	Mullett	Twp	Cheboygan	\$99,311	\$0	\$99,311	\$100,920	\$0	\$100,920	\$1,609	1.6%
161140	Munro	Twp	Cheboygan	\$43,221	\$0	\$43,221	\$43,922	\$0	\$43,922	\$701	1.6%
161150	Nunda	Twp	Cheboygan	\$65,097	\$0	\$65,097	\$66,152	\$0	\$66,152	\$1,055	1.6%
161160	Tuscarora	Twp	Cheboygan	\$229,960	\$0	\$229,960	\$233,686	\$0	\$233,686	\$3,726	1.6%
161170	Walker	Twp	Cheboygan	\$24,752	\$0	\$24,752	\$25,153	\$0	\$25,153	\$401	1.6%
161180	Waverly	Twp	Cheboygan	\$34,592	\$0	\$34,592	\$35,153	\$0	\$35,153	\$561	1.6%
161190	Wilmot	Twp	Cheboygan	\$61,766	\$0	\$61,766	\$62,767	\$0	\$62,767	\$1,001	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
162010	Cheboygan	City	Cheboygan	\$365,530	\$151,080	\$516,610	\$371,452	\$151,080	\$522,532	\$5,922	1.1%
163010	Mackinaw City	Vil	Cheboygan	\$22,708	\$9,702	\$32,410	\$23,076	\$9,702	\$32,778	\$368	1.1%
163020	Wolverine	Vil	Cheboygan	\$18,469	\$6,779	\$25,248	\$18,768	\$6,779	\$25,547	\$299	1.2%
County Totals:				\$1,976,683	\$167,561	\$2,144,244	\$2,008,713	\$167,561	\$2,176,274	\$32,030	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
170000	Chippewa	Cnty	Chippewa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
171010	Bay Mills	Twp	Chippewa	\$111,801	\$0	\$111,801	\$113,612	\$0	\$113,612	\$1,811	1.6%
171020	Bruce	Twp	Chippewa	\$161,078	\$0	\$161,078	\$163,688	\$0	\$163,688	\$2,610	1.6%
171030	Chippewa	Twp	Chippewa	\$16,122	\$0	\$16,122	\$16,384	\$0	\$16,384	\$262	1.6%
171040	Dafter	Twp	Chippewa	\$95,602	\$0	\$95,602	\$97,151	\$0	\$97,151	\$1,549	1.6%
171050	Detour	Twp	Chippewa	\$36,484	\$0	\$36,484	\$37,076	\$0	\$37,076	\$592	1.6%
171060	Drummond	Twp	Chippewa	\$80,085	\$0	\$80,085	\$81,382	\$0	\$81,382	\$1,297	1.6%
171070	Hulbert	Twp	Chippewa	\$12,716	\$0	\$12,716	\$12,922	\$0	\$12,922	\$206	1.6%
171080	Kinross	Twp	Chippewa	\$418,062	\$40,529	\$458,591	\$424,836	\$40,529	\$465,365	\$6,774	1.5%
171090	Pickford	Twp	Chippewa	\$120,733	\$0	\$120,733	\$122,689	\$0	\$122,689	\$1,956	1.6%
171100	Raber	Twp	Chippewa	\$48,974	\$0	\$48,974	\$49,768	\$0	\$49,768	\$794	1.6%
171110	Rudyard	Twp	Chippewa	\$103,701	\$0	\$103,701	\$105,382	\$0	\$105,382	\$1,681	1.6%
171120	Soo	Twp	Chippewa	\$237,757	\$0	\$237,757	\$241,609	\$0	\$241,609	\$3,852	1.6%
171130	Sugar Island	Twp	Chippewa	\$49,353	\$0	\$49,353	\$50,152	\$0	\$50,152	\$799	1.6%
171140	Superior	Twp	Chippewa	\$101,203	\$0	\$101,203	\$102,843	\$0	\$102,843	\$1,640	1.6%
171150	Trout Lake	Twp	Chippewa	\$29,066	\$0	\$29,066	\$29,537	\$0	\$29,537	\$471	1.6%
171160	Whitefish	Twp	Chippewa	\$43,524	\$0	\$43,524	\$44,229	\$0	\$44,229	\$705	1.6%
172010	Sault Ste Marie	City	Chippewa	\$1,066,539	\$419,942	\$1,486,481	\$1,083,821	\$419,942	\$1,503,763	\$17,282	1.2%
173010	De Tour	Vil	Chippewa	\$24,600	\$0	\$24,600	\$24,999	\$0	\$24,999	\$399	1.6%
County Totals:				\$2,757,400	\$460,471	\$3,217,871	\$2,802,080	\$460,471	\$3,262,551	\$44,680	1.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
180000	Clare	Cnty	Clare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
181010	Arthur	Twp	Clare	\$48,974	\$0	\$48,974	\$49,768	\$0	\$49,768	\$794	1.6%
181020	Franklin	Twp	Clare	\$62,448	\$0	\$62,448	\$63,460	\$0	\$63,460	\$1,012	1.6%
181030	Freeman	Twp	Clare	\$87,578	\$0	\$87,578	\$88,997	\$0	\$88,997	\$1,419	1.6%
181040	Frost	Twp	Clare	\$79,252	\$0	\$79,252	\$80,536	\$0	\$80,536	\$1,284	1.6%
181050	Garfield	Twp	Clare	\$142,457	\$0	\$142,457	\$144,765	\$0	\$144,765	\$2,308	1.6%
181060	Grant	Twp	Clare	\$246,689	\$0	\$246,689	\$250,686	\$0	\$250,686	\$3,997	1.6%
181070	Greenwood	Twp	Clare	\$78,798	\$0	\$78,798	\$80,075	\$0	\$80,075	\$1,277	1.6%
181080	Hamilton	Twp	Clare	\$138,445	\$0	\$138,445	\$140,689	\$0	\$140,689	\$2,244	1.6%
181090	Hatton	Twp	Clare	\$70,623	\$0	\$70,623	\$71,767	\$0	\$71,767	\$1,144	1.6%
181100	Hayes	Twp	Clare	\$353,873	\$0	\$353,873	\$359,607	\$0	\$359,607	\$5,734	1.6%
181110	Lincoln	Twp	Clare	\$138,067	\$0	\$138,067	\$140,304	\$0	\$140,304	\$2,237	1.6%
181120	Redding	Twp	Clare	\$39,815	\$0	\$39,815	\$40,460	\$0	\$40,460	\$645	1.6%
181130	Sheridan	Twp	Clare	\$119,219	\$0	\$119,219	\$121,151	\$0	\$121,151	\$1,932	1.6%
181140	Summerfield	Twp	Clare	\$34,516	\$0	\$34,516	\$35,076	\$0	\$35,076	\$560	1.6%
181150	Surrey	Twp	Clare	\$207,025	\$0	\$207,025	\$210,379	\$0	\$210,379	\$3,354	1.6%
181160	Winterfield	Twp	Clare	\$34,743	\$0	\$34,743	\$35,306	\$0	\$35,306	\$563	1.6%
182010	Clare	City	Clare	\$232,458	\$70,950	\$303,408	\$236,225	\$70,950	\$307,175	\$3,767	1.2%
182020	Harrison	City	Clare	\$155,704	\$23,373	\$179,077	\$158,227	\$23,373	\$181,600	\$2,523	1.4%
183010	Farwell	Vil	Clare	\$65,930	\$11,422	\$77,352	\$66,998	\$11,422	\$78,420	\$1,068	1.4%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$2,336,614	\$105,745	\$2,442,359	\$2,374,476	\$105,745	\$2,480,221	\$37,862	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
190000	Clinton	Cnty	Clinton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
191010	Bath	Twp	Clinton	\$877,908	\$30,695	\$908,603	\$892,133	\$0	\$892,133	(\$16,470)	(1.8)%
191020	Bengal	Twp	Clinton	\$89,925	\$0	\$89,925	\$91,382	\$0	\$91,382	\$1,457	1.6%
191030	Bingham	Twp	Clinton	\$216,411	\$0	\$216,411	\$219,917	\$0	\$219,917	\$3,506	1.6%
191040	Dallas	Twp	Clinton	\$87,881	\$0	\$87,881	\$89,305	\$0	\$89,305	\$1,424	1.6%
191050	Dewitt	Twp	Clinton	\$1,084,025	\$37,902	\$1,121,927	\$1,101,589	\$0	\$1,101,589	(\$20,338)	(1.8)%
191060	Duplain	Twp	Clinton	\$105,745	\$0	\$105,745	\$107,459	\$0	\$107,459	\$1,714	1.6%
191070	Eagle	Twp	Clinton	\$192,870	\$0	\$192,870	\$195,995	\$0	\$195,995	\$3,125	1.6%
191080	Essex	Twp	Clinton	\$93,710	\$0	\$93,710	\$95,228	\$0	\$95,228	\$1,518	1.6%
191090	Greenbush	Twp	Clinton	\$166,452	\$0	\$166,452	\$169,149	\$0	\$169,149	\$2,697	1.6%
191100	Lebanon	Twp	Clinton	\$42,464	\$0	\$42,464	\$43,152	\$0	\$43,152	\$688	1.6%
191110	Olive	Twp	Clinton	\$187,420	\$0	\$187,420	\$190,457	\$0	\$190,457	\$3,037	1.6%
191120	Ovid	Twp	Clinton	\$166,377	\$0	\$166,377	\$169,073	\$0	\$169,073	\$2,696	1.6%
191130	Riley	Twp	Clinton	\$153,206	\$0	\$153,206	\$155,688	\$0	\$155,688	\$2,482	1.6%
191140	Victor	Twp	Clinton	\$261,904	\$0	\$261,904	\$266,147	\$0	\$266,147	\$4,243	1.6%
191150	Watertown	Twp	Clinton	\$366,060	\$0	\$366,060	\$371,991	\$0	\$371,991	\$5,931	1.6%
191160	Westphalia	Twp	Clinton	\$109,151	\$0	\$109,151	\$110,920	\$0	\$110,920	\$1,769	1.6%
192010	Dewitt	City	Clinton	\$341,156	\$19,564	\$360,720	\$346,684	\$19,564	\$366,248	\$5,528	1.5%
192020	East Lansing	City	Clinton	\$149,043	\$0	\$149,043	\$151,458	\$0	\$151,458	\$2,415	1.6%
192025	Grand Ledge	City	Clinton	\$151	\$0	\$151	\$153	\$0	\$153	\$2	1.3%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
192029	Ovid	City	Clinton	\$120,884	\$23,720	\$144,604	\$122,843	\$23,720	\$146,563	\$1,959	1.4%
192030	St Johns	City	Clinton	\$588,678	\$102,905	\$691,583	\$598,216	\$102,905	\$701,121	\$9,538	1.4%
193010	Eagle	Vil	Clinton	\$9,310	\$0	\$9,310	\$9,461	\$0	\$9,461	\$151	1.6%
193020	Elsie	Vil	Clinton	\$73,121	\$21,906	\$95,027	\$74,305	\$21,906	\$96,211	\$1,184	1.2%
193030	Fowler	Vil	Clinton	\$91,439	\$3,798	\$95,237	\$92,920	\$3,798	\$96,718	\$1,481	1.6%
193040	Hubbardston	Vil	Clinton	\$3,330	\$0	\$3,330	\$3,384	\$0	\$3,384	\$54	1.6%
193050	Maple Rapids	Vil	Clinton	\$50,866	\$12,055	\$62,921	\$51,691	\$12,055	\$63,746	\$825	1.3%
193070	Westphalia	Vil	Clinton	\$69,866	\$0	\$69,866	\$70,998	\$0	\$70,998	\$1,132	1.6%
County Totals:				\$5,699,353	\$252,545	\$5,951,898	\$5,791,698	\$183,948	\$5,975,646	\$23,748	0.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
200000	Crawford	Cnty	Crawford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
201010	Beaver Creek	Twp	Crawford	\$131,406	\$0	\$131,406	\$133,535	\$0	\$133,535	\$2,129	1.6%
201020	Frederic	Twp	Crawford	\$101,506	\$0	\$101,506	\$103,151	\$0	\$103,151	\$1,645	1.6%
201030	Grayling	Twp	Crawford	\$441,073	\$0	\$441,073	\$448,220	\$0	\$448,220	\$7,147	1.6%
201040	Lovells	Twp	Crawford	\$47,384	\$0	\$47,384	\$48,152	\$0	\$48,152	\$768	1.6%
201050	Maple Forest	Twp	Crawford	\$49,428	\$0	\$49,428	\$50,229	\$0	\$50,229	\$801	1.6%
201060	South Branch	Twp	Crawford	\$151,919	\$0	\$151,919	\$154,381	\$0	\$154,381	\$2,462	1.6%
202010	Grayling	City	Crawford	\$141,170	\$52,470	\$193,640	\$143,458	\$52,470	\$195,928	\$2,288	1.2%
County Totals:				\$1,063,886	\$52,470	\$1,116,356	\$1,081,126	\$52,470	\$1,133,596	\$17,240	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
210000	Delta	Cnty	Delta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
211010	Baldwin	Twp	Delta	\$57,452	\$0	\$57,452	\$58,383	\$0	\$58,383	\$931	1.6%
211020	Bark River	Twp	Delta	\$119,446	\$0	\$119,446	\$121,381	\$0	\$121,381	\$1,935	1.6%
211030	Bay De Noc	Twp	Delta	\$23,086	\$0	\$23,086	\$23,460	\$0	\$23,460	\$374	1.6%
211040	Brampton	Twp	Delta	\$79,479	\$0	\$79,479	\$80,767	\$0	\$80,767	\$1,288	1.6%
211050	Cornell	Twp	Delta	\$44,887	\$0	\$44,887	\$45,614	\$0	\$45,614	\$727	1.6%
211060	Ensign	Twp	Delta	\$56,619	\$0	\$56,619	\$57,537	\$0	\$57,537	\$918	1.6%
211070	Escanaba	Twp	Delta	\$263,569	\$0	\$263,569	\$267,839	\$0	\$267,839	\$4,270	1.6%
211080	Fairbanks	Twp	Delta	\$21,270	\$0	\$21,270	\$21,614	\$0	\$21,614	\$344	1.6%
211090	Ford River	Twp	Delta	\$155,477	\$0	\$155,477	\$157,996	\$0	\$157,996	\$2,519	1.6%
211100	Garden	Twp	Delta	\$40,042	\$0	\$40,042	\$40,691	\$0	\$40,691	\$649	1.6%
211110	Maple Ridge	Twp	Delta	\$57,982	\$0	\$57,982	\$58,921	\$0	\$58,921	\$939	1.6%
211120	Masonville	Twp	Delta	\$131,254	\$0	\$131,254	\$133,381	\$0	\$133,381	\$2,127	1.6%
211130	Nahma	Twp	Delta	\$37,468	\$0	\$37,468	\$38,076	\$0	\$38,076	\$608	1.6%
211140	Wells	Twp	Delta	\$369,769	\$0	\$369,769	\$375,760	\$0	\$375,760	\$5,991	1.6%
212010	Escanaba	City	Delta	\$950,423	\$341,137	\$1,291,560	\$965,823	\$341,137	\$1,306,960	\$15,400	1.2%
212020	Gladstone	City	Delta	\$376,430	\$112,166	\$488,596	\$382,529	\$112,166	\$494,695	\$6,099	1.2%
213010	Garden	Vil	Delta	\$16,728	\$0	\$16,728	\$16,999	\$0	\$16,999	\$271	1.6%
County Totals:				\$2,801,381	\$453,303	\$3,254,684	\$2,846,771	\$453,303	\$3,300,074	\$45,390	1.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
220000	Dickinson	Cnty	Dickinson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
221010	Breen	Twp	Dickinson	\$37,771	\$0	\$37,771	\$38,383	\$0	\$38,383	\$612	1.6%
221020	Breitung	Twp	Dickinson	\$443,041	\$0	\$443,041	\$450,220	\$0	\$450,220	\$7,179	1.6%
221030	Felch	Twp	Dickinson	\$56,922	\$0	\$56,922	\$57,844	\$0	\$57,844	\$922	1.6%
221040	Norway	Twp	Dickinson	\$112,709	\$0	\$112,709	\$114,535	\$0	\$114,535	\$1,826	1.6%
221050	Sagola	Twp	Dickinson	\$83,718	\$0	\$83,718	\$85,074	\$0	\$85,074	\$1,356	1.6%
221060	Waucedah	Twp	Dickinson	\$60,858	\$0	\$60,858	\$61,844	\$0	\$61,844	\$986	1.6%
221070	West Branch	Twp	Dickinson	\$4,768	\$0	\$4,768	\$4,846	\$0	\$4,846	\$78	1.6%
222010	Iron Mountain	City	Dickinson	\$572,706	\$174,694	\$747,400	\$581,986	\$174,694	\$756,680	\$9,280	1.2%
222020	Kingsford	City	Dickinson	\$388,541	\$132,107	\$520,648	\$394,837	\$132,107	\$526,944	\$6,296	1.2%
222030	Norway	City	Dickinson	\$215,351	\$60,522	\$275,873	\$218,841	\$60,522	\$279,363	\$3,490	1.3%
County Totals:				\$1,976,385	\$367,323	\$2,343,708	\$2,008,410	\$367,323	\$2,375,733	\$32,025	1.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
230000	Eaton	Cnty	Eaton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
231010	Bellevue	Twp	Eaton	\$141,397	\$0	\$141,397	\$143,688	\$0	\$143,688	\$2,291	1.6%
231020	Benton	Twp	Eaton	\$211,642	\$0	\$211,642	\$215,071	\$0	\$215,071	\$3,429	1.6%
231030	Brookfield	Twp	Eaton	\$116,342	\$0	\$116,342	\$118,228	\$0	\$118,228	\$1,886	1.6%
231040	Carmel	Twp	Eaton	\$216,108	\$0	\$216,108	\$219,610	\$0	\$219,610	\$3,502	1.6%
231050	Chester	Twp	Eaton	\$132,238	\$0	\$132,238	\$134,381	\$0	\$134,381	\$2,143	1.6%
231060	Delta	Twp	Eaton	\$2,453,117	\$85,771	\$2,538,888	\$2,492,865	\$0	\$2,492,865	(\$46,023)	(1.8)%
231070	Eaton	Twp	Eaton	\$308,304	\$0	\$308,304	\$313,300	\$0	\$313,300	\$4,996	1.6%
231080	Eaton Rapids	Twp	Eaton	\$311,332	\$0	\$311,332	\$316,377	\$0	\$316,377	\$5,045	1.6%
231090	Hamlin	Twp	Eaton	\$253,047	\$0	\$253,047	\$257,147	\$0	\$257,147	\$4,100	1.6%
231100	Kalamo	Twp	Eaton	\$139,429	\$0	\$139,429	\$141,689	\$0	\$141,689	\$2,260	1.6%
231110	Oneida	Twp	Eaton	\$292,560	\$0	\$292,560	\$297,300	\$0	\$297,300	\$4,740	1.6%
231120	Roxand	Twp	Eaton	\$98,024	\$0	\$98,024	\$99,613	\$0	\$99,613	\$1,589	1.6%
231130	Sunfield	Twp	Eaton	\$107,410	\$0	\$107,410	\$109,151	\$0	\$109,151	\$1,741	1.6%
231140	Vermontville	Twp	Eaton	\$97,949	\$0	\$97,949	\$99,536	\$0	\$99,536	\$1,587	1.6%
231150	Walton	Twp	Eaton	\$171,524	\$0	\$171,524	\$174,303	\$0	\$174,303	\$2,779	1.6%
231160	Windsor	Twp	Eaton	\$424,193	\$0	\$424,193	\$431,066	\$0	\$431,066	\$6,873	1.6%
232010	Charlotte	City	Eaton	\$679,058	\$149,665	\$828,723	\$690,060	\$149,665	\$839,725	\$11,002	1.3%
232020	Eaton Rapids	City	Eaton	\$394,672	\$42,743	\$437,415	\$401,067	\$42,743	\$443,810	\$6,395	1.5%
232030	Grand Ledge	City	Eaton	\$589,208	\$97,928	\$687,136	\$598,755	\$97,928	\$696,683	\$9,547	1.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
232040	Lansing	City	Eaton	\$358,339	\$0	\$358,339	\$364,145	\$0	\$364,145	\$5,806	1.6%
232050	Olivet	City	Eaton	\$121,490	\$44,586	\$166,076	\$123,458	\$44,586	\$168,044	\$1,968	1.2%
232060	Potterville	City	Eaton	\$198,093	\$35,803	\$233,896	\$201,303	\$35,803	\$237,106	\$3,210	1.4%
233010	Bellevue	Vil	Eaton	\$97,040	\$29,898	\$126,938	\$98,613	\$29,898	\$128,511	\$1,573	1.2%
233020	Dimondale	Vil	Eaton	\$93,407	\$0	\$93,407	\$94,920	\$0	\$94,920	\$1,513	1.6%
233030	Mulliken	Vil	Eaton	\$41,859	\$0	\$41,859	\$42,537	\$0	\$42,537	\$678	1.6%
233040	Sunfield	Vil	Eaton	\$43,751	\$7,026	\$50,777	\$44,460	\$7,026	\$51,486	\$709	1.4%
233050	Vermontville	Vil	Eaton	\$57,452	\$17,963	\$75,415	\$58,383	\$17,963	\$76,346	\$931	1.2%
County Totals:				\$8,148,985	\$511,383	\$8,660,368	\$8,281,026	\$425,612	\$8,706,638	\$46,270	0.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
240000	Emmet	Cnty	Emmet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
241010	Bear Creek	Twp	Emmet	\$469,383	\$0	\$469,383	\$476,988	\$0	\$476,988	\$7,605	1.6%
241020	Bliss	Twp	Emmet	\$46,930	\$0	\$46,930	\$47,691	\$0	\$47,691	\$761	1.6%
241030	Carp Lake	Twp	Emmet	\$57,452	\$0	\$57,452	\$58,383	\$0	\$58,383	\$931	1.6%
241040	Center	Twp	Emmet	\$42,994	\$0	\$42,994	\$43,691	\$0	\$43,691	\$697	1.6%
241050	Cross Village	Twp	Emmet	\$21,270	\$0	\$21,270	\$21,614	\$0	\$21,614	\$344	1.6%
241060	Friendship	Twp	Emmet	\$67,292	\$0	\$67,292	\$68,383	\$0	\$68,383	\$1,091	1.6%
241070	Littlefield	Twp	Emmet	\$169,556	\$0	\$169,556	\$172,303	\$0	\$172,303	\$2,747	1.6%
241080	Little Traverse	Twp	Emmet	\$180,153	\$0	\$180,153	\$183,072	\$0	\$183,072	\$2,919	1.6%
241090	Maple River	Twp	Emmet	\$86,973	\$0	\$86,973	\$88,382	\$0	\$88,382	\$1,409	1.6%
241100	Mckinley	Twp	Emmet	\$51,018	\$0	\$51,018	\$51,844	\$0	\$51,844	\$826	1.6%
241110	Pleasant View	Twp	Emmet	\$62,296	\$0	\$62,296	\$63,306	\$0	\$63,306	\$1,010	1.6%
241120	Readmond	Twp	Emmet	\$43,978	\$0	\$43,978	\$44,691	\$0	\$44,691	\$713	1.6%
241130	Resort	Twp	Emmet	\$204,148	\$0	\$204,148	\$207,456	\$0	\$207,456	\$3,308	1.6%
241140	Springvale	Twp	Emmet	\$162,062	\$0	\$162,062	\$164,688	\$0	\$164,688	\$2,626	1.6%
241150	Wa Watam	Twp	Emmet	\$11,732	\$0	\$11,732	\$11,922	\$0	\$11,922	\$190	1.6%
241160	West Traverse	Twp	Emmet	\$121,565	\$0	\$121,565	\$123,535	\$0	\$123,535	\$1,970	1.6%
242010	Harbor Springs	City	Emmet	\$90,379	\$0	\$90,379	\$91,844	\$0	\$91,844	\$1,465	1.6%
242020	Petoskey	City	Emmet	\$426,313	\$56,185	\$482,498	\$433,220	\$56,185	\$489,405	\$6,907	1.4%
243010	Alanson	Vil	Emmet	\$55,862	\$5,958	\$61,820	\$56,767	\$5,958	\$62,725	\$905	1.5%

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FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus

