



STATE OF MICHIGAN  
DEPARTMENT OF TREASURY  
LANSING

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**September 2018**

**County Incentive Program and  
Supplemental County Revenue Sharing  
Fiscal Year 2019  
Detailed Guidance**

**County Incentive Program (CIP)**

For fiscal year (FY) 2019, the Legislature continued the County Incentive Program (CIP). Each eligible county must meet all of the legislative requirements of Section 952 of 2018 Public Act 207 in order to receive the full CIP payments.

County payments are based on a county's Revenue Sharing Reserve Fund (RSRF) balance and Section 952 of 2018 Public Act 207. Eligible counties may receive a prorated share of the amount appropriated for distribution.

The Michigan Department of Treasury's (Treasury) website has templates available which counties may use to comply with the CIP program requirements. The templates are located under the "Forms and Templates" section at [https://www.michigan.gov/treasury/0,4679,7-121-1751\\_2197\\_58826---,00.html](https://www.michigan.gov/treasury/0,4679,7-121-1751_2197_58826---,00.html). Counties do not have to use these templates. The templates are available to assist counties if they so choose.

**Program Requirements**

- I. To qualify for CIP payments, a county must complete the following by the due date:
  1. Provide to Treasury the required documents (see below).
  2. Make required documents available for public viewing in the county clerk's office or post them on a publicly accessible Internet website.
- II. Required Documents
  1. City, Village, and Township Revenue Sharing and County Incentive Program Certification (form 4886)
  2. Citizen's Guide (minimum General Fund) (see III. Citizen's Guide Reporting Options below)
    - i. Most recent local finances
    - ii. Recognition of unfunded liabilities
  3. Performance Dashboard

4. Debt Service Report (all funds)

- i. Issuance date by debt instrument
- ii. Issuance amount by debt instrument
- iii. Type of debt instrument
- iv. A listing of all revenues pledged to finance debt service by debt instrument
- v. A listing of the **annual** debt service payment amounts **until maturity**

5. Projected Budget Report (minimum General Fund)

- i. The current fiscal year projected revenues and expenditures
- ii. The immediately following fiscal year projected revenues and expenditures
- iii. An explanation of the assumptions used for the projections

III. Citizen's Guide Reporting Options

Counties will have two options related to meeting the Citizen's Guide requirement:

1. A county can utilize the Citizen's Guide on Treasury's online system, if the county's F65 report has been filed timely. Counties may wish to verify that all the data reported on the F65 report is accurate, especially the general fund revenues, expenditures, and the unfunded pension liability.
  - i. The county will need to indicate on the City, Village, and Township Revenue Sharing and County Incentive Program Certification (form 4886) that they have elected the Treasury Citizen's Guide option and the county is not submitting a copy of a Citizen's Guide.
  - ii. The county will need to link to Treasury's Internet website for the Citizen's Guide or print a copy of Treasury's Citizen's Guide in order to make the document available for public viewing.
  - iii. The F65 information on Treasury's online system is refreshed monthly.

- OR -

2. A county can create the Citizen's Guide in another format that meets the CIP requirements.

IV. Due Date

1. **December 1, 2018** – to receive full CIP payments

- OR -

2. February 1, April 1, June 1, or August 1 – to receive reduced CIP payments

#### V. Payment Information

1. All eligible counties will receive 1/6 of the CIP payment on the last business day of October.
2. If the required documents are submitted on or before December 1, 2018;
  - i. The county qualifies to receive 1/6 of the CIP payment on the last business day of December, February, April, June, and August.
3. If the required documents are submitted after December 1, 2018, but by the first day of a payment month (February, April, June, and August);
  - i. December CIP payment is forfeited
  - ii. Remaining CIP payments will be forfeited unless the required documents are received by the first day of a payment month. If Treasury receives the documents by the first day of a payment month, 1/6 of the CIP payment will be received on the last business day of each payment month thereafter.

#### VI. Mailing Requirement

1. Counties must include in any mailing of general information to its citizens, the Internet website address or physical location where the required documents are available for public viewing.

#### **NEW: Supplemental County Revenue Sharing Program**

*(to pay down debt, pension, or other postemployment benefit obligations)*

Each eligible county shall receive a Supplemental County Revenue Sharing (Supplemental CRS) payment equal to 0.4627% of the calculated county full funding amount (Section 958 of 2018 PA 207). Payments may be prorated based on the total amount appropriated for distribution.

##### I. Requirements to Receive Funding

There are no requirements that eligible counties must meet in order to receive a Supplemental CRS payment.

##### II. Use of Funds

A county must use the supplemental CRS payments to pay down debt, pension, or other postemployment benefit obligations, unless the county has no such obligations.

##### III. Payment Information

All eligible counties will receive 1/6 of their eligible Supplemental CRS payment on the last business day of October, December, February, April, June, and August.

**Additional Information**

Detailed information can be found in Section 952 and Section 958 of 2018 Public Act 207 (enclosed) or on the Michigan Department of Treasury's CIP website [http://www.michigan.gov/treasury/0,4679,7-121-1751\\_2197\\_58826---,00.html](http://www.michigan.gov/treasury/0,4679,7-121-1751_2197_58826---,00.html).

Enclosed is a listing of all eligible counties including the projected County Revenue Sharing, CIP, and Supplemental CRS payment amounts for each county.

Any county that falsifies certification documents shall forfeit any future CIP payments and shall repay the State all CIP payments it has received.

If you have any questions, please review the Frequently Asked Questions on Treasury's CIP website or feel free to contact the Revenue Sharing and Grants Division by phone at 517-373-2697 or by email at [TreasRevenueSharing@michigan.gov](mailto:TreasRevenueSharing@michigan.gov).

Enclosures

## **2018 Public Act 207 2018 Senate Bill 848**

### **City, Village, and Township Revenue Sharing (CVTRS)/County Incentive Program (CIP)**

Sec. 952. (1) The funds appropriated in part 1 for city, village, and township revenue sharing are for grants to cities, villages, and townships such that, subject to fulfilling the requirements under subsection (3), each city, village, or township that received a payment under section 950(2) of 2009 PA 128 greater than \$1,000.00 is eligible to receive a payment equal to 78.51044% of its total payment received under section 950(2) of 2009 PA 128 or for each city, village, or township with a population in excess of 7,500, notwithstanding whether it received a payment greater than \$1,000.00 under section 950(2) of 2009 PA 128, a payment equal to the population of the city, village, or township multiplied by \$2.648299, whichever is greater, rounded to the nearest dollar. Payments under this section to cities, villages, or townships that did not receive a payment under section 950(2) of 2009 PA 128 greater than \$4,500.00 are one-time payments for which eligibility is based on a presumed level of local services provided. For purposes of this subsection, any city, village, or township that completely merges with another city, village, or township will be treated as a single entity, such that when determining the eligible payment under section 950(2) of 2009 PA 128 for the combined single entity, the amount each of the merging local units was eligible to receive under section 950(2) of 2009 PA 128 is summed. For purposes of this subsection, population is determined in the same manner as under section 3 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.903. In addition, any city or village that according to the 2010 federal decennial census is determined to have population in more than 1 county shall be treated as a single entity when determining the eligible payment under section 950(2) of 2009 PA 128.

(2) The funds appropriated in part 1 for the county incentive program are to be used for grants to counties such that each county is eligible to receive an amount equal to 20% of the amount determined pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties. Except as otherwise provided under this subsection, payments under this subsection will be distributed to an eligible county subject to the county's fulfilling the requirements under subsection (3).

(3) For purposes of accountability and transparency, each eligible city, village, township, or county shall certify by December 1, or the first day of a payment month, that it has produced a citizen's guide of its most recent local finances, including a recognition of its unfunded liabilities; a performance dashboard; a debt service report containing a detailed listing of its debt service requirements, including, at a minimum, the issuance date, issuance amount, type of debt instrument, a listing of all revenues pledged to finance debt service by debt instrument, and a listing of the annual payment amounts until maturity; and a projected budget report, including, at a minimum, the current fiscal year and a projection for the immediately following fiscal year. The projected budget report shall include revenues and expenditures and an explanation of the assumptions used for the projections. Each eligible city, village, township, or county shall include in any mailing of general information to its citizens the internet website address location for its citizen's guide, performance dashboard, debt service report, and projected budget report or the physical location where these documents are available for public viewing in the city, village, township, or county clerk's office. Each city, village, township, and county applying for a payment under this subsection shall submit a copy of the performance dashboard, a copy of the

## **2018 Public Act 207 2018 Senate Bill 848**

### **City, Village, and Township Revenue Sharing (CVTRS)/County Incentive Program (CIP)**

debt service report, and a copy of the projected budget report to the department of treasury. In addition, each eligible city, village, township, or county applying for a payment under this subsection shall either submit a copy of the citizen's guide or certify that the city, village, township, or county will be utilizing treasury's online citizen's guide. The department of treasury shall develop detailed guidance for a city, village, township, or county to follow to meet the requirements of this subsection. The detailed guidance shall be posted on the department of treasury website and distributed to cities, villages, townships, and counties by October 1.

(4) City, village, and township revenue sharing payments and county incentive program payments are subject to the following conditions:

(a) The city, village, township, or county shall certify to the department that it has met the required criteria for subsection (3) and submitted the required citizen's guide, performance dashboard, debt service report, and projected budget report as required by subsection (3). A department of treasury review of the citizen's guide, dashboard, or reports is not required in order for a city, village, township, or county to receive a payment under subsection (1) or (2). The department shall develop a certification process and method for cities, villages, townships, and counties to follow.

