FY 2015

County Revenue Sharing Reserve Fund Preliminary Allowable Spending Amounts

Below is a listing of the amounts each county may spend from their Revenue Sharing Reserve Fund during the county's 2015 Fiscal Year. This amount shall be included in the county's Fiscal Year 2015 revenue. All amounts are preliminary.

The allowable spending amounts for Fiscal Year 2015 are calculated by growing the allowable spending amounts for Fiscal Year 2014 by the rate of inflation between the State's 2013 and 2014 Fiscal Years. The inflation rate is calculated using the U.S. Consumer Price Index (CPI-U). The inflation rate used for Fiscal Year 2015 is 1.5%.

County <u>Code</u>	<u>Name</u>	Fiscal Year End <u>Month</u>	FY 15 Allowable Spending <u>Amount</u>
01	ALCONA	12	\$242,459
02	ALGER	12	\$0
03	ALLEGAN	12	\$0
04	ALPENA	12	\$0
05	ANTRIM	12	\$488,789
06	ARENAC	12	\$0
07	BARAGA	9	\$0
08	BARRY	12	\$0
09	BAY	12	\$0
10	BENZIE	9	\$344,665
11	BERRIEN	12	\$0
12	BRANCH	12	\$0
13	CALHOUN	12	\$0
14	CASS	12	\$0
15	CHARLEVOIX	12	\$582,065
16	CHEBOYGAN	12	\$568,474
17	CHIPPEWA	12	\$0
18	CLARE	9	\$0
19	CLINTON	12	\$0
20	CRAWFORD	9	\$324,277
21	DELTA	9	\$0
22	DICKINSON	12	\$0
23	EATON	9	\$0
24	EMMET	12	\$674,282
25	GENESEE	9	\$0
26	GLADWIN	12	\$0
27	GOGEBIC	12	\$0
28	GRAND TRAVERSE	12	\$1,729,877
29	GRATIOT	9	\$0
30	HILLSDALE	12	\$0
31	HOUGHTON	9	\$0
32	HURON	12	\$0
33	INGHAM	12	\$0
34	IONIA	12	\$0
35	IOSCO	12	\$0
36	IRON	12	\$0 \$0
37	ISABELLA	9	\$0 \$0
38	JACKSON	12	\$0 \$0
39	KALAMAZOO	12	\$0 \$2.49.207
40	KALKASKA	12 12	\$348,307
41	KENT		\$0
42	KEWEENAW	12	\$46,984 \$248,424
43 44	LAKE	12 12	\$248,424
44 45	LAPEER	12	\$0 \$436.370
45 46	LEELANAU	12	\$436,370 \$0
40	LENAWEE	12	\$0

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County Code	<u>Name</u>	Fiscal Year End <u>Month</u>	FY 15 Allowable Spending <u>Amount</u>
47	LIVINGSTON	12	\$0
48	LUCE	12	\$0
49	MACKINAC	12	\$249,714
50	MACOMB	12	\$0
51	MANISTEE	9	\$0
52	MARQUETTE	12	\$0
53	MASON	12	\$627,807
54	MECOSTA	12	\$0
55	MENOMINEE	9	\$0
56	MIDLAND	12	\$0
57	MISSAUKEE	12	\$0
58	MONROE	12	\$0
59	MONTCALM	9	\$0
60	MONTMORENCY	12	\$218,489
61	MUSKEGON	9	\$0
62	NEWAYGO	9	\$0
63	OAKLAND	9	\$26,529,413
64	OCEANA	12	\$0
65	OGEMAW	12	\$466,942
66	ONTONAGON	9	\$0
67	OSCEOLA	12	\$0
68	OSCODA	12	\$196,531
69	OTSEGO	12	\$497,141
70	OTTAWA	12	\$0
71	PRESQUE ISLE	12	\$315,624
72	ROSCOMMON	12	\$0
73	SAGINAW	9	\$0
74	ST CLAIR	12	\$0
75	ST JOSEPH	12	\$0
76	SANILAC	12	\$0
77	SCHOOLCRAFT	9	\$0
78	SHIAWASSEE	12	\$0
79	TUSCOLA	12	\$0
80	VAN BUREN	12	\$0
81	WASHTENAW	12	\$0
82	WAYNE	9	\$0
83	WEXFORD	12	\$0
	Totala		\$2E 126 624

S:\orta\revshare\County\Allowable Draw Amts\[FY 15 Prelim Allowable Draw Amounts 06 12 14.xls]FY 15 Prelim Allow Draws

\$35,136,634

Totals