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Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
243020	Mackinaw City	Vil	Emmet	\$38,301	\$0	\$38,301	\$38,922	\$0	\$38,922	\$621	1.6%
243030	Pellston	Vil	Emmet	\$62,221	\$18,970	\$81,191	\$63,229	\$18,970	\$82,199	\$1,008	1.2%
County Totals:				\$2,471,878	\$81,113	\$2,552,991	\$2,511,931	\$81,113	\$2,593,044	\$40,053	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
250000	Genesee	Cnty	Genesee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
251010	Argentine	Twp	Genesee	\$523,278	\$0	\$523,278	\$531,756	\$0	\$531,756	\$8,478	1.6%
251020	Atlas	Twp	Genesee	\$464,236	\$0	\$464,236	\$471,758	\$0	\$471,758	\$7,522	1.6%
251040	Clayton	Twp	Genesee	\$567,635	\$0	\$567,635	\$576,832	\$0	\$576,832	\$9,197	1.6%
251050	Davison	Twp	Genesee	\$1,481,725	\$51,807	\$1,533,532	\$1,505,734	\$0	\$1,505,734	(\$27,798)	(1.8)%
251060	Fenton	Twp	Genesee	\$1,177,205	\$41,160	\$1,218,365	\$1,196,280	\$0	\$1,196,280	(\$22,085)	(1.8)%
251070	Flint	Twp	Genesee	\$2,416,859	\$84,503	\$2,501,362	\$2,456,020	\$0	\$2,456,020	(\$45,342)	(1.8)%
251080	Flushing	Twp	Genesee	\$805,392	\$28,160	\$833,552	\$818,442	\$0	\$818,442	(\$15,110)	(1.8)%
251090	Forest	Twp	Genesee	\$285,293	\$0	\$285,293	\$289,916	\$0	\$289,916	\$4,623	1.6%
251100	Gaines	Twp	Genesee	\$487,474	\$0	\$487,474	\$495,373	\$0	\$495,373	\$7,899	1.6%
251110	Genesee	Twp	Genesee	\$1,633,569	\$237,809	\$1,871,378	\$1,660,038	\$237,809	\$1,897,847	\$26,469	1.4%
251120	Grand Blanc	Twp	Genesee	\$2,839,160	\$99,268	\$2,938,428	\$2,885,164	\$0	\$2,885,164	(\$53,264)	(1.8)%
251130	Montrose	Twp	Genesee	\$471,124	\$0	\$471,124	\$478,758	\$0	\$478,758	\$7,634	1.6%
251140	Mount Morris	Twp	Genesee	\$1,627,513	\$339,739	\$1,967,252	\$1,653,884	\$339,739	\$1,993,623	\$26,371	1.3%
251150	Mundy	Twp	Genesee	\$1,141,628	\$39,916	\$1,181,544	\$1,160,127	\$0	\$1,160,127	(\$21,417)	(1.8)%
251160	Richfield	Twp	Genesee	\$660,815	\$23,105	\$683,920	\$671,522	\$0	\$671,522	(\$12,398)	(1.8)%
251170	Thetford	Twp	Genesee	\$533,572	\$0	\$533,572	\$542,218	\$0	\$542,218	\$8,646	1.6%
251180	Vienna	Twp	Genesee	\$1,003,334	\$35,081	\$1,038,415	\$1,019,591	\$0	\$1,019,591	(\$18,824)	(1.8)%
252005	Burton	City	Genesee	\$2,270,768	\$196,972	\$2,467,740	\$2,307,562	\$196,972	\$2,504,534	\$36,794	1.5%
252010	Clio	City	Genesee	\$200,288	\$63,224	\$263,512	\$203,533	\$63,224	\$266,757	\$3,245	1.2%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
252020	Davison	City	Genesee	\$391,569	\$121,985	\$513,554	\$397,913	\$121,985	\$519,898	\$6,344	1.2%
252030	Fenton	City	Genesee	\$889,111	\$39,193	\$928,304	\$903,517	\$39,193	\$942,710	\$14,406	1.6%
252040	Flint	City	Genesee	\$7,729,347	\$6,678,491	\$14,407,838	\$7,854,587	\$6,678,491	\$14,533,078	\$125,240	0.9%
252050	Flushing	City	Genesee	\$635,003	\$60,353	\$695,356	\$645,292	\$60,353	\$705,645	\$10,289	1.5%
252060	Grand Blanc	City	Genesee	\$626,450	\$44,284	\$670,734	\$636,600	\$44,284	\$680,884	\$10,150	1.5%
252065	Montrose	City	Genesee	\$125,426	\$44,961	\$170,387	\$127,458	\$44,961	\$172,419	\$2,032	1.2%
252070	Mt Morris	City	Genesee	\$233,594	\$105,520	\$339,114	\$237,379	\$105,520	\$342,899	\$3,785	1.1%
252080	Swartz Creek	City	Genesee	\$435,850	\$47,301	\$483,151	\$442,912	\$47,301	\$490,213	\$7,062	1.5%
252085	Linden	City	Genesee	\$302,097	\$14,591	\$316,688	\$306,992	\$14,591	\$321,583	\$4,895	1.5%
253010	Gaines	Vil	Genesee	\$28,764	\$7,504	\$36,268	\$29,230	\$7,504	\$36,734	\$466	1.3%
253020	Goodrich	Vil	Genesee	\$140,792	\$0	\$140,792	\$143,073	\$0	\$143,073	\$2,281	1.6%
253025	Lennon	Vil	Genesee	\$6,206	\$0	\$6,206	\$6,307	\$0	\$6,307	\$101	1.6%
253050	Otisville	Vil	Genesee	\$65,400	\$17,261	\$82,661	\$66,460	\$17,261	\$83,721	\$1,060	1.3%
253060	Otter Lake	Vil	Genesee	\$5,222	\$0	\$5,222	\$5,307	\$0	\$5,307	\$85	1.6%
County Totals:				\$32,205,699	\$8,422,188	\$40,627,887	\$32,727,535	\$8,019,188	\$40,746,723	\$118,836	0.3%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
260000	Gladwin	Cnty	Gladwin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
261010	Beaverton	Twp	Gladwin	\$148,664	\$0	\$148,664	\$151,073	\$0	\$151,073	\$2,409	1.6%
261020	Bentley	Twp	Gladwin	\$63,886	\$0	\$63,886	\$64,921	\$0	\$64,921	\$1,035	1.6%
261030	Billings	Twp	Gladwin	\$182,878	\$0	\$182,878	\$185,841	\$0	\$185,841	\$2,963	1.6%
261040	Bourret	Twp	Gladwin	\$34,895	\$0	\$34,895	\$35,460	\$0	\$35,460	\$565	1.6%
261050	Buckeye	Twp	Gladwin	\$99,008	\$0	\$99,008	\$100,613	\$0	\$100,613	\$1,605	1.6%
261060	Butman	Twp	Gladwin	\$151,313	\$0	\$151,313	\$153,765	\$0	\$153,765	\$2,452	1.6%
261070	Clement	Twp	Gladwin	\$68,201	\$0	\$68,201	\$69,306	\$0	\$69,306	\$1,105	1.6%
261080	Gladwin	Twp	Gladwin	\$84,475	\$0	\$84,475	\$85,844	\$0	\$85,844	\$1,369	1.6%
261090	Grim	Twp	Gladwin	\$10,294	\$0	\$10,294	\$10,461	\$0	\$10,461	\$167	1.6%
261100	Grout	Twp	Gladwin	\$148,664	\$0	\$148,664	\$151,073	\$0	\$151,073	\$2,409	1.6%
261110	Hay	Twp	Gladwin	\$103,096	\$0	\$103,096	\$104,766	\$0	\$104,766	\$1,670	1.6%
261120	Sage	Twp	Gladwin	\$185,982	\$0	\$185,982	\$188,995	\$0	\$188,995	\$3,013	1.6%
261130	Secord	Twp	Gladwin	\$87,124	\$0	\$87,124	\$88,536	\$0	\$88,536	\$1,412	1.6%
261140	Sherman	Twp	Gladwin	\$78,949	\$0	\$78,949	\$80,228	\$0	\$80,228	\$1,279	1.6%
261150	Tobacco	Twp	Gladwin	\$194,232	\$0	\$194,232	\$197,380	\$0	\$197,380	\$3,148	1.6%
262010	Beaverton	City	Gladwin	\$81,069	\$36,591	\$117,660	\$82,382	\$36,591	\$118,973	\$1,313	1.1%
262020	Gladwin	City	Gladwin	\$219,514	\$72,935	\$292,449	\$223,071	\$72,935	\$296,006	\$3,557	1.2%
County Totals:				\$1,942,244	\$109,526	\$2,051,770	\$1,973,715	\$109,526	\$2,083,241	\$31,471	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
270000	Gogebic	Cnty	Gogebic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
271010	Bessemer	Twp	Gogebic	\$89,017	\$5,171	\$94,188	\$90,459	\$5,171	\$95,630	\$1,442	1.5%
271020	Erwin	Twp	Gogebic	\$24,676	\$0	\$24,676	\$25,076	\$0	\$25,076	\$400	1.6%
271030	Ironwood	Twp	Gogebic	\$176,595	\$0	\$176,595	\$179,457	\$0	\$179,457	\$2,862	1.6%
271040	Marenisco	Twp	Gogebic	\$86,897	\$0	\$86,897	\$88,305	\$0	\$88,305	\$1,408	1.6%
271050	Wakefield	Twp	Gogebic	\$23,086	\$0	\$23,086	\$23,460	\$0	\$23,460	\$374	1.6%
271060	Watersmeet	Twp	Gogebic	\$107,259	\$0	\$107,259	\$108,997	\$0	\$108,997	\$1,738	1.6%
272010	Bessemer	City	Gogebic	\$143,365	\$70,955	\$214,320	\$145,688	\$70,955	\$216,643	\$2,323	1.1%
272020	Ironwood	City	Gogebic	\$407,767	\$280,268	\$688,035	\$414,375	\$280,268	\$694,643	\$6,608	1.0%
272030	Wakefield	City	Gogebic	\$140,111	\$81,853	\$221,964	\$142,381	\$81,853	\$224,234	\$2,270	1.0%
County Totals:				\$1,198,773	\$438,247	\$1,637,020	\$1,218,198	\$438,247	\$1,656,445	\$19,425	1.2%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
280000	Grand Traver	Cnty	Grand Traverse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
281010	Acme	Twp	Grand Traverse	\$331,164	\$0	\$331,164	\$336,530	\$0	\$336,530	\$5,366	1.6%
281020	Blair	Twp	Grand Traverse	\$621,378	\$21,726	\$643,104	\$631,446	\$0	\$631,446	(\$11,658)	(1.8)%
281030	East Bay	Twp	Grand Traverse	\$807,133	\$28,221	\$835,354	\$820,211	\$0	\$820,211	(\$15,143)	(1.8)%
281040	Fife Lake	Twp	Grand Traverse	\$127,470	\$0	\$127,470	\$129,535	\$0	\$129,535	\$2,065	1.6%
281050	Garfield	Twp	Grand Traverse	\$1,230,494	\$43,023	\$1,273,517	\$1,250,432	\$0	\$1,250,432	(\$23,085)	(1.8)%
281060	Grant	Twp	Grand Traverse	\$80,690	\$0	\$80,690	\$81,998	\$0	\$81,998	\$1,308	1.6%
281070	Green Lake	Twp	Grand Traverse	\$437,818	\$0	\$437,818	\$444,912	\$0	\$444,912	\$7,094	1.6%
281080	Long Lake	Twp	Grand Traverse	\$655,668	\$22,925	\$678,593	\$666,292	\$0	\$666,292	(\$12,301)	(1.8)%
281090	Mayfield	Twp	Grand Traverse	\$117,326	\$0	\$117,326	\$119,228	\$0	\$119,228	\$1,902	1.6%
281100	Paradise	Twp	Grand Traverse	\$244,721	\$0	\$244,721	\$248,686	\$0	\$248,686	\$3,965	1.6%
281110	Peninsula	Twp	Grand Traverse	\$411,249	\$0	\$411,249	\$417,913	\$0	\$417,913	\$6,664	1.6%
281120	Union	Twp	Grand Traverse	\$30,656	\$0	\$30,656	\$31,153	\$0	\$31,153	\$497	1.6%
281130	Whitewater	Twp	Grand Traverse	\$196,579	\$0	\$196,579	\$199,764	\$0	\$199,764	\$3,185	1.6%
282010	Traverse City	City	Grand Traverse	\$1,090,232	\$167,358	\$1,257,590	\$1,107,897	\$167,358	\$1,275,255	\$17,665	1.4%
283010	Fife Lake	Vil	Grand Traverse	\$33,532	\$3,718	\$37,250	\$34,076	\$3,718	\$37,794	\$544	1.5%
283020	Kingsley	Vil	Grand Traverse	\$112,028	\$13,454	\$125,482	\$113,843	\$13,454	\$127,297	\$1,815	1.4%
County Totals:				\$6,528,138	\$300,425	\$6,828,563	\$6,633,916	\$184,530	\$6,818,446	(\$10,117)	(0.1)%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
290000	Gratiot	Cnty	Gratiot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
291010	Arcada	Twp	Gratiot	\$127,242	\$0	\$127,242	\$129,304	\$0	\$129,304	\$2,062	1.6%
291020	Bethany	Twp	Gratiot	\$154,644	\$0	\$154,644	\$157,150	\$0	\$157,150	\$2,506	1.6%
291030	Elba	Twp	Gratiot	\$63,053	\$0	\$63,053	\$64,075	\$0	\$64,075	\$1,022	1.6%
291040	Emerson	Twp	Gratiot	\$72,061	\$0	\$72,061	\$73,229	\$0	\$73,229	\$1,168	1.6%
291050	Fulton	Twp	Gratiot	\$160,094	\$0	\$160,094	\$162,688	\$0	\$162,688	\$2,594	1.6%
291060	Hamilton	Twp	Gratiot	\$35,198	\$0	\$35,198	\$35,768	\$0	\$35,768	\$570	1.6%
291070	Lafayette	Twp	Gratiot	\$44,735	\$0	\$44,735	\$45,460	\$0	\$45,460	\$725	1.6%
291080	Newark	Twp	Gratiot	\$82,734	\$0	\$82,734	\$84,074	\$0	\$84,074	\$1,340	1.6%
291090	New Haven	Twp	Gratiot	\$75,997	\$0	\$75,997	\$77,228	\$0	\$77,228	\$1,231	1.6%
291100	North Shade	Twp	Gratiot	\$50,337	\$0	\$50,337	\$51,152	\$0	\$51,152	\$815	1.6%
291110	North Star	Twp	Gratiot	\$67,216	\$0	\$67,216	\$68,306	\$0	\$68,306	\$1,090	1.6%
291120	Pine River	Twp	Gratiot	\$172,508	\$0	\$172,508	\$175,303	\$0	\$175,303	\$2,795	1.6%
291130	Seville	Twp	Gratiot	\$164,484	\$0	\$164,484	\$167,149	\$0	\$167,149	\$2,665	1.6%
291140	Sumner	Twp	Gratiot	\$146,090	\$0	\$146,090	\$148,458	\$0	\$148,458	\$2,368	1.6%
291150	Washington	Twp	Gratiot	\$65,854	\$0	\$65,854	\$66,921	\$0	\$66,921	\$1,067	1.6%
291160	Wheeler	Twp	Gratiot	\$110,363	\$0	\$110,363	\$112,151	\$0	\$112,151	\$1,788	1.6%
292010	Alma	City	Gratiot	\$710,244	\$297,931	\$1,008,175	\$721,752	\$297,931	\$1,019,683	\$11,508	1.1%
292020	Ithaca	City	Gratiot	\$218,076	\$83,976	\$302,052	\$221,610	\$83,976	\$305,586	\$3,534	1.2%
292030	St Louis	City	Gratiot	\$378,852	\$115,926	\$494,778	\$384,991	\$115,926	\$500,917	\$6,139	1.2%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
293010	Ashley	Vil	Gratiot	\$42,616	\$10,425	\$53,041	\$43,306	\$10,425	\$53,731	\$690	1.3%
293020	Breckenridge	Vil	Gratiot	\$100,522	\$35,708	\$136,230	\$102,151	\$35,708	\$137,859	\$1,629	1.2%
293030	Perrinton	Vil	Gratiot	\$30,732	\$4,999	\$35,731	\$31,230	\$5,998	\$37,228	\$1,497	4.2%
County Totals:				\$3,073,652	\$548,965	\$3,622,617	\$3,123,456	\$549,964	\$3,673,420	\$50,803	1.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
300000	Hillsdale	Cnty	Hillsdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
301010	Adams	Twp	Hillsdale	\$152,600	\$0	\$152,600	\$155,073	\$0	\$155,073	\$2,473	1.6%
301020	Allen	Twp	Hillsdale	\$110,968	\$0	\$110,968	\$112,766	\$0	\$112,766	\$1,798	1.6%
301030	Amboy	Twp	Hillsdale	\$88,790	\$0	\$88,790	\$90,228	\$0	\$90,228	\$1,438	1.6%
301040	Cambria	Twp	Hillsdale	\$191,734	\$0	\$191,734	\$194,841	\$0	\$194,841	\$3,107	1.6%
301050	Camden	Twp	Hillsdale	\$90,303	\$0	\$90,303	\$91,767	\$0	\$91,767	\$1,464	1.6%
301060	Fayette	Twp	Hillsdale	\$80,842	\$0	\$80,842	\$82,151	\$0	\$82,151	\$1,309	1.6%
301070	Hillsdale	Twp	Hillsdale	\$153,887	\$0	\$153,887	\$156,381	\$0	\$156,381	\$2,494	1.6%
301080	Jefferson	Twp	Hillsdale	\$231,853	\$0	\$231,853	\$235,609	\$0	\$235,609	\$3,756	1.6%
301090	Litchfield	Twp	Hillsdale	\$75,921	\$0	\$75,921	\$77,152	\$0	\$77,152	\$1,231	1.6%
301100	Moscow	Twp	Hillsdale	\$111,271	\$0	\$111,271	\$113,074	\$0	\$113,074	\$1,803	1.6%
301110	Pittsford	Twp	Hillsdale	\$121,338	\$0	\$121,338	\$123,304	\$0	\$123,304	\$1,966	1.6%
301120	Ransom	Twp	Hillsdale	\$70,547	\$0	\$70,547	\$71,690	\$0	\$71,690	\$1,143	1.6%
301130	Reading	Twp	Hillsdale	\$133,601	\$0	\$133,601	\$135,766	\$0	\$135,766	\$2,165	1.6%
301140	Scipio	Twp	Hillsdale	\$142,609	\$0	\$142,609	\$144,919	\$0	\$144,919	\$2,310	1.6%
301150	Somerset	Twp	Hillsdale	\$349,937	\$0	\$349,937	\$355,607	\$0	\$355,607	\$5,670	1.6%
301160	Wheatland	Twp	Hillsdale	\$102,263	\$0	\$102,263	\$103,920	\$0	\$103,920	\$1,657	1.6%
301170	Woodbridge	Twp	Hillsdale	\$100,295	\$0	\$100,295	\$101,920	\$0	\$101,920	\$1,625	1.6%
301180	Wright	Twp	Hillsdale	\$84,551	\$0	\$84,551	\$85,921	\$0	\$85,921	\$1,370	1.6%
302010	Hillsdale	City	Hillsdale	\$626,223	\$205,513	\$831,736	\$636,369	\$205,513	\$841,882	\$10,146	1.2%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
302015	Jonesville	City	Hillsdale	\$170,918	\$34,735	\$205,653	\$173,688	\$34,735	\$208,423	\$2,770	1.3%
302020	Litchfield	City	Hillsdale	\$103,626	\$8,094	\$111,720	\$105,305	\$16,185	\$121,490	\$9,770	8.7%
302030	Reading	City	Hillsdale	\$81,598	\$27,593	\$109,191	\$82,921	\$27,593	\$110,514	\$1,323	1.2%
303010	Allen	Vil	Hillsdale	\$14,457	\$0	\$14,457	\$14,691	\$0	\$14,691	\$234	1.6%
303020	Camden	Vil	Hillsdale	\$38,755	\$11,881	\$50,636	\$39,383	\$11,881	\$51,264	\$628	1.2%
303040	Montgomery	Vil	Hillsdale	\$25,887	\$1,240	\$27,127	\$26,307	\$7,445	\$33,752	\$6,625	24.4%
303050	North Adams	Vil	Hillsdale	\$36,106	\$7,601	\$43,707	\$36,691	\$7,601	\$44,292	\$585	1.3%
303060	Waldron	Vil	Hillsdale	\$40,723	\$13,091	\$53,814	\$41,383	\$13,091	\$54,474	\$660	1.2%
County Totals:				\$3,531,603	\$309,748	\$3,841,351	\$3,588,827	\$324,044	\$3,912,871	\$71,520	1.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
310000	Houghton	Cnty	Houghton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
311010	Adams	Twp	Houghton	\$137,386	\$0	\$137,386	\$139,612	\$0	\$139,612	\$2,226	1.6%
311020	Calumet	Twp	Houghton	\$272,198	\$0	\$272,198	\$276,608	\$0	\$276,608	\$4,410	1.6%
311030	Chassell	Twp	Houghton	\$137,158	\$0	\$137,158	\$139,381	\$0	\$139,381	\$2,223	1.6%
311040	Duncan	Twp	Houghton	\$17,863	\$0	\$17,863	\$18,153	\$0	\$18,153	\$290	1.6%
311050	Elm River	Twp	Houghton	\$13,397	\$0	\$13,397	\$13,615	\$0	\$13,615	\$218	1.6%
311060	Franklin	Twp	Houghton	\$110,968	\$0	\$110,968	\$112,766	\$0	\$112,766	\$1,798	1.6%
311070	Hancock	Twp	Houghton	\$34,895	\$0	\$34,895	\$35,460	\$0	\$35,460	\$565	1.6%
311080	Laird	Twp	Houghton	\$42,010	\$0	\$42,010	\$42,691	\$0	\$42,691	\$681	1.6%
311090	Osceola	Twp	Houghton	\$142,911	\$0	\$142,911	\$145,227	\$0	\$145,227	\$2,316	1.6%
311100	Portage	Twp	Houghton	\$243,812	\$0	\$243,812	\$247,763	\$0	\$247,763	\$3,951	1.6%
311110	Quincy	Twp	Houghton	\$20,437	\$0	\$20,437	\$20,768	\$0	\$20,768	\$331	1.6%
311120	Schoolcraft	Twp	Houghton	\$63,129	\$0	\$63,129	\$64,152	\$0	\$64,152	\$1,023	1.6%
311130	Stanton	Twp	Houghton	\$107,410	\$0	\$107,410	\$109,151	\$0	\$109,151	\$1,741	1.6%
311140	Torch Lake	Twp	Houghton	\$142,154	\$0	\$142,154	\$144,458	\$0	\$144,458	\$2,304	1.6%
312010	Hancock	City	Houghton	\$350,769	\$92,534	\$443,303	\$356,453	\$92,534	\$448,987	\$5,684	1.3%
312020	Houghton	City	Houghton	\$582,395	\$190,775	\$773,170	\$591,832	\$190,775	\$782,607	\$9,437	1.2%
313010	Calumet	Vil	Houghton	\$54,954	\$42,118	\$97,072	\$55,844	\$42,118	\$97,962	\$890	0.9%
313020	Copper City	Vil	Houghton	\$14,382	\$4,763	\$19,145	\$14,615	\$4,763	\$19,378	\$233	1.2%
313030	Lake Linden	Vil	Houghton	\$76,224	\$34,025	\$110,249	\$77,459	\$34,025	\$111,484	\$1,235	1.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
313040	Laurium	Vil	Houghton	\$149,648	\$92,781	\$242,429	\$152,073	\$92,781	\$244,854	\$2,425	1.0%
313050	South Range	Vil	Houghton	\$57,376	\$20,102	\$77,478	\$58,306	\$20,102	\$78,408	\$930	1.2%
County Totals:				\$2,771,476	\$477,098	\$3,248,574	\$2,816,387	\$477,098	\$3,293,485	\$44,911	1.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
320000	Huron	Cnty	Huron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
321010	Bingham	Twp	Huron	\$64,416	\$0	\$64,416	\$65,460	\$0	\$65,460	\$1,044	1.6%
321020	Bloomfield	Twp	Huron	\$34,441	\$0	\$34,441	\$34,999	\$0	\$34,999	\$558	1.6%
321030	Brookfield	Twp	Huron	\$39,285	\$0	\$39,285	\$39,922	\$0	\$39,922	\$637	1.6%
321040	Caseville	Twp	Huron	\$135,720	\$0	\$135,720	\$137,919	\$0	\$137,919	\$2,199	1.6%
321050	Chandler	Twp	Huron	\$35,727	\$0	\$35,727	\$36,306	\$0	\$36,306	\$579	1.6%
321060	Colfax	Twp	Huron	\$142,609	\$0	\$142,609	\$144,919	\$0	\$144,919	\$2,310	1.6%
321070	Dwight	Twp	Huron	\$34,214	\$0	\$34,214	\$34,768	\$0	\$34,768	\$554	1.6%
321080	Fairhaven	Twp	Huron	\$83,794	\$0	\$83,794	\$85,151	\$0	\$85,151	\$1,357	1.6%
321090	Gore	Twp	Huron	\$10,900	\$0	\$10,900	\$11,076	\$0	\$11,076	\$176	1.6%
321100	Grant	Twp	Huron	\$69,109	\$0	\$69,109	\$70,229	\$0	\$70,229	\$1,120	1.6%
321110	Hume	Twp	Huron	\$56,695	\$0	\$56,695	\$57,614	\$0	\$57,614	\$919	1.6%
321120	Huron	Twp	Huron	\$33,078	\$0	\$33,078	\$33,614	\$0	\$33,614	\$536	1.6%
321130	Lake	Twp	Huron	\$64,719	\$0	\$64,719	\$65,767	\$0	\$65,767	\$1,048	1.6%
321140	Lincoln	Twp	Huron	\$50,337	\$0	\$50,337	\$51,152	\$0	\$51,152	\$815	1.6%
321150	Mckinley	Twp	Huron	\$33,684	\$0	\$33,684	\$34,229	\$0	\$34,229	\$545	1.6%
321160	Meade	Twp	Huron	\$54,500	\$0	\$54,500	\$55,383	\$0	\$55,383	\$883	1.6%
321170	Oliver	Twp	Huron	\$51,093	\$0	\$51,093	\$51,921	\$0	\$51,921	\$828	1.6%
321180	Paris	Twp	Huron	\$36,409	\$0	\$36,409	\$36,999	\$0	\$36,999	\$590	1.6%
321190	Pt Aux Barques	Twp	Huron	\$756	\$0	\$756	\$769	\$0	\$769	\$13	1.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
321200	Port Austin	Twp	Huron	\$57,528	\$0	\$57,528	\$58,460	\$0	\$58,460	\$932	1.6%
321210	Rubicon	Twp	Huron	\$35,198	\$0	\$35,198	\$35,768	\$0	\$35,768	\$570	1.6%
321220	Sand Beach	Twp	Huron	\$92,423	\$0	\$92,423	\$93,920	\$0	\$93,920	\$1,497	1.6%
321230	Sebewaing	Twp	Huron	\$73,045	\$0	\$73,045	\$74,229	\$0	\$74,229	\$1,184	1.6%
321240	Sheridan	Twp	Huron	\$53,894	\$0	\$53,894	\$54,767	\$0	\$54,767	\$873	1.6%
321250	Sherman	Twp	Huron	\$81,977	\$0	\$81,977	\$83,305	\$0	\$83,305	\$1,328	1.6%
321260	Sigel	Twp	Huron	\$35,198	\$0	\$35,198	\$35,768	\$0	\$35,768	\$570	1.6%
321270	Verona	Twp	Huron	\$95,299	\$0	\$95,299	\$96,843	\$0	\$96,843	\$1,544	1.6%
321280	Winsor	Twp	Huron	\$52,910	\$0	\$52,910	\$53,767	\$0	\$53,767	\$857	1.6%
322010	Bad Axe	City	Huron	\$234,805	\$92,895	\$327,700	\$238,609	\$92,895	\$331,504	\$3,804	1.2%
322015	Caseville	City	Huron	\$58,814	\$4,538	\$63,352	\$59,767	\$4,538	\$64,305	\$953	1.5%
322020	Harbor Beach	City	Huron	\$128,908	\$49,415	\$178,323	\$130,996	\$49,415	\$180,411	\$2,088	1.2%
323020	Elkton	Vil	Huron	\$61,161	\$22,964	\$84,125	\$62,152	\$22,964	\$85,116	\$991	1.2%
323030	Kinde	Vil	Huron	\$33,911	\$12,142	\$46,053	\$34,460	\$12,142	\$46,602	\$549	1.2%
323040	Owendale	Vil	Huron	\$18,242	\$9,729	\$27,971	\$18,538	\$9,729	\$28,267	\$296	1.1%
323050	Pigeon	Vil	Huron	\$91,439	\$18,677	\$110,116	\$92,920	\$18,677	\$111,597	\$1,481	1.3%
323060	Port Austin	Vil	Huron	\$50,261	\$0	\$50,261	\$51,075	\$0	\$51,075	\$814	1.6%
323070	Port Hope	Vil	Huron	\$20,210	\$0	\$20,210	\$20,537	\$0	\$20,537	\$327	1.6%
323080	Sebewaing	Vil	Huron	\$133,147	\$59,370	\$192,517	\$135,304	\$59,370	\$194,674	\$2,157	1.1%
323090	Ubyly	Vil	Huron	\$64,946	\$2,236	\$67,182	\$65,998	\$13,416	\$79,414	\$12,232	18.2%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$2,504,802	\$271,966	\$2,776,768	\$2,545,380	\$283,146	\$2,828,526	\$51,758	1.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
330000	Ingham	Cnty	Ingham	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
331010	Alaiedon	Twp	Ingham	\$219,060	\$0	\$219,060	\$222,610	\$0	\$222,610	\$3,550	1.6%
331020	Aurelius	Twp	Ingham	\$266,824	\$0	\$266,824	\$271,147	\$0	\$271,147	\$4,323	1.6%
331030	Bunker Hill	Twp	Ingham	\$160,397	\$0	\$160,397	\$162,996	\$0	\$162,996	\$2,599	1.6%
331040	Delhi	Twp	Ingham	\$1,958,754	\$68,486	\$2,027,240	\$1,990,492	\$45,004	\$2,035,496	\$8,256	0.4%
331050	Ingham	Twp	Ingham	\$142,987	\$0	\$142,987	\$145,304	\$0	\$145,304	\$2,317	1.6%
331060	Lansing	Twp	Ingham	\$615,095	\$50,405	\$665,500	\$625,062	\$50,405	\$675,467	\$9,967	1.5%
331070	Leroy	Twp	Ingham	\$170,918	\$0	\$170,918	\$173,688	\$0	\$173,688	\$2,770	1.6%
331080	Leslie	Twp	Ingham	\$180,834	\$0	\$180,834	\$183,764	\$0	\$183,764	\$2,930	1.6%
331090	Locke	Twp	Ingham	\$135,569	\$0	\$135,569	\$137,766	\$0	\$137,766	\$2,197	1.6%
331100	Meridian	Twp	Ingham	\$3,004,175	\$105,038	\$3,109,213	\$3,052,852	\$4,357	\$3,057,209	(\$52,004)	(1.7)%
331110	Onondaga	Twp	Ingham	\$239,044	\$0	\$239,044	\$242,917	\$0	\$242,917	\$3,873	1.6%
331120	Stockbridge	Twp	Ingham	\$202,710	\$0	\$202,710	\$205,995	\$0	\$205,995	\$3,285	1.6%
331130	Vevay	Twp	Ingham	\$267,732	\$0	\$267,732	\$272,070	\$0	\$272,070	\$4,338	1.6%
331140	Wheatfield	Twp	Ingham	\$123,533	\$0	\$123,533	\$125,535	\$0	\$125,535	\$2,002	1.6%
331150	White Oak	Twp	Ingham	\$88,790	\$0	\$88,790	\$90,228	\$0	\$90,228	\$1,438	1.6%
331160	Williamston	Twp	Ingham	\$376,808	\$0	\$376,808	\$382,914	\$0	\$382,914	\$6,106	1.6%
332010	East Lansing	City	Ingham	\$3,528,134	\$1,461,396	\$4,989,530	\$3,585,301	\$1,461,396	\$5,046,697	\$57,167	1.1%
332020	Lansing	City	Ingham	\$8,293,349	\$5,210,912	\$13,504,261	\$8,427,728	\$5,210,912	\$13,638,640	\$134,379	1.0%
332030	Leslie	City	Ingham	\$140,111	\$73,275	\$213,386	\$142,381	\$73,275	\$215,656	\$2,270	1.1%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
332040	Mason	City	Ingham	\$599,048	\$81,868	\$680,916	\$608,755	\$81,868	\$690,623	\$9,707	1.4%
332050	Williamston	City	Ingham	\$291,727	\$36,504	\$328,231	\$296,454	\$36,504	\$332,958	\$4,727	1.4%
333010	Dansville	Vil	Ingham	\$42,616	\$0	\$42,616	\$43,306	\$0	\$43,306	\$690	1.6%
333020	Stockbridge	Vil	Ingham	\$92,196	\$12,778	\$104,974	\$93,690	\$12,778	\$106,468	\$1,494	1.4%
333030	Webberville	Vil	Ingham	\$96,283	\$20,397	\$116,680	\$97,843	\$20,397	\$118,240	\$1,560	1.3%
County Totals:				\$21,236,694	\$7,121,059	\$28,357,753	\$21,580,798	\$6,996,896	\$28,577,694	\$219,941	0.8%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
340000	Ionia	Cnty	Ionia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
341010	Berlin	Twp	Ionia	\$160,170	\$0	\$160,170	\$162,765	\$0	\$162,765	\$2,595	1.6%
341020	Boston	Twp	Ionia	\$331,846	\$0	\$331,846	\$337,222	\$0	\$337,222	\$5,376	1.6%
341030	Campbell	Twp	Ionia	\$150,935	\$0	\$150,935	\$153,381	\$0	\$153,381	\$2,446	1.6%
341040	Danby	Twp	Ionia	\$226,176	\$0	\$226,176	\$229,840	\$0	\$229,840	\$3,664	1.6%
341050	Easton	Twp	Ionia	\$233,291	\$0	\$233,291	\$237,071	\$0	\$237,071	\$3,780	1.6%
341060	Ionia	Twp	Ionia	\$282,038	\$0	\$282,038	\$286,608	\$0	\$286,608	\$4,570	1.6%
341070	Keene	Twp	Ionia	\$138,597	\$0	\$138,597	\$140,842	\$0	\$140,842	\$2,245	1.6%
341080	Lyons	Twp	Ionia	\$125,350	\$0	\$125,350	\$127,381	\$0	\$127,381	\$2,031	1.6%
341090	North Plains	Twp	Ionia	\$70,244	\$0	\$70,244	\$71,382	\$0	\$71,382	\$1,138	1.6%
341100	Odessa	Twp	Ionia	\$133,222	\$0	\$133,222	\$135,381	\$0	\$135,381	\$2,159	1.6%
341110	Orange	Twp	Ionia	\$74,710	\$0	\$74,710	\$75,921	\$0	\$75,921	\$1,211	1.6%
341120	Orleans	Twp	Ionia	\$207,630	\$0	\$207,630	\$210,995	\$0	\$210,995	\$3,365	1.6%
341130	Otisco	Twp	Ionia	\$172,735	\$0	\$172,735	\$175,534	\$0	\$175,534	\$2,799	1.6%
341140	Portland	Twp	Ionia	\$257,665	\$0	\$257,665	\$261,840	\$0	\$261,840	\$4,175	1.6%
341150	Ronald	Twp	Ionia	\$141,473	\$0	\$141,473	\$143,765	\$0	\$143,765	\$2,292	1.6%
341160	Sebewa	Twp	Ionia	\$88,638	\$0	\$88,638	\$90,074	\$0	\$90,074	\$1,436	1.6%
342010	Belding	City	Ionia	\$435,774	\$186,816	\$622,590	\$442,835	\$186,816	\$629,651	\$7,061	1.1%
342020	Ionia	City	Ionia	\$667,779	\$277,344	\$945,123	\$678,599	\$277,344	\$955,943	\$10,820	1.1%
342030	Portland	City	Ionia	\$293,922	\$106,266	\$400,188	\$298,685	\$106,266	\$404,951	\$4,763	1.2%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
343010	Clarksville	Vil	Ionia	\$29,823	\$5,236	\$35,059	\$30,306	\$5,236	\$35,542	\$483	1.4%
343020	Hubbardston	Vil	Ionia	\$26,568	\$4,792	\$31,360	\$26,999	\$4,792	\$31,791	\$431	1.4%
343030	Lake Odessa	Vil	Ionia	\$152,752	\$44,073	\$196,825	\$155,227	\$44,073	\$199,300	\$2,475	1.3%
343040	Lyons	Vil	Ionia	\$59,723	\$19,787	\$79,510	\$60,690	\$19,787	\$80,477	\$967	1.2%
343050	Muir	Vil	Ionia	\$45,719	\$16,610	\$62,329	\$46,460	\$16,610	\$63,070	\$741	1.2%
343060	Pewamo	Vil	Ionia	\$35,500	\$7,990	\$43,490	\$36,076	\$7,990	\$44,066	\$576	1.3%
343070	Saranac	Vil	Ionia	\$100,295	\$31,162	\$131,457	\$101,920	\$31,162	\$133,082	\$1,625	1.2%
County Totals:				\$4,642,575	\$700,076	\$5,342,651	\$4,717,799	\$700,076	\$5,417,875	\$75,224	1.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
350000	losco	Cnty	losco	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
351010	Alabaster	Twp	losco	\$36,863	\$0	\$36,863	\$37,460	\$0	\$37,460	\$597	1.6%
351020	Au Sable	Twp	losco	\$154,947	\$0	\$154,947	\$157,457	\$0	\$157,457	\$2,510	1.6%
351030	Baldwin	Twp	losco	\$128,226	\$0	\$128,226	\$130,304	\$0	\$130,304	\$2,078	1.6%
351040	Burleigh	Twp	losco	\$59,571	\$0	\$59,571	\$60,537	\$0	\$60,537	\$966	1.6%
351050	Grant	Twp	losco	\$117,024	\$0	\$117,024	\$118,920	\$0	\$118,920	\$1,896	1.6%
351060	Oscoda	Twp	losco	\$529,636	\$17,629	\$547,265	\$538,218	\$17,629	\$555,847	\$8,582	1.6%
351070	Plainfield	Twp	losco	\$287,564	\$0	\$287,564	\$292,224	\$0	\$292,224	\$4,660	1.6%
351080	Reno	Twp	losco	\$44,659	\$0	\$44,659	\$45,383	\$0	\$45,383	\$724	1.6%
351090	Sherman	Twp	losco	\$33,911	\$0	\$33,911	\$34,460	\$0	\$34,460	\$549	1.6%
351100	Tawas	Twp	losco	\$132,011	\$0	\$132,011	\$134,150	\$0	\$134,150	\$2,139	1.6%
351110	Wilber	Twp	losco	\$55,181	\$0	\$55,181	\$56,075	\$0	\$56,075	\$894	1.6%
352010	East Tawas	City	losco	\$212,550	\$46,678	\$259,228	\$215,995	\$46,678	\$262,673	\$3,445	1.3%
352020	Tawas City	City	losco	\$135,645	\$31,023	\$166,668	\$137,842	\$31,023	\$168,865	\$2,197	1.3%
352030	Whittemore	City	losco	\$29,066	\$8,165	\$37,231	\$29,537	\$8,165	\$37,702	\$471	1.3%
County Totals:				\$1,956,854	\$103,495	\$2,060,349	\$1,988,562	\$103,495	\$2,092,057	\$31,708	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
360000	Iron	Cnty	Iron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
361010	Bates	Twp	Iron	\$69,714	\$0	\$69,714	\$70,844	\$0	\$70,844	\$1,130	1.6%
361020	Crystal Falls	Twp	Iron	\$131,936	\$0	\$131,936	\$134,073	\$0	\$134,073	\$2,137	1.6%
361030	Hematite	Twp	Iron	\$25,584	\$0	\$25,584	\$25,999	\$0	\$25,999	\$415	1.6%
361040	Iron River	Twp	Iron	\$77,738	\$0	\$77,738	\$78,998	\$0	\$78,998	\$1,260	1.6%
361050	Mansfield	Twp	Iron	\$18,242	\$0	\$18,242	\$18,538	\$0	\$18,538	\$296	1.6%
361060	Mastodon	Twp	Iron	\$38,680	\$0	\$38,680	\$39,306	\$0	\$39,306	\$626	1.6%
361070	Stambaugh	Twp	Iron	\$86,292	\$0	\$86,292	\$87,690	\$0	\$87,690	\$1,398	1.6%
362010	Caspian	City	Iron	\$68,579	\$39,718	\$108,297	\$69,690	\$39,718	\$109,408	\$1,111	1.0%
362020	Crystal Falls	City	Iron	\$110,211	\$58,584	\$168,795	\$111,997	\$58,584	\$170,581	\$1,786	1.1%
362030	Gaastra	City	Iron	\$26,266	\$16,168	\$42,434	\$26,691	\$16,168	\$42,859	\$425	1.0%
362040	Iron River	City	Iron	\$229,279	\$130,081	\$359,360	\$232,994	\$130,081	\$363,075	\$3,715	1.0%
363010	Alpha	Vil	Iron	\$10,975	\$7,768	\$18,743	\$11,153	\$7,768	\$18,921	\$178	0.9%
County Totals:				\$893,496	\$252,319	\$1,145,815	\$907,973	\$252,319	\$1,160,292	\$14,477	1.3%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
370000	Isabella	Cnty	Isabella	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
371010	Broomfield	Twp	Isabella	\$101,431	\$0	\$101,431	\$103,074	\$0	\$103,074	\$1,643	1.6%
371020	Chippewa	Twp	Isabella	\$352,283	\$0	\$352,283	\$357,991	\$0	\$357,991	\$5,708	1.6%
371030	Coe	Twp	Isabella	\$118,386	\$0	\$118,386	\$120,304	\$0	\$120,304	\$1,918	1.6%
371040	Coldwater	Twp	Isabella	\$58,814	\$0	\$58,814	\$59,767	\$0	\$59,767	\$953	1.6%
371050	Deerfield	Twp	Isabella	\$241,315	\$0	\$241,315	\$245,225	\$0	\$245,225	\$3,910	1.6%
371060	Denver	Twp	Isabella	\$86,897	\$0	\$86,897	\$88,305	\$0	\$88,305	\$1,408	1.6%
371070	Fremont	Twp	Isabella	\$110,135	\$0	\$110,135	\$111,920	\$0	\$111,920	\$1,785	1.6%
371080	Gilmore	Twp	Isabella	\$110,438	\$0	\$110,438	\$112,228	\$0	\$112,228	\$1,790	1.6%
371090	Isabella	Twp	Isabella	\$142,684	\$0	\$142,684	\$144,996	\$0	\$144,996	\$2,312	1.6%