(b) Subject to subdivisions (c), (d), and (e), if a city, village, township, or county meets the requirements of subsection (3), the city, village, township, or county shall receive its full potential payment under this section.

(c) Cities, villages, and townships eligible to receive a payment under subsection (1) shall receive 1/6 of their eligible payment on the last business day of October, December, February, April, June, and August. Payments under subsection (1) shall be issued to cities, villages, and townships until the specified due date for subsection (3). After the specified due date for subsection (3), payments shall be made to a city, village, or township only if that city, village, or township has complied with subdivision (a).

(d) Payments under subsection (2) shall be issued to counties until the specified due date for subsection (3). After the specified due date for subsection (3), payments shall be made to a county only if that county has complied with subdivision (a).

(e) If a city, village, township, or county does not submit the required certification, citizen's guide, performance dashboard, debt service report, and projected budget report by the first day of a payment month, the city, village, township, or county shall forfeit the payment in that payment month.

(f) Any city, village, township, or county that falsifies certification documents shall forfeit any future city, village, and township revenue sharing payments or county incentive program payments and shall repay to this state all payments it has received under this section.

**2018 Public Act 207  
2018 Senate Bill 848**

**City, Village, and Township Revenue Sharing (CVTRS)/County Incentive Program (CIP)**

(g) City, village, and township revenue sharing payments and county incentive program payments under this section shall be distributed on the last business day of October, December, February, April, June, and August.

(h) Payments distributed under this section may be withheld pursuant to sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

(5) The unexpended funds appropriated in part 1 for city, village, and township revenue sharing and the county incentive program shall be available for expenditure under the program for financially distressed cities, villages, or townships after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

# **2018 Public Act 207**

# **2018 Senate Bill 848**

## **Supplemental County Revenue Sharing**

Sec. 958. (1) The one-time funds appropriated in part 1 for supplemental county revenue sharing shall be distributed by the department of treasury so that each eligible county receives a payment equal to 0.4627% of the amount determined pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921. Payments under this section must be used to pay down debt, pension, or other postemployment benefit obligations, unless the county has no such obligations. The amount calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties.

(2) Counties eligible to receive a payment under subsection (1) shall receive 1/6 of their eligible payment on the last business day of October, December, February, April, June, and August.



**County Revenue Sharing (CRS) and  
County Incentive Program (CIP) Payment Amounts  
Fiscal Year 2019**

Calculated as of August 27, 2018

Note: Amounts are projected based on the FY 2019 appropriation (2018 Public Act 207). Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

<u>County</u>	<u>Payment Type</u>	<u>PROJECTED October 2018</u>	<u>PROJECTED December 2018</u>	<u>PROJECTED February 2019</u>	<u>PROJECTED April 2019</u>	<u>PROJECTED June 2019</u>	<u>PROJECTED August 2019</u>	<u>Total</u>	<u>Forfeited CIP</u>
Alcona	County Revenue Sharing (CRS)	\$ 30,060.00	\$ 30,060.00	\$ 30,060.00	\$ 30,060.00	\$ 30,060.00	\$ 50,097.82	\$ 200,397.82	
	County Incentive Program (CIP)	\$ 8,146.00	\$ 8,146.00	\$ 8,146.00	\$ 8,146.00	\$ 8,146.00	\$ 8,147.62	\$ 48,877.62	\$ -
	Supplemental CRS	\$ 188.00	\$ 188.00	\$ 188.00	\$ 188.00	\$ 188.00	\$ 190.79	\$ 1,130.79	
	<b>Total</b>	<b>\$ 38,394.00</b>	<b>\$ 38,394.00</b>	<b>\$ 38,394.00</b>	<b>\$ 38,394.00</b>	<b>\$ 38,394.00</b>	<b>\$ 58,436.23</b>	<b>\$ 250,406.23</b>	
Alger	County Revenue Sharing (CRS)	\$ 23,582.00	\$ 23,582.00	\$ 23,582.00	\$ 23,582.00	\$ 23,582.00	\$ 39,300.57	\$ 157,210.57	
	County Incentive Program (CIP)	\$ 6,391.00	\$ 6,391.00	\$ 6,391.00	\$ 6,391.00	\$ 6,391.00	\$ 6,389.12	\$ 38,344.12	\$ -
	Supplemental CRS	\$ 148.00	\$ 148.00	\$ 148.00	\$ 148.00	\$ 148.00	\$ 147.10	\$ 887.10	
	<b>Total</b>	<b>\$ 30,121.00</b>	<b>\$ 30,121.00</b>	<b>\$ 30,121.00</b>	<b>\$ 30,121.00</b>	<b>\$ 30,121.00</b>	<b>\$ 45,836.79</b>	<b>\$ 196,441.79</b>	<b>\$ -</b>
Allegan	County Revenue Sharing (CRS)	\$ 276,655.00	\$ 276,655.00	\$ 276,655.00	\$ 276,655.00	\$ 276,655.00	\$ 461,092.25	\$ 1,844,367.25	
	County Incentive Program (CIP)	\$ 74,974.00	\$ 74,974.00	\$ 74,974.00	\$ 74,974.00	\$ 74,974.00	\$ 74,976.63	\$ 449,846.63	\$ -
	Supplemental CRS	\$ 1,735.00	\$ 1,735.00	\$ 1,735.00	\$ 1,735.00	\$ 1,735.00	\$ 1,732.28	\$ 10,407.28	
	<b>Total</b>	<b>\$ 353,364.00</b>	<b>\$ 353,364.00</b>	<b>\$ 353,364.00</b>	<b>\$ 353,364.00</b>	<b>\$ 353,364.00</b>	<b>\$ 537,801.16</b>	<b>\$ 2,304,621.16</b>	<b>\$ -</b>
Alpena	County Revenue Sharing (CRS)	\$ 89,507.00	\$ 89,507.00	\$ 89,507.00	\$ 89,507.00	\$ 89,507.00	\$ 149,180.71	\$ 596,715.71	
	County Incentive Program (CIP)	\$ 24,257.00	\$ 24,257.00	\$ 24,257.00	\$ 24,257.00	\$ 24,257.00	\$ 24,255.73	\$ 145,540.73	\$ -
	Supplemental CRS	\$ 561.00	\$ 561.00	\$ 561.00	\$ 561.00	\$ 561.00	\$ 562.11	\$ 3,367.11	
	<b>Total</b>	<b>\$ 114,325.00</b>	<b>\$ 114,325.00</b>	<b>\$ 114,325.00</b>	<b>\$ 114,325.00</b>	<b>\$ 114,325.00</b>	<b>\$ 173,998.55</b>	<b>\$ 745,623.55</b>	<b>\$ -</b>
Antrim	County Revenue Sharing (CRS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,756.63	\$ 53,756.63	
	County Incentive Program (CIP)	\$ 2,185.00	\$ 2,185.00	\$ 2,185.00	\$ 2,185.00	\$ 2,185.00	\$ 2,186.40	\$ 13,111.40	\$ -
	Supplemental CRS	\$ 51.00	\$ 51.00	\$ 51.00	\$ 51.00	\$ 51.00	\$ 48.33	\$ 303.33	
	<b>Total</b>	<b>\$ 2,236.00</b>	<b>\$ 2,236.00</b>	<b>\$ 2,236.00</b>	<b>\$ 2,236.00</b>	<b>\$ 2,236.00</b>	<b>\$ 55,991.36</b>	<b>\$ 67,171.36</b>	<b>\$ -</b>
Arenac	County Revenue Sharing (CRS)	\$ 41,391.00	\$ 41,391.00	\$ 41,391.00	\$ 41,391.00	\$ 41,391.00	\$ 68,987.34	\$ 275,942.34	
	County Incentive Program (CIP)	\$ 11,217.00	\$ 11,217.00	\$ 11,217.00	\$ 11,217.00	\$ 11,217.00	\$ 11,218.15	\$ 67,303.15	\$ -
	Supplemental CRS	\$ 260.00	\$ 260.00	\$ 260.00	\$ 260.00	\$ 260.00	\$ 257.07	\$ 1,557.07	
	<b>Total</b>	<b>\$ 52,868.00</b>	<b>\$ 52,868.00</b>	<b>\$ 52,868.00</b>	<b>\$ 52,868.00</b>	<b>\$ 52,868.00</b>	<b>\$ 80,462.56</b>	<b>\$ 344,802.56</b>	<b>\$ -</b>
Baraga	County Revenue Sharing (CRS)	\$ 23,058.00	\$ 23,058.00	\$ 23,058.00	\$ 23,058.00	\$ 23,058.00	\$ 38,428.17	\$ 153,718.17	
	County Incentive Program (CIP)	\$ 6,249.00	\$ 6,249.00	\$ 6,249.00	\$ 6,249.00	\$ 6,249.00	\$ 6,247.32	\$ 37,492.32	\$ -
	Supplemental CRS	\$ 145.00	\$ 145.00	\$ 145.00	\$ 145.00	\$ 145.00	\$ 142.39	\$ 867.39	
	<b>Total</b>	<b>\$ 29,452.00</b>	<b>\$ 29,452.00</b>	<b>\$ 29,452.00</b>	<b>\$ 29,452.00</b>	<b>\$ 29,452.00</b>	<b>\$ 44,817.88</b>	<b>\$ 192,077.88</b>	<b>\$ -</b>
Barry	County Revenue Sharing (CRS)	\$ 141,133.00	\$ 141,133.00	\$ 141,133.00	\$ 141,133.00	\$ 141,133.00	\$ 235,221.69	\$ 940,886.69	
	County Incentive Program (CIP)	\$ 38,248.00	\$ 38,248.00	\$ 38,248.00	\$ 38,248.00	\$ 38,248.00	\$ 38,245.05	\$ 229,485.05	\$ -
	Supplemental CRS	\$ 885.00	\$ 885.00	\$ 885.00	\$ 885.00	\$ 885.00	\$ 884.18	\$ 5,309.18	
	<b>Total</b>	<b>\$ 180,266.00</b>	<b>\$ 180,266.00</b>	<b>\$ 180,266.00</b>	<b>\$ 180,266.00</b>	<b>\$ 180,266.00</b>	<b>\$ 274,350.92</b>	<b>\$ 1,175,680.92</b>	<b>\$ -</b>
Bay	County Revenue Sharing (CRS)	\$ 317,825.00	\$ 317,825.00	\$ 317,825.00	\$ 317,825.00	\$ 317,825.00	\$ 529,706.88	\$ 2,118,831.88	
	County Incentive Program (CIP)	\$ 86,132.00	\$ 86,132.00	\$ 86,132.00	\$ 86,132.00	\$ 86,132.00	\$ 86,129.37	\$ 516,789.37	\$ -
	Supplemental CRS	\$ 1,993.00	\$ 1,993.00	\$ 1,993.00	\$ 1,993.00	\$ 1,993.00	\$ 1,991.01	\$ 11,956.01	
	<b>Total</b>	<b>\$ 405,950.00</b>	<b>\$ 405,950.00</b>	<b>\$ 405,950.00</b>	<b>\$ 405,950.00</b>	<b>\$ 405,950.00</b>	<b>\$ 617,827.26</b>	<b>\$ 2,647,577.26</b>	<b>\$ -</b>
Benzie	County Revenue Sharing (CRS)	\$ 41,793.00	\$ 41,793.00	\$ 41,793.00	\$ 41,793.00	\$ 41,793.00	\$ 69,655.06	\$ 278,620.06	
	County Incentive Program (CIP)	\$ 11,326.00	\$ 11,326.00	\$ 11,326.00	\$ 11,326.00	\$ 11,326.00	\$ 11,326.26	\$ 67,956.26	\$ -
	Supplemental CRS	\$ 262.00	\$ 262.00	\$ 262.00	\$ 262.00	\$ 262.00	\$ 262.18	\$ 1,572.18	
	<b>Total</b>	<b>\$ 53,381.00</b>	<b>\$ 53,381.00</b>	<b>\$ 53,381.00</b>	<b>\$ 53,381.00</b>	<b>\$ 53,381.00</b>	<b>\$ 81,243.50</b>	<b>\$ 348,148.50</b>	<b>\$ -</b>