371100	Lincoln	Twp	Isabella	\$160,094	\$0	\$160,094	\$162,688	\$0	\$162,688	\$2,594	1.6%
371110	Nottawa	Twp	Isabella	\$172,735	\$0	\$172,735	\$175,534	\$0	\$175,534	\$2,799	1.6%
371120	Rolland	Twp	Isabella	\$98,781	\$0	\$98,781	\$100,382	\$0	\$100,382	\$1,601	1.6%
371130	Sherman	Twp	Isabella	\$137,688	\$0	\$137,688	\$139,919	\$0	\$139,919	\$2,231	1.6%
371140	Union	Twp	Isabella	\$978,506	\$34,212	\$1,012,718	\$994,361	\$0	\$994,361	(\$18,357)	(1.8)%
371150	Vernon	Twp	Isabella	\$103,626	\$0	\$103,626	\$105,305	\$0	\$105,305	\$1,679	1.6%
371160	Wise	Twp	Isabella	\$105,745	\$0	\$105,745	\$107,459	\$0	\$107,459	\$1,714	1.6%
372005	Clare	City	Isabella	\$3,557	\$0	\$3,557	\$3,615	\$0	\$3,615	\$58	1.6%
372010	Mt Pleasant	City	Isabella	\$1,963,371	\$698,969	\$2,662,340	\$1,995,184	\$698,969	\$2,694,153	\$31,813	1.2%
373005	Lake Isabella	Vil	Isabella	\$127,242	\$0	\$127,242	\$129,304	\$0	\$129,304	\$2,062	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
373010	Rosebush	Vil	Isabella	\$27,855	\$0	\$27,855	\$28,307	\$0	\$28,307	\$452	1.6%
373020	Shepherd	Vil	Isabella	\$114,677	\$25,327	\$140,004	\$116,535	\$25,327	\$141,862	\$1,858	1.3%
County Totals:				\$5,316,260	\$758,508	\$6,074,768	\$5,402,403	\$724,296	\$6,126,699	\$51,931	0.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
380000	Jackson	Cnty	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
381010	Blackman	Twp	Jackson	\$1,555,376	\$54,382	\$1,609,758	\$1,580,578	\$0	\$1,580,578	(\$29,180)	(1.8)%
381020	Columbia	Twp	Jackson	\$467,869	\$0	\$467,869	\$475,450	\$0	\$475,450	\$7,581	1.6%
381030	Concord	Twp	Jackson	\$126,637	\$0	\$126,637	\$128,689	\$0	\$128,689	\$2,052	1.6%
381040	Grass Lake	Twp	Jackson	\$341,459	\$0	\$341,459	\$346,991	\$0	\$346,991	\$5,532	1.6%
381050	Hanover	Twp	Jackson	\$246,310	\$0	\$246,310	\$250,301	\$0	\$250,301	\$3,991	1.6%
381060	Henrietta	Twp	Jackson	\$356,144	\$0	\$356,144	\$361,914	\$0	\$361,914	\$5,770	1.6%
381070	Leoni	Twp	Jackson	\$1,045,118	\$36,541	\$1,081,659	\$1,062,052	\$0	\$1,062,052	(\$19,607)	(1.8)%
381080	Liberty	Twp	Jackson	\$224,132	\$0	\$224,132	\$227,763	\$0	\$227,763	\$3,631	1.6%
381090	Napoleon	Twp	Jackson	\$512,907	\$0	\$512,907	\$521,218	\$0	\$521,218	\$8,311	1.6%
381100	Norvell	Twp	Jackson	\$224,283	\$0	\$224,283	\$227,917	\$0	\$227,917	\$3,634	1.6%
381110	Parma	Twp	Jackson	\$189,539	\$0	\$189,539	\$192,610	\$0	\$192,610	\$3,071	1.6%
381120	Pulaski	Twp	Jackson	\$157,066	\$0	\$157,066	\$159,611	\$0	\$159,611	\$2,545	1.6%
381130	Rives	Twp	Jackson	\$354,478	\$0	\$354,478	\$360,222	\$0	\$360,222	\$5,744	1.6%
381140	Sandstone	Twp	Jackson	\$260,163	\$0	\$260,163	\$264,378	\$0	\$264,378	\$4,215	1.6%
381150	Spring Arbor	Twp	Jackson	\$625,768	\$21,879	\$647,647	\$635,908	\$0	\$635,908	(\$11,739)	(1.8)%
381160	Springport	Twp	Jackson	\$102,869	\$0	\$102,869	\$104,536	\$0	\$104,536	\$1,667	1.6%
381170	Summit	Twp	Jackson	\$1,703,738	\$59,569	\$1,763,307	\$1,731,344	\$0	\$1,731,344	(\$31,963)	(1.8)%
381180	Tompkins	Twp	Jackson	\$202,180	\$0	\$202,180	\$205,456	\$0	\$205,456	\$3,276	1.6%
381190	Waterloo	Twp	Jackson	\$216,184	\$0	\$216,184	\$219,687	\$0	\$219,687	\$3,503	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
382010	Jackson	City	Jackson	\$2,531,612	\$1,707,283	\$4,238,895	\$2,572,632	\$1,707,283	\$4,279,915	\$41,020	1.0%
383010	Brooklyn	Vil	Jackson	\$91,287	\$14,979	\$106,266	\$92,767	\$14,979	\$107,746	\$1,480	1.4%
383020	Cement City	Vil	Jackson	\$2,497	\$0	\$2,497	\$2,538	\$0	\$2,538	\$41	1.6%
383030	Concord	Vil	Jackson	\$79,479	\$19,281	\$98,760	\$80,767	\$19,281	\$100,048	\$1,288	1.3%
383040	Grass Lake	Vil	Jackson	\$88,790	\$865	\$89,655	\$90,228	\$5,190	\$95,418	\$5,763	6.4%
383050	Hanover	Vil	Jackson	\$33,381	\$4,656	\$38,037	\$33,922	\$4,656	\$38,578	\$541	1.4%
383060	Parma	Vil	Jackson	\$58,209	\$4,671	\$62,880	\$59,152	\$4,671	\$63,823	\$943	1.5%
383070	Springport	Vil	Jackson	\$60,555	\$23,542	\$84,097	\$61,537	\$23,542	\$85,079	\$982	1.2%
County Totals:				\$11,858,030	\$1,947,648	\$13,805,678	\$12,050,168	\$1,779,602	\$13,829,770	\$24,092	0.2%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
390000	Kalamazoo	Cnty	Kalamazoo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
391010	Alamo	Twp	Kalamazoo	\$284,763	\$0	\$284,763	\$289,377	\$0	\$289,377	\$4,614	1.6%
391020	Brady	Twp	Kalamazoo	\$273,485	\$0	\$273,485	\$277,916	\$0	\$277,916	\$4,431	1.6%
391030	Charleston	Twp	Kalamazoo	\$146,999	\$0	\$146,999	\$149,381	\$0	\$149,381	\$2,382	1.6%
391040	Climax	Twp	Kalamazoo	\$128,378	\$0	\$128,378	\$130,458	\$0	\$130,458	\$2,080	1.6%
391050	Comstock	Twp	Kalamazoo	\$1,124,370	\$39,312	\$1,163,682	\$1,142,588	\$0	\$1,142,588	(\$21,094)	(1.8)%
391060	Cooper	Twp	Kalamazoo	\$765,350	\$26,760	\$792,110	\$777,751	\$0	\$777,751	(\$14,359)	(1.8)%
391070	Kalamazoo	Twp	Kalamazoo	\$1,659,078	\$396,599	\$2,055,677	\$1,685,961	\$396,599	\$2,082,560	\$26,883	1.3%
391080	Oshtemo	Twp	Kalamazoo	\$1,642,955	\$57,444	\$1,700,399	\$1,669,576	\$0	\$1,669,576	(\$30,823)	(1.8)%
391090	Pavilion	Twp	Kalamazoo	\$470,973	\$0	\$470,973	\$478,604	\$0	\$478,604	\$7,631	1.6%
391100	Prairie Ronde	Twp	Kalamazoo	\$170,313	\$0	\$170,313	\$173,072	\$0	\$173,072	\$2,759	1.6%
391110	Richland	Twp	Kalamazoo	\$516,919	\$0	\$516,919	\$525,295	\$0	\$525,295	\$8,376	1.6%
391120	Ross	Twp	Kalamazoo	\$288,548	\$0	\$288,548	\$293,223	\$0	\$293,223	\$4,675	1.6%
391130	Schoolcraft	Twp	Kalamazoo	\$334,419	\$0	\$334,419	\$339,838	\$0	\$339,838	\$5,419	1.6%
391140	Texas	Twp	Kalamazoo	\$1,112,486	\$38,897	\$1,151,383	\$1,130,512	\$0	\$1,130,512	(\$20,871)	(1.8)%
391150	Wakeshma	Twp	Kalamazoo	\$98,478	\$0	\$98,478	\$100,074	\$0	\$100,074	\$1,596	1.6%
392010	Galesburg	City	Kalamazoo	\$152,070	\$24,823	\$176,893	\$154,534	\$24,823	\$179,357	\$2,464	1.4%
392020	Kalamazoo	City	Kalamazoo	\$5,604,215	\$2,913,327	\$8,517,542	\$5,695,022	\$2,913,327	\$8,608,349	\$90,807	1.1%
392030	Parchment	City	Kalamazoo	\$136,553	\$31,846	\$168,399	\$138,766	\$31,846	\$170,612	\$2,213	1.3%
392040	Portage	City	Kalamazoo	\$3,504,063	\$312,532	\$3,816,595	\$3,560,840	\$312,532	\$3,873,372	\$56,777	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
393010	Augusta	Vil	Kalamazoo	\$66,989	\$4,915	\$71,904	\$68,075	\$5,898	\$73,973	\$2,069	2.9%
393020	Climax	Vil	Kalamazoo	\$58,057	\$7,873	\$65,930	\$58,998	\$7,873	\$66,871	\$941	1.4%
393030	Richland	Vil	Kalamazoo	\$56,846	\$0	\$56,846	\$57,767	\$0	\$57,767	\$921	1.6%
393040	Schoolcraft	Vil	Kalamazoo	\$115,434	\$22,021	\$137,455	\$117,304	\$22,021	\$139,325	\$1,870	1.4%
393050	Vicksburg	Vil	Kalamazoo	\$219,969	\$34,844	\$254,813	\$223,533	\$34,844	\$258,377	\$3,564	1.4%
County Totals:				\$18,931,710	\$3,911,193	\$22,842,903	\$19,238,465	\$3,749,763	\$22,988,228	\$145,325	0.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
400000	Kalkaska	Cnty	Kalkaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
401010	Bear Lake	Twp	Kalkaska	\$50,488	\$0	\$50,488	\$51,306	\$0	\$51,306	\$818	1.6%
401020	Blue Lake	Twp	Kalkaska	\$29,293	\$0	\$29,293	\$29,768	\$0	\$29,768	\$475	1.6%
401030	Boardman	Twp	Kalkaska	\$115,813	\$0	\$115,813	\$117,689	\$0	\$117,689	\$1,876	1.6%
401040	Clearwater	Twp	Kalkaska	\$184,998	\$0	\$184,998	\$187,995	\$0	\$187,995	\$2,997	1.6%
401050	Cold Springs	Twp	Kalkaska	\$110,817	\$0	\$110,817	\$112,612	\$0	\$112,612	\$1,795	1.6%
401060	Excelsior	Twp	Kalkaska	\$72,137	\$0	\$72,137	\$73,305	\$0	\$73,305	\$1,168	1.6%
401070	Garfield	Twp	Kalkaska	\$60,858	\$0	\$60,858	\$61,844	\$0	\$61,844	\$986	1.6%
401080	Kalkaska	Twp	Kalkaska	\$204,527	\$0	\$204,527	\$207,841	\$0	\$207,841	\$3,314	1.6%
401090	Oliver	Twp	Kalkaska	\$21,270	\$0	\$21,270	\$21,614	\$0	\$21,614	\$344	1.6%
401100	Orange	Twp	Kalkaska	\$93,331	\$0	\$93,331	\$94,843	\$0	\$94,843	\$1,512	1.6%
401110	Rapid River	Twp	Kalkaska	\$86,670	\$0	\$86,670	\$88,074	\$0	\$88,074	\$1,404	1.6%
401120	Springfield	Twp	Kalkaska	\$115,283	\$0	\$115,283	\$117,151	\$0	\$117,151	\$1,868	1.6%
403010	Kalkaska	Vil	Kalkaska	\$150,859	\$12,190	\$163,049	\$153,304	\$12,190	\$165,494	\$2,445	1.5%
County Totals:				\$1,296,344	\$12,190	\$1,308,534	\$1,317,346	\$12,190	\$1,329,536	\$21,002	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
410000	Kent	Cnty	Kent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
411010	Ada	Twp	Kent	\$994,781	\$34,781	\$1,029,562	\$1,010,899	\$0	\$1,010,899	(\$18,663)	(1.8)%
411020	Algoma	Twp	Kent	\$751,800	\$26,286	\$778,086	\$763,982	\$0	\$763,982	(\$14,104)	(1.8)%
411030	Alpine	Twp	Kent	\$1,009,465	\$35,295	\$1,044,760	\$1,025,822	\$0	\$1,025,822	(\$18,938)	(1.8)%
411040	Bowne	Twp	Kent	\$233,442	\$0	\$233,442	\$237,225	\$0	\$237,225	\$3,783	1.6%
411050	Byron	Twp	Kent	\$1,537,891	\$53,771	\$1,591,662	\$1,562,810	\$0	\$1,562,810	(\$28,852)	(1.8)%
411060	Caledonia	Twp	Kent	\$819,093	\$28,639	\$847,732	\$832,365	\$0	\$832,365	(\$15,367)	(1.8)%
411070	Cannon	Twp	Kent	\$1,009,465	\$35,295	\$1,044,760	\$1,025,822	\$0	\$1,025,822	(\$18,938)	(1.8)%
411080	Cascade	Twp	Kent	\$1,296,954	\$45,347	\$1,342,301	\$1,317,969	\$0	\$1,317,969	(\$24,332)	(1.8)%
411090	Courtland	Twp	Kent	\$581,184	\$20,321	\$601,505	\$590,601	\$0	\$590,601	(\$10,904)	(1.8)%
411100	Gaines	Twp	Kent	\$1,903,421	\$66,551	\$1,969,972	\$1,934,262	\$0	\$1,934,262	(\$35,710)	(1.8)%
411110	Grand Rapids	Twp	Kent	\$1,261,151	\$44,095	\$1,305,246	\$1,281,585	\$0	\$1,281,585	(\$23,661)	(1.8)%
411120	Grattan	Twp	Kent	\$274,090	\$0	\$274,090	\$278,532	\$0	\$278,532	\$4,442	1.6%
411130	Lowell	Twp	Kent	\$450,308	\$0	\$450,308	\$457,604	\$0	\$457,604	\$7,296	1.6%
411140	Nelson	Twp	Kent	\$322,762	\$0	\$322,762	\$327,992	\$0	\$327,992	\$5,230	1.6%
411150	Oakfield	Twp	Kent	\$437,667	\$0	\$437,667	\$444,758	\$0	\$444,758	\$7,091	1.6%
411160	Plainfield	Twp	Kent	\$2,342,905	\$81,917	\$2,424,822	\$2,380,868	\$0	\$2,380,868	(\$43,954)	(1.8)%
411170	Solon	Twp	Kent	\$452,200	\$0	\$452,200	\$459,527	\$0	\$459,527	\$7,327	1.6%
411180	Sparta	Twp	Kent	\$376,203	\$0	\$376,203	\$382,298	\$0	\$382,298	\$6,095	1.6%
411190	Spencer	Twp	Kent	\$298,086	\$0	\$298,086	\$302,916	\$0	\$302,916	\$4,830	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
411200	Tyrone	Twp	Kent	\$264,780	\$0	\$264,780	\$269,070	\$0	\$269,070	\$4,290	1.6%
411210	Vergennes	Twp	Kent	\$317,085	\$0	\$317,085	\$322,223	\$0	\$322,223	\$5,138	1.6%
412010	Cedar Springs	City	Kent	\$265,613	\$42,651	\$308,264	\$269,916	\$42,651	\$312,567	\$4,303	1.4%
412020	East Grand Rapids	City	Kent	\$809,480	\$87,856	\$897,336	\$822,596	\$87,856	\$910,452	\$13,116	1.5%
412030	Grand Rapids	City	Kent	\$14,195,500	\$5,289,078	\$19,484,578	\$14,425,512	\$5,289,078	\$19,714,590	\$230,012	1.2%
412040	Grandville	City	Kent	\$1,164,034	\$40,699	\$1,204,733	\$1,182,895	\$37,141	\$1,220,036	\$15,303	1.3%
412050	Kentwood	City	Kent	\$3,686,866	\$128,907	\$3,815,773	\$3,746,605	\$0	\$3,746,605	(\$69,168)	(1.8)%
412060	Lowell	City	Kent	\$286,353	\$63,317	\$349,670	\$290,993	\$63,317	\$354,310	\$4,640	1.3%
412070	Rockford	City	Kent	\$432,898	\$32,568	\$465,466	\$439,912	\$32,568	\$472,480	\$7,014	1.5%
412080	Walker	City	Kent	\$1,781,628	\$62,293	\$1,843,921	\$1,810,496	\$31,545	\$1,842,041	(\$1,880)	(0.1)%
412090	Wyoming	City	Kent	\$5,459,487	\$627,126	\$6,086,613	\$5,547,948	\$627,126	\$6,175,074	\$88,461	1.5%
413010	Caledonia	Vil	Kent	\$114,374	\$0	\$114,374	\$116,228	\$0	\$116,228	\$1,854	1.6%
413020	Casnovia	Vil	Kent	\$13,322	\$0	\$13,322	\$13,538	\$0	\$13,538	\$216	1.6%
413030	Kent City	Vil	Kent	\$80,009	\$8,434	\$88,443	\$81,305	\$8,434	\$89,739	\$1,296	1.5%
413040	Sand Lake	Vil	Kent	\$37,847	\$10,044	\$47,891	\$38,460	\$10,044	\$48,504	\$613	1.3%
413050	Sparta	Vil	Kent	\$313,376	\$74,567	\$387,943	\$318,454	\$74,567	\$393,021	\$5,078	1.3%
County Totals:				\$45,575,520	\$6,939,838	\$52,515,358	\$46,313,988	\$6,304,327	\$52,618,315	\$102,957	0.2%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
420000	Keweenaw	Cnty	Keweenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
421010	Allouez	Twp	Keweenaw	\$107,865	\$0	\$107,865	\$109,612	\$0	\$109,612	\$1,747	1.6%
421020	Eagle Harbor	Twp	Keweenaw	\$16,425	\$0	\$16,425	\$16,691	\$0	\$16,691	\$266	1.6%
421030	Grant	Twp	Keweenaw	\$16,577	\$0	\$16,577	\$16,845	\$0	\$16,845	\$268	1.6%
421040	Houghton	Twp	Keweenaw	\$6,055	\$0	\$6,055	\$6,153	\$0	\$6,153	\$98	1.6%
421050	Sherman	Twp	Keweenaw	\$5,071	\$0	\$5,071	\$5,153	\$0	\$5,153	\$82	1.6%
423010	Ahmeek	Vil	Keweenaw	\$11,051	\$4,189	\$15,240	\$11,230	\$4,189	\$15,419	\$179	1.2%
County Totals:				\$163,044	\$4,189	\$167,233	\$165,684	\$4,189	\$169,873	\$2,640	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
430000	Lake	Cnty	Lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
431010	Chase	Twp	Lake	\$86,064	\$0	\$86,064	\$87,459	\$0	\$87,459	\$1,395	1.6%
431020	Cherry Valley	Twp	Lake	\$29,975	\$0	\$29,975	\$30,460	\$0	\$30,460	\$485	1.6%
431030	Dover	Twp	Lake	\$29,899	\$0	\$29,899	\$30,383	\$0	\$30,383	\$484	1.6%
431040	Eden	Twp	Lake	\$36,863	\$0	\$36,863	\$37,460	\$0	\$37,460	\$597	1.6%
431050	Elk	Twp	Lake	\$74,559	\$0	\$74,559	\$75,767	\$0	\$75,767	\$1,208	1.6%
431060	Ellsworth	Twp	Lake	\$52,759	\$0	\$52,759	\$53,614	\$0	\$53,614	\$855	1.6%
431070	Lake	Twp	Lake	\$65,248	\$0	\$65,248	\$66,306	\$0	\$66,306	\$1,058	1.6%
431080	Newkirk	Twp	Lake	\$32,851	\$0	\$32,851	\$33,383	\$0	\$33,383	\$532	1.6%
431090	Peacock	Twp	Lake	\$37,241	\$0	\$37,241	\$37,845	\$0	\$37,845	\$604	1.6%
431100	Pinora	Twp	Lake	\$54,273	\$0	\$54,273	\$55,152	\$0	\$55,152	\$879	1.6%
431110	Pleasant Plains	Twp	Lake	\$77,284	\$0	\$77,284	\$78,536	\$0	\$78,536	\$1,252	1.6%
431120	Sauble	Twp	Lake	\$25,206	\$0	\$25,206	\$25,614	\$0	\$25,614	\$408	1.6%
431130	Sweetwater	Twp	Lake	\$18,545	\$0	\$18,545	\$18,845	\$0	\$18,845	\$300	1.6%
431140	Webber	Twp	Lake	\$79,555	\$0	\$79,555	\$80,844	\$0	\$80,844	\$1,289	1.6%
431150	Yates	Twp	Lake	\$57,603	\$0	\$57,603	\$58,537	\$0	\$58,537	\$934	1.6%
433010	Baldwin	Vil	Lake	\$80,463	\$20,275	\$100,738	\$81,767	\$20,275	\$102,042	\$1,304	1.3%
433020	Luther	Vil	Lake	\$24,070	\$6,008	\$30,078	\$24,460	\$6,008	\$30,468	\$390	1.3%
County Totals:				\$862,458	\$26,283	\$888,741	\$876,432	\$26,283	\$902,715	\$13,974	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
440000	Lapeer	Cnty	Lapeer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
441010	Almont	Twp	Lapeer	\$295,890	\$0	\$295,890	\$300,685	\$0	\$300,685	\$4,795	1.6%
441020	Arcadia	Twp	Lapeer	\$235,637	\$0	\$235,637	\$239,456	\$0	\$239,456	\$3,819	1.6%
441030	Attica	Twp	Lapeer	\$359,928	\$0	\$359,928	\$365,760	\$0	\$365,760	\$5,832	1.6%
441040	Burlington	Twp	Lapeer	\$87,351	\$0	\$87,351	\$88,767	\$0	\$88,767	\$1,416	1.6%
441050	Burnside	Twp	Lapeer	\$141,095	\$0	\$141,095	\$143,381	\$0	\$143,381	\$2,286	1.6%
441060	Deerfield	Twp	Lapeer	\$431,081	\$0	\$431,081	\$438,066	\$0	\$438,066	\$6,985	1.6%
441070	Dryden	Twp	Lapeer	\$288,927	\$0	\$288,927	\$293,608	\$0	\$293,608	\$4,681	1.6%
441080	Elba	Twp	Lapeer	\$397,397	\$0	\$397,397	\$403,836	\$0	\$403,836	\$6,439	1.6%
441090	Goodland	Twp	Lapeer	\$138,370	\$0	\$138,370	\$140,612	\$0	\$140,612	\$2,242	1.6%
441100	Hadley	Twp	Lapeer	\$342,746	\$0	\$342,746	\$348,299	\$0	\$348,299	\$5,553	1.6%
441110	Imlay	Twp	Lapeer	\$236,773	\$0	\$236,773	\$240,609	\$0	\$240,609	\$3,836	1.6%
441120	Lapeer	Twp	Lapeer	\$382,712	\$0	\$382,712	\$388,914	\$0	\$388,914	\$6,202	1.6%
441130	Marathon	Twp	Lapeer	\$261,979	\$0	\$261,979	\$266,224	\$0	\$266,224	\$4,245	1.6%
441140	Mayfield	Twp	Lapeer	\$602,152	\$21,054	\$623,206	\$611,908	\$0	\$611,908	(\$11,298)	(1.8)%
441150	Metamora	Twp	Lapeer	\$278,859	\$0	\$278,859	\$283,378	\$0	\$283,378	\$4,519	1.6%
441160	North Branch	Twp	Lapeer	\$197,714	\$0	\$197,714	\$200,918	\$0	\$200,918	\$3,204	1.6%
441170	Oregon	Twp	Lapeer	\$437,970	\$0	\$437,970	\$445,066	\$0	\$445,066	\$7,096	1.6%
441180	Rich	Twp	Lapeer	\$122,852	\$0	\$122,852	\$124,843	\$0	\$124,843	\$1,991	1.6%
442005	Brown City	City	Lapeer	\$681	\$0	\$681	\$692	\$0	\$692	\$11	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
442010	Imlay City	City	Lapeer	\$272,274	\$78,373	\$350,647	\$276,685	\$78,373	\$355,058	\$4,411	1.3%
442020	Lapeer	City	Lapeer	\$629,023	\$100,921	\$729,944	\$639,215	\$100,921	\$740,136	\$10,192	1.4%
443010	Almont	Vil	Lapeer	\$202,407	\$43,374	\$245,781	\$205,687	\$43,374	\$249,061	\$3,280	1.3%
443020	Clifford	Vil	Lapeer	\$24,525	\$8,350	\$32,875	\$24,922	\$8,350	\$33,272	\$397	1.2%
443030	Columbiaville	Vil	Lapeer	\$59,571	\$20,072	\$79,643	\$60,537	\$20,072	\$80,609	\$966	1.2%
443040	Dryden	Vil	Lapeer	\$71,985	\$5,491	\$77,476	\$73,152	\$5,491	\$78,643	\$1,167	1.5%
443050	Metamora	Vil	Lapeer	\$42,767	\$0	\$42,767	\$43,460	\$0	\$43,460	\$693	1.6%
443060	North Branch	Vil	Lapeer	\$78,192	\$19,887	\$98,079	\$79,459	\$19,887	\$99,346	\$1,267	1.3%
443070	Otter Lake	Vil	Lapeer	\$24,222	\$8,852	\$33,074	\$24,614	\$8,852	\$33,466	\$392	1.2%
County Totals:				\$6,645,080	\$306,374	\$6,951,454	\$6,752,753	\$285,320	\$7,038,073	\$86,619	1.2%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
450000	Leelanau	Cnty	Leelanau	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
451010	Bingham	Twp	Leelanau	\$189,009	\$0	\$189,009	\$192,072	\$0	\$192,072	\$3,063	1.6%
451020	Centerville	Twp	Leelanau	\$96,435	\$0	\$96,435	\$97,997	\$0	\$97,997	\$1,562	1.6%
451030	Cleveland	Twp	Leelanau	\$78,041	\$0	\$78,041	\$79,305	\$0	\$79,305	\$1,264	1.6%
451040	Elmwood	Twp	Leelanau	\$340,853	\$0	\$340,853	\$346,376	\$0	\$346,376	\$5,523	1.6%
451050	Empire	Twp	Leelanau	\$61,085	\$0	\$61,085	\$62,075	\$0	\$62,075	\$990	1.6%
451060	Glen Arbor	Twp	Leelanau	\$65,021	\$0	\$65,021	\$66,075	\$0	\$66,075	\$1,054	1.6%
451070	Kasson	Twp	Leelanau	\$121,792	\$0	\$121,792	\$123,766	\$0	\$123,766	\$1,974	1.6%
451080	Leelanau	Twp	Leelanau	\$113,617	\$0	\$113,617	\$115,458	\$0	\$115,458	\$1,841	1.6%
451090	Leland	Twp	Leelanau	\$154,644	\$0	\$154,644	\$157,150	\$0	\$157,150	\$2,506	1.6%
451100	Solon	Twp	Leelanau	\$114,223	\$0	\$114,223	\$116,074	\$0	\$116,074	\$1,851	1.6%
451110	Suttons Bay	Twp	Leelanau	\$177,882	\$0	\$177,882	\$180,765	\$0	\$180,765	\$2,883	1.6%
452010	Traverse City	City	Leelanau	\$14,533	\$0	\$14,533	\$14,768	\$0	\$14,768	\$235	1.6%
453010	Empire	Vil	Leelanau	\$28,385	\$0	\$28,385	\$28,845	\$0	\$28,845	\$460	1.6%
453020	Northport	Vil	Leelanau	\$39,815	\$0	\$39,815	\$40,460	\$0	\$40,460	\$645	1.6%
453030	Suttons Bay	Vil	Leelanau	\$46,779	\$0	\$46,779	\$47,537	\$0	\$47,537	\$758	1.6%
County Totals:				\$1,642,114	\$0	\$1,642,114	\$1,668,723	\$0	\$1,668,723	\$26,609	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
460000	Lenawee	Cnty	Lenawee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
461010	Adrian	Twp	Lenawee	\$456,818	\$0	\$456,818	\$464,220	\$0	\$464,220	\$7,402	1.6%
461020	Blissfield	Twp	Lenawee	\$48,520	\$0	\$48,520	\$49,306	\$0	\$49,306	\$786	1.6%
461030	Cambridge	Twp	Lenawee	\$364,546	\$0	\$364,546	\$370,452	\$0	\$370,452	\$5,906	1.6%
461040	Clinton	Twp	Lenawee	\$95,981	\$0	\$95,981	\$97,536	\$0	\$97,536	\$1,555	1.6%
461050	Deerfield	Twp	Lenawee	\$50,715	\$0	\$50,715	\$51,537	\$0	\$51,537	\$822	1.6%
461060	Dover	Twp	Lenawee	\$125,880	\$0	\$125,880	\$127,920	\$0	\$127,920	\$2,040	1.6%
461070	Fairfield	Twp	Lenawee	\$133,525	\$0	\$133,525	\$135,689	\$0	\$135,689	\$2,164	1.6%
461080	Franklin	Twp	Lenawee	\$240,255	\$0	\$240,255	\$244,148	\$0	\$244,148	\$3,893	1.6%
461090	Hudson	Twp	Lenawee	\$100,219	\$0	\$100,219	\$101,843	\$0	\$101,843	\$1,624	1.6%
461100	Macon	Twp	Lenawee	\$112,482	\$0	\$112,482	\$114,305	\$0	\$114,305	\$1,823	1.6%
461110	Madison	Twp	Lenawee	\$564,229	\$0	\$564,229	\$573,371	\$0	\$573,371	\$9,142	1.6%
461120	Medina	Twp	Lenawee	\$82,507	\$0	\$82,507	\$83,844	\$0	\$83,844	\$1,337	1.6%
461130	Ogden	Twp	Lenawee	\$73,651	\$0	\$73,651	\$74,844	\$0	\$74,844	\$1,193	1.6%
461140	Palmyra	Twp	Lenawee	\$157,142	\$0	\$157,142	\$159,688	\$0	\$159,688	\$2,546	1.6%
461150	Raisin	Twp	Lenawee	\$572,176	\$20,006	\$592,182	\$581,448	\$0	\$581,448	(\$10,734)	(1.8)%
461160	Ridgeway	Twp	Lenawee	\$72,364	\$0	\$72,364	\$73,536	\$0	\$73,536	\$1,172	1.6%
461170	Riga	Twp	Lenawee	\$106,426	\$0	\$106,426	\$108,151	\$0	\$108,151	\$1,725	1.6%
461180	Rollin	Twp	Lenawee	\$214,973	\$0	\$214,973	\$218,456	\$0	\$218,456	\$3,483	1.6%
461190	Rome	Twp	Lenawee	\$135,569	\$0	\$135,569	\$137,766	\$0	\$137,766	\$2,197	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
461200	Seneca	Twp	Lenawee	\$93,104	\$0	\$93,104	\$94,613	\$0	\$94,613	\$1,509	1.6%
461210	Tecumseh	Twp	Lenawee	\$149,270	\$0	\$149,270	\$151,688	\$0	\$151,688	\$2,418	1.6%
461220	Woodstock	Twp	Lenawee	\$221,407	\$0	\$221,407	\$224,994	\$0	\$224,994	\$3,587	1.6%
462010	Adrian	City	Lenawee	\$1,591,785	\$471,972	\$2,063,757	\$1,617,578	\$471,972	\$2,089,550	\$25,793	1.2%
462020	Hudson	City	Lenawee	\$174,627	\$62,684	\$237,311	\$177,457	\$62,684	\$240,141	\$2,830	1.2%
462030	Morenci	City	Lenawee	\$168,042	\$61,032	\$229,074	\$170,765	\$61,032	\$231,797	\$2,723	1.2%
462040	Tecumseh	City	Lenawee	\$644,995	\$103,817	\$748,812	\$655,446	\$103,817	\$759,263	\$10,451	1.4%
463010	Addison	Vil	Lenawee	\$45,795	\$8,949	\$54,744	\$46,537	\$8,949	\$55,486	\$742	1.4%
463020	Blissfield	Vil	Lenawee	\$252,820	\$53,751	\$306,571	\$256,917	\$53,751	\$310,668	\$4,097	1.3%
463030	Britton	Vil	Lenawee	\$44,357	\$8,058	\$52,415	\$45,075	\$8,058	\$53,133	\$718	1.4%
463040	Cement City	Vil	Lenawee	\$30,656	\$5,376	\$36,032	\$31,153	\$5,376	\$36,529	\$497	1.4%
463050	Clayton	Vil	Lenawee	\$26,039	\$4,644	\$30,683	\$26,460	\$4,644	\$31,104	\$421	1.4%
463060	Clinton	Vil	Lenawee	\$176,823	\$21,432	\$198,255	\$179,688	\$21,432	\$201,120	\$2,865	1.4%
463070	Deerfield	Vil	Lenawee	\$67,973	\$10,781	\$78,754	\$69,075	\$10,781	\$79,856	\$1,102	1.4%
463080	Onsted	Vil	Lenawee	\$69,412	\$0	\$69,412	\$70,536	\$0	\$70,536	\$1,124	1.6%
County Totals:				\$7,465,083	\$832,502	\$8,297,585	\$7,586,042	\$812,496	\$8,398,538	\$100,953	1.2%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
470000	Livingston	Cnty	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
471010	Brighton	Twp	Livingston	\$1,346,686	\$7,847	\$1,354,533	\$1,368,506	\$0	\$1,368,506	\$13,973	1.0%
471020	Cohoctah	Twp	Livingston	\$251,079	\$0	\$251,079	\$255,147	\$0	\$255,147	\$4,068	1.6%
471030	Conway	Twp	Livingston	\$268,413	\$0	\$268,413	\$272,762	\$0	\$272,762	\$4,349	1.6%
471040	Deerfield	Twp	Livingston	\$315,647	\$0	\$315,647	\$320,761	\$0	\$320,761	\$5,114	1.6%
471050	Genoa	Twp	Livingston	\$1,500,346	\$52,458	\$1,552,804	\$1,524,657	\$0	\$1,524,657	(\$28,147)	(1.8)%
471060	Green Oak	Twp	Livingston	\$1,318,981	\$46,117	\$1,365,098	\$1,340,353	\$0	\$1,340,353	(\$24,745)	(1.8)%
471070	Hamburg	Twp	Livingston	\$1,602,080	\$56,015	\$1,658,095	\$1,628,039	\$0	\$1,628,039	(\$30,056)	(1.8)%
471080	Handy	Twp	Livingston	\$387,557	\$0	\$387,557	\$393,837	\$0	\$393,837	\$6,280	1.6%
471090	Hartland	Twp	Livingston	\$1,109,912	\$38,807	\$1,148,719	\$1,127,897	\$0	\$1,127,897	(\$20,822)	(1.8)%
471100	Howell	Twp	Livingston	\$507,306	\$0	\$507,306	\$515,526	\$0	\$515,526	\$8,220	1.6%
471110	Iosco	Twp	Livingston	\$287,715	\$0	\$287,715	\$292,377	\$0	\$292,377	\$4,662	1.6%
471120	Marion	Twp	Livingston	\$756,645	\$26,455	\$783,100	\$768,905	\$0	\$768,905	(\$14,195)	(1.8)%
471130	Oceola	Twp	Livingston	\$903,493	\$31,590	\$935,083	\$918,132	\$0	\$918,132	(\$16,951)	(1.8)%
471140	Putnam	Twp	Livingston	\$440,619	\$0	\$440,619	\$447,758	\$0	\$447,758	\$7,139	1.6%
471150	Tyrone	Twp	Livingston	\$758,461	\$26,519	\$784,980	\$770,751	\$0	\$770,751	(\$14,229)	(1.8)%
471160	Unadilla	Twp	Livingston	\$254,788	\$0	\$254,788	\$258,917	\$0	\$258,917	\$4,129	1.6%
472010	Brighton	City	Livingston	\$563,472	\$53,507	\$616,979	\$572,602	\$53,507	\$626,109	\$9,130	1.5%
472015	Fenton	City	Livingston	\$756	\$0	\$756	\$769	\$0	\$769	\$13	1.7%
472020	Howell	City	Livingston	\$710,395	\$101,948	\$812,343	\$721,906	\$101,948	\$823,854	\$11,511	1.4%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
473010	Fowlerville	Vil	Livingston	\$218,455	\$44,599	\$263,054	\$221,994	\$44,599	\$266,593	\$3,539	1.3%
473020	Pinckney	Vil	Livingston	\$183,711	\$0	\$183,711	\$186,687	\$0	\$186,687	\$2,976	1.6%
County Totals:				\$13,686,517	\$485,862	\$14,172,379	\$13,908,283	\$200,054	\$14,108,337	(\$64,042)	(0.5)%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
480000	Luce	Cnty	Luce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
481010	Columbus	Twp	Luce	\$15,441	\$0	\$15,441	\$15,691	\$0	\$15,691	\$250	1.6%
481020	Lakefield	Twp	Luce	\$80,312	\$0	\$80,312	\$81,613	\$0	\$81,613	\$1,301	1.6%
481030	Mcmillan	Twp	Luce	\$88,790	\$0	\$88,790	\$90,228	\$0	\$90,228	\$1,438	1.6%
481040	Pentland	Twp	Luce	\$160,700	\$0	\$160,700	\$163,303	\$0	\$163,303	\$2,603	1.6%
483010	Newberry	Vil	Luce	\$114,980	\$62,384	\$177,364	\$116,843	\$62,384	\$179,227	\$1,863	1.1%
County Totals:				\$460,223	\$62,384	\$522,607	\$467,678	\$62,384	\$530,062	\$7,455	1.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
490000	Mackinac	Cnty	Mackinac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
491010	Bois Blanc	Twp	Mackinac	\$7,191	\$0	\$7,191	\$7,307	\$0	\$7,307	\$116	1.6%
491020	Brevort	Twp	Mackinac	\$44,962	\$0	\$44,962	\$45,691	\$0	\$45,691	\$729	1.6%
491030	Clark	Twp	Mackinac	\$155,628	\$0	\$155,628	\$158,150	\$0	\$158,150	\$2,522	1.6%
491040	Garfield	Twp	Mackinac	\$86,746	\$0	\$86,746	\$88,151	\$0	\$88,151	\$1,405	1.6%
491050	Hendricks	Twp	Mackinac	\$11,581	\$0	\$11,581	\$11,768	\$0	\$11,768	\$187	1.6%
491060	Hudson	Twp	Mackinac	\$13,700	\$0	\$13,700	\$13,922	\$0	\$13,922	\$222	1.6%
491070	Marquette	Twp	Mackinac	\$45,643	\$0	\$45,643	\$46,383	\$0	\$46,383	\$740	1.6%
491080	Moran	Twp	Mackinac	\$75,240	\$0	\$75,240	\$76,459	\$0	\$76,459	\$1,219	1.6%
491090	Newton	Twp	Mackinac	\$32,321	\$0	\$32,321	\$32,845	\$0	\$32,845	\$524	1.6%
491100	Portage	Twp	Mackinac	\$74,256	\$0	\$74,256	\$75,459	\$0	\$75,459	\$1,203	1.6%
491110	St Ignace	Twp	Mackinac	\$71,077	\$0	\$71,077	\$72,229	\$0	\$72,229	\$1,152	1.6%
492010	Mackinac Island	City	Mackinac	\$37,241	\$0	\$37,241	\$37,845	\$0	\$37,845	\$604	1.6%
492020	St Ignace	City	Mackinac	\$185,149	\$22,503	\$207,652	\$188,149	\$22,503	\$210,652	\$3,000	1.4%
County Totals:				\$840,735	\$22,503	\$863,238	\$854,358	\$22,503	\$876,861	\$13,623	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
500000	Macomb	Cnty	Macomb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
501010	Armada	Twp	Macomb	\$276,210	\$0	\$276,210	\$280,685	\$0	\$280,685	\$4,475	1.6%
501020	Bruce	Twp	Macomb	\$525,851	\$0	\$525,851	\$534,372	\$0	\$534,372	\$8,521	1.6%
501030	Chesterfield	Twp	Macomb	\$3,283,716	\$114,812	\$3,398,528	\$3,336,922	\$0	\$3,336,922	(\$61,606)	(1.8)%
501040	Clinton	Twp	Macomb	\$7,326,953	\$413,243	\$7,740,196	\$7,445,674	\$413,243	\$7,858,917	\$118,721	1.5%
501050	Harrison	Twp	Macomb	\$1,861,108	\$65,072	\$1,926,180	\$1,891,263	\$0	\$1,891,263	(\$34,917)	(1.8)%
501070	Lenox	Twp	Macomb	\$393,310	\$0	\$393,310	\$399,683	\$0	\$399,683	\$6,373	1.6%
501080	Macomb	Twp	Macomb	\$6,023,792	\$210,616	\$6,234,408	\$6,121,396	\$0	\$6,121,396	(\$113,012)	(1.8)%
501090	Ray	Twp	Macomb	\$283,022	\$0	\$283,022	\$287,608	\$0	\$287,608	\$4,586	1.6%
501100	Richmond	Twp	Macomb	\$277,421	\$0	\$277,421	\$281,916	\$0	\$281,916	\$4,495	1.6%
501110	Shelby	Twp	Macomb	\$5,586,579	\$195,329	\$5,781,908	\$5,677,099	\$43,353	\$5,720,452	(\$61,456)	(1.1)%
501120	Washington	Twp	Macomb	\$1,763,386	\$61,655	\$1,825,041	\$1,791,958	\$0	\$1,791,958	(\$33,083)	(1.8)%
502010	Centerline	City	Macomb	\$625,011	\$248,327	\$873,338	\$635,139	\$248,327	\$883,466	\$10,128	1.2%
502020	Eastpointe	City	Macomb	\$2,455,690	\$810,867	\$3,266,557	\$2,495,480	\$810,867	\$3,306,347	\$39,790	1.2%
502030	Fraser	City	Macomb	\$1,096,060	\$176,393	\$1,272,453	\$1,113,820	\$176,393	\$1,290,213	\$17,760	1.4%
502035	Grosse Pte Shores	City	Macomb	\$5,979	\$0	\$5,979	\$6,076	\$0	\$6,076	\$97	1.6%
502040	Memphis	City	Macomb	\$62,296	\$18,303	\$80,599	\$63,306	\$18,303	\$81,609	\$1,010	1.3%
502050	Mt Clemens	City	Macomb	\$1,191,738	\$554,891	\$1,746,629	\$1,211,048	\$554,891	\$1,765,939	\$19,310	1.1%
502060	New Baltimore	City	Macomb	\$914,695	\$32,946	\$947,641	\$929,516	\$32,946	\$962,462	\$14,821	1.6%
502070	Richmond	City	Macomb	\$433,958	\$68,814	\$502,772	\$440,989	\$68,814	\$509,803	\$7,031	1.4%

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FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus

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Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
502080	Roseville	City	Macomb	\$3,580,288	\$852,085	\$4,432,373	\$3,638,300	\$852,085	\$4,490,385	\$58,012	1.3%
502090	St Clair Shores	City	Macomb	\$4,520,114	\$602,183	\$5,122,297	\$4,593,355	\$602,183	\$5,195,538	\$73,241	1.4%
502100	Sterling Hts	City	Macomb	\$9,817,539	\$903,625	\$10,721,164	\$9,976,615	\$903,625	\$10,880,240	\$159,076	1.5%
502110	Utica	City	Macomb	\$360,080	\$67,806	\$427,886	\$365,914	\$67,806	\$433,720	\$5,834	1.4%
502120	Warren	City	Macomb	\$10,147,342	\$2,625,700	\$12,773,042	\$10,311,761	\$2,625,700	\$12,937,461	\$164,419	1.3%
503010	Armada	Vil	Macomb	\$130,952	\$24,792	\$155,744	\$133,073	\$24,792	\$157,865	\$2,121	1.4%
503030	New Haven	Vil	Macomb	\$351,375	\$77,146	\$428,521	\$357,068	\$77,146	\$434,214	\$5,693	1.3%
503040	Romeo	Vil	Macomb	\$272,198	\$81,605	\$353,803	\$276,608	\$81,605	\$358,213	\$4,410	1.2%
County Totals:				\$63,566,663	\$8,206,210	\$71,772,873	\$64,596,644	\$7,602,079	\$72,198,723	\$425,850	0.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
510000	Manistee	Cnty	Manistee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
511010	Arcadia	Twp	Manistee	\$48,368	\$0	\$48,368	\$49,152	\$0	\$49,152	\$784	1.6%
511020	Bear Lake	Twp	Manistee	\$110,892	\$0	\$110,892	\$112,689	\$0	\$112,689	\$1,797	1.6%
511030	Brown	Twp	Manistee	\$56,544	\$0	\$56,544	\$57,460	\$0	\$57,460	\$916	1.6%
511040	Cleon	Twp	Manistee	\$57,755	\$0	\$57,755	\$58,690	\$0	\$58,690	\$935	1.6%
511050	Dickson	Twp	Manistee	\$75,164	\$0	\$75,164	\$76,382	\$0	\$76,382	\$1,218	1.6%
511060	Filer	Twp	Manistee	\$175,990	\$0	\$175,990	\$178,842	\$0	\$178,842	\$2,852	1.6%
511070	Manistee	Twp	Manistee	\$229,128	\$0	\$229,128	\$232,840	\$0	\$232,840	\$3,712	1.6%
511080	Maple Grove	Twp	Manistee	\$64,037	\$0	\$64,037	\$65,075	\$0	\$65,075	\$1,038	1.6%
511090	Marilla	Twp	Manistee	\$29,748	\$0	\$29,748	\$30,230	\$0	\$30,230	\$482	1.6%
511100	Norman	Twp	Manistee	\$117,554	\$0	\$117,554	\$119,458	\$0	\$119,458	\$1,904	1.6%
511110	Onkama	Twp	Manistee	\$69,487	\$0	\$69,487	\$70,613	\$0	\$70,613	\$1,126	1.6%
511120	Pleasanton	Twp	Manistee	\$61,918	\$0	\$61,918	\$62,921	\$0	\$62,921	\$1,003	1.6%
511130	Springdale	Twp	Manistee	\$59,117	\$0	\$59,117	\$60,075	\$0	\$60,075	\$958	1.6%
511140	Stronach	Twp	Manistee	\$62,145	\$0	\$62,145	\$63,152	\$0	\$63,152	\$1,007	1.6%
512010	Manistee	City	Manistee	\$471,275	\$165,337	\$636,612	\$478,912	\$165,337	\$644,249	\$7,637	1.2%
513010	Bear Lake	Vil	Manistee	\$21,648	\$0	\$21,648	\$21,999	\$0	\$21,999	\$351	1.6%
513020	Copemish	Vil	Manistee	\$14,684	\$0	\$14,684	\$14,922	\$0	\$14,922	\$238	1.6%
513030	East Lake	Vil	Manistee	\$38,755	\$0	\$38,755	\$39,383	\$0	\$39,383	\$628	1.6%
513040	Kaleva	Vil	Manistee	\$35,576	\$0	\$35,576	\$36,153	\$0	\$36,153	\$577	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
513050	Onekama	Vil	Manistee	\$31,110	\$0	\$31,110	\$31,614	\$0	\$31,614	\$504	1.6%
County Totals:				\$1,830,895	\$165,337	\$1,996,232	\$1,860,562	\$165,337	\$2,025,899	\$29,667	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
520000	Marquette	Cnty	Marquette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
521010	Champion	Twp	Marquette	\$22,481	\$0	\$22,481	\$22,845	\$0	\$22,845	\$364	1.6%
521020	Chocolay	Twp	Marquette	\$446,826	\$0	\$446,826	\$454,066	\$0	\$454,066	\$7,240	1.6%
521030	Ely	Twp	Marquette	\$147,756	\$0	\$147,756	\$150,150	\$0	\$150,150	\$2,394	1.6%
521040	Ewing	Twp	Marquette	\$12,111	\$0	\$12,111	\$12,307	\$0	\$12,307	\$196	1.6%
521050	Forsyth	Twp	Marquette	\$466,582	\$70,622	\$537,204	\$474,142	\$70,622	\$544,764	\$7,560	1.4%
521060	Humboldt	Twp	Marquette	\$35,122	\$0	\$35,122	\$35,691	\$0	\$35,691	\$569	1.6%
521070	Ishpeming	Twp	Marquette	\$265,915	\$0	\$265,915	\$270,224	\$0	\$270,224	\$4,309	1.6%
521080	Marquette	Twp	Marquette	\$295,588	\$0	\$295,588	\$300,377	\$0	\$300,377	\$4,789	1.6%
521090	Michigamme	Twp	Marquette	\$26,417	\$0	\$26,417	\$26,845	\$0	\$26,845	\$428	1.6%
521100	Negaunee	Twp	Marquette	\$233,745	\$0	\$233,745	\$237,532	\$0	\$237,532	\$3,787	1.6%
521110	Powell	Twp	Marquette	\$61,766	\$0	\$61,766	\$62,767	\$0	\$62,767	\$1,001	1.6%
521120	Republic	Twp	Marquette	\$80,236	\$0	\$80,236	\$81,536	\$0	\$81,536	\$1,300	1.6%
521130	Richmond	Twp	Marquette	\$66,762	\$0	\$66,762	\$67,844	\$0	\$67,844	\$1,082	1.6%
521140	Sands	Twp	Marquette	\$172,962	\$0	\$172,962	\$175,765	\$0	\$175,765	\$2,803	1.6%
521150	Skandia	Twp	Marquette	\$62,523	\$0	\$62,523	\$63,536	\$0	\$63,536	\$1,013	1.6%
521160	Tilden	Twp	Marquette	\$76,678	\$0	\$76,678	\$77,921	\$0	\$77,921	\$1,243	1.6%
521170	Turin	Twp	Marquette	\$11,581	\$0	\$11,581	\$11,768	\$0	\$11,768	\$187	1.6%
521180	Wells	Twp	Marquette	\$17,485	\$0	\$17,485	\$17,768	\$0	\$17,768	\$283	1.6%
521190	West Branch	Twp	Marquette	\$122,852	\$0	\$122,852	\$124,843	\$0	\$124,843	\$1,991	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
522010	Ishpeming	City	Marquette	\$489,745	\$320,052	\$809,797	\$497,680	\$320,052	\$817,732	\$7,935	1.0%
522020	Marquette	City	Marquette	\$1,565,822	\$357,044	\$1,922,866	\$1,591,193	\$357,044	\$1,948,237	\$25,371	1.3%
522030	Negaunee	City	Marquette	\$345,773	\$153,690	\$499,463	\$351,376	\$153,690	\$505,066	\$5,603	1.1%
County Totals:				\$5,026,728	\$901,408	\$5,928,136	\$5,108,176	\$901,408	\$6,009,584	\$81,448	1.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
530000	Mason	Cnty	Mason	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
531010	Amber	Twp	Mason	\$191,886	\$0	\$191,886	\$194,995	\$0	\$194,995	\$3,109	1.6%
531020	Branch	Twp	Mason	\$100,522	\$0	\$100,522	\$102,151	\$0	\$102,151	\$1,629	1.6%
531030	Custer	Twp	Mason	\$73,423	\$0	\$73,423	\$74,613	\$0	\$74,613	\$1,190	1.6%
531040	Eden	Twp	Mason	\$44,054	\$0	\$44,054	\$44,768	\$0	\$44,768	\$714	1.6%
531050	Freesoil	Twp	Mason	\$51,321	\$0	\$51,321	\$52,152	\$0	\$52,152	\$831	1.6%
531060	Grant	Twp	Mason	\$68,806	\$0	\$68,806	\$69,921	\$0	\$69,921	\$1,115	1.6%
531070	Hamlin	Twp	Mason	\$257,967	\$0	\$257,967	\$262,147	\$0	\$262,147	\$4,180	1.6%
531080	Logan	Twp	Mason	\$23,616	\$0	\$23,616	\$23,999	\$0	\$23,999	\$383	1.6%
531090	Meade	Twp	Mason	\$13,700	\$0	\$13,700	\$13,922	\$0	\$13,922	\$222	1.6%
531100	Pere Marquette	Twp	Mason	\$179,093	\$0	\$179,093	\$181,995	\$0	\$181,995	\$2,902	1.6%
531110	Riverton	Twp	Mason	\$87,276	\$0	\$87,276	\$88,690	\$0	\$88,690	\$1,414	1.6%
531120	Sheridan	Twp	Mason	\$81,144	\$0	\$81,144	\$82,459	\$0	\$82,459	\$1,315	1.6%
531130	Sherman	Twp	Mason	\$75,164	\$0	\$75,164	\$76,382	\$0	\$76,382	\$1,218	1.6%
531140	Summit	Twp	Mason	\$69,941	\$0	\$69,941	\$71,075	\$0	\$71,075	\$1,134	1.6%
531150	Victory	Twp	Mason	\$104,685	\$0	\$104,685	\$106,382	\$0	\$106,382	\$1,697	1.6%
532010	Ludington	City	Mason	\$609,116	\$132,676	\$741,792	\$618,985	\$132,676	\$751,661	\$9,869	1.3%
532020	Scottville	City	Mason	\$91,893	\$44,019	\$135,912	\$93,382	\$44,019	\$137,401	\$1,489	1.1%
533010	Custer	Vil	Mason	\$21,497	\$0	\$21,497	\$21,845	\$0	\$21,845	\$348	1.6%
533020	Fountain	Vil	Mason	\$14,609	\$0	\$14,609	\$14,845	\$0	\$14,845	\$236	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
533030	Freesoil	Vil	Mason	\$10,900	\$0	\$10,900	\$11,076	\$0	\$11,076	\$176	1.6%
County Totals:				\$2,170,613	\$176,695	\$2,347,308	\$2,205,784	\$176,695	\$2,382,479	\$35,171	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
540000	Mecosta	Cnty	Mecosta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
541010	Aetna	Twp	Mecosta	\$150,859	\$0	\$150,859	\$153,304	\$0	\$153,304	\$2,445	1.6%
541020	Austin	Twp	Mecosta	\$118,159	\$0	\$118,159	\$120,074	\$0	\$120,074	\$1,915	1.6%
541030	Big Rapids	Twp	Mecosta	\$318,523	\$0	\$318,523	\$323,684	\$0	\$323,684	\$5,161	1.6%
541040	Chippewa	Twp	Mecosta	\$91,742	\$0	\$91,742	\$93,228	\$0	\$93,228	\$1,486	1.6%
541050	Colfax	Twp	Mecosta	\$146,318	\$0	\$146,318	\$148,688	\$0	\$148,688	\$2,370	1.6%
541060	Deerfield	Twp	Mecosta	\$123,306	\$0	\$123,306	\$125,304	\$0	\$125,304	\$1,998	1.6%
541070	Fork	Twp	Mecosta	\$94,542	\$0	\$94,542	\$96,074	\$0	\$96,074	\$1,532	1.6%
541080	Grant	Twp	Mecosta	\$51,926	\$0	\$51,926	\$52,768	\$0	\$52,768	\$842	1.6%
541090	Green	Twp	Mecosta	\$249,187	\$0	\$249,187	\$253,224	\$0	\$253,224	\$4,037	1.6%
541100	Hinton	Twp	Mecosta	\$85,232	\$0	\$85,232	\$86,613	\$0	\$86,613	\$1,381	1.6%
541110	Martiny	Twp	Mecosta	\$123,004	\$0	\$123,004	\$124,997	\$0	\$124,997	\$1,993	1.6%
541120	Mecosta	Twp	Mecosta	\$181,970	\$0	\$181,970	\$184,918	\$0	\$184,918	\$2,948	1.6%
541130	Millbrook	Twp	Mecosta	\$84,248	\$0	\$84,248	\$85,613	\$0	\$85,613	\$1,365	1.6%
541140	Morton	Twp	Mecosta	\$291,727	\$0	\$291,727	\$296,454	\$0	\$296,454	\$4,727	1.6%
541150	Sheridan	Twp	Mecosta	\$105,442	\$0	\$105,442	\$107,151	\$0	\$107,151	\$1,709	1.6%
541160	Wheatland	Twp	Mecosta	\$106,199	\$0	\$106,199	\$107,920	\$0	\$107,920	\$1,721	1.6%
542010	Big Rapids	City	Mecosta	\$799,639	\$412,653	\$1,212,292	\$812,596	\$412,653	\$1,225,249	\$12,957	1.1%
543010	Barryton	Vil	Mecosta	\$26,871	\$4,219	\$31,090	\$27,307	\$4,219	\$31,526	\$436	1.4%
543020	Mecosta	Vil	Mecosta	\$34,592	\$0	\$34,592	\$35,153	\$0	\$35,153	\$561	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
543030	Morley	Vil	Mecosta	\$37,317	\$6,913	\$44,230	\$37,922	\$6,913	\$44,835	\$605	1.4%
543040	Stanwood	Vil	Mecosta	\$15,971	\$0	\$15,971	\$16,230	\$0	\$16,230	\$259	1.6%
County Totals:				\$3,236,774	\$423,785	\$3,660,559	\$3,289,222	\$423,785	\$3,713,007	\$52,448	1.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
550000	Menominee	Cnty	Menominee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
551010	Cedarville	Twp	Menominee	\$19,150	\$0	\$19,150	\$19,461	\$0	\$19,461	\$311	1.6%
551020	Daggett	Twp	Menominee	\$34,516	\$0	\$34,516	\$35,076	\$0	\$35,076	\$560	1.6%
551030	Faithorn	Twp	Menominee	\$18,393	\$0	\$18,393	\$18,691	\$0	\$18,691	\$298	1.6%
551040	Gourley	Twp	Menominee	\$31,791	\$0	\$31,791	\$32,306	\$0	\$32,306	\$515	1.6%
551050	Harris	Twp	Menominee	\$148,967	\$0	\$148,967	\$151,381	\$0	\$151,381	\$2,414	1.6%
551060	Holmes	Twp	Menominee	\$25,357	\$0	\$25,357	\$25,768	\$0	\$25,768	\$411	1.6%
551070	Ingallston	Twp	Menominee	\$70,774	\$0	\$70,774	\$71,921	\$0	\$71,921	\$1,147	1.6%
551080	Lake	Twp	Menominee	\$42,086	\$0	\$42,086	\$42,768	\$0	\$42,768	\$682	1.6%
551090	Mellen	Twp	Menominee	\$87,049	\$0	\$87,049	\$88,459	\$0	\$88,459	\$1,410	1.6%
551100	Menominee	Twp	Menominee	\$264,023	\$0	\$264,023	\$268,301	\$0	\$268,301	\$4,278	1.6%
551110	Meyer	Twp	Menominee	\$75,770	\$0	\$75,770	\$76,998	\$0	\$76,998	\$1,228	1.6%
551120	Nadeau	Twp	Menominee	\$73,348	\$0	\$73,348	\$74,536	\$0	\$74,536	\$1,188	1.6%
551130	Spalding	Twp	Menominee	\$94,769	\$0	\$94,769	\$96,305	\$0	\$96,305	\$1,536	1.6%
551140	Stephenson	Twp	Menominee	\$50,715	\$0	\$50,715	\$51,537	\$0	\$51,537	\$822	1.6%
552010	Menominee	City	Menominee	\$649,991	\$312,406	\$962,397	\$660,523	\$312,406	\$972,929	\$10,532	1.1%
552020	Stephenson	City	Menominee	\$65,248	\$4,513	\$69,761	\$66,306	\$4,513	\$70,819	\$1,058	1.5%
553005	Carney	Vil	Menominee	\$14,533	\$0	\$14,533	\$14,768	\$0	\$14,768	\$235	1.6%
553010	Daggett	Vil	Menominee	\$19,529	\$0	\$19,529	\$19,845	\$0	\$19,845	\$316	1.6%
553020	Powers	Vil	Menominee	\$31,943	\$0	\$31,943	\$32,460	\$0	\$32,460	\$517	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$1,817,952	\$316,919	\$2,134,871	\$1,847,410	\$316,919	\$2,164,329	\$29,458	1.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
560000	Midland	Cnty	Midland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
561010	Edenville	Twp	Midland	\$193,097	\$0	\$193,097	\$196,226	\$0	\$196,226	\$3,129	1.6%
561020	Geneva	Twp	Midland	\$79,933	\$0	\$79,933	\$81,228	\$0	\$81,228	\$1,295	1.6%
561030	Greendale	Twp	Midland	\$132,541	\$0	\$132,541	\$134,689	\$0	\$134,689	\$2,148	1.6%
561040	Homer	Twp	Midland	\$303,460	\$0	\$303,460	\$308,377	\$0	\$308,377	\$4,917	1.6%
561050	Hope	Twp	Midland	\$103,020	\$0	\$103,020	\$104,689	\$0	\$104,689	\$1,669	1.6%
561060	Ingersoll	Twp	Midland	\$208,236	\$0	\$208,236	\$211,610	\$0	\$211,610	\$3,374	1.6%
561070	Jasper	Twp	Midland	\$89,319	\$0	\$89,319	\$90,767	\$0	\$90,767	\$1,448	1.6%
561080	Jerome	Twp	Midland	\$298,010	\$0	\$298,010	\$302,839	\$0	\$302,839	\$4,829	1.6%
561090	Larkin	Twp	Midland	\$388,768	\$0	\$388,768	\$395,067	\$0	\$395,067	\$6,299	1.6%
561100	Lee	Twp	Midland	\$326,623	\$0	\$326,623	\$331,915	\$0	\$331,915	\$5,292	1.6%
561110	Lincoln	Twp	Midland	\$187,268	\$0	\$187,268	\$190,303	\$0	\$190,303	\$3,035	1.6%
561120	Midland	Twp	Midland	\$173,114	\$0	\$173,114	\$175,919	\$0	\$175,919	\$2,805	1.6%
561130	Mills	Twp	Midland	\$146,772	\$0	\$146,772	\$149,150	\$0	\$149,150	\$2,378	1.6%
561140	Mount Haley	Twp	Midland	\$127,015	\$0	\$127,015	\$129,073	\$0	\$129,073	\$2,058	1.6%
561150	Porter	Twp	Midland	\$96,662	\$0	\$96,662	\$98,228	\$0	\$98,228	\$1,566	1.6%
561160	Warren	Twp	Midland	\$160,397	\$0	\$160,397	\$162,996	\$0	\$162,996	\$2,599	1.6%
562010	Coleman	City	Midland	\$94,088	\$45,288	\$139,376	\$95,613	\$45,288	\$140,901	\$1,525	1.1%
562020	Midland	City	Midland	\$3,152,537	\$214,308	\$3,366,845	\$3,203,618	\$214,308	\$3,417,926	\$51,081	1.5%
563010	Sanford	Vil	Midland	\$65,021	\$0	\$65,021	\$66,075	\$0	\$66,075	\$1,054	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$6,325,881	\$259,596	\$6,585,477	\$6,428,382	\$259,596	\$6,687,978	\$102,501	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
570000	Missaukee	Cnty	Missaukee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
571010	Aetna	Twp	Missaukee	\$31,261	\$0	\$31,261	\$31,768	\$0	\$31,768	\$507	1.6%
571020	Bloomfield	Twp	Missaukee	\$40,193	\$0	\$40,193	\$40,845	\$0	\$40,845	\$652	1.6%
571030	Butterfield	Twp	Missaukee	\$37,014	\$0	\$37,014	\$37,614	\$0	\$37,614	\$600	1.6%
571040	Caldwell	Twp	Missaukee	\$99,690	\$0	\$99,690	\$101,305	\$0	\$101,305	\$1,615	1.6%
571050	Clam Union	Twp	Missaukee	\$66,762	\$0	\$66,762	\$67,844	\$0	\$67,844	\$1,082	1.6%
571060	Enterprise	Twp	Missaukee	\$14,684	\$0	\$14,684	\$14,922	\$0	\$14,922	\$238	1.6%
571070	Forest	Twp	Missaukee	\$87,578	\$0	\$87,578	\$88,997	\$0	\$88,997	\$1,419	1.6%
571080	Holland	Twp	Missaukee	\$18,772	\$0	\$18,772	\$19,076	\$0	\$19,076	\$304	1.6%
571090	Lake	Twp	Missaukee	\$211,945	\$0	\$211,945	\$215,379	\$0	\$215,379	\$3,434	1.6%
571100	Norwich	Twp	Missaukee	\$46,249	\$0	\$46,249	\$46,998	\$0	\$46,998	\$749	1.6%
571110	Pioneer	Twp	Missaukee	\$34,138	\$0	\$34,138	\$34,691	\$0	\$34,691	\$553	1.6%
571120	Reeder	Twp	Missaukee	\$85,383	\$0	\$85,383	\$86,767	\$0	\$86,767	\$1,384	1.6%
571130	Richland	Twp	Missaukee	\$112,860	\$0	\$112,860	\$114,689	\$0	\$114,689	\$1,829	1.6%
571140	Riverside	Twp	Missaukee	\$89,244	\$0	\$89,244	\$90,690	\$0	\$90,690	\$1,446	1.6%
571150	West Branch	Twp	Missaukee	\$35,273	\$0	\$35,273	\$35,845	\$0	\$35,845	\$572	1.6%
572010	Lake City	City	Missaukee	\$61,766	\$7,304	\$69,070	\$62,767	\$7,304	\$70,071	\$1,001	1.4%
572020	Mcbain	City	Missaukee	\$49,655	\$4,134	\$53,789	\$50,460	\$4,134	\$54,594	\$805	1.5%
County Totals:				\$1,122,467	\$11,438	\$1,133,905	\$1,140,657	\$11,438	\$1,152,095	\$18,190	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
580000	Monroe	Cnty	Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
581010	Ash	Twp	Monroe	\$411,628	\$0	\$411,628	\$418,298	\$0	\$418,298	\$6,670	1.6%
581020	Bedford	Twp	Monroe	\$2,352,972	\$82,269	\$2,435,241	\$2,391,098	\$0	\$2,391,098	(\$44,143)	(1.8)%
581030	Berlin	Twp	Monroe	\$545,456	\$0	\$545,456	\$554,294	\$0	\$554,294	\$8,838	1.6%
581040	Dundee	Twp	Monroe	\$212,096	\$0	\$212,096	\$215,533	\$0	\$215,533	\$3,437	1.6%
581050	Erie	Twp	Monroe	\$341,913	\$0	\$341,913	\$347,453	\$0	\$347,453	\$5,540	1.6%
581060	Exeter	Twp	Monroe	\$257,816	\$0	\$257,816	\$261,993	\$0	\$261,993	\$4,177	1.6%
581070	Frenchtown	Twp	Monroe	\$1,546,293	\$54,065	\$1,600,358	\$1,571,348	\$0	\$1,571,348	(\$29,010)	(1.8)%
581080	Ida	Twp	Monroe	\$375,748	\$0	\$375,748	\$381,837	\$0	\$381,837	\$6,089	1.6%
581090	Lasalle	Twp	Monroe	\$370,450	\$0	\$370,450	\$376,452	\$0	\$376,452	\$6,002	1.6%
581100	London	Twp	Monroe	\$230,717	\$0	\$230,717	\$234,456	\$0	\$234,456	\$3,739	1.6%
581110	Milan	Twp	Monroe	\$121,187	\$0	\$121,187	\$123,151	\$0	\$123,151	\$1,964	1.6%
581120	Monroe	Twp	Monroe	\$1,096,969	\$38,354	\$1,135,323	\$1,114,743	\$0	\$1,114,743	(\$20,580)	(1.8)%
581130	Raisinville	Twp	Monroe	\$440,240	\$0	\$440,240	\$447,374	\$0	\$447,374	\$7,134	1.6%
581140	Summerfield	Twp	Monroe	\$250,398	\$0	\$250,398	\$254,455	\$0	\$254,455	\$4,057	1.6%
581150	Whiteford	Twp	Monroe	\$348,347	\$0	\$348,347	\$353,991	\$0	\$353,991	\$5,644	1.6%
582010	Luna Pier	City	Monroe	\$108,697	\$9,325	\$118,022	\$110,458	\$9,325	\$119,783	\$1,761	1.5%
582020	Milan	City	Monroe	\$156,385	\$0	\$156,385	\$158,919	\$0	\$158,919	\$2,534	1.6%
582030	Monroe	City	Monroe	\$1,569,380	\$294,177	\$1,863,557	\$1,594,809	\$294,177	\$1,888,986	\$25,429	1.4%
582040	Petersburg	City	Monroe	\$86,746	\$40,484	\$127,230	\$88,151	\$40,484	\$128,635	\$1,405	1.1%