**County Revenue Sharing (CRS) and  
County Incentive Program (CIP) Payment Amounts  
Fiscal Year 2019**

Calculated as of August 27, 2018

Note: Amounts are projected based on the FY 2019 appropriation (2018 Public Act 207). Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

<u>County</u>	<u>Payment Type</u>	<u>PROJECTED October 2018</u>	<u>PROJECTED December 2018</u>	<u>PROJECTED February 2019</u>	<u>PROJECTED April 2019</u>	<u>PROJECTED June 2019</u>	<u>PROJECTED August 2019</u>	<u>Total</u>	<u>Forfeited CIP</u>
Berrien	County Revenue Sharing (CRS)	\$ 448,064.00	\$ 448,064.00	\$ 448,064.00	\$ 448,064.00	\$ 448,064.00	\$ 746,771.34	\$ 2,987,091.34	
	County Incentive Program (CIP)	\$ 121,427.00	\$ 121,427.00	\$ 121,427.00	\$ 121,427.00	\$ 121,427.00	\$ 121,425.43	\$ 728,560.43	\$ -
	Supplemental CRS	\$ 2,809.00	\$ 2,809.00	\$ 2,809.00	\$ 2,809.00	\$ 2,809.00	\$ 2,810.37	\$ 16,855.37	
	<b>Total</b>	<b>\$ 572,300.00</b>	<b>\$ 572,300.00</b>	<b>\$ 572,300.00</b>	<b>\$ 572,300.00</b>	<b>\$ 572,300.00</b>	<b>\$ 871,007.14</b>	<b>\$ 3,732,507.14</b>	<b>\$ -</b>
Branch	County Revenue Sharing (CRS)	\$ 118,967.00	\$ 118,967.00	\$ 118,967.00	\$ 118,967.00	\$ 118,967.00	\$ 198,281.50	\$ 793,116.50	
	County Incentive Program (CIP)	\$ 32,241.00	\$ 32,241.00	\$ 32,241.00	\$ 32,241.00	\$ 32,241.00	\$ 32,238.46	\$ 193,443.46	\$ -
	Supplemental CRS	\$ 746.00	\$ 746.00	\$ 746.00	\$ 746.00	\$ 746.00	\$ 745.35	\$ 4,475.35	
	<b>Total</b>	<b>\$ 151,954.00</b>	<b>\$ 151,954.00</b>	<b>\$ 151,954.00</b>	<b>\$ 151,954.00</b>	<b>\$ 151,954.00</b>	<b>\$ 231,265.31</b>	<b>\$ 991,035.31</b>	<b>\$ -</b>
Calhoun	County Revenue Sharing (CRS)	\$ 368,611.00	\$ 368,611.00	\$ 368,611.00	\$ 368,611.00	\$ 368,611.00	\$ 614,348.72	\$ 2,457,403.72	
	County Incentive Program (CIP)	\$ 99,895.00	\$ 99,895.00	\$ 99,895.00	\$ 99,895.00	\$ 99,895.00	\$ 99,893.05	\$ 599,368.05	\$ -
	Supplemental CRS	\$ 2,311.00	\$ 2,311.00	\$ 2,311.00	\$ 2,311.00	\$ 2,311.00	\$ 2,311.49	\$ 13,866.49	
	<b>Total</b>	<b>\$ 470,817.00</b>	<b>\$ 470,817.00</b>	<b>\$ 470,817.00</b>	<b>\$ 470,817.00</b>	<b>\$ 470,817.00</b>	<b>\$ 716,553.26</b>	<b>\$ 3,070,638.26</b>	<b>\$ -</b>
Cass	County Revenue Sharing (CRS)	\$ 128,069.00	\$ 128,069.00	\$ 128,069.00	\$ 128,069.00	\$ 128,069.00	\$ 213,451.10	\$ 853,796.10	
	County Incentive Program (CIP)	\$ 34,707.00	\$ 34,707.00	\$ 34,707.00	\$ 34,707.00	\$ 34,707.00	\$ 34,708.40	\$ 208,243.40	\$ -
	Supplemental CRS	\$ 803.00	\$ 803.00	\$ 803.00	\$ 803.00	\$ 803.00	\$ 802.75	\$ 4,817.75	
	<b>Total</b>	<b>\$ 163,579.00</b>	<b>\$ 163,579.00</b>	<b>\$ 163,579.00</b>	<b>\$ 163,579.00</b>	<b>\$ 163,579.00</b>	<b>\$ 248,962.25</b>	<b>\$ 1,066,857.25</b>	<b>\$ -</b>
Charlevoix	County Revenue Sharing (CRS)	\$ 72,492.00	\$ 72,492.00	\$ 72,492.00	\$ 72,492.00	\$ 72,492.00	\$ 120,817.19	\$ 483,277.19	
	County Incentive Program (CIP)	\$ 19,645.00	\$ 19,645.00	\$ 19,645.00	\$ 19,645.00	\$ 19,645.00	\$ 19,647.74	\$ 117,872.74	
	Supplemental CRS	\$ 455.00	\$ 455.00	\$ 455.00	\$ 455.00	\$ 455.00	\$ 452.01	\$ 2,727.01	
	<b>Total</b>	<b>\$ 92,592.00</b>	<b>\$ 92,592.00</b>	<b>\$ 92,592.00</b>	<b>\$ 92,592.00</b>	<b>\$ 92,592.00</b>	<b>\$ 140,916.94</b>	<b>\$ 603,876.94</b>	<b>\$ -</b>
Cheboygan	County Revenue Sharing (CRS)	\$ 69,400.00	\$ 69,400.00	\$ 69,400.00	\$ 69,400.00	\$ 69,400.00	\$ 115,666.70	\$ 462,666.70	
	County Incentive Program (CIP)	\$ 18,808.00	\$ 18,808.00	\$ 18,808.00	\$ 18,808.00	\$ 18,808.00	\$ 18,805.78	\$ 112,845.78	\$ -
	Supplemental CRS	\$ 435.00	\$ 435.00	\$ 435.00	\$ 435.00	\$ 435.00	\$ 435.71	\$ 2,610.71	
	<b>Total</b>	<b>\$ 88,643.00</b>	<b>\$ 88,643.00</b>	<b>\$ 88,643.00</b>	<b>\$ 88,643.00</b>	<b>\$ 88,643.00</b>	<b>\$ 134,908.19</b>	<b>\$ 578,123.19</b>	
Chippewa	County Revenue Sharing (CRS)	\$ 88,286.00	\$ 88,286.00	\$ 88,286.00	\$ 88,286.00	\$ 88,286.00	\$ 147,141.93	\$ 588,571.93	
	County Incentive Program (CIP)	\$ 23,926.00	\$ 23,926.00	\$ 23,926.00	\$ 23,926.00	\$ 23,926.00	\$ 23,924.44	\$ 143,554.44	\$ -
	Supplemental CRS	\$ 554.00	\$ 554.00	\$ 554.00	\$ 554.00	\$ 554.00	\$ 551.16	\$ 3,321.16	
	<b>Total</b>	<b>\$ 112,766.00</b>	<b>\$ 112,766.00</b>	<b>\$ 112,766.00</b>	<b>\$ 112,766.00</b>	<b>\$ 112,766.00</b>	<b>\$ 171,617.53</b>	<b>\$ 735,447.53</b>	<b>\$ -</b>
Clare	County Revenue Sharing (CRS)	\$ 79,375.00	\$ 79,375.00	\$ 79,375.00	\$ 79,375.00	\$ 79,375.00	\$ 132,293.81	\$ 529,168.81	
	County Incentive Program (CIP)	\$ 21,511.00	\$ 21,511.00	\$ 21,511.00	\$ 21,511.00	\$ 21,511.00	\$ 21,510.84	\$ 129,065.84	\$ -
	Supplemental CRS	\$ 498.00	\$ 498.00	\$ 498.00	\$ 498.00	\$ 498.00	\$ 495.96	\$ 2,985.96	
	<b>Total</b>	<b>\$ 101,384.00</b>	<b>\$ 101,384.00</b>	<b>\$ 101,384.00</b>	<b>\$ 101,384.00</b>	<b>\$ 101,384.00</b>	<b>\$ 154,300.61</b>	<b>\$ 661,220.61</b>	<b>\$ -</b>
Clinton	County Revenue Sharing (CRS)	\$ 164,113.00	\$ 164,113.00	\$ 164,113.00	\$ 164,113.00	\$ 164,113.00	\$ 273,522.93	\$ 1,094,087.93	
	County Incentive Program (CIP)	\$ 44,475.00	\$ 44,475.00	\$ 44,475.00	\$ 44,475.00	\$ 44,475.00	\$ 44,476.29	\$ 266,851.29	\$ -
	Supplemental CRS	\$ 1,029.00	\$ 1,029.00	\$ 1,029.00	\$ 1,029.00	\$ 1,029.00	\$ 1,028.65	\$ 6,173.65	
	<b>Total</b>	<b>\$ 209,617.00</b>	<b>\$ 209,617.00</b>	<b>\$ 209,617.00</b>	<b>\$ 209,617.00</b>	<b>\$ 209,617.00</b>	<b>\$ 319,027.87</b>	<b>\$ 1,367,112.87</b>	
Crawford	County Revenue Sharing (CRS)	\$ 39,460.00	\$ 39,460.00	\$ 39,460.00	\$ 39,460.00	\$ 39,460.00	\$ 65,767.12	\$ 263,067.12	
	County Incentive Program (CIP)	\$ 10,694.00	\$ 10,694.00	\$ 10,694.00	\$ 10,694.00	\$ 10,694.00	\$ 10,692.85	\$ 64,162.85	\$ -
	Supplemental CRS	\$ 247.00	\$ 247.00	\$ 247.00	\$ 247.00	\$ 247.00	\$ 249.42	\$ 1,484.42	
	<b>Total</b>	<b>\$ 50,401.00</b>	<b>\$ 50,401.00</b>	<b>\$ 50,401.00</b>	<b>\$ 50,401.00</b>	<b>\$ 50,401.00</b>	<b>\$ 76,709.39</b>	<b>\$ 328,714.39</b>	