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FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus

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Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
583010	Carleton	Vil	Monroe	\$177,504	\$31,216	\$208,720	\$180,380	\$31,216	\$211,596	\$2,876	1.4%
583020	Dundee	Vil	Monroe	\$299,524	\$11,240	\$310,764	\$304,377	\$11,240	\$315,617	\$4,853	1.6%
583030	Estral Beach	Vil	Monroe	\$31,640	\$0	\$31,640	\$32,153	\$0	\$32,153	\$513	1.6%
583040	Maybee	Vil	Monroe	\$42,540	\$0	\$42,540	\$43,229	\$0	\$43,229	\$689	1.6%
583050	South Rockwood	Vil	Monroe	\$126,788	\$7,967	\$134,755	\$128,843	\$7,967	\$136,810	\$2,055	1.5%
County Totals:				\$11,501,434	\$569,097	\$12,070,531	\$11,687,795	\$394,409	\$12,082,204	\$11,673	0.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
590000	Montcalm	Cnty	Montcalm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
591010	Belvidere	Twp	Montcalm	\$167,209	\$0	\$167,209	\$169,919	\$0	\$169,919	\$2,710	1.6%
591020	Bloomer	Twp	Montcalm	\$201,196	\$0	\$201,196	\$204,456	\$0	\$204,456	\$3,260	1.6%
591030	Bushnell	Twp	Montcalm	\$119,522	\$0	\$119,522	\$121,458	\$0	\$121,458	\$1,936	1.6%
591040	Cato	Twp	Montcalm	\$130,800	\$0	\$130,800	\$132,920	\$0	\$132,920	\$2,120	1.6%
591050	Crystal	Twp	Montcalm	\$203,543	\$0	\$203,543	\$206,841	\$0	\$206,841	\$3,298	1.6%
591060	Day	Twp	Montcalm	\$73,196	\$0	\$73,196	\$74,382	\$0	\$74,382	\$1,186	1.6%
591070	Douglass	Twp	Montcalm	\$165,014	\$0	\$165,014	\$167,688	\$0	\$167,688	\$2,674	1.6%
591080	Eureka	Twp	Montcalm	\$299,675	\$0	\$299,675	\$304,531	\$0	\$304,531	\$4,856	1.6%
591090	Evergreen	Twp	Montcalm	\$181,667	\$0	\$181,667	\$184,611	\$0	\$184,611	\$2,944	1.6%
591100	Fairplains	Twp	Montcalm	\$138,748	\$0	\$138,748	\$140,996	\$0	\$140,996	\$2,248	1.6%
591110	Ferris	Twp	Montcalm	\$107,638	\$0	\$107,638	\$109,382	\$0	\$109,382	\$1,744	1.6%
591120	Home	Twp	Montcalm	\$101,506	\$0	\$101,506	\$103,151	\$0	\$103,151	\$1,645	1.6%
591130	Maple Valley	Twp	Montcalm	\$147,150	\$0	\$147,150	\$149,535	\$0	\$149,535	\$2,385	1.6%
591140	Montcalm	Twp	Montcalm	\$253,577	\$0	\$253,577	\$257,686	\$0	\$257,686	\$4,109	1.6%
591150	Pierson	Twp	Montcalm	\$230,414	\$0	\$230,414	\$234,148	\$0	\$234,148	\$3,734	1.6%
591160	Pine	Twp	Montcalm	\$138,824	\$0	\$138,824	\$141,073	\$0	\$141,073	\$2,249	1.6%
591170	Reynolds	Twp	Montcalm	\$265,083	\$0	\$265,083	\$269,378	\$0	\$269,378	\$4,295	1.6%
591180	Richland	Twp	Montcalm	\$210,280	\$0	\$210,280	\$213,687	\$0	\$213,687	\$3,407	1.6%
591190	Sidney	Twp	Montcalm	\$182,500	\$0	\$182,500	\$185,457	\$0	\$185,457	\$2,957	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
591200	Winfield	Twp	Montcalm	\$169,177	\$0	\$169,177	\$171,919	\$0	\$171,919	\$2,742	1.6%
592010	Carson City	City	Montcalm	\$82,734	\$31,301	\$114,035	\$84,074	\$31,301	\$115,375	\$1,340	1.2%
592020	Greenville	City	Montcalm	\$641,967	\$108,793	\$750,760	\$652,369	\$108,793	\$761,162	\$10,402	1.4%
592030	Stanton	City	Montcalm	\$100,446	\$32,812	\$133,258	\$102,074	\$32,812	\$134,886	\$1,628	1.2%
593010	Edmore	Vil	Montcalm	\$90,909	\$18,404	\$109,313	\$92,382	\$18,404	\$110,786	\$1,473	1.3%
593020	Howard City	Vil	Montcalm	\$136,856	\$10,078	\$146,934	\$139,073	\$10,078	\$149,151	\$2,217	1.5%
593030	Lakeview	Vil	Montcalm	\$76,224	\$25,114	\$101,338	\$77,459	\$25,114	\$102,573	\$1,235	1.2%
593040	Mcbride	Vil	Montcalm	\$15,517	\$0	\$15,517	\$15,768	\$0	\$15,768	\$251	1.6%
593050	Pierson	Vil	Montcalm	\$13,019	\$0	\$13,019	\$13,230	\$0	\$13,230	\$211	1.6%
593060	Sheridan	Vil	Montcalm	\$49,125	\$9,691	\$58,816	\$49,921	\$9,691	\$59,612	\$796	1.4%
County Totals:				\$4,693,516	\$236,193	\$4,929,709	\$4,769,568	\$236,193	\$5,005,761	\$76,052	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
600000	Montmorency	Cnty	Montmorency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
601010	Albert	Twp	Montmorency	\$191,205	\$0	\$191,205	\$194,303	\$0	\$194,303	\$3,098	1.6%
601020	Avery	Twp	Montmorency	\$48,898	\$0	\$48,898	\$49,691	\$0	\$49,691	\$793	1.6%
601030	Briley	Twp	Montmorency	\$139,732	\$0	\$139,732	\$141,996	\$0	\$141,996	\$2,264	1.6%
601040	Hillman	Twp	Montmorency	\$111,876	\$0	\$111,876	\$113,689	\$0	\$113,689	\$1,813	1.6%
601050	Loud	Twp	Montmorency	\$22,178	\$0	\$22,178	\$22,537	\$0	\$22,537	\$359	1.6%
601060	Montmorency	Twp	Montmorency	\$84,551	\$0	\$84,551	\$85,921	\$0	\$85,921	\$1,370	1.6%
601070	Rust	Twp	Montmorency	\$42,464	\$0	\$42,464	\$43,152	\$0	\$43,152	\$688	1.6%
601080	Vienna	Twp	Montmorency	\$44,432	\$0	\$44,432	\$45,152	\$0	\$45,152	\$720	1.6%
603010	Hillman	Vil	Montmorency	\$52,759	\$4,705	\$57,464	\$53,614	\$4,705	\$58,319	\$855	1.5%
County Totals:				\$738,095	\$4,705	\$742,800	\$750,055	\$4,705	\$754,760	\$11,960	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
610000	Muskegon	Cnty	Muskegon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
611010	Blue Lake	Twp	Muskegon	\$181,591	\$0	\$181,591	\$184,534	\$0	\$184,534	\$2,943	1.6%
611020	Casnovia	Twp	Muskegon	\$201,499	\$0	\$201,499	\$204,764	\$0	\$204,764	\$3,265	1.6%
611030	Cedar Creek	Twp	Muskegon	\$241,163	\$0	\$241,163	\$245,071	\$0	\$245,071	\$3,908	1.6%
611040	Dalton	Twp	Muskegon	\$606,239	\$21,197	\$627,436	\$616,062	\$0	\$616,062	(\$11,374)	(1.8)%
611050	Egelston	Twp	Muskegon	\$750,059	\$26,225	\$776,284	\$762,213	\$17,703	\$779,916	\$3,632	0.5%
611060	Fruitland	Twp	Muskegon	\$419,576	\$0	\$419,576	\$426,374	\$0	\$426,374	\$6,798	1.6%
611070	Fruitport	Twp	Muskegon	\$946,563	\$33,096	\$979,659	\$961,900	\$0	\$961,900	(\$17,759)	(1.8)%
611080	Holton	Twp	Muskegon	\$190,372	\$0	\$190,372	\$193,457	\$0	\$193,457	\$3,085	1.6%
611090	Laketon	Twp	Muskegon	\$572,479	\$20,016	\$592,495	\$581,755	\$0	\$581,755	(\$10,740)	(1.8)%
611100	Montague	Twp	Muskegon	\$121,111	\$0	\$121,111	\$123,074	\$0	\$123,074	\$1,963	1.6%
611110	Moorland	Twp	Muskegon	\$119,219	\$0	\$119,219	\$121,151	\$0	\$121,151	\$1,932	1.6%
611120	Muskegon	Twp	Muskegon	\$1,350,395	\$168,852	\$1,519,247	\$1,372,275	\$168,852	\$1,541,127	\$21,880	1.4%
611130	Ravenna	Twp	Muskegon	\$127,621	\$0	\$127,621	\$129,689	\$0	\$129,689	\$2,068	1.6%
611140	Sullivan	Twp	Muskegon	\$184,771	\$0	\$184,771	\$187,764	\$0	\$187,764	\$2,993	1.6%
611150	Whitehall	Twp	Muskegon	\$131,633	\$0	\$131,633	\$133,766	\$0	\$133,766	\$2,133	1.6%
611160	White River	Twp	Muskegon	\$101,052	\$0	\$101,052	\$102,689	\$0	\$102,689	\$1,637	1.6%
612010	Montague	City	Muskegon	\$178,715	\$25,367	\$204,082	\$181,611	\$25,367	\$206,978	\$2,896	1.4%
612020	Muskegon	City	Muskegon	\$2,754,306	\$1,116,736	\$3,871,042	\$2,798,935	\$1,116,736	\$3,915,671	\$44,629	1.2%
612030	Muskegon Heights	City	Muskegon	\$821,742	\$586,738	\$1,408,480	\$835,057	\$586,738	\$1,421,795	\$13,315	0.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
612040	North Muskegon	City	Muskegon	\$286,580	\$18,629	\$305,209	\$291,224	\$18,629	\$309,853	\$4,644	1.5%
612050	Norton Shores	City	Muskegon	\$1,816,221	\$63,502	\$1,879,723	\$1,845,649	\$34,198	\$1,879,847	\$124	0.0%
612060	Roosevelt Park	City	Muskegon	\$289,986	\$27,125	\$317,111	\$294,685	\$27,125	\$321,810	\$4,699	1.5%
612070	Whitehall	City	Muskegon	\$204,830	\$56,009	\$260,839	\$208,149	\$56,009	\$264,158	\$3,319	1.3%
613010	Casnovia	Vil	Muskegon	\$10,824	\$0	\$10,824	\$10,999	\$0	\$10,999	\$175	1.6%
613020	Fruitport	Vil	Muskegon	\$82,734	\$4,885	\$87,619	\$84,074	\$4,885	\$88,959	\$1,340	1.5%
613030	Lakewood Club	Vil	Muskegon	\$97,721	\$7,388	\$105,109	\$99,305	\$7,388	\$106,693	\$1,584	1.5%
613040	Ravenna	Vil	Muskegon	\$92,271	\$3,796	\$96,067	\$93,767	\$3,796	\$97,563	\$1,496	1.6%
County Totals:				\$12,881,273	\$2,179,561	\$15,060,834	\$13,089,993	\$2,067,426	\$15,157,419	\$96,585	0.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
620000	Newaygo	Cnty	Newaygo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
621010	Ashland	Twp	Newaygo	\$209,901	\$0	\$209,901	\$213,302	\$0	\$213,302	\$3,401	1.6%
621020	Barton	Twp	Newaygo	\$54,273	\$0	\$54,273	\$55,152	\$0	\$55,152	\$879	1.6%
621030	Beaver	Twp	Newaygo	\$38,528	\$0	\$38,528	\$39,152	\$0	\$39,152	\$624	1.6%
621040	Big Prairie	Twp	Newaygo	\$194,762	\$0	\$194,762	\$197,918	\$0	\$197,918	\$3,156	1.6%
621050	Bridgeton	Twp	Newaygo	\$162,062	\$0	\$162,062	\$164,688	\$0	\$164,688	\$2,626	1.6%
621060	Brooks	Twp	Newaygo	\$265,688	\$0	\$265,688	\$269,993	\$0	\$269,993	\$4,305	1.6%
621070	Croton	Twp	Newaygo	\$244,342	\$0	\$244,342	\$248,301	\$0	\$248,301	\$3,959	1.6%
621080	Dayton	Twp	Newaygo	\$147,529	\$0	\$147,529	\$149,919	\$0	\$149,919	\$2,390	1.6%
621090	Denver	Twp	Newaygo	\$120,279	\$0	\$120,279	\$122,227	\$0	\$122,227	\$1,948	1.6%
621100	Ensley	Twp	Newaygo	\$199,455	\$0	\$199,455	\$202,687	\$0	\$202,687	\$3,232	1.6%
621110	Everett	Twp	Newaygo	\$140,943	\$0	\$140,943	\$143,227	\$0	\$143,227	\$2,284	1.6%
621120	Garfield	Twp	Newaygo	\$192,037	\$0	\$192,037	\$195,149	\$0	\$195,149	\$3,112	1.6%
621130	Goodwell	Twp	Newaygo	\$41,405	\$0	\$41,405	\$42,075	\$0	\$42,075	\$670	1.6%
621140	Grant	Twp	Newaygo	\$249,338	\$0	\$249,338	\$253,378	\$0	\$253,378	\$4,040	1.6%
621150	Home	Twp	Newaygo	\$17,561	\$0	\$17,561	\$17,845	\$0	\$17,845	\$284	1.6%
621160	Lilley	Twp	Newaygo	\$60,328	\$0	\$60,328	\$61,306	\$0	\$61,306	\$978	1.6%
621170	Lincoln	Twp	Newaygo	\$96,510	\$0	\$96,510	\$98,074	\$0	\$98,074	\$1,564	1.6%
621180	Merrill	Twp	Newaygo	\$50,488	\$0	\$50,488	\$51,306	\$0	\$51,306	\$818	1.6%
621190	Monroe	Twp	Newaygo	\$24,222	\$0	\$24,222	\$24,614	\$0	\$24,614	\$392	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
621200	Norwich	Twp	Newaygo	\$45,946	\$0	\$45,946	\$46,691	\$0	\$46,691	\$745	1.6%
621210	Sheridan	Twp	Newaygo	\$189,993	\$0	\$189,993	\$193,072	\$0	\$193,072	\$3,079	1.6%
621220	Sherman	Twp	Newaygo	\$159,640	\$0	\$159,640	\$162,227	\$0	\$162,227	\$2,587	1.6%
621230	Troy	Twp	Newaygo	\$21,421	\$0	\$21,421	\$21,768	\$0	\$21,768	\$347	1.6%
621240	Wilcox	Twp	Newaygo	\$83,112	\$0	\$83,112	\$84,459	\$0	\$84,459	\$1,347	1.6%
622010	Fremont	City	Newaygo	\$308,910	\$60,506	\$369,416	\$313,915	\$60,506	\$374,421	\$5,005	1.4%
622015	Grant	City	Newaygo	\$67,671	\$23,363	\$91,034	\$68,767	\$23,363	\$92,130	\$1,096	1.2%
622020	Newaygo	City	Newaygo	\$149,572	\$26,022	\$175,594	\$151,996	\$26,022	\$178,018	\$2,424	1.4%
622030	White Cloud	City	Newaygo	\$99,311	\$38,729	\$138,040	\$100,920	\$38,729	\$139,649	\$1,609	1.2%
623020	Hesperia	Vil	Newaygo	\$25,660	\$0	\$25,660	\$26,076	\$0	\$26,076	\$416	1.6%
County Totals:				\$3,660,887	\$148,620	\$3,809,507	\$3,720,204	\$148,620	\$3,868,824	\$59,317	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
630000	Oakland	Cnty	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
631010	Addison	Twp	Oakland	\$450,232	\$0	\$450,232	\$457,527	\$0	\$457,527	\$7,295	1.6%
631030	Bloomfield	Twp	Oakland	\$3,108,785	\$108,695	\$3,217,480	\$3,159,157	\$6,467	\$3,165,624	(\$51,856)	(1.6)%
631040	Brandon	Twp	Oakland	\$1,039,516	\$36,346	\$1,075,862	\$1,056,360	\$0	\$1,056,360	(\$19,502)	(1.8)%
631050	Commerce	Twp	Oakland	\$2,715,475	\$94,944	\$2,810,419	\$2,759,474	\$0	\$2,759,474	(\$50,945)	(1.8)%
631070	Groveland	Twp	Oakland	\$414,504	\$0	\$414,504	\$421,221	\$0	\$421,221	\$6,717	1.6%
631080	Highland	Twp	Oakland	\$1,453,491	\$50,820	\$1,504,311	\$1,477,042	\$0	\$1,477,042	(\$27,269)	(1.8)%
631090	Holly	Twp	Oakland	\$399,365	\$0	\$399,365	\$405,836	\$0	\$405,836	\$6,471	1.6%
631100	Independence	Twp	Oakland	\$2,625,171	\$91,786	\$2,716,957	\$2,667,707	\$0	\$2,667,707	(\$49,250)	(1.8)%
631110	Lyon	Twp	Oakland	\$1,100,980	\$38,495	\$1,139,475	\$1,118,820	\$0	\$1,118,820	(\$20,655)	(1.8)%
631120	Milford	Twp	Oakland	\$723,717	\$25,304	\$749,021	\$735,444	\$0	\$735,444	(\$13,577)	(1.8)%
631130	Novi	Twp	Oakland	\$11,354	\$0	\$11,354	\$11,538	\$0	\$11,538	\$184	1.6%
631140	Oakland	Twp	Oakland	\$1,270,083	\$44,407	\$1,314,490	\$1,290,662	\$0	\$1,290,662	(\$23,828)	(1.8)%
631150	Orion	Twp	Oakland	\$2,454,101	\$85,805	\$2,539,906	\$2,493,865	\$0	\$2,493,865	(\$46,041)	(1.8)%
631160	Oxford	Twp	Oakland	\$1,293,624	\$45,230	\$1,338,854	\$1,314,585	\$0	\$1,314,585	(\$24,269)	(1.8)%
631180	Rose	Twp	Oakland	\$473,092	\$0	\$473,092	\$480,758	\$0	\$480,758	\$7,666	1.6%
631190	Royal Oak	Twp	Oakland	\$183,105	\$319,030	\$502,135	\$186,072	\$319,030	\$505,102	\$2,967	0.6%
631200	Southfield	Twp	Oakland	\$1,438	\$0	\$1,438	\$1,461	\$0	\$1,461	\$23	1.6%
631210	Springfield	Twp	Oakland	\$1,055,185	\$36,893	\$1,092,078	\$1,072,282	\$0	\$1,072,282	(\$19,796)	(1.8)%
631220	Waterford	Twp	Oakland	\$5,427,847	\$348,834	\$5,776,681	\$5,515,795	\$348,834	\$5,864,629	\$87,948	1.5%

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FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus

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**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
631230	West Bloomfield	Twp	Oakland	\$4,896,696	\$171,208	\$5,067,904	\$4,976,038	\$0	\$4,976,038	(\$91,866)	(1.8)%
631240	White Lake	Twp	Oakland	\$2,272,282	\$79,448	\$2,351,730	\$2,309,100	\$0	\$2,309,100	(\$42,630)	(1.8)%
632005	Auburn Hills	City	Oakland	\$1,613,888	\$56,428	\$1,670,316	\$1,640,039	\$52,493	\$1,692,532	\$22,216	1.3%
632010	Berkley	City	Oakland	\$1,133,151	\$175,461	\$1,308,612	\$1,151,511	\$175,461	\$1,326,972	\$18,360	1.4%
632020	Birmingham	City	Oakland	\$1,521,692	\$189,724	\$1,711,416	\$1,546,348	\$189,724	\$1,736,072	\$24,656	1.4%
632030	Bloomfield Hills	City	Oakland	\$292,863	\$0	\$292,863	\$297,608	\$0	\$297,608	\$4,745	1.6%
632035	Clarkston	City	Oakland	\$66,762	\$4,994	\$71,756	\$67,844	\$4,994	\$72,838	\$1,082	1.5%
632040	Clawson	City	Oakland	\$895,091	\$144,199	\$1,039,290	\$909,594	\$144,199	\$1,053,793	\$14,503	1.4%
632050	Farmington	City	Oakland	\$785,106	\$107,977	\$893,083	\$797,827	\$107,977	\$905,804	\$12,721	1.4%
632055	Farmington Hills	City	Oakland	\$6,035,903	\$345,627	\$6,381,530	\$6,133,704	\$345,627	\$6,479,331	\$97,801	1.5%
632058	Fenton	City	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
632060	Ferndale	City	Oakland	\$1,506,326	\$989,860	\$2,496,186	\$1,530,733	\$989,860	\$2,520,593	\$24,407	1.0%
632070	Hazel Park	City	Oakland	\$1,243,060	\$740,296	\$1,983,356	\$1,263,201	\$740,296	\$2,003,497	\$20,141	1.0%
632080	Huntington Woods	City	Oakland	\$472,184	\$73,032	\$545,216	\$479,835	\$73,032	\$552,867	\$7,651	1.4%
632090	Keego Harbor	City	Oakland	\$224,813	\$23,577	\$248,390	\$228,456	\$23,577	\$252,033	\$3,643	1.5%
632095	Lake Angelus	City	Oakland	\$21,951	\$0	\$21,951	\$22,307	\$0	\$22,307	\$356	1.6%
632100	Lathrup Village	City	Oakland	\$308,456	\$45,015	\$353,471	\$313,454	\$45,015	\$358,469	\$4,998	1.4%
632110	Madison Heights	City	Oakland	\$2,247,681	\$514,809	\$2,762,490	\$2,284,101	\$514,809	\$2,798,910	\$36,420	1.3%
632120	Northville	City	Oakland	\$244,569	\$0	\$244,569	\$248,532	\$0	\$248,532	\$3,963	1.6%
632130	Novi	City	Oakland	\$4,180,169	\$146,155	\$4,326,324	\$4,247,901	\$29,043	\$4,276,944	(\$49,380)	(1.1)%

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FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus

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**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
632140	Oak Park	City	Oakland	\$2,219,295	\$963,516	\$3,182,811	\$2,255,255	\$963,516	\$3,218,771	\$35,960	1.1%
632150	Orchard Lake	City	Oakland	\$179,775	\$0	\$179,775	\$182,688	\$0	\$182,688	\$2,913	1.6%
632160	Pleasant Ridge	City	Oakland	\$191,205	\$46,232	\$237,437	\$194,303	\$46,232	\$240,535	\$3,098	1.3%
632170	Pontiac	City	Oakland	\$4,449,945	\$4,886,323	\$9,336,268	\$4,522,049	\$4,886,323	\$9,408,372	\$72,104	0.8%
632180	Rochester	City	Oakland	\$962,156	\$33,733	\$995,889	\$977,746	\$33,733	\$1,011,479	\$15,590	1.6%
632185	Rochester Hills	City	Oakland	\$5,373,952	\$187,895	\$5,561,847	\$5,461,027	\$67,734	\$5,528,761	(\$33,086)	(0.6)%
632190	Royal Oak	City	Oakland	\$4,332,467	\$674,467	\$5,006,934	\$4,402,667	\$674,467	\$5,077,134	\$70,200	1.4%
632200	Southfield	City	Oakland	\$5,430,269	\$950,972	\$6,381,241	\$5,518,257	\$950,972	\$6,469,229	\$87,988	1.4%
632210	South Lyon	City	Oakland	\$857,395	\$47,719	\$905,114	\$871,287	\$47,719	\$919,006	\$13,892	1.5%
632220	Sylvan Lake	City	Oakland	\$130,195	\$9,085	\$139,280	\$132,304	\$9,085	\$141,389	\$2,109	1.5%
632230	Troy	City	Oakland	\$6,129,764	\$371,435	\$6,501,199	\$6,229,086	\$371,435	\$6,600,521	\$99,322	1.5%
632240	Walled Lake	City	Oakland	\$529,787	\$68,079	\$597,866	\$538,372	\$68,079	\$606,451	\$8,585	1.4%
632250	Wixom	City	Oakland	\$1,021,728	\$57,404	\$1,079,132	\$1,038,283	\$57,404	\$1,095,687	\$16,555	1.5%
633010	Beverly Hills	Vil	Oakland	\$777,158	\$27,173	\$804,331	\$789,750	\$25,981	\$815,731	\$11,400	1.4%
633020	Bingham Farms	Vil	Oakland	\$84,096	\$0	\$84,096	\$85,459	\$0	\$85,459	\$1,363	1.6%
633040	Franklin	Vil	Oakland	\$238,438	\$0	\$238,438	\$242,302	\$0	\$242,302	\$3,864	1.6%
633050	Holly	Vil	Oakland	\$460,678	\$102,298	\$562,976	\$468,143	\$102,298	\$570,441	\$7,465	1.3%
633070	Lake Orion	Vil	Oakland	\$225,040	\$15,836	\$240,876	\$228,687	\$15,836	\$244,523	\$3,647	1.5%
633080	Leonard	Vil	Oakland	\$30,505	\$0	\$30,505	\$30,999	\$0	\$30,999	\$494	1.6%
633090	Milford	Vil	Oakland	\$467,415	\$38,615	\$506,030	\$474,989	\$38,615	\$513,604	\$7,574	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
633100	Ortonville	Vil	Oakland	\$109,151	\$0	\$109,151	\$110,920	\$0	\$110,920	\$1,769	1.6%
633110	Oxford	Vil	Oakland	\$260,087	\$0	\$260,087	\$264,301	\$0	\$264,301	\$4,214	1.6%
633130	Wolverine Lake	Vil	Oakland	\$326,395	\$4,285	\$330,680	\$331,684	\$4,285	\$335,969	\$5,289	1.6%
County Totals:				\$90,950,604	\$13,619,466	\$104,570,070	\$92,424,297	\$12,474,152	\$104,898,449	\$328,379	0.3%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
640000	Oceana	Cnty	Oceana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
641010	Benona	Twp	Oceana	\$108,773	\$0	\$108,773	\$110,535	\$0	\$110,535	\$1,762	1.6%
641020	Claybanks	Twp	Oceana	\$58,814	\$0	\$58,814	\$59,767	\$0	\$59,767	\$953	1.6%
641030	Colfax	Twp	Oceana	\$34,970	\$0	\$34,970	\$35,537	\$0	\$35,537	\$567	1.6%
641040	Crystal	Twp	Oceana	\$63,432	\$0	\$63,432	\$64,460	\$0	\$64,460	\$1,028	1.6%
641050	Elbridge	Twp	Oceana	\$73,499	\$0	\$73,499	\$74,690	\$0	\$74,690	\$1,191	1.6%
641060	Ferry	Twp	Oceana	\$97,797	\$0	\$97,797	\$99,382	\$0	\$99,382	\$1,585	1.6%
641070	Golden	Twp	Oceana	\$131,860	\$0	\$131,860	\$133,996	\$0	\$133,996	\$2,136	1.6%
641080	Grant	Twp	Oceana	\$188,177	\$0	\$188,177	\$191,226	\$0	\$191,226	\$3,049	1.6%
641090	Greenwood	Twp	Oceana	\$89,622	\$0	\$89,622	\$91,074	\$0	\$91,074	\$1,452	1.6%
641100	Hart	Twp	Oceana	\$140,262	\$0	\$140,262	\$142,535	\$0	\$142,535	\$2,273	1.6%
641110	Leavitt	Twp	Oceana	\$48,747	\$0	\$48,747	\$49,537	\$0	\$49,537	\$790	1.6%
641120	Newfield	Twp	Oceana	\$135,190	\$0	\$135,190	\$137,381	\$0	\$137,381	\$2,191	1.6%
641130	Otto	Twp	Oceana	\$62,523	\$0	\$62,523	\$63,536	\$0	\$63,536	\$1,013	1.6%
641140	Pentwater	Twp	Oceana	\$49,807	\$0	\$49,807	\$50,614	\$0	\$50,614	\$807	1.6%
641150	Shelby	Twp	Oceana	\$121,944	\$0	\$121,944	\$123,920	\$0	\$123,920	\$1,976	1.6%
641160	Weare	Twp	Oceana	\$91,590	\$0	\$91,590	\$93,074	\$0	\$93,074	\$1,484	1.6%
642010	Hart	City	Oceana	\$159,110	\$30,910	\$190,020	\$161,688	\$30,910	\$192,598	\$2,578	1.4%
643010	Hesperia	Vil	Oceana	\$46,552	\$20,264	\$66,816	\$47,306	\$20,264	\$67,570	\$754	1.1%
643020	New Era	Vil	Oceana	\$34,138	\$0	\$34,138	\$34,691	\$0	\$34,691	\$553	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
643030	Pentwater	Vil	Oceana	\$64,870	\$0	\$64,870	\$65,921	\$0	\$65,921	\$1,051	1.6%
643040	Rothbury	Vil	Oceana	\$32,700	\$0	\$32,700	\$33,230	\$0	\$33,230	\$530	1.6%
643050	Shelby	Vil	Oceana	\$156,309	\$46,339	\$202,648	\$158,842	\$46,339	\$205,181	\$2,533	1.2%
643060	Walkerville	Vil	Oceana	\$18,696	\$5,349	\$24,045	\$18,999	\$5,349	\$24,348	\$303	1.3%
County Totals:				\$2,009,382	\$102,862	\$2,112,244	\$2,041,941	\$102,862	\$2,144,803	\$32,559	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
650000	Ogemaw	Cnty	Ogemaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
651010	Churchill	Twp	Ogemaw	\$129,665	\$0	\$129,665	\$131,766	\$0	\$131,766	\$2,101	1.6%
651020	Cumming	Twp	Ogemaw	\$52,834	\$0	\$52,834	\$53,691	\$0	\$53,691	\$857	1.6%
651030	Edwards	Twp	Ogemaw	\$106,956	\$0	\$106,956	\$108,689	\$0	\$108,689	\$1,733	1.6%
651040	Foster	Twp	Ogemaw	\$63,810	\$0	\$63,810	\$64,844	\$0	\$64,844	\$1,034	1.6%
651050	Goodar	Twp	Ogemaw	\$30,126	\$0	\$30,126	\$30,614	\$0	\$30,614	\$488	1.6%
651060	Hill	Twp	Ogemaw	\$103,020	\$0	\$103,020	\$104,689	\$0	\$104,689	\$1,669	1.6%
651070	Horton	Twp	Ogemaw	\$70,169	\$0	\$70,169	\$71,306	\$0	\$71,306	\$1,137	1.6%
651080	Klackung	Twp	Ogemaw	\$46,476	\$0	\$46,476	\$47,229	\$0	\$47,229	\$753	1.6%
651090	Logan	Twp	Ogemaw	\$41,707	\$0	\$41,707	\$42,383	\$0	\$42,383	\$676	1.6%
651100	Mills	Twp	Ogemaw	\$324,806	\$0	\$324,806	\$330,069	\$0	\$330,069	\$5,263	1.6%
651110	Ogemaw	Twp	Ogemaw	\$92,574	\$0	\$92,574	\$94,074	\$0	\$94,074	\$1,500	1.6%
651120	Richland	Twp	Ogemaw	\$49,050	\$0	\$49,050	\$49,845	\$0	\$49,845	\$795	1.6%
651130	Rose	Twp	Ogemaw	\$103,550	\$0	\$103,550	\$105,228	\$0	\$105,228	\$1,678	1.6%
651140	West Branch	Twp	Ogemaw	\$196,276	\$0	\$196,276	\$199,456	\$0	\$199,456	\$3,180	1.6%
652010	Rose City	City	Ogemaw	\$49,428	\$21,106	\$70,534	\$50,229	\$21,106	\$71,335	\$801	1.1%
652020	West Branch	City	Ogemaw	\$160,700	\$26,544	\$187,244	\$163,303	\$26,544	\$189,847	\$2,603	1.4%
653010	Prescott	Vil	Ogemaw	\$20,134	\$0	\$20,134	\$20,461	\$0	\$20,461	\$327	1.6%
County Totals:				\$1,641,281	\$47,650	\$1,688,931	\$1,667,876	\$47,650	\$1,715,526	\$26,595	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
660000	Ontonagon	Cnty	Ontonagon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
661010	Bergland	Twp	Ontonagon	\$35,349	\$0	\$35,349	\$35,922	\$0	\$35,922	\$573	1.6%
661020	Bohemia	Twp	Ontonagon	\$6,206	\$0	\$6,206	\$6,307	\$0	\$6,307	\$101	1.6%
661030	Carp Lake	Twp	Ontonagon	\$54,651	\$0	\$54,651	\$55,537	\$0	\$55,537	\$886	1.6%
661040	Greenland	Twp	Ontonagon	\$59,950	\$0	\$59,950	\$60,921	\$0	\$60,921	\$971	1.6%
661050	Haight	Twp	Ontonagon	\$16,047	\$0	\$16,047	\$16,307	\$0	\$16,307	\$260	1.6%
661060	Interior	Twp	Ontonagon	\$25,433	\$0	\$25,433	\$25,845	\$0	\$25,845	\$412	1.6%
661070	Matchwood	Twp	Ontonagon	\$7,115	\$0	\$7,115	\$7,230	\$0	\$7,230	\$115	1.6%
661080	Mcmillan	Twp	Ontonagon	\$36,182	\$0	\$36,182	\$36,768	\$0	\$36,768	\$586	1.6%
661090	Ontonagon	Twp	Ontonagon	\$82,128	\$0	\$82,128	\$83,459	\$0	\$83,459	\$1,331	1.6%
661100	Rockland	Twp	Ontonagon	\$17,258	\$0	\$17,258	\$17,538	\$0	\$17,538	\$280	1.6%
661110	Stannard	Twp	Ontonagon	\$59,798	\$0	\$59,798	\$60,767	\$0	\$60,767	\$969	1.6%
663010	Ontonagon	Vil	Ontonagon	\$112,860	\$30,084	\$142,944	\$114,689	\$30,084	\$144,773	\$1,829	1.3%
County Totals:				\$512,977	\$30,084	\$543,061	\$521,290	\$30,084	\$551,374	\$8,313	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
670000	Osceola	Cnty	Osceola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
671010	Burdell	Twp	Osceola	\$83,339	\$0	\$83,339	\$84,690	\$0	\$84,690	\$1,351	1.6%
671020	Cedar	Twp	Osceola	\$34,441	\$0	\$34,441	\$34,999	\$0	\$34,999	\$558	1.6%
671030	Ewart	Twp	Osceola	\$112,255	\$0	\$112,255	\$114,074	\$0	\$114,074	\$1,819	1.6%
671040	Hartwick	Twp	Osceola	\$42,918	\$0	\$42,918	\$43,614	\$0	\$43,614	\$696	1.6%
671050	Hersey	Twp	Osceola	\$121,111	\$0	\$121,111	\$123,074	\$0	\$123,074	\$1,963	1.6%
671060	Highland	Twp	Osceola	\$94,618	\$0	\$94,618	\$96,151	\$0	\$96,151	\$1,533	1.6%
671070	Leroy	Twp	Osceola	\$72,364	\$0	\$72,364	\$73,536	\$0	\$73,536	\$1,172	1.6%
671080	Lincoln	Twp	Osceola	\$113,542	\$0	\$113,542	\$115,381	\$0	\$115,381	\$1,839	1.6%
671090	Marion	Twp	Osceola	\$62,069	\$0	\$62,069	\$63,075	\$0	\$63,075	\$1,006	1.6%
671100	Middle Branch	Twp	Osceola	\$63,810	\$0	\$63,810	\$64,844	\$0	\$64,844	\$1,034	1.6%
671110	Orient	Twp	Osceola	\$58,512	\$0	\$58,512	\$59,460	\$0	\$59,460	\$948	1.6%
671120	Osceola	Twp	Osceola	\$81,447	\$0	\$81,447	\$82,767	\$0	\$82,767	\$1,320	1.6%
671130	Richmond	Twp	Osceola	\$117,629	\$0	\$117,629	\$119,535	\$0	\$119,535	\$1,906	1.6%
671140	Rose Lake	Twp	Osceola	\$103,928	\$0	\$103,928	\$105,612	\$0	\$105,612	\$1,684	1.6%
671150	Sherman	Twp	Osceola	\$78,873	\$0	\$78,873	\$80,151	\$0	\$80,151	\$1,278	1.6%
671160	Sylvan	Twp	Osceola	\$83,188	\$0	\$83,188	\$84,536	\$0	\$84,536	\$1,348	1.6%
672010	Ewart	City	Osceola	\$144,047	\$24,082	\$168,129	\$146,381	\$24,082	\$170,463	\$2,334	1.4%
672020	Reed City	City	Osceola	\$180,607	\$51,982	\$232,589	\$183,534	\$51,982	\$235,516	\$2,927	1.3%
673010	Hersey	Vil	Osceola	\$26,493	\$0	\$26,493	\$26,922	\$0	\$26,922	\$429	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
673020	Leroy	Vil	Osceola	\$19,377	\$0	\$19,377	\$19,691	\$0	\$19,691	\$314	1.6%
673030	Marion	Vil	Osceola	\$66,005	\$31,852	\$97,857	\$67,075	\$31,852	\$98,927	\$1,070	1.1%
673040	Tustin	Vil	Osceola	\$17,409	\$4,118	\$21,527	\$17,691	\$4,118	\$21,809	\$282	1.3%
County Totals:				\$1,777,982	\$112,034	\$1,890,016	\$1,806,793	\$112,034	\$1,918,827	\$28,811	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
680000	Oscoda	Cnty	Oscoda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
681010	Big Creek	Twp	Oscoda	\$213,989	\$0	\$213,989	\$217,456	\$0	\$217,456	\$3,467	1.6%
681020	Clinton	Twp	Oscoda	\$33,381	\$0	\$33,381	\$33,922	\$0	\$33,922	\$541	1.6%
681030	Comins	Twp	Oscoda	\$149,118	\$0	\$149,118	\$151,534	\$0	\$151,534	\$2,416	1.6%
681040	Elmer	Twp	Oscoda	\$86,140	\$0	\$86,140	\$87,536	\$0	\$87,536	\$1,396	1.6%
681050	Greenwood	Twp	Oscoda	\$84,853	\$0	\$84,853	\$86,228	\$0	\$86,228	\$1,375	1.6%
681060	Mentor	Twp	Oscoda	\$86,519	\$0	\$86,519	\$87,921	\$0	\$87,921	\$1,402	1.6%
County Totals:				\$654,000	\$0	\$654,000	\$664,597	\$0	\$664,597	\$10,597	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
690000	Otsego	Cnty	Otsego	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
691010	Bagley	Twp	Otsego	\$445,539	\$0	\$445,539	\$452,758	\$0	\$452,758	\$7,219	1.6%
691020	Charlton	Twp	Otsego	\$102,490	\$0	\$102,490	\$104,151	\$0	\$104,151	\$1,661	1.6%
691030	Chester	Twp	Otsego	\$97,797	\$0	\$97,797	\$99,382	\$0	\$99,382	\$1,585	1.6%
691040	Corwith	Twp	Otsego	\$89,774	\$0	\$89,774	\$91,228	\$0	\$91,228	\$1,454	1.6%
691050	Dover	Twp	Otsego	\$42,464	\$0	\$42,464	\$43,152	\$0	\$43,152	\$688	1.6%
691060	Elmira	Twp	Otsego	\$127,697	\$0	\$127,697	\$129,766	\$0	\$129,766	\$2,069	1.6%
691070	Hayes	Twp	Otsego	\$198,244	\$0	\$198,244	\$201,456	\$0	\$201,456	\$3,212	1.6%
691080	Livingston	Twp	Otsego	\$191,129	\$0	\$191,129	\$194,226	\$0	\$194,226	\$3,097	1.6%
691090	Otsego Lake	Twp	Otsego	\$215,503	\$0	\$215,503	\$218,994	\$0	\$218,994	\$3,491	1.6%
692010	Gaylord	City	Otsego	\$274,696	\$30,453	\$305,149	\$279,147	\$30,453	\$309,600	\$4,451	1.5%
693010	Vanderbilt	Vil	Otsego	\$42,540	\$7,173	\$49,713	\$43,229	\$7,173	\$50,402	\$689	1.4%
County Totals:				\$1,827,873	\$37,626	\$1,865,499	\$1,857,489	\$37,626	\$1,895,115	\$29,616	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
700000	Ottawa	Cnty	Ottawa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
701010	Allendale	Twp	Ottawa	\$1,567,487	\$54,806	\$1,622,293	\$1,592,886	\$0	\$1,592,886	(\$29,407)	(1.8)%
701020	Blendon	Twp	Ottawa	\$436,910	\$0	\$436,910	\$443,989	\$0	\$443,989	\$7,079	1.6%
701030	Chester	Twp	Ottawa	\$152,676	\$6,344	\$159,020	\$155,150	\$6,344	\$161,494	\$2,474	1.6%
701040	Crockery	Twp	Ottawa	\$299,751	\$0	\$299,751	\$304,608	\$0	\$304,608	\$4,857	1.6%
701050	Georgetown	Twp	Ottawa	\$3,556,520	\$124,350	\$3,680,870	\$3,614,147	\$0	\$3,614,147	(\$66,723)	(1.8)%
701060	Grand Haven	Twp	Ottawa	\$1,148,895	\$40,170	\$1,189,065	\$1,167,511	\$0	\$1,167,511	(\$21,554)	(1.8)%
701070	Holland	Twp	Ottawa	\$2,697,459	\$94,314	\$2,791,773	\$2,741,167	\$0	\$2,741,167	(\$50,606)	(1.8)%
701080	Jamestown	Twp	Ottawa	\$532,437	\$0	\$532,437	\$541,064	\$0	\$541,064	\$8,627	1.6%
701090	Olive	Twp	Ottawa	\$346,379	\$0	\$346,379	\$351,991	\$0	\$351,991	\$5,612	1.6%
701100	Park	Twp	Ottawa	\$1,347,518	\$47,115	\$1,394,633	\$1,369,352	\$0	\$1,369,352	(\$25,281)	(1.8)%
701110	Polkton	Twp	Ottawa	\$183,408	\$0	\$183,408	\$186,380	\$0	\$186,380	\$2,972	1.6%
701120	Port Sheldon	Twp	Ottawa	\$320,945	\$0	\$320,945	\$326,146	\$0	\$326,146	\$5,201	1.6%
701130	Robinson	Twp	Ottawa	\$460,527	\$0	\$460,527	\$467,989	\$0	\$467,989	\$7,462	1.6%
701140	Spring Lake	Twp	Ottawa	\$906,596	\$31,698	\$938,294	\$921,286	\$0	\$921,286	(\$17,008)	(1.8)%
701150	Tallmadge	Twp	Ottawa	\$573,388	\$20,048	\$593,436	\$582,678	\$0	\$582,678	(\$10,758)	(1.8)%
701160	Wright	Twp	Ottawa	\$238,211	\$0	\$238,211	\$242,071	\$0	\$242,071	\$3,860	1.6%
701170	Zeeland	Twp	Ottawa	\$754,752	\$26,389	\$781,141	\$766,982	\$0	\$766,982	(\$14,159)	(1.8)%
702010	Coopersville	City	Ottawa	\$323,595	\$32,222	\$355,817	\$328,838	\$32,222	\$361,060	\$5,243	1.5%
702020	Ferrysburg	City	Ottawa	\$218,909	\$15,579	\$234,488	\$222,456	\$15,579	\$238,035	\$3,547	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
702030	Grand Haven	City	Ottawa	\$788,134	\$133,783	\$921,917	\$800,904	\$133,783	\$934,687	\$12,770	1.4%
702040	Holland	City	Ottawa	\$1,970,714	\$354,167	\$2,324,881	\$2,002,646	\$354,167	\$2,356,813	\$31,932	1.4%
702050	Hudsonville	City	Ottawa	\$538,644	\$32,037	\$570,681	\$547,371	\$32,037	\$579,408	\$8,727	1.5%
702060	Zeeland	City	Ottawa	\$416,624	\$76,157	\$492,781	\$423,374	\$76,157	\$499,531	\$6,750	1.4%
703010	Spring Lake	Vil	Ottawa	\$175,839	\$8,967	\$184,806	\$178,688	\$8,967	\$187,655	\$2,849	1.5%
County Totals:				\$19,956,318	\$1,098,146	\$21,054,464	\$20,279,674	\$659,256	\$20,938,930	(\$115,534)	(0.5)%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
710000	Presque Isle	Cnty	Presque Isle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
711010	Allis	Twp	Presque Isle	\$71,758	\$0	\$71,758	\$72,921	\$0	\$72,921	\$1,163	1.6%
711020	Bearinger	Twp	Presque Isle	\$27,931	\$0	\$27,931	\$28,383	\$0	\$28,383	\$452	1.6%
711030	Belknap	Twp	Presque Isle	\$56,846	\$0	\$56,846	\$57,767	\$0	\$57,767	\$921	1.6%
711040	Bismarck	Twp	Presque Isle	\$29,218	\$0	\$29,218	\$29,691	\$0	\$29,691	\$473	1.6%
711050	Case	Twp	Presque Isle	\$52,759	\$0	\$52,759	\$53,614	\$0	\$53,614	\$855	1.6%
711060	Krakow	Twp	Presque Isle	\$53,364	\$0	\$53,364	\$54,229	\$0	\$54,229	\$865	1.6%
711070	Metz	Twp	Presque Isle	\$22,859	\$0	\$22,859	\$23,230	\$0	\$23,230	\$371	1.6%
711080	Moltke	Twp	Presque Isle	\$22,405	\$0	\$22,405	\$22,768	\$0	\$22,768	\$363	1.6%
711090	North Allis	Twp	Presque Isle	\$39,436	\$0	\$39,436	\$40,075	\$0	\$40,075	\$639	1.6%
711100	Ocqueoc	Twp	Presque Isle	\$49,580	\$0	\$49,580	\$50,383	\$0	\$50,383	\$803	1.6%
711110	Posen	Twp	Presque Isle	\$46,627	\$0	\$46,627	\$47,383	\$0	\$47,383	\$756	1.6%
711120	Presque Isle	Twp	Presque Isle	\$125,350	\$0	\$125,350	\$127,381	\$0	\$127,381	\$2,031	1.6%
711130	Pulawski	Twp	Presque Isle	\$25,963	\$0	\$25,963	\$26,384	\$0	\$26,384	\$421	1.6%
711140	Rogers	Twp	Presque Isle	\$74,483	\$0	\$74,483	\$75,690	\$0	\$75,690	\$1,207	1.6%
712010	Onaway	City	Presque Isle	\$66,611	\$36,207	\$102,818	\$67,690	\$36,207	\$103,897	\$1,079	1.0%
712020	Rogers City	City	Presque Isle	\$213,005	\$82,354	\$295,359	\$216,456	\$82,354	\$298,810	\$3,451	1.2%
713010	Millersburg	Vil	Presque Isle	\$15,593	\$0	\$15,593	\$15,845	\$0	\$15,845	\$252	1.6%
713020	Posen	Vil	Presque Isle	\$17,712	\$0	\$17,712	\$17,999	\$0	\$17,999	\$287	1.6%
County Totals:				\$1,011,500	\$118,561	\$1,130,061	\$1,027,889	\$118,561	\$1,146,450	\$16,389	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
720000	Roscommon	Cnty	Roscommon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
721010	Au Sable	Twp	Roscommon	\$19,302	\$0	\$19,302	\$19,614	\$0	\$19,614	\$312	1.6%
721020	Backus	Twp	Roscommon	\$24,979	\$0	\$24,979	\$25,384	\$0	\$25,384	\$405	1.6%
721030	Denton	Twp	Roscommon	\$420,636	\$0	\$420,636	\$427,451	\$0	\$427,451	\$6,815	1.6%
721040	Gerrish	Twp	Roscommon	\$226,554	\$0	\$226,554	\$230,225	\$0	\$230,225	\$3,671	1.6%
721050	Higgins	Twp	Roscommon	\$64,870	\$0	\$64,870	\$65,921	\$0	\$65,921	\$1,051	1.6%
721060	Lake	Twp	Roscommon	\$91,969	\$0	\$91,969	\$93,459	\$0	\$93,459	\$1,490	1.6%
721070	Lyon	Twp	Roscommon	\$103,701	\$0	\$103,701	\$105,382	\$0	\$105,382	\$1,681	1.6%
721080	Markey	Twp	Roscommon	\$178,639	\$0	\$178,639	\$181,534	\$0	\$181,534	\$2,895	1.6%
721090	Nester	Twp	Roscommon	\$22,329	\$0	\$22,329	\$22,691	\$0	\$22,691	\$362	1.6%
721100	Richfield	Twp	Roscommon	\$282,417	\$0	\$282,417	\$286,993	\$0	\$286,993	\$4,576	1.6%
721110	Roscommon	Twp	Roscommon	\$333,889	\$0	\$333,889	\$339,299	\$0	\$339,299	\$5,410	1.6%
723010	Roscommon	Vil	Roscommon	\$79,101	\$16,246	\$95,347	\$80,382	\$16,246	\$96,628	\$1,281	1.3%
County Totals:				\$1,848,386	\$16,246	\$1,864,632	\$1,878,335	\$16,246	\$1,894,581	\$29,949	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
730000	Saginaw	Cnty	Saginaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
731010	Albee	Twp	Saginaw	\$163,500	\$0	\$163,500	\$166,150	\$0	\$166,150	\$2,650	1.6%
731020	Birch Run	Twp	Saginaw	\$338,961	\$0	\$338,961	\$344,453	\$0	\$344,453	\$5,492	1.6%
731030	Blumfield	Twp	Saginaw	\$147,907	\$0	\$147,907	\$150,304	\$0	\$150,304	\$2,397	1.6%
731040	Brady	Twp	Saginaw	\$145,939	\$0	\$145,939	\$148,304	\$0	\$148,304	\$2,365	1.6%
731050	Brant	Twp	Saginaw	\$150,556	\$0	\$150,556	\$152,996	\$0	\$152,996	\$2,440	1.6%
731060	Bridgeport	Twp	Saginaw	\$795,855	\$63,849	\$859,704	\$808,750	\$63,849	\$872,599	\$12,895	1.5%
731070	Buena Vista	Twp	Saginaw	\$656,728	\$99,732	\$756,460	\$667,369	\$99,732	\$767,101	\$10,641	1.4%
731080	Carrollton	Twp	Saginaw	\$461,965	\$99,739	\$561,704	\$469,450	\$99,739	\$569,189	\$7,485	1.3%
731090	Chapin	Twp	Saginaw	\$80,236	\$0	\$80,236	\$81,536	\$0	\$81,536	\$1,300	1.6%
731100	Chesaning	Twp	Saginaw	\$171,448	\$0	\$171,448	\$174,226	\$0	\$174,226	\$2,778	1.6%
731110	Frankenmuth	Twp	Saginaw	\$148,286	\$0	\$148,286	\$150,688	\$0	\$150,688	\$2,402	1.6%
731120	Fremont	Twp	Saginaw	\$158,656	\$0	\$158,656	\$161,227	\$0	\$161,227	\$2,571	1.6%
731130	James	Twp	Saginaw	\$153,130	\$0	\$153,130	\$155,611	\$0	\$155,611	\$2,481	1.6%
731140	Jonesfield	Twp	Saginaw	\$67,292	\$0	\$67,292	\$68,383	\$0	\$68,383	\$1,091	1.6%
731150	Kochville	Twp	Saginaw	\$384,378	\$0	\$384,378	\$390,606	\$0	\$390,606	\$6,228	1.6%
731160	Lakefield	Twp	Saginaw	\$77,889	\$0	\$77,889	\$79,152	\$0	\$79,152	\$1,263	1.6%
731170	Maple Grove	Twp	Saginaw	\$201,953	\$0	\$201,953	\$205,226	\$0	\$205,226	\$3,273	1.6%
731180	Marion	Twp	Saginaw	\$69,866	\$0	\$69,866	\$70,998	\$0	\$70,998	\$1,132	1.6%
731190	Richland	Twp	Saginaw	\$313,679	\$0	\$313,679	\$318,761	\$0	\$318,761	\$5,082	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
731200	Saginaw	Twp	Saginaw	\$3,091,375	\$108,087	\$3,199,462	\$3,141,465	\$0	\$3,141,465	(\$57,997)	(1.8)%
731210	St Charles	Twp	Saginaw	\$109,378	\$0	\$109,378	\$111,151	\$0	\$111,151	\$1,773	1.6%
731220	Spaulding	Twp	Saginaw	\$162,970	\$0	\$162,970	\$165,611	\$0	\$165,611	\$2,641	1.6%
731230	Swan Creek	Twp	Saginaw	\$174,854	\$0	\$174,854	\$177,688	\$0	\$177,688	\$2,834	1.6%
731240	Taymouth	Twp	Saginaw	\$342,140	\$0	\$342,140	\$347,684	\$0	\$347,684	\$5,544	1.6%
731250	Thomas	Twp	Saginaw	\$907,202	\$31,719	\$938,921	\$921,901	\$0	\$921,901	(\$17,020)	(1.8)%
731260	Tittabawassee	Twp	Saginaw	\$680,571	\$23,795	\$704,366	\$691,599	\$0	\$691,599	(\$12,767)	(1.8)%
731270	Zilwaukee	Twp	Saginaw	\$5,071	\$0	\$5,071	\$5,153	\$0	\$5,153	\$82	1.6%
732010	Frankenmuth	City	Saginaw	\$374,235	\$7,236	\$381,471	\$380,298	\$7,236	\$387,534	\$6,063	1.6%
732020	Saginaw	City	Saginaw	\$3,877,844	\$3,905,092	\$7,782,936	\$3,940,678	\$3,905,092	\$7,845,770	\$62,834	0.8%
732030	Zilwaukee	City	Saginaw	\$125,501	\$37,807	\$163,308	\$127,535	\$37,807	\$165,342	\$2,034	1.2%
733010	Birch Run	Vil	Saginaw	\$117,705	\$0	\$117,705	\$119,612	\$0	\$119,612	\$1,907	1.6%
733020	Chesaning	Vil	Saginaw	\$181,213	\$38,308	\$219,521	\$184,149	\$38,308	\$222,457	\$2,936	1.3%
733030	Merrill	Vil	Saginaw	\$58,890	\$15,194	\$74,084	\$59,844	\$15,194	\$75,038	\$954	1.3%
733040	Oakley	Vil	Saginaw	\$21,951	\$0	\$21,951	\$22,307	\$0	\$22,307	\$356	1.6%
733045	Reese	Vil	Saginaw	\$454	\$0	\$454	\$461	\$0	\$461	\$7	1.5%
733050	St Charles	Vil	Saginaw	\$155,477	\$37,096	\$192,573	\$157,996	\$37,096	\$195,092	\$2,519	1.3%
County Totals:				\$15,075,055	\$4,467,654	\$19,542,709	\$15,319,322	\$4,304,053	\$19,623,375	\$80,666	0.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
740000	St Clair	Cnty	Saint Clair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
741010	Berlin	Twp	Saint Clair	\$248,657	\$0	\$248,657	\$252,686	\$0	\$252,686	\$4,029	1.6%
741020	Brockway	Twp	Saint Clair	\$153,054	\$0	\$153,054	\$155,534	\$0	\$155,534	\$2,480	1.6%
741030	Burtchville	Twp	Saint Clair	\$303,384	\$0	\$303,384	\$308,300	\$0	\$308,300	\$4,916	1.6%
741040	Casco	Twp	Saint Clair	\$310,727	\$0	\$310,727	\$315,761	\$0	\$315,761	\$5,034	1.6%
741050	China	Twp	Saint Clair	\$268,792	\$0	\$268,792	\$273,147	\$0	\$273,147	\$4,355	1.6%
741060	Clay	Twp	Saint Clair	\$686,249	\$23,994	\$710,243	\$697,368	\$0	\$697,368	(\$12,875)	(1.8)%
741070	Clyde	Twp	Saint Clair	\$422,301	\$0	\$422,301	\$429,143	\$0	\$429,143	\$6,842	1.6%
741080	Columbus	Twp	Saint Clair	\$308,077	\$0	\$308,077	\$313,069	\$0	\$313,069	\$4,992	1.6%
741090	Cottrellville	Twp	Saint Clair	\$269,397	\$0	\$269,397	\$273,762	\$0	\$273,762	\$4,365	1.6%
741100	East China	Twp	Saint Clair	\$286,731	\$0	\$286,731	\$291,377	\$0	\$291,377	\$4,646	1.6%
741110	Emmett	Twp	Saint Clair	\$180,532	\$0	\$180,532	\$183,457	\$0	\$183,457	\$2,925	1.6%
741120	Fort Gratiot	Twp	Saint Clair	\$840,817	\$29,398	\$870,215	\$854,441	\$0	\$854,441	(\$15,774)	(1.8)%
741130	Grant	Twp	Saint Clair	\$143,138	\$0	\$143,138	\$145,458	\$0	\$145,458	\$2,320	1.6%
741140	Greenwood	Twp	Saint Clair	\$116,418	\$0	\$116,418	\$118,304	\$0	\$118,304	\$1,886	1.6%
741150	Ira	Twp	Saint Clair	\$391,947	\$0	\$391,947	\$398,298	\$0	\$398,298	\$6,351	1.6%
741160	Kenockee	Twp	Saint Clair	\$186,966	\$0	\$186,966	\$189,995	\$0	\$189,995	\$3,029	1.6%
741170	Kimball	Twp	Saint Clair	\$708,351	\$24,767	\$733,118	\$719,829	\$0	\$719,829	(\$13,289)	(1.8)%
741180	Lynn	Twp	Saint Clair	\$93,028	\$0	\$93,028	\$94,536	\$0	\$94,536	\$1,508	1.6%
741190	Mussey	Twp	Saint Clair	\$175,309	\$0	\$175,309	\$178,149	\$0	\$178,149	\$2,840	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
741200	Port Huron	Twp	Saint Clair	\$790,632	\$27,644	\$818,276	\$803,442	\$0	\$803,442	(\$14,834)	(1.8)%
741210	Riley	Twp	Saint Clair	\$253,804	\$0	\$253,804	\$257,917	\$0	\$257,917	\$4,113	1.6%
741220	St Clair	Twp	Saint Clair	\$516,011	\$0	\$516,011	\$524,372	\$0	\$524,372	\$8,361	1.6%
741230	Wales	Twp	Saint Clair	\$245,856	\$0	\$245,856	\$249,840	\$0	\$249,840	\$3,984	1.6%
742010	Algonac	City	Saint Clair	\$311,105	\$52,722	\$363,827	\$316,146	\$52,722	\$368,868	\$5,041	1.4%
742020	Marine City	City	Saint Clair	\$321,551	\$98,705	\$420,256	\$326,761	\$98,705	\$425,466	\$5,210	1.2%
742030	Marysville	City	Saint Clair	\$753,844	\$206,000	\$959,844	\$766,059	\$206,000	\$972,059	\$12,215	1.3%
742040	Memphis	City	Saint Clair	\$27,250	\$0	\$27,250	\$27,691	\$0	\$27,691	\$441	1.6%
742060	Port Huron	City	Saint Clair	\$2,284,771	\$1,079,599	\$3,364,370	\$2,321,792	\$1,079,599	\$3,401,391	\$37,021	1.1%
742065	Richmond	City	Saint Clair	\$151	\$0	\$151	\$153	\$0	\$153	\$2	1.3%
742070	St Clair	City	Saint Clair	\$415,185	\$49,293	\$464,478	\$421,913	\$49,293	\$471,206	\$6,728	1.4%
742080	Yale	City	Saint Clair	\$147,983	\$34,974	\$182,957	\$150,381	\$34,974	\$185,355	\$2,398	1.3%
743010	Capac	Vil	Saint Clair	\$143,063	\$53,683	\$196,746	\$145,381	\$53,683	\$199,064	\$2,318	1.2%
743020	Emmett	Vil	Saint Clair	\$20,361	\$0	\$20,361	\$20,691	\$0	\$20,691	\$330	1.6%
County Totals:				\$12,325,442	\$1,680,779	\$14,006,221	\$12,525,153	\$1,574,976	\$14,100,129	\$93,908	0.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
750000	Saint Joseph	Cnty	Saint Joseph	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
751010	Burr Oak	Twp	Saint Joseph	\$134,963	\$0	\$134,963	\$137,150	\$0	\$137,150	\$2,187	1.6%
751020	Colon	Twp	Saint Joseph	\$163,197	\$0	\$163,197	\$165,842	\$0	\$165,842	\$2,645	1.6%
751030	Constantine	Twp	Saint Joseph	\$162,062	\$0	\$162,062	\$164,688	\$0	\$164,688	\$2,626	1.6%
751040	Fabius	Twp	Saint Joseph	\$245,856	\$0	\$245,856	\$249,840	\$0	\$249,840	\$3,984	1.6%
751050	Fawn River	Twp	Saint Joseph	\$111,801	\$0	\$111,801	\$113,612	\$0	\$113,612	\$1,811	1.6%
751060	Florence	Twp	Saint Joseph	\$94,012	\$0	\$94,012	\$95,536	\$0	\$95,536	\$1,524	1.6%
751070	Flowerfield	Twp	Saint Joseph	\$118,235	\$0	\$118,235	\$120,151	\$0	\$120,151	\$1,916	1.6%
751080	Leonidas	Twp	Saint Joseph	\$89,698	\$0	\$89,698	\$91,151	\$0	\$91,151	\$1,453	1.6%
751090	Lockport	Twp	Saint Joseph	\$281,433	\$0	\$281,433	\$285,993	\$0	\$285,993	\$4,560	1.6%
751100	Mendon	Twp	Saint Joseph	\$139,959	\$0	\$139,959	\$142,227	\$0	\$142,227	\$2,268	1.6%
751110	Mottville	Twp	Saint Joseph	\$108,697	\$0	\$108,697	\$110,458	\$0	\$110,458	\$1,761	1.6%
751120	Nottawa	Twp	Saint Joseph	\$189,388	\$0	\$189,388	\$192,457	\$0	\$192,457	\$3,069	1.6%
751130	Park	Twp	Saint Joseph	\$196,806	\$0	\$196,806	\$199,995	\$0	\$199,995	\$3,189	1.6%
751140	Sherman	Twp	Saint Joseph	\$242,601	\$0	\$242,601	\$246,532	\$0	\$246,532	\$3,931	1.6%
751150	Sturgis	Twp	Saint Joseph	\$171,145	\$0	\$171,145	\$173,919	\$0	\$173,919	\$2,774	1.6%
751160	White Pigeon	Twp	Saint Joseph	\$168,875	\$0	\$168,875	\$171,611	\$0	\$171,611	\$2,736	1.6%
752010	Sturgis	City	Saint Joseph	\$832,188	\$140,048	\$972,236	\$845,672	\$140,048	\$985,720	\$13,484	1.4%
752020	Three Rivers	City	Saint Joseph	\$591,252	\$241,087	\$832,339	\$600,832	\$241,087	\$841,919	\$9,580	1.2%
753010	Burr Oak	Vil	Saint Joseph	\$62,675	\$26,504	\$89,179	\$63,690	\$26,504	\$90,194	\$1,015	1.1%

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FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus

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**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
753020	Centreville	Vil	Saint Joseph	\$102,642	\$27,753	\$130,395	\$104,305	\$27,753	\$132,058	\$1,663	1.3%
753030	Colon	Vil	Saint Joseph	\$88,790	\$17,022	\$105,812	\$90,228	\$17,022	\$107,250	\$1,438	1.4%
753040	Constantine	Vil	Saint Joseph	\$157,142	\$39,432	\$196,574	\$159,688	\$39,432	\$199,120	\$2,546	1.3%
753050	Mendon	Vil	Saint Joseph	\$65,854	\$5,238	\$71,092	\$66,921	\$5,238	\$72,159	\$1,067	1.5%
753060	White Pigeon	Vil	Saint Joseph	\$115,207	\$23,560	\$138,767	\$117,074	\$23,560	\$140,634	\$1,867	1.3%
County Totals:				\$4,634,478	\$520,644	\$5,155,122	\$4,709,572	\$520,644	\$5,230,216	\$75,094	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
760000	Sanilac	Cnty	Sanilac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
761010	Argyle	Twp	Sanilac	\$57,452	\$0	\$57,452	\$58,383	\$0	\$58,383	\$931	1.6%
761020	Austin	Twp	Sanilac	\$50,337	\$0	\$50,337	\$51,152	\$0	\$51,152	\$815	1.6%
761030	Bridgehampton	Twp	Sanilac	\$52,078	\$0	\$52,078	\$52,921	\$0	\$52,921	\$843	1.6%
761040	Buel	Twp	Sanilac	\$95,753	\$0	\$95,753	\$97,305	\$0	\$97,305	\$1,552	1.6%
761050	Custer	Twp	Sanilac	\$76,148	\$0	\$76,148	\$77,382	\$0	\$77,382	\$1,234	1.6%
761060	Delaware	Twp	Sanilac	\$54,500	\$0	\$54,500	\$55,383	\$0	\$55,383	\$883	1.6%
761070	Elk	Twp	Sanilac	\$67,671	\$0	\$67,671	\$68,767	\$0	\$68,767	\$1,096	1.6%
761080	Elmer	Twp	Sanilac	\$61,010	\$0	\$61,010	\$61,998	\$0	\$61,998	\$988	1.6%
761090	Evergreen	Twp	Sanilac	\$69,941	\$0	\$69,941	\$71,075	\$0	\$71,075	\$1,134	1.6%
761100	Flynn	Twp	Sanilac	\$79,479	\$0	\$79,479	\$80,767	\$0	\$80,767	\$1,288	1.6%
761110	Forester	Twp	Sanilac	\$76,527	\$0	\$76,527	\$77,767	\$0	\$77,767	\$1,240	1.6%
761120	Fremont	Twp	Sanilac	\$79,555	\$0	\$79,555	\$80,844	\$0	\$80,844	\$1,289	1.6%
761130	Greenleaf	Twp	Sanilac	\$59,117	\$0	\$59,117	\$60,075	\$0	\$60,075	\$958	1.6%
761140	Lamotte	Twp	Sanilac	\$69,563	\$0	\$69,563	\$70,690	\$0	\$70,690	\$1,127	1.6%
761150	Lexington	Twp	Sanilac	\$187,723	\$0	\$187,723	\$190,764	\$0	\$190,764	\$3,041	1.6%
761160	Maple Valley	Twp	Sanilac	\$92,423	\$0	\$92,423	\$93,920	\$0	\$93,920	\$1,497	1.6%
761170	Marion	Twp	Sanilac	\$62,750	\$0	\$62,750	\$63,767	\$0	\$63,767	\$1,017	1.6%
761180	Marlette	Twp	Sanilac	\$133,449	\$0	\$133,449	\$135,612	\$0	\$135,612	\$2,163	1.6%
761190	Minden	Twp	Sanilac	\$26,341	\$0	\$26,341	\$26,768	\$0	\$26,768	\$427	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
761200	Moore	Twp	Sanilac	\$91,060	\$0	\$91,060	\$92,536	\$0	\$92,536	\$1,476	1.6%
761210	Sanilac	Twp	Sanilac	\$136,856	\$0	\$136,856	\$139,073	\$0	\$139,073	\$2,217	1.6%
761220	Speaker	Twp	Sanilac	\$98,630	\$0	\$98,630	\$100,228	\$0	\$100,228	\$1,598	1.6%
761230	Washington	Twp	Sanilac	\$79,479	\$0	\$79,479	\$80,767	\$0	\$80,767	\$1,288	1.6%
761240	Watertown	Twp	Sanilac	\$99,917	\$0	\$99,917	\$101,536	\$0	\$101,536	\$1,619	1.6%
761250	Wheatland	Twp	Sanilac	\$36,939	\$0	\$36,939	\$37,537	\$0	\$37,537	\$598	1.6%
761260	Worth	Twp	Sanilac	\$294,755	\$0	\$294,755	\$299,531	\$0	\$299,531	\$4,776	1.6%
762010	Brown City	City	Sanilac	\$99,614	\$38,989	\$138,603	\$101,228	\$38,989	\$140,217	\$1,614	1.2%
762020	Croswell	City	Sanilac	\$185,225	\$77,385	\$262,610	\$188,226	\$77,385	\$265,611	\$3,001	1.1%
762025	Marlette	City	Sanilac	\$141,927	\$53,526	\$195,453	\$144,227	\$53,526	\$197,753	\$2,300	1.2%
762030	Sandusky	City	Sanilac	\$199,228	\$56,975	\$256,203	\$202,456	\$56,975	\$259,431	\$3,228	1.3%
763010	Applegate	Vil	Sanilac	\$18,772	\$4,126	\$22,898	\$19,076	\$4,126	\$23,202	\$304	1.3%
763020	Carsonville	Vil	Sanilac	\$39,891	\$16,581	\$56,472	\$40,537	\$16,581	\$57,118	\$646	1.1%
763030	Deckerville	Vil	Sanilac	\$62,826	\$23,458	\$86,284	\$63,844	\$23,458	\$87,302	\$1,018	1.2%
763040	Forestville	Vil	Sanilac	\$10,294	\$0	\$10,294	\$10,461	\$0	\$10,461	\$167	1.6%
763050	Lexington	Vil	Sanilac	\$89,168	\$0	\$89,168	\$90,613	\$0	\$90,613	\$1,445	1.6%
763070	Melvin	Vil	Sanilac	\$13,625	\$0	\$13,625	\$13,845	\$0	\$13,845	\$220	1.6%
763080	Minden City	Vil	Sanilac	\$14,911	\$5,608	\$20,519	\$15,153	\$5,608	\$20,761	\$242	1.2%
763090	Peck	Vil	Sanilac	\$47,839	\$10,821	\$58,660	\$48,614	\$10,821	\$59,435	\$775	1.3%
763100	Port Sanilac	Vil	Sanilac	\$47,157	\$0	\$47,157	\$47,921	\$0	\$47,921	\$764	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$3,259,930	\$287,469	\$3,547,399	\$3,312,749	\$287,469	\$3,600,218	\$52,819	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
770000	Schoolcraft	Cnty	Schoolcraft	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
771010	Doyle	Twp	Schoolcraft	\$47,233	\$0	\$47,233	\$47,998	\$0	\$47,998	\$765	1.6%
771020	Germfask	Twp	Schoolcraft	\$36,787	\$0	\$36,787	\$37,383	\$0	\$37,383	\$596	1.6%
771030	Hiawatha	Twp	Schoolcraft	\$98,554	\$0	\$98,554	\$100,151	\$0	\$100,151	\$1,597	1.6%
771040	Inwood	Twp	Schoolcraft	\$55,484	\$0	\$55,484	\$56,383	\$0	\$56,383	\$899	1.6%
771050	Manistique	Twp	Schoolcraft	\$82,885	\$0	\$82,885	\$84,228	\$0	\$84,228	\$1,343	1.6%
771060	Mueller	Twp	Schoolcraft	\$17,712	\$0	\$17,712	\$17,999	\$0	\$17,999	\$287	1.6%
771070	Seney	Twp	Schoolcraft	\$9,007	\$0	\$9,007	\$9,153	\$0	\$9,153	\$146	1.6%
771080	Thompson	Twp	Schoolcraft	\$60,177	\$0	\$60,177	\$61,152	\$0	\$61,152	\$975	1.6%
772010	Manistique	City	Schoolcraft	\$233,518	\$115,305	\$348,823	\$237,302	\$115,305	\$352,607	\$3,784	1.1%
County Totals:				\$641,357	\$115,305	\$756,662	\$651,749	\$115,305	\$767,054	\$10,392	1.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
780000	Shiawassee	Cnty	Shiawassee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
781010	Antrim	Twp	Shiawassee	\$163,576	\$0	\$163,576	\$166,226	\$0	\$166,226	\$2,650	1.6%
781020	Bennington	Twp	Shiawassee	\$239,801	\$0	\$239,801	\$243,686	\$0	\$243,686	\$3,885	1.6%
781030	Burns	Twp	Shiawassee	\$217,698	\$0	\$217,698	\$221,225	\$0	\$221,225	\$3,527	1.6%
781040	Caledonia	Twp	Shiawassee	\$338,734	\$0	\$338,734	\$344,222	\$0	\$344,222	\$5,488	1.6%
781050	Fairfield	Twp	Shiawassee	\$57,149	\$0	\$57,149	\$58,075	\$0	\$58,075	\$926	1.6%
781060	Hazelton	Twp	Shiawassee	\$112,785	\$0	\$112,785	\$114,612	\$0	\$114,612	\$1,827	1.6%
781070	Middlebury	Twp	Shiawassee	\$113,844	\$0	\$113,844	\$115,689	\$0	\$115,689	\$1,845	1.6%
781080	New Haven	Twp	Shiawassee	\$100,598	\$0	\$100,598	\$102,228	\$0	\$102,228	\$1,630	1.6%
781090	Owosso	Twp	Shiawassee	\$364,924	\$0	\$364,924	\$370,837	\$0	\$370,837	\$5,913	1.6%
781100	Perry	Twp	Shiawassee	\$257,362	\$0	\$257,362	\$261,532	\$0	\$261,532	\$4,170	1.6%
781110	Rush	Twp	Shiawassee	\$97,721	\$0	\$97,721	\$99,305	\$0	\$99,305	\$1,584	1.6%
781120	Sciota	Twp	Shiawassee	\$138,748	\$0	\$138,748	\$140,996	\$0	\$140,996	\$2,248	1.6%
781130	Shiawassee	Twp	Shiawassee	\$173,719	\$0	\$173,719	\$176,534	\$0	\$176,534	\$2,815	1.6%
781140	Venice	Twp	Shiawassee	\$162,668	\$0	\$162,668	\$165,303	\$0	\$165,303	\$2,635	1.6%
781150	Vernon	Twp	Shiawassee	\$289,986	\$0	\$289,986	\$294,685	\$0	\$294,685	\$4,699	1.6%
781160	Woodhull	Twp	Shiawassee	\$288,397	\$0	\$288,397	\$293,070	\$0	\$293,070	\$4,673	1.6%
782010	Corunna	City	Shiawassee	\$259,784	\$75,393	\$335,177	\$263,993	\$75,393	\$339,386	\$4,209	1.3%
782020	Durand	City	Shiawassee	\$260,844	\$149,259	\$410,103	\$265,070	\$149,259	\$414,329	\$4,226	1.0%
782030	Laingsburg	City	Shiawassee	\$97,116	\$32,897	\$130,013	\$98,690	\$32,897	\$131,587	\$1,574	1.2%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
782038	Ovid	City	Shiawassee	\$454	\$0	\$454	\$461	\$0	\$461	\$7	1.5%
782040	Owosso	City	Shiawassee	\$1,150,106	\$399,729	\$1,549,835	\$1,168,742	\$399,729	\$1,568,471	\$18,636	1.2%
782050	Perry	City	Shiawassee	\$165,620	\$38,378	\$203,998	\$168,303	\$38,378	\$206,681	\$2,683	1.3%
783010	Bancroft	Vil	Shiawassee	\$41,253	\$12,612	\$53,865	\$41,922	\$12,612	\$54,534	\$669	1.2%
783020	Byron	Vil	Shiawassee	\$43,978	\$9,479	\$53,457	\$44,691	\$9,479	\$54,170	\$713	1.3%
783025	Lennon	Vil	Shiawassee	\$32,473	\$4,514	\$36,987	\$32,999	\$4,514	\$37,513	\$526	1.4%
783030	Morrice	Vil	Shiawassee	\$70,169	\$14,979	\$85,148	\$71,306	\$14,979	\$86,285	\$1,137	1.3%
783040	New Lothrop	Vil	Shiawassee	\$43,978	\$5,244	\$49,222	\$44,691	\$6,292	\$50,983	\$1,761	3.6%
783050	Vernon	Vil	Shiawassee	\$59,269	\$15,251	\$74,520	\$60,229	\$15,251	\$75,480	\$960	1.3%
County Totals:				\$5,342,754	\$757,735	\$6,100,489	\$5,429,322	\$758,783	\$6,188,105	\$87,616	1.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
790000	Tuscola	Cnty	Tuscola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
791010	Akron	Twp	Tuscola	\$94,694	\$0	\$94,694	\$96,228	\$0	\$96,228	\$1,534	1.6%
791020	Almer	Twp	Tuscola	\$160,094	\$0	\$160,094	\$162,688	\$0	\$162,688	\$2,594	1.6%
791030	Arbela	Twp	Tuscola	\$232,383	\$0	\$232,383	\$236,148	\$0	\$236,148	\$3,765	1.6%
791040	Columbia	Twp	Tuscola	\$58,739	\$0	\$58,739	\$59,690	\$0	\$59,690	\$951	1.6%
791050	Dayton	Twp	Tuscola	\$139,883	\$0	\$139,883	\$142,150	\$0	\$142,150	\$2,267	1.6%
791060	Denmark	Twp	Tuscola	\$122,625	\$0	\$122,625	\$124,612	\$0	\$124,612	\$1,987	1.6%
791070	Elkland	Twp	Tuscola	\$83,264	\$0	\$83,264	\$84,613	\$0	\$84,613	\$1,349	1.6%
791080	Ellington	Twp	Tuscola	\$100,825	\$0	\$100,825	\$102,459	\$0	\$102,459	\$1,634	1.6%
791090	Elmwood	Twp	Tuscola	\$61,994	\$0	\$61,994	\$62,998	\$0	\$62,998	\$1,004	1.6%
791100	Fairgrove	Twp	Tuscola	\$65,551	\$0	\$65,551	\$66,613	\$0	\$66,613	\$1,062	1.6%
791110	Fremont	Twp	Tuscola	\$178,791	\$0	\$178,791	\$181,688	\$0	\$181,688	\$2,897	1.6%
791120	Gilford	Twp	Tuscola	\$56,089	\$0	\$56,089	\$56,998	\$0	\$56,998	\$909	1.6%
791130	Indian Fields	Twp	Tuscola	\$200,591	\$0	\$200,591	\$203,841	\$0	\$203,841	\$3,250	1.6%
791140	Juniata	Twp	Tuscola	\$118,613	\$0	\$118,613	\$120,535	\$0	\$120,535	\$1,922	1.6%
791150	Kingston	Twp	Tuscola	\$90,001	\$0	\$90,001	\$91,459	\$0	\$91,459	\$1,458	1.6%
791160	Koylton	Twp	Tuscola	\$115,813	\$0	\$115,813	\$117,689	\$0	\$117,689	\$1,876	1.6%
791170	Millington	Twp	Tuscola	\$248,430	\$0	\$248,430	\$252,455	\$0	\$252,455	\$4,025	1.6%
791180	Novesta	Twp	Tuscola	\$112,860	\$0	\$112,860	\$114,689	\$0	\$114,689	\$1,829	1.6%
791190	Tuscola	Twp	Tuscola	\$157,596	\$0	\$157,596	\$160,150	\$0	\$160,150	\$2,554	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
791200	Vassar	Twp	Tuscola	\$309,818	\$0	\$309,818	\$314,838	\$0	\$314,838	\$5,020	1.6%
791210	Watertown	Twp	Tuscola	\$166,679	\$0	\$166,679	\$169,380	\$0	\$169,380	\$2,701	1.6%
791220	Wells	Twp	Tuscola	\$134,206	\$0	\$134,206	\$136,381	\$0	\$136,381	\$2,175	1.6%
791230	Wisner	Twp	Tuscola	\$52,229	\$0	\$52,229	\$53,075	\$0	\$53,075	\$846	1.6%
792005	Caro	City	Tuscola	\$317,312	\$82,209	\$399,521	\$322,454	\$82,209	\$404,663	\$5,142	1.3%
792010	Vassar	City	Tuscola	\$204,148	\$102,742	\$306,890	\$207,456	\$102,742	\$310,198	\$3,308	1.1%
793010	Akron	Vil	Tuscola	\$30,429	\$10,394	\$40,823	\$30,922	\$10,394	\$41,316	\$493	1.2%
793030	Cass City	Vil	Tuscola	\$183,786	\$48,718	\$232,504	\$186,764	\$48,718	\$235,482	\$2,978	1.3%
793040	Fairgrove	Vil	Tuscola	\$42,616	\$11,068	\$53,684	\$43,306	\$11,068	\$54,374	\$690	1.3%
793050	Gagetown	Vil	Tuscola	\$29,369	\$10,984	\$40,353	\$29,845	\$10,984	\$40,829	\$476	1.2%
793060	Kingston	Vil	Tuscola	\$33,305	\$13,739	\$47,044	\$33,845	\$13,739	\$47,584	\$540	1.1%
793070	Mayville	Vil	Tuscola	\$71,910	\$25,147	\$97,057	\$73,075	\$25,147	\$98,222	\$1,165	1.2%
793080	Millington	Vil	Tuscola	\$81,144	\$21,674	\$102,818	\$82,459	\$21,674	\$104,133	\$1,315	1.3%
793090	Reese	Vil	Tuscola	\$109,606	\$22,957	\$132,563	\$111,382	\$22,957	\$134,339	\$1,776	1.3%
793100	Unionville	Vil	Tuscola	\$38,452	\$15,133	\$53,585	\$39,076	\$15,133	\$54,209	\$624	1.2%
County Totals:				\$4,203,845	\$364,765	\$4,568,610	\$4,271,961	\$364,765	\$4,636,726	\$68,116	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
800000	Van Buren	Cnty	Van Buren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
801010	Almena	Twp	Van Buren	\$377,868	\$0	\$377,868	\$383,991	\$0	\$383,991	\$6,123	1.6%
801020	Antwerp	Twp	Van Buren	\$620,545	\$21,697	\$642,242	\$630,600	\$0	\$630,600	(\$11,642)	(1.8)%
801030	Arlington	Twp	Van Buren	\$156,915	\$0	\$156,915	\$159,457	\$0	\$159,457	\$2,542	1.6%
801040	Bangor	Twp	Van Buren	\$162,516	\$6,558	\$169,074	\$165,150	\$6,558	\$171,708	\$2,634	1.6%
801050	Bloomington	Twp	Van Buren	\$200,515	\$0	\$200,515	\$203,764	\$0	\$203,764	\$3,249	1.6%
801060	Columbia	Twp	Van Buren	\$180,834	\$0	\$180,834	\$183,764	\$0	\$183,764	\$2,930	1.6%
801070	Covert	Twp	Van Buren	\$218,606	\$0	\$218,606	\$222,148	\$0	\$222,148	\$3,542	1.6%
801080	Decatur	Twp	Van Buren	\$144,349	\$0	\$144,349	\$146,688	\$0	\$146,688	\$2,339	1.6%
801090	Geneva	Twp	Van Buren	\$270,457	\$1,854	\$272,311	\$274,839	\$11,129	\$285,968	\$13,657	5.0%
801100	Hamilton	Twp	Van Buren	\$112,709	\$0	\$112,709	\$114,535	\$0	\$114,535	\$1,826	1.6%
801110	Hartford	Twp	Van Buren	\$247,824	\$0	\$247,824	\$251,840	\$0	\$251,840	\$4,016	1.6%
801120	Keeler	Twp	Van Buren	\$164,182	\$0	\$164,182	\$166,842	\$0	\$166,842	\$2,660	1.6%
801130	Lawrence	Twp	Van Buren	\$171,297	\$0	\$171,297	\$174,072	\$0	\$174,072	\$2,775	1.6%
801140	Paw Paw	Twp	Van Buren	\$272,047	\$0	\$272,047	\$276,455	\$0	\$276,455	\$4,408	1.6%
801150	Pine Grove	Twp	Van Buren	\$223,223	\$0	\$223,223	\$226,840	\$0	\$226,840	\$3,617	1.6%
801160	Porter	Twp	Van Buren	\$186,663	\$0	\$186,663	\$189,687	\$0	\$189,687	\$3,024	1.6%
801170	South Haven	Twp	Van Buren	\$301,492	\$0	\$301,492	\$306,377	\$0	\$306,377	\$4,885	1.6%
801180	Waverly	Twp	Van Buren	\$193,324	\$0	\$193,324	\$196,456	\$0	\$196,456	\$3,132	1.6%
802010	Bangor	City	Van Buren	\$142,684	\$83,775	\$226,459	\$144,996	\$83,775	\$228,771	\$2,312	1.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
802020	Gobles	City	Van Buren	\$62,750	\$28,125	\$90,875	\$63,767	\$28,125	\$91,892	\$1,017	1.1%
802030	Hartford	City	Van Buren	\$203,467	\$92,135	\$295,602	\$206,764	\$92,135	\$298,899	\$3,297	1.1%
802040	South Haven	City	Van Buren	\$333,057	\$72,208	\$405,265	\$338,453	\$72,208	\$410,661	\$5,396	1.3%
803010	Bloomington	Vil	Van Buren	\$34,365	\$16,737	\$51,102	\$34,922	\$16,737	\$51,659	\$557	1.1%
803020	Breedsville	Vil	Van Buren	\$15,063	\$0	\$15,063	\$15,307	\$0	\$15,307	\$244	1.6%
803030	Decatur	Vil	Van Buren	\$137,688	\$44,194	\$181,882	\$139,919	\$44,194	\$184,113	\$2,231	1.2%
803040	Lawrence	Vil	Van Buren	\$75,392	\$29,163	\$104,555	\$76,613	\$29,163	\$105,776	\$1,221	1.2%
803050	Lawton	Vil	Van Buren	\$143,820	\$40,150	\$183,970	\$146,150	\$40,150	\$186,300	\$2,330	1.3%
803060	Mattawan	Vil	Van Buren	\$151,162	\$0	\$151,162	\$153,611	\$0	\$153,611	\$2,449	1.6%
803070	Paw Paw	Vil	Van Buren	\$262,282	\$62,338	\$324,620	\$266,532	\$62,338	\$328,870	\$4,250	1.3%
County Totals:				\$5,767,096	\$498,934	\$6,266,030	\$5,860,539	\$486,512	\$6,347,051	\$81,021	1.3%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
810000	Washtenaw	Cnty	Washtenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
811010	Ann Arbor	Twp	Washtenaw	\$307,850	\$0	\$307,850	\$312,838	\$0	\$312,838	\$4,988	1.6%
811020	Augusta	Twp	Washtenaw	\$510,561	\$0	\$510,561	\$518,834	\$0	\$518,834	\$8,273	1.6%
811030	Bridgewater	Twp	Washtenaw	\$126,713	\$0	\$126,713	\$128,766	\$0	\$128,766	\$2,053	1.6%
811040	Dexter	Twp	Washtenaw	\$457,347	\$0	\$457,347	\$464,758	\$0	\$464,758	\$7,411	1.6%
811050	Freedom	Twp	Washtenaw	\$108,092	\$0	\$108,092	\$109,843	\$0	\$109,843	\$1,751	1.6%
811060	Lima	Twp	Washtenaw	\$250,322	\$0	\$250,322	\$254,378	\$0	\$254,378	\$4,056	1.6%
811070	Lodi	Twp	Washtenaw	\$458,559	\$0	\$458,559	\$465,989	\$0	\$465,989	\$7,430	1.6%
811080	Lyndon	Twp	Washtenaw	\$198,244	\$0	\$198,244	\$201,456	\$0	\$201,456	\$3,212	1.6%
811090	Manchester	Twp	Washtenaw	\$187,571	\$0	\$187,571	\$190,610	\$0	\$190,610	\$3,039	1.6%
811100	Northfield	Twp	Washtenaw	\$624,103	\$21,821	\$645,924	\$634,216	\$0	\$634,216	(\$11,708)	(1.8)%
811110	Pittsfield	Twp	Washtenaw	\$2,610,713	\$91,281	\$2,701,994	\$2,653,015	\$0	\$2,653,015	(\$48,979)	(1.8)%
811120	Salem	Twp	Washtenaw	\$425,934	\$0	\$425,934	\$432,836	\$0	\$432,836	\$6,902	1.6%
811130	Saline	Twp	Washtenaw	\$143,517	\$0	\$143,517	\$145,842	\$0	\$145,842	\$2,325	1.6%
811140	Scio	Twp	Washtenaw	\$1,246,693	\$43,589	\$1,290,282	\$1,266,893	\$0	\$1,266,893	(\$23,389)	(1.8)%
811150	Sharon	Twp	Washtenaw	\$131,481	\$0	\$131,481	\$133,612	\$0	\$133,612	\$2,131	1.6%
811160	Superior	Twp	Washtenaw	\$988,422	\$34,559	\$1,022,981	\$1,004,438	\$0	\$1,004,438	(\$18,543)	(1.8)%
811170	Sylvan	Twp	Washtenaw	\$214,443	\$0	\$214,443	\$217,918	\$0	\$217,918	\$3,475	1.6%
811180	Webster	Twp	Washtenaw	\$478,996	\$0	\$478,996	\$486,757	\$0	\$486,757	\$7,761	1.6%
811190	York	Twp	Washtenaw	\$602,152	\$21,054	\$623,206	\$611,908	\$0	\$611,908	(\$11,298)	(1.8)%

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FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus

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**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
811200	Ypsilanti	Twp	Washtenaw	\$4,039,225	\$467,136	\$4,506,361	\$4,104,674	\$467,136	\$4,571,810	\$65,449	1.5%
812010	Ann Arbor	City	Washtenaw	\$8,624,059	\$1,615,067	\$10,239,126	\$8,763,797	\$1,615,067	\$10,378,864	\$139,738	1.4%
812015	Chelsea	City	Washtenaw	\$374,235	\$59,768	\$434,003	\$380,298	\$59,768	\$440,066	\$6,063	1.4%
812017	Dexter	City	Washtenaw	\$307,850	\$5,132	\$312,982	\$312,838	\$5,132	\$317,970	\$4,988	1.6%
812020	Milan	City	Washtenaw	\$285,369	\$50,917	\$336,286	\$289,993	\$50,917	\$340,910	\$4,624	1.4%
812030	Saline	City	Washtenaw	\$666,871	\$116,678	\$783,549	\$677,676	\$116,678	\$794,354	\$10,805	1.4%
812040	Ypsilanti	City	Washtenaw	\$1,471,128	\$975,913	\$2,447,041	\$1,494,965	\$975,913	\$2,470,878	\$23,837	1.0%
813005	Barton Hills	Vil	Washtenaw	\$22,254	\$0	\$22,254	\$22,614	\$0	\$22,614	\$360	1.6%
813030	Manchester	Vil	Washtenaw	\$158,277	\$25,353	\$183,630	\$160,842	\$25,353	\$186,195	\$2,565	1.4%
County Totals:				\$26,020,981	\$3,528,268	\$29,549,249	\$26,442,604	\$3,315,964	\$29,758,568	\$209,319	0.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
820000	Wayne	Cnty	Wayne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
821010	Brownstown	Twp	Wayne	\$2,318,304	\$329,773	\$2,648,077	\$2,355,868	\$329,773	\$2,685,641	\$37,564	1.4%
821020	Canton	Twp	Wayne	\$6,825,627	\$238,651	\$7,064,278	\$6,936,224	\$78,431	\$7,014,655	(\$49,623)	(0.7)%
821030	Grosse Ile	Twp	Wayne	\$785,030	\$38,600	\$823,630	\$797,750	\$38,600	\$836,350	\$12,720	1.5%
821050	Huron	Twp	Wayne	\$1,201,957	\$42,025	\$1,243,982	\$1,221,433	\$0	\$1,221,433	(\$22,549)	(1.8)%
821060	Northville	Twp	Wayne	\$2,157,074	\$75,420	\$2,232,494	\$2,192,026	\$0	\$2,192,026	(\$40,468)	(1.8)%
821070	Plymouth	Twp	Wayne	\$2,083,423	\$72,845	\$2,156,268	\$2,117,181	\$11,433	\$2,128,614	(\$27,654)	(1.3)%
821080	Redford	Twp	Wayne	\$3,660,751	\$1,181,569	\$4,842,320	\$3,720,067	\$1,181,569	\$4,901,636	\$59,316	1.2%
821090	Sumpter	Twp	Wayne	\$722,809	\$25,272	\$748,081	\$734,521	\$4,594	\$739,115	(\$8,966)	(1.2)%
821100	Van Buren	Twp	Wayne	\$2,181,599	\$123,279	\$2,304,878	\$2,216,948	\$123,279	\$2,340,227	\$35,349	1.5%
822010	Allen Park	City	Wayne	\$2,135,350	\$388,273	\$2,523,623	\$2,169,949	\$388,273	\$2,558,222	\$34,599	1.4%
822020	Belleville	City	Wayne	\$302,097	\$53,702	\$355,799	\$306,992	\$53,702	\$360,694	\$4,895	1.4%
822030	Dearborn	City	Wayne	\$7,429,141	\$1,475,992	\$8,905,133	\$7,549,517	\$1,475,992	\$9,025,509	\$120,376	1.4%
822040	Dearborn Heights	City	Wayne	\$4,373,191	\$943,882	\$5,317,073	\$4,444,051	\$943,882	\$5,387,933	\$70,860	1.3%
822050	Detroit	City	Wayne	\$53,939,054	\$140,463,452	\$194,402,506	\$54,813,040	\$140,463,452	\$195,276,492	\$873,986	0.4%
822060	Ecorse	City	Wayne	\$719,706	\$689,641	\$1,409,347	\$731,367	\$689,641	\$1,421,008	\$11,661	0.8%
822070	Flat Rock	City	Wayne	\$747,713	\$101,973	\$849,686	\$759,828	\$101,973	\$861,801	\$12,115	1.4%
822080	Garden City	City	Wayne	\$2,096,140	\$663,286	\$2,759,426	\$2,130,104	\$663,286	\$2,793,390	\$33,964	1.2%
822090	Gibraltar	City	Wayne	\$352,434	\$64,498	\$416,932	\$358,145	\$64,498	\$422,643	\$5,711	1.4%
822100	Grosse Pointe	City	Wayne	\$410,341	\$43,054	\$453,395	\$416,990	\$43,054	\$460,044	\$6,649	1.5%

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Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
822110	Grosse Pte Farms	City	Wayne	\$717,511	\$47,721	\$765,232	\$729,136	\$47,721	\$776,857	\$11,625	1.5%
822120	Grosse Pte Park	City	Wayne	\$874,502	\$103,052	\$977,554	\$888,671	\$103,052	\$991,723	\$14,169	1.4%
822125	Grosse Pointe Shore	City	Wayne	\$221,710	\$10,068	\$231,778	\$225,302	\$10,068	\$235,370	\$3,592	1.5%
822130	Grosse Pte Woods	City	Wayne	\$1,221,335	\$194,857	\$1,416,192	\$1,241,125	\$194,857	\$1,435,982	\$19,790	1.4%
822140	Hamtramck	City	Wayne	\$1,680,878	\$1,423,691	\$3,104,569	\$1,708,114	\$1,423,691	\$3,131,805	\$27,236	0.9%
822150	Harper Woods	City	Wayne	\$1,077,591	\$310,574	\$1,388,165	\$1,095,051	\$310,574	\$1,405,625	\$17,460	1.3%
822160	Highland Park	City	Wayne	\$891,381	\$1,636,276	\$2,527,657	\$905,825	\$1,636,276	\$2,542,101	\$14,444	0.6%
822170	Inkster	City	Wayne	\$1,920,301	\$1,432,062	\$3,352,363	\$1,951,416	\$1,432,062	\$3,383,478	\$31,115	0.9%
822180	Lincoln Park	City	Wayne	\$2,887,302	\$1,495,717	\$4,383,019	\$2,934,086	\$1,495,717	\$4,429,803	\$46,784	1.1%
822190	Livonia	City	Wayne	\$7,338,005	\$883,311	\$8,221,316	\$7,456,904	\$883,311	\$8,340,215	\$118,899	1.4%
822200	Melvindale	City	Wayne	\$811,069	\$580,198	\$1,391,267	\$824,211	\$580,198	\$1,404,409	\$13,142	0.9%
822210	Northville	City	Wayne	\$207,328	\$64,960	\$272,288	\$210,687	\$64,960	\$275,647	\$3,359	1.2%
822220	Plymouth	City	Wayne	\$691,244	\$121,620	\$812,864	\$702,445	\$121,620	\$824,065	\$11,201	1.4%
822230	River Rouge	City	Wayne	\$598,216	\$512,495	\$1,110,711	\$607,909	\$512,495	\$1,120,404	\$9,693	0.9%
822240	Riverview	City	Wayne	\$945,125	\$184,305	\$1,129,430	\$960,439	\$184,305	\$1,144,744	\$15,314	1.4%
822250	Rockwood	City	Wayne	\$248,960	\$49,582	\$298,542	\$252,994	\$49,582	\$302,576	\$4,034	1.4%
822260	Romulus	City	Wayne	\$1,815,842	\$309,747	\$2,125,589	\$1,845,265	\$309,747	\$2,155,012	\$29,423	1.4%
822270	Southgate	City	Wayne	\$2,274,401	\$596,749	\$2,871,150	\$2,311,254	\$596,749	\$2,908,003	\$36,853	1.3%
822280	Taylor	City	Wayne	\$4,778,688	\$1,982,386	\$6,761,074	\$4,856,118	\$1,982,386	\$6,838,504	\$77,430	1.1%
822290	Trenton	City	Wayne	\$1,427,074	\$487,416	\$1,914,490	\$1,450,197	\$487,416	\$1,937,613	\$23,123	1.2%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
822300	Wayne	City	Wayne	\$1,331,698	\$515,375	\$1,847,073	\$1,353,276	\$515,375	\$1,868,651	\$21,578	1.2%
822310	Westland	City	Wayne	\$6,356,773	\$1,352,553	\$7,709,326	\$6,459,773	\$1,352,553	\$7,812,326	\$103,000	1.3%
822320	Woodhaven	City	Wayne	\$974,570	\$173,017	\$1,147,587	\$990,361	\$173,017	\$1,163,378	\$15,791	1.4%
822330	Wyandotte	City	Wayne	\$1,959,208	\$837,933	\$2,797,141	\$1,990,953	\$837,933	\$2,828,886	\$31,745	1.1%
County Totals:				\$137,692,453	\$162,320,852	\$300,013,305	\$139,923,513	\$161,961,097	\$301,884,610	\$1,871,305	0.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
830000	Wexford	Cnty	Wexford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
831010	Antioch	Twp	Wexford	\$61,691	\$0	\$61,691	\$62,690	\$0	\$62,690	\$999	1.6%
831020	Boon	Twp	Wexford	\$42,162	\$0	\$42,162	\$42,845	\$0	\$42,845	\$683	1.6%
831030	Cedar Creek	Twp	Wexford	\$132,995	\$0	\$132,995	\$135,150	\$0	\$135,150	\$2,155	1.6%
831040	Cherry Grove	Twp	Wexford	\$179,926	\$0	\$179,926	\$182,841	\$0	\$182,841	\$2,915	1.6%
831050	Clam Lake	Twp	Wexford	\$186,739	\$0	\$186,739	\$189,764	\$0	\$189,764	\$3,025	1.6%
831060	Colfax	Twp	Wexford	\$63,583	\$0	\$63,583	\$64,613	\$0	\$64,613	\$1,030	1.6%
831070	Greenwood	Twp	Wexford	\$44,432	\$0	\$44,432	\$45,152	\$0	\$45,152	\$720	1.6%
831080	Hanover	Twp	Wexford	\$65,324	\$0	\$65,324	\$66,383	\$0	\$66,383	\$1,059	1.6%
831090	Haring	Twp	Wexford	\$240,179	\$0	\$240,179	\$244,071	\$0	\$244,071	\$3,892	1.6%
831100	Henderson	Twp	Wexford	\$12,338	\$0	\$12,338	\$12,538	\$0	\$12,538	\$200	1.6%
831110	Liberty	Twp	Wexford	\$65,173	\$0	\$65,173	\$66,229	\$0	\$66,229	\$1,056	1.6%
831120	Selma	Twp	Wexford	\$158,429	\$0	\$158,429	\$160,996	\$0	\$160,996	\$2,567	1.6%
831130	Slagle	Twp	Wexford	\$37,090	\$0	\$37,090	\$37,691	\$0	\$37,691	\$601	1.6%
831140	South Branch	Twp	Wexford	\$28,991	\$0	\$28,991	\$29,460	\$0	\$29,460	\$469	1.6%
831150	Springville	Twp	Wexford	\$103,020	\$0	\$103,020	\$104,689	\$0	\$104,689	\$1,669	1.6%
831160	Wexford	Twp	Wexford	\$81,144	\$0	\$81,144	\$82,459	\$0	\$82,459	\$1,315	1.6%
832010	Cadillac	City	Wexford	\$780,716	\$189,574	\$970,290	\$793,366	\$189,574	\$982,940	\$12,650	1.3%
832020	Manton	City	Wexford	\$97,419	\$34,023	\$131,442	\$98,997	\$34,023	\$133,020	\$1,578	1.2%
833010	Buckley	Vil	Wexford	\$52,759	\$637	\$53,396	\$53,614	\$3,823	\$57,437	\$4,041	7.6%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
833020	Harrietta	Vil	Wexford	\$10,824	\$0	\$10,824	\$10,999	\$0	\$10,999	\$175	1.6%
833030	Mesick	Vil	Wexford	\$29,823	\$6,118	\$35,941	\$30,306	\$6,118	\$36,424	\$483	1.3%
County Totals:				\$2,474,757	\$230,352	\$2,705,109	\$2,514,853	\$233,538	\$2,748,391	\$43,282	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2016 and FY2017 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2016 Projected			FY2017 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
Grand Totals:				\$745,790,045	\$248,751,940	\$994,541,985	\$757,874,244	\$243,039,993	\$1,000,914,237	\$6,372,252	0.6%

Total Summary	FY2016 Projected	FY2017 Projected	Change
Constitutional:	\$745.79	\$757.87	\$12.08
CVTRS Statutory:	\$248.75	\$243.04	(\$5.71)
Totals:	\$994.54	\$1,000.91	\$6.37

Totals by Local Unit Type:	FY2016 Projected	FY2017 Projected	Change
Cities - not Detroit:	\$404.20	\$408.80	\$4.60
Detroit:	\$194.40	\$195.28	\$0.87
Villages:	\$23.76	\$24.12	\$0.36
Townships:	\$372.17	\$372.72	\$0.54
Totals:	\$994.54	\$1,000.91	\$6.37

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