**County Revenue Sharing (CRS) and  
County Incentive Program (CIP) Payment Amounts  
Fiscal Year 2019**

Calculated as of August 27, 2018

Note: Amounts are projected based on the FY 2019 appropriation (2018 Public Act 207). Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

<u>County</u>	<u>Payment Type</u>	<u>PROJECTED October 2018</u>	<u>PROJECTED December 2018</u>	<u>PROJECTED February 2019</u>	<u>PROJECTED April 2019</u>	<u>PROJECTED June 2019</u>	<u>PROJECTED August 2019</u>	<u>Total</u>	<u>Forfeited CIP</u>
Delta	County Revenue Sharing (CRS)	\$ 98,658.00	\$ 98,658.00	\$ 98,658.00	\$ 98,658.00	\$ 98,658.00	\$ 164,427.60	\$ 657,717.60	
	County Incentive Program (CIP)	\$ 26,737.00	\$ 26,737.00	\$ 26,737.00	\$ 26,737.00	\$ 26,737.00	\$ 26,734.27	\$ 160,419.27	\$ -
	Supplemental CRS	\$ 619.00	\$ 619.00	\$ 619.00	\$ 619.00	\$ 619.00	\$ 616.33	\$ 3,711.33	
	<b>Total</b>	<b>\$ 126,014.00</b>	<b>\$ 126,014.00</b>	<b>\$ 126,014.00</b>	<b>\$ 126,014.00</b>	<b>\$ 126,014.00</b>	<b>\$ 191,778.20</b>	<b>\$ 821,848.20</b>	<b>\$ -</b>
Dickinson	County Revenue Sharing (CRS)	\$ 70,453.00	\$ 70,453.00	\$ 70,453.00	\$ 70,453.00	\$ 70,453.00	\$ 117,422.52	\$ 469,687.52	
	County Incentive Program (CIP)	\$ 19,093.00	\$ 19,093.00	\$ 19,093.00	\$ 19,093.00	\$ 19,093.00	\$ 19,093.18	\$ 114,558.18	\$ -
	Supplemental CRS	\$ 442.00	\$ 442.00	\$ 442.00	\$ 442.00	\$ 442.00	\$ 440.32	\$ 2,650.32	
	<b>Total</b>	<b>\$ 89,988.00</b>	<b>\$ 89,988.00</b>	<b>\$ 89,988.00</b>	<b>\$ 89,988.00</b>	<b>\$ 89,988.00</b>	<b>\$ 136,956.02</b>	<b>\$ 586,896.02</b>	<b>\$ -</b>
Eaton	County Revenue Sharing (CRS)	\$ 272,589.00	\$ 272,589.00	\$ 272,589.00	\$ 272,589.00	\$ 272,589.00	\$ 454,317.86	\$ 1,817,262.86	
	County Incentive Program (CIP)	\$ 73,873.00	\$ 73,873.00	\$ 73,873.00	\$ 73,873.00	\$ 73,873.00	\$ 73,870.79	\$ 443,235.79	\$ -
	Supplemental CRS	\$ 1,709.00	\$ 1,709.00	\$ 1,709.00	\$ 1,709.00	\$ 1,709.00	\$ 1,709.34	\$ 10,254.34	
	<b>Total</b>	<b>\$ 348,171.00</b>	<b>\$ 348,171.00</b>	<b>\$ 348,171.00</b>	<b>\$ 348,171.00</b>	<b>\$ 348,171.00</b>	<b>\$ 529,897.99</b>	<b>\$ 2,270,752.99</b>	<b>\$ -</b>
Genesee	County Revenue Sharing (CRS)	\$ 1,215,552.00	\$ 1,215,552.00	\$ 1,215,552.00	\$ 1,215,552.00	\$ 1,215,552.00	\$ 2,025,920.02	\$ 8,103,680.02	
	County Incentive Program (CIP)	\$ 329,419.00	\$ 329,419.00	\$ 329,419.00	\$ 329,419.00	\$ 329,419.00	\$ 329,416.56	\$ 1,976,511.56	\$ -
	Supplemental CRS	\$ 7,621.00	\$ 7,621.00	\$ 7,621.00	\$ 7,621.00	\$ 7,621.00	\$ 7,621.94	\$ 45,726.94	
	<b>Total</b>	<b>\$ 1,552,592.00</b>	<b>\$ 1,552,592.00</b>	<b>\$ 1,552,592.00</b>	<b>\$ 1,552,592.00</b>	<b>\$ 1,552,592.00</b>	<b>\$ 2,362,958.52</b>	<b>\$ 10,125,918.52</b>	<b>\$ -</b>
Gladwin	County Revenue Sharing (CRS)	\$ 62,643.00	\$ 62,643.00	\$ 62,643.00	\$ 62,643.00	\$ 62,643.00	\$ 104,407.47	\$ 417,622.47	
	County Incentive Program (CIP)	\$ 16,977.00	\$ 16,977.00	\$ 16,977.00	\$ 16,977.00	\$ 16,977.00	\$ 16,974.36	\$ 101,859.36	\$ -
	Supplemental CRS	\$ 393.00	\$ 393.00	\$ 393.00	\$ 393.00	\$ 393.00	\$ 391.53	\$ 2,356.53	
	<b>Total</b>	<b>\$ 80,013.00</b>	<b>\$ 80,013.00</b>	<b>\$ 80,013.00</b>	<b>\$ 80,013.00</b>	<b>\$ 80,013.00</b>	<b>\$ 121,773.36</b>	<b>\$ 521,838.36</b>	<b>\$ -</b>
Gogebic	County Revenue Sharing (CRS)	\$ 41,677.00	\$ 41,677.00	\$ 41,677.00	\$ 41,677.00	\$ 41,677.00	\$ 69,461.98	\$ 277,846.98	
	County Incentive Program (CIP)	\$ 11,295.00	\$ 11,295.00	\$ 11,295.00	\$ 11,295.00	\$ 11,295.00	\$ 11,292.70	\$ 67,767.70	\$ -
	Supplemental CRS	\$ 261.00	\$ 261.00	\$ 261.00	\$ 261.00	\$ 261.00	\$ 262.82	\$ 1,567.82	
	<b>Total</b>	<b>\$ 53,233.00</b>	<b>\$ 53,233.00</b>	<b>\$ 53,233.00</b>	<b>\$ 53,233.00</b>	<b>\$ 53,233.00</b>	<b>\$ 81,017.50</b>	<b>\$ 347,182.50</b>	<b>\$ -</b>
Grand Traverse	County Revenue Sharing (CRS)	\$ 210,073.00	\$ 210,073.00	\$ 210,073.00	\$ 210,073.00	\$ 210,073.00	\$ 350,121.72	\$ 1,400,486.72	
	County Incentive Program (CIP)	\$ 56,930.00	\$ 56,930.00	\$ 56,930.00	\$ 56,930.00	\$ 56,930.00	\$ 56,932.86	\$ 341,582.86	\$ -
	Supplemental CRS	\$ 1,317.00	\$ 1,317.00	\$ 1,317.00	\$ 1,317.00	\$ 1,317.00	\$ 1,317.58	\$ 7,902.58	
	<b>Total</b>	<b>\$ 268,320.00</b>	<b>\$ 268,320.00</b>	<b>\$ 268,320.00</b>	<b>\$ 268,320.00</b>	<b>\$ 268,320.00</b>	<b>\$ 408,372.16</b>	<b>\$ 1,749,972.16</b>	<b>\$ -</b>
Gratiot	County Revenue Sharing (CRS)	\$ 105,614.00	\$ 105,614.00	\$ 105,614.00	\$ 105,614.00	\$ 105,614.00	\$ 176,022.86	\$ 704,092.86	
	County Incentive Program (CIP)	\$ 28,622.00	\$ 28,622.00	\$ 28,622.00	\$ 28,622.00	\$ 28,622.00	\$ 28,620.33	\$ 171,730.33	\$ -
	Supplemental CRS	\$ 662.00	\$ 662.00	\$ 662.00	\$ 662.00	\$ 662.00	\$ 663.01	\$ 3,973.01	
	<b>Total</b>	<b>\$ 134,898.00</b>	<b>\$ 134,898.00</b>	<b>\$ 134,898.00</b>	<b>\$ 134,898.00</b>	<b>\$ 134,898.00</b>	<b>\$ 205,306.20</b>	<b>\$ 879,796.20</b>	<b>\$ -</b>
Hillsdale	County Revenue Sharing (CRS)	\$ 115,460.00	\$ 115,460.00	\$ 115,460.00	\$ 115,460.00	\$ 115,460.00	\$ 192,436.63	\$ 769,736.63	
	County Incentive Program (CIP)	\$ 31,290.00	\$ 31,290.00	\$ 31,290.00	\$ 31,290.00	\$ 31,290.00	\$ 31,291.04	\$ 187,741.04	\$ -
	Supplemental CRS	\$ 724.00	\$ 724.00	\$ 724.00	\$ 724.00	\$ 724.00	\$ 723.42	\$ 4,343.42	
	<b>Total</b>	<b>\$ 147,474.00</b>	<b>\$ 147,474.00</b>	<b>\$ 147,474.00</b>	<b>\$ 147,474.00</b>	<b>\$ 147,474.00</b>	<b>\$ 224,451.09</b>	<b>\$ 961,821.09</b>	<b>\$ -</b>
Houghton	County Revenue Sharing (CRS)	\$ 83,937.00	\$ 83,937.00	\$ 83,937.00	\$ 83,937.00	\$ 83,937.00	\$ 139,892.93	\$ 559,577.93	
	County Incentive Program (CIP)	\$ 22,747.00	\$ 22,747.00	\$ 22,747.00	\$ 22,747.00	\$ 22,747.00	\$ 22,747.72	\$ 136,482.72	\$ -
	Supplemental CRS	\$ 526.00	\$ 526.00	\$ 526.00	\$ 526.00	\$ 526.00	\$ 527.55	\$ 3,157.55	
	<b>Total</b>	<b>\$ 107,210.00</b>	<b>\$ 107,210.00</b>	<b>\$ 107,210.00</b>	<b>\$ 107,210.00</b>	<b>\$ 107,210.00</b>	<b>\$ 163,168.20</b>	<b>\$ 699,218.20</b>	<b>\$ -</b>

**County Revenue Sharing (CRS) and  
County Incentive Program (CIP) Payment Amounts  
Fiscal Year 2019**

Calculated as of August 27, 2018

Note: Amounts are projected based on the FY 2019 appropriation (2018 Public Act 207). Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

<u>County</u>	<u>Payment Type</u>	<u>PROJECTED October 2018</u>	<u>PROJECTED December 2018</u>	<u>PROJECTED February 2019</u>	<u>PROJECTED April 2019</u>	<u>PROJECTED June 2019</u>	<u>PROJECTED August 2019</u>	<u>Total</u>	<u>Forfeited CIP</u>
Huron	County Revenue Sharing (CRS)	\$ 98,557.00	\$ 98,557.00	\$ 98,557.00	\$ 98,557.00	\$ 98,557.00	\$ 164,262.78	\$ 657,047.78	
	County Incentive Program (CIP)	\$ 26,709.00	\$ 26,709.00	\$ 26,709.00	\$ 26,709.00	\$ 26,709.00	\$ 26,710.90	\$ 160,255.90	\$ -
	Supplemental CRS	\$ 618.00	\$ 618.00	\$ 618.00	\$ 618.00	\$ 618.00	\$ 617.55	\$ 3,707.55	
	<b>Total</b>	<b>\$ 125,884.00</b>	<b>\$ 125,884.00</b>	<b>\$ 125,884.00</b>	<b>\$ 125,884.00</b>	<b>\$ 125,884.00</b>	<b>\$ 191,591.23</b>	<b>\$ 821,011.23</b>	<b>\$ -</b>
Ingham	County Revenue Sharing (CRS)	\$ 748,908.00	\$ 748,908.00	\$ 748,908.00	\$ 748,908.00	\$ 748,908.00	\$ 1,248,181.21	\$ 4,992,721.21	
	County Incentive Program (CIP)	\$ 202,957.00	\$ 202,957.00	\$ 202,957.00	\$ 202,957.00	\$ 202,957.00	\$ 202,954.49	\$ 1,217,739.49	\$ -
	Supplemental CRS	\$ 4,695.00	\$ 4,695.00	\$ 4,695.00	\$ 4,695.00	\$ 4,695.00	\$ 4,697.62	\$ 28,172.62	
	<b>Total</b>	<b>\$ 956,560.00</b>	<b>\$ 956,560.00</b>	<b>\$ 956,560.00</b>	<b>\$ 956,560.00</b>	<b>\$ 956,560.00</b>	<b>\$ 1,455,833.32</b>	<b>\$ 6,238,633.32</b>	<b>\$ -</b>
Ionia	County Revenue Sharing (CRS)	\$ 144,844.00	\$ 144,844.00	\$ 144,844.00	\$ 144,844.00	\$ 144,844.00	\$ 241,405.51	\$ 965,625.51	
	County Incentive Program (CIP)	\$ 39,253.00	\$ 39,253.00	\$ 39,253.00	\$ 39,253.00	\$ 39,253.00	\$ 39,253.92	\$ 235,518.92	\$ -
	Supplemental CRS	\$ 908.00	\$ 908.00	\$ 908.00	\$ 908.00	\$ 908.00	\$ 908.77	\$ 5,448.77	
	<b>Total</b>	<b>\$ 185,005.00</b>	<b>\$ 185,005.00</b>	<b>\$ 185,005.00</b>	<b>\$ 185,005.00</b>	<b>\$ 185,005.00</b>	<b>\$ 281,568.20</b>	<b>\$ 1,206,593.20</b>	<b>\$ -</b>
Iosco	County Revenue Sharing (CRS)	\$ 65,359.00	\$ 65,359.00	\$ 65,359.00	\$ 65,359.00	\$ 65,359.00	\$ 108,930.87	\$ 435,725.87	
	County Incentive Program (CIP)	\$ 17,712.00	\$ 17,712.00	\$ 17,712.00	\$ 17,712.00	\$ 17,712.00	\$ 17,714.83	\$ 106,274.83	\$ -
	Supplemental CRS	\$ 410.00	\$ 410.00	\$ 410.00	\$ 410.00	\$ 410.00	\$ 408.69	\$ 2,458.69	
	<b>Total</b>	<b>\$ 83,481.00</b>	<b>\$ 83,481.00</b>	<b>\$ 83,481.00</b>	<b>\$ 83,481.00</b>	<b>\$ 83,481.00</b>	<b>\$ 127,054.39</b>	<b>\$ 544,459.39</b>	<b>\$ -</b>
Iron	County Revenue Sharing (CRS)	\$ 33,289.00	\$ 33,289.00	\$ 33,289.00	\$ 33,289.00	\$ 33,289.00	\$ 55,478.58	\$ 221,923.58	
	County Incentive Program (CIP)	\$ 9,021.00	\$ 9,021.00	\$ 9,021.00	\$ 9,021.00	\$ 9,021.00	\$ 9,022.82	\$ 54,127.82	\$ -
	Supplemental CRS	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 207.26	\$ 1,252.26	
	<b>Total</b>	<b>\$ 42,519.00</b>	<b>\$ 42,519.00</b>	<b>\$ 42,519.00</b>	<b>\$ 42,519.00</b>	<b>\$ 42,519.00</b>	<b>\$ 64,708.66</b>	<b>\$ 277,303.66</b>	<b>\$ -</b>
Isabella	County Revenue Sharing (CRS)	\$ 152,948.00	\$ 152,948.00	\$ 152,948.00	\$ 152,948.00	\$ 152,948.00	\$ 254,910.32	\$ 1,019,650.32	
	County Incentive Program (CIP)	\$ 41,449.00	\$ 41,449.00	\$ 41,449.00	\$ 41,449.00	\$ 41,449.00	\$ 41,450.73	\$ 248,695.73	\$ -
	Supplemental CRS	\$ 959.00	\$ 959.00	\$ 959.00	\$ 959.00	\$ 959.00	\$ 958.62	\$ 5,753.62	
	<b>Total</b>	<b>\$ 195,356.00</b>	<b>\$ 195,356.00</b>	<b>\$ 195,356.00</b>	<b>\$ 195,356.00</b>	<b>\$ 195,356.00</b>	<b>\$ 297,319.67</b>	<b>\$ 1,274,099.67</b>	<b>\$ -</b>
Jackson	County Revenue Sharing (CRS)	\$ 414,851.00	\$ 414,851.00	\$ 414,851.00	\$ 414,851.00	\$ 414,851.00	\$ 691,416.89	\$ 2,765,671.89	
	County Incentive Program (CIP)	\$ 112,426.00	\$ 112,426.00	\$ 112,426.00	\$ 112,426.00	\$ 112,426.00	\$ 112,425.57	\$ 674,555.57	\$ -
	Supplemental CRS	\$ 2,601.00	\$ 2,601.00	\$ 2,601.00	\$ 2,601.00	\$ 2,601.00	\$ 2,600.96	\$ 15,605.96	
	<b>Total</b>	<b>\$ 529,878.00</b>	<b>\$ 529,878.00</b>	<b>\$ 529,878.00</b>	<b>\$ 529,878.00</b>	<b>\$ 529,878.00</b>	<b>\$ 806,443.42</b>	<b>\$ 3,455,833.42</b>	<b>\$ -</b>
Kalamazoo	County Revenue Sharing (CRS)	\$ 638,221.00	\$ 638,221.00	\$ 638,221.00	\$ 638,221.00	\$ 638,221.00	\$ 1,063,700.84	\$ 4,254,805.84	
	County Incentive Program (CIP)	\$ 172,960.00	\$ 172,960.00	\$ 172,960.00	\$ 172,960.00	\$ 172,960.00	\$ 172,959.75	\$ 1,037,759.75	\$ -
	Supplemental CRS	\$ 4,001.00	\$ 4,001.00	\$ 4,001.00	\$ 4,001.00	\$ 4,001.00	\$ 4,003.75	\$ 24,008.75	
	<b>Total</b>	<b>\$ 815,182.00</b>	<b>\$ 815,182.00</b>	<b>\$ 815,182.00</b>	<b>\$ 815,182.00</b>	<b>\$ 815,182.00</b>	<b>\$ 1,240,664.34</b>	<b>\$ 5,316,574.34</b>	<b>\$ -</b>
Kalkaska	County Revenue Sharing (CRS)	\$ 42,918.00	\$ 42,918.00	\$ 42,918.00	\$ 42,918.00	\$ 42,918.00	\$ 71,529.82	\$ 286,119.82	
	County Incentive Program (CIP)	\$ 11,631.00	\$ 11,631.00	\$ 11,631.00	\$ 11,631.00	\$ 11,631.00	\$ 11,630.47	\$ 69,785.47	
	Supplemental CRS	\$ 269.00	\$ 269.00	\$ 269.00	\$ 269.00	\$ 269.00	\$ 269.50	\$ 1,614.50	
	<b>Total</b>	<b>\$ 54,818.00</b>	<b>\$ 54,818.00</b>	<b>\$ 54,818.00</b>	<b>\$ 54,818.00</b>	<b>\$ 54,818.00</b>	<b>\$ 83,429.79</b>	<b>\$ 357,519.79</b>	<b>\$ -</b>
Kent	County Revenue Sharing (CRS)	\$ 1,481,954.00	\$ 1,481,954.00	\$ 1,481,954.00	\$ 1,481,954.00	\$ 1,481,954.00	\$ 2,469,924.25	\$ 9,879,694.25	
	County Incentive Program (CIP)	\$ 401,614.00	\$ 401,614.00	\$ 401,614.00	\$ 401,614.00	\$ 401,614.00	\$ 401,616.69	\$ 2,409,686.69	\$ -
	Supplemental CRS	\$ 9,291.00	\$ 9,291.00	\$ 9,291.00	\$ 9,291.00	\$ 9,291.00	\$ 9,293.52	\$ 55,748.52	
	<b>Total</b>	<b>\$ 1,892,859.00</b>	<b>\$ 1,892,859.00</b>	<b>\$ 1,892,859.00</b>	<b>\$ 1,892,859.00</b>	<b>\$ 1,892,859.00</b>	<b>\$ 2,880,834.46</b>	<b>\$ 12,345,129.46</b>	<b>\$ -</b>

**County Revenue Sharing (CRS) and  
County Incentive Program (CIP) Payment Amounts  
Fiscal Year 2019**

Calculated as of August 27, 2018

Note: Amounts are projected based on the FY 2019 appropriation (2018 Public Act 207). Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	PROJECTED October 2018	PROJECTED December 2018	PROJECTED February 2019	PROJECTED April 2019	PROJECTED June 2019	PROJECTED August 2019	Total	Forfeited CIP
Keweenaw	County Revenue Sharing (CRS)	\$ -	\$ -	\$ 1,417.00	\$ 6,109.00	\$ 6,109.00	\$ 10,180.71	\$ 23,815.71	
	County Incentive Program (CIP)	\$ 968.00	\$ 968.00	\$ 968.00	\$ 968.00	\$ 968.00	\$ 968.72	\$ 5,808.72	\$ -
	Supplemental CRS	\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00	\$ 24.39	\$ 134.39	
	<b>Total</b>	<b>\$ 990.00</b>	<b>\$ 990.00</b>	<b>\$ 2,407.00</b>	<b>\$ 7,099.00</b>	<b>\$ 7,099.00</b>	<b>\$ 11,173.82</b>	<b>\$ 29,758.82</b>	<b>\$ -</b>
Lake	County Revenue Sharing (CRS)	\$ 30,350.00	\$ 30,350.00	\$ 30,350.00	\$ 30,350.00	\$ 30,350.00	\$ 50,582.69	\$ 202,332.69	
	County Incentive Program (CIP)	\$ 8,225.00	\$ 8,225.00	\$ 8,225.00	\$ 8,225.00	\$ 8,225.00	\$ 8,224.54	\$ 49,349.54	\$ -
	Supplemental CRS	\$ 190.00	\$ 190.00	\$ 190.00	\$ 190.00	\$ 190.00	\$ 191.71	\$ 1,141.71	
	<b>Total</b>	<b>\$ 38,765.00</b>	<b>\$ 38,765.00</b>	<b>\$ 38,765.00</b>	<b>\$ 38,765.00</b>	<b>\$ 38,765.00</b>	<b>\$ 58,998.94</b>	<b>\$ 252,823.94</b>	
Lapeer	County Revenue Sharing (CRS)	\$ 205,599.00	\$ 205,599.00	\$ 205,599.00	\$ 205,599.00	\$ 205,599.00	\$ 342,666.41	\$ 1,370,661.41	
	County Incentive Program (CIP)	\$ 55,718.00	\$ 55,718.00	\$ 55,718.00	\$ 55,718.00	\$ 55,718.00	\$ 55,718.38	\$ 334,308.38	\$ -
	Supplemental CRS	\$ 1,289.00	\$ 1,289.00	\$ 1,289.00	\$ 1,289.00	\$ 1,289.00	\$ 1,289.28	\$ 7,734.28	
	<b>Total</b>	<b>\$ 262,606.00</b>	<b>\$ 262,606.00</b>	<b>\$ 262,606.00</b>	<b>\$ 262,606.00</b>	<b>\$ 262,606.00</b>	<b>\$ 399,674.07</b>	<b>\$ 1,712,704.07</b>	<b>\$ -</b>
Lenawee	County Revenue Sharing (CRS)	\$ 250,264.00	\$ 250,264.00	\$ 250,264.00	\$ 250,264.00	\$ 250,264.00	\$ 417,108.45	\$ 1,668,428.45	
	County Incentive Program (CIP)	\$ 67,822.00	\$ 67,822.00	\$ 67,822.00	\$ 67,822.00	\$ 67,822.00	\$ 67,824.64	\$ 406,934.64	\$ -
	Supplemental CRS	\$ 1,569.00	\$ 1,569.00	\$ 1,569.00	\$ 1,569.00	\$ 1,569.00	\$ 1,569.50	\$ 9,414.50	
	<b>Total</b>	<b>\$ 319,655.00</b>	<b>\$ 319,655.00</b>	<b>\$ 319,655.00</b>	<b>\$ 319,655.00</b>	<b>\$ 319,655.00</b>	<b>\$ 486,502.59</b>	<b>\$ 2,084,777.59</b>	<b>\$ -</b>
Livingston	County Revenue Sharing (CRS)	\$ 382,424.00	\$ 382,424.00	\$ 382,424.00	\$ 382,424.00	\$ 382,424.00	\$ 637,370.88	\$ 2,549,490.88	
	County Incentive Program (CIP)	\$ 103,638.00	\$ 103,638.00	\$ 103,638.00	\$ 103,638.00	\$ 103,638.00	\$ 103,638.38	\$ 621,828.38	\$ -
	Supplemental CRS	\$ 2,398.00	\$ 2,398.00	\$ 2,398.00	\$ 2,398.00	\$ 2,398.00	\$ 2,396.11	\$ 14,386.11	
	<b>Total</b>	<b>\$ 488,460.00</b>	<b>\$ 488,460.00</b>	<b>\$ 488,460.00</b>	<b>\$ 488,460.00</b>	<b>\$ 488,460.00</b>	<b>\$ 743,405.37</b>	<b>\$ 3,185,705.37</b>	<b>\$ -</b>
Luce	County Revenue Sharing (CRS)	\$ 15,785.00	\$ 15,785.00	\$ 15,785.00	\$ 15,785.00	\$ 15,785.00	\$ 26,306.56	\$ 105,231.56	
	County Incentive Program (CIP)	\$ 4,278.00	\$ 4,278.00	\$ 4,278.00	\$ 4,278.00	\$ 4,278.00	\$ 4,276.29	\$ 25,666.29	\$ -
	Supplemental CRS	\$ 99.00	\$ 99.00	\$ 99.00	\$ 99.00	\$ 99.00	\$ 98.79	\$ 593.79	
	<b>Total</b>	<b>\$ 20,162.00</b>	<b>\$ 20,162.00</b>	<b>\$ 20,162.00</b>	<b>\$ 20,162.00</b>	<b>\$ 20,162.00</b>	<b>\$ 30,681.64</b>	<b>\$ 131,491.64</b>	<b>\$ -</b>
Mackinac	County Revenue Sharing (CRS)	\$ -	\$ 11,822.00	\$ 32,467.00	\$ 32,467.00	\$ 32,467.00	\$ 54,112.47	\$ 163,335.47	
	County Incentive Program (CIP)	\$ 6,640.00	\$ 6,640.00	\$ 6,640.00	\$ 6,640.00	\$ 6,640.00	\$ 6,638.01	\$ 39,838.01	\$ -
	Supplemental CRS	\$ 154.00	\$ 154.00	\$ 154.00	\$ 154.00	\$ 154.00	\$ 151.66	\$ 921.66	
	<b>Total</b>	<b>\$ 6,794.00</b>	<b>\$ 18,616.00</b>	<b>\$ 39,261.00</b>	<b>\$ 39,261.00</b>	<b>\$ 39,261.00</b>	<b>\$ 60,902.14</b>	<b>\$ 204,095.14</b>	<b>\$ -</b>
Macomb	County Revenue Sharing (CRS)	\$ 2,021,182.00	\$ 2,021,182.00	\$ 2,021,182.00	\$ 2,021,182.00	\$ 2,021,182.00	\$ 3,368,634.15	\$ 13,474,544.15	
	County Incentive Program (CIP)	\$ 547,747.00	\$ 547,747.00	\$ 547,747.00	\$ 547,747.00	\$ 547,747.00	\$ 547,746.23	\$ 3,286,481.23	\$ -
	Supplemental CRS	\$ 12,672.00	\$ 12,672.00	\$ 12,672.00	\$ 12,672.00	\$ 12,672.00	\$ 12,673.32	\$ 76,033.32	
	<b>Total</b>	<b>\$ 2,581,601.00</b>	<b>\$ 2,581,601.00</b>	<b>\$ 2,581,601.00</b>	<b>\$ 2,581,601.00</b>	<b>\$ 2,581,601.00</b>	<b>\$ 3,929,053.70</b>	<b>\$ 16,837,058.70</b>	<b>\$ -</b>
Manistee	County Revenue Sharing (CRS)	\$ 67,051.00	\$ 67,051.00	\$ 67,051.00	\$ 67,051.00	\$ 67,051.00	\$ 111,748.91	\$ 447,003.91	
	County Incentive Program (CIP)	\$ 18,171.00	\$ 18,171.00	\$ 18,171.00	\$ 18,171.00	\$ 18,171.00	\$ 18,170.58	\$ 109,025.58	\$ -
	Supplemental CRS	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 422.33	\$ 2,522.33	
	<b>Total</b>	<b>\$ 85,642.00</b>	<b>\$ 85,642.00</b>	<b>\$ 85,642.00</b>	<b>\$ 85,642.00</b>	<b>\$ 85,642.00</b>	<b>\$ 130,341.82</b>	<b>\$ 558,551.82</b>	<b>\$ -</b>
Marquette	County Revenue Sharing (CRS)	\$ 156,906.00	\$ 156,906.00	\$ 156,906.00	\$ 156,906.00	\$ 156,906.00	\$ 261,513.21	\$ 1,046,043.21	
	County Incentive Program (CIP)	\$ 42,522.00	\$ 42,522.00	\$ 42,522.00	\$ 42,522.00	\$ 42,522.00	\$ 42,523.04	\$ 255,133.04	\$ -
	Supplemental CRS	\$ 984.00	\$ 984.00	\$ 984.00	\$ 984.00	\$ 984.00	\$ 982.55	\$ 5,902.55	
	<b>Total</b>	<b>\$ 200,412.00</b>	<b>\$ 200,412.00</b>	<b>\$ 200,412.00</b>	<b>\$ 200,412.00</b>	<b>\$ 200,412.00</b>	<b>\$ 305,018.80</b>	<b>\$ 1,307,078.80</b>	<b>\$ -</b>

**County Revenue Sharing (CRS) and  
County Incentive Program (CIP) Payment Amounts  
Fiscal Year 2019**

Calculated as of August 27, 2018

Note: Amounts are projected based on the FY 2019 appropriation (2018 Public Act 207). Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

<u>County</u>	<u>Payment Type</u>	<u>PROJECTED October 2018</u>	<u>PROJECTED December 2018</u>	<u>PROJECTED February 2019</u>	<u>PROJECTED April 2019</u>	<u>PROJECTED June 2019</u>	<u>PROJECTED August 2019</u>	<u>Total</u>	<u>Forfeited CIP</u>
Mason	County Revenue Sharing (CRS)	\$ 77,360.00	\$ 77,360.00	\$ 77,360.00	\$ 77,360.00	\$ 77,360.00	\$ 128,935.86	\$ 515,735.86	
	County Incentive Program (CIP)	\$ 20,965.00	\$ 20,965.00	\$ 20,965.00	\$ 20,965.00	\$ 20,965.00	\$ 20,964.50	\$ 125,789.50	
	Supplemental CRS	\$ 485.00	\$ 485.00	\$ 485.00	\$ 485.00	\$ 485.00	\$ 485.16	\$ 2,910.16	
	<b>Total</b>	<b>\$ 98,810.00</b>	<b>\$ 98,810.00</b>	<b>\$ 98,810.00</b>	<b>\$ 98,810.00</b>	<b>\$ 98,810.00</b>	<b>\$ 150,385.52</b>	<b>\$ 644,435.52</b>	<b>\$ -</b>
Mecosta	County Revenue Sharing (CRS)	\$ 104,739.00	\$ 104,739.00	\$ 104,739.00	\$ 104,739.00	\$ 104,739.00	\$ 174,567.02	\$ 698,262.02	
	County Incentive Program (CIP)	\$ 28,385.00	\$ 28,385.00	\$ 28,385.00	\$ 28,385.00	\$ 28,385.00	\$ 28,383.17	\$ 170,308.17	\$ -
	Supplemental CRS	\$ 657.00	\$ 657.00	\$ 657.00	\$ 657.00	\$ 657.00	\$ 655.11	\$ 3,940.11	
	<b>Total</b>	<b>\$ 133,781.00</b>	<b>\$ 133,781.00</b>	<b>\$ 133,781.00</b>	<b>\$ 133,781.00</b>	<b>\$ 133,781.00</b>	<b>\$ 203,605.30</b>	<b>\$ 872,510.30</b>	<b>\$ -</b>
Menominee	County Revenue Sharing (CRS)	\$ 65,287.00	\$ 65,287.00	\$ 65,287.00	\$ 65,287.00	\$ 65,287.00	\$ 108,812.18	\$ 435,247.18	
	County Incentive Program (CIP)	\$ 17,693.00	\$ 17,693.00	\$ 17,693.00	\$ 17,693.00	\$ 17,693.00	\$ 17,693.08	\$ 106,158.08	\$ -
	Supplemental CRS	\$ 409.00	\$ 409.00	\$ 409.00	\$ 409.00	\$ 409.00	\$ 410.99	\$ 2,455.99	
	<b>Total</b>	<b>\$ 83,389.00</b>	<b>\$ 83,389.00</b>	<b>\$ 83,389.00</b>	<b>\$ 83,389.00</b>	<b>\$ 83,389.00</b>	<b>\$ 126,916.25</b>	<b>\$ 543,861.25</b>	<b>\$ -</b>
Midland	County Revenue Sharing (CRS)	\$ 242,908.00	\$ 242,908.00	\$ 242,908.00	\$ 242,908.00	\$ 242,908.00	\$ 404,847.09	\$ 1,619,387.09	
	County Incentive Program (CIP)	\$ 65,829.00	\$ 65,829.00	\$ 65,829.00	\$ 65,829.00	\$ 65,829.00	\$ 65,828.31	\$ 394,973.31	\$ -
	Supplemental CRS	\$ 1,523.00	\$ 1,523.00	\$ 1,523.00	\$ 1,523.00	\$ 1,523.00	\$ 1,522.78	\$ 9,137.78	
	<b>Total</b>	<b>\$ 310,260.00</b>	<b>\$ 310,260.00</b>	<b>\$ 310,260.00</b>	<b>\$ 310,260.00</b>	<b>\$ 310,260.00</b>	<b>\$ 472,198.18</b>	<b>\$ 2,023,498.18</b>	<b>\$ -</b>
Missaukee	County Revenue Sharing (CRS)	\$ 34,895.00	\$ 34,895.00	\$ 34,895.00	\$ 34,895.00	\$ 34,895.00	\$ 58,155.37	\$ 232,630.37	
	County Incentive Program (CIP)	\$ 9,457.00	\$ 9,457.00	\$ 9,457.00	\$ 9,457.00	\$ 9,457.00	\$ 9,454.23	\$ 56,739.23	\$ -
	Supplemental CRS	\$ 219.00	\$ 219.00	\$ 219.00	\$ 219.00	\$ 219.00	\$ 217.67	\$ 1,312.67	
	<b>Total</b>	<b>\$ 44,571.00</b>	<b>\$ 44,571.00</b>	<b>\$ 44,571.00</b>	<b>\$ 44,571.00</b>	<b>\$ 44,571.00</b>	<b>\$ 67,827.27</b>	<b>\$ 290,682.27</b>	<b>\$ -</b>
Monroe	County Revenue Sharing (CRS)	\$ 381,814.00	\$ 381,814.00	\$ 381,814.00	\$ 381,814.00	\$ 381,814.00	\$ 636,353.47	\$ 2,545,423.47	
	County Incentive Program (CIP)	\$ 103,473.00	\$ 103,473.00	\$ 103,473.00	\$ 103,473.00	\$ 103,473.00	\$ 103,471.32	\$ 620,836.32	\$ -
	Supplemental CRS	\$ 2,394.00	\$ 2,394.00	\$ 2,394.00	\$ 2,394.00	\$ 2,394.00	\$ 2,393.16	\$ 14,363.16	
	<b>Total</b>	<b>\$ 487,681.00</b>	<b>\$ 487,681.00</b>	<b>\$ 487,681.00</b>	<b>\$ 487,681.00</b>	<b>\$ 487,681.00</b>	<b>\$ 742,217.95</b>	<b>\$ 3,180,622.95</b>	<b>\$ -</b>
Montcalm	County Revenue Sharing (CRS)	\$ 152,827.00	\$ 152,827.00	\$ 152,827.00	\$ 152,827.00	\$ 152,827.00	\$ 254,709.59	\$ 1,018,844.59	
	County Incentive Program (CIP)	\$ 41,417.00	\$ 41,417.00	\$ 41,417.00	\$ 41,417.00	\$ 41,417.00	\$ 41,414.21	\$ 248,499.21	\$ -
	Supplemental CRS	\$ 958.00	\$ 958.00	\$ 958.00	\$ 958.00	\$ 958.00	\$ 959.07	\$ 5,749.07	
	<b>Total</b>	<b>\$ 195,202.00</b>	<b>\$ 195,202.00</b>	<b>\$ 195,202.00</b>	<b>\$ 195,202.00</b>	<b>\$ 195,202.00</b>	<b>\$ 297,082.87</b>	<b>\$ 1,273,092.87</b>	<b>\$ -</b>
Montmorency	County Revenue Sharing (CRS)	\$ 26,572.00	\$ 26,572.00	\$ 26,572.00	\$ 26,572.00	\$ 26,572.00	\$ 44,287.66	\$ 177,147.66	
	County Incentive Program (CIP)	\$ 7,201.00	\$ 7,201.00	\$ 7,201.00	\$ 7,201.00	\$ 7,201.00	\$ 7,201.84	\$ 43,206.84	\$ -
	Supplemental CRS	\$ 167.00	\$ 167.00	\$ 167.00	\$ 167.00	\$ 167.00	\$ 164.60	\$ 999.60	
	<b>Total</b>	<b>\$ 33,940.00</b>	<b>\$ 33,940.00</b>	<b>\$ 33,940.00</b>	<b>\$ 33,940.00</b>	<b>\$ 33,940.00</b>	<b>\$ 51,654.10</b>	<b>\$ 221,354.10</b>	<b>\$ -</b>
Muskegon	County Revenue Sharing (CRS)	\$ 442,930.00	\$ 442,930.00	\$ 442,930.00	\$ 442,930.00	\$ 442,930.00	\$ 738,214.64	\$ 2,952,864.64	
	County Incentive Program (CIP)	\$ 120,035.00	\$ 120,035.00	\$ 120,035.00	\$ 120,035.00	\$ 120,035.00	\$ 120,037.43	\$ 720,212.43	\$ -
	Supplemental CRS	\$ 2,777.00	\$ 2,777.00	\$ 2,777.00	\$ 2,777.00	\$ 2,777.00	\$ 2,777.24	\$ 16,662.24	
	<b>Total</b>	<b>\$ 565,742.00</b>	<b>\$ 565,742.00</b>	<b>\$ 565,742.00</b>	<b>\$ 565,742.00</b>	<b>\$ 565,742.00</b>	<b>\$ 861,029.31</b>	<b>\$ 3,689,739.31</b>	<b>\$ -</b>
Newaygo	County Revenue Sharing (CRS)	\$ 117,354.00	\$ 117,354.00	\$ 117,354.00	\$ 117,354.00	\$ 117,354.00	\$ 195,593.30	\$ 782,363.30	
	County Incentive Program (CIP)	\$ 31,803.00	\$ 31,803.00	\$ 31,803.00	\$ 31,803.00	\$ 31,803.00	\$ 31,805.73	\$ 190,820.73	\$ -
	Supplemental CRS	\$ 736.00	\$ 736.00	\$ 736.00	\$ 736.00	\$ 736.00	\$ 734.67	\$ 4,414.67	
	<b>Total</b>	<b>\$ 149,893.00</b>	<b>\$ 149,893.00</b>	<b>\$ 149,893.00</b>	<b>\$ 149,893.00</b>	<b>\$ 149,893.00</b>	<b>\$ 228,133.70</b>	<b>\$ 977,598.70</b>	<b>\$ -</b>



**County Revenue Sharing (CRS) and  
County Incentive Program (CIP) Payment Amounts  
Fiscal Year 2019**

Calculated as of August 27, 2018

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<u>County</u>	<u>Payment Type</u>	<u>PROJECTED October 2018</u>	<u>PROJECTED December 2018</u>	<u>PROJECTED February 2019</u>	<u>PROJECTED April 2019</u>	<u>PROJECTED June 2019</u>	<u>PROJECTED August 2019</u>	<u>Total</u>	<u>Forfeited CIP</u>
Oakland	County Revenue Sharing (CRS)	\$ 3,218,118.00	\$ 3,218,118.00	\$ 3,218,118.00	\$ 3,218,118.00	\$ 3,218,118.00	\$ 5,363,532.39	\$ 21,454,122.39	
	County Incentive Program (CIP)	\$ 872,121.00	\$ 872,121.00	\$ 872,121.00	\$ 872,121.00	\$ 872,121.00	\$ 872,119.00	\$ 5,232,724.00	\$ -
	Supplemental CRS	\$ 20,177.00	\$ 20,177.00	\$ 20,177.00	\$ 20,177.00	\$ 20,177.00	\$ 20,174.99	\$ 121,059.99	
	<b>Total</b>	<b>\$ 4,110,416.00</b>	<b>\$ 4,110,416.00</b>	<b>\$ 4,110,416.00</b>	<b>\$ 4,110,416.00</b>	<b>\$ 4,110,416.00</b>	<b>\$ 6,255,826.38</b>	<b>\$ 26,807,906.38</b>	<b>\$ -</b>
Oceana	County Revenue Sharing (CRS)	\$ 65,870.00	\$ 65,870.00	\$ 65,870.00	\$ 65,870.00	\$ 65,870.00	\$ 109,783.94	\$ 439,133.94	
	County Incentive Program (CIP)	\$ 17,851.00	\$ 17,851.00	\$ 17,851.00	\$ 17,851.00	\$ 17,851.00	\$ 17,851.07	\$ 107,106.07	\$ -
	Supplemental CRS	\$ 413.00	\$ 413.00	\$ 413.00	\$ 413.00	\$ 413.00	\$ 412.92	\$ 2,477.92	
	<b>Total</b>	<b>\$ 84,134.00</b>	<b>\$ 84,134.00</b>	<b>\$ 84,134.00</b>	<b>\$ 84,134.00</b>	<b>\$ 84,134.00</b>	<b>\$ 128,047.93</b>	<b>\$ 548,717.93</b>	<b>\$ -</b>
Ogemaw	County Revenue Sharing (CRS)	\$ 56,611.00	\$ 56,611.00	\$ 56,611.00	\$ 56,611.00	\$ 56,611.00	\$ 94,351.08	\$ 377,406.08	
	County Incentive Program (CIP)	\$ 15,342.00	\$ 15,342.00	\$ 15,342.00	\$ 15,342.00	\$ 15,342.00	\$ 15,340.46	\$ 92,050.46	\$ -
	Supplemental CRS	\$ 355.00	\$ 355.00	\$ 355.00	\$ 355.00	\$ 355.00	\$ 354.60	\$ 2,129.60	
	<b>Total</b>	<b>\$ 72,308.00</b>	<b>\$ 72,308.00</b>	<b>\$ 72,308.00</b>	<b>\$ 72,308.00</b>	<b>\$ 72,308.00</b>	<b>\$ 110,046.14</b>	<b>\$ 471,586.14</b>	<b>\$ -</b>
Ontonagon	County Revenue Sharing (CRS)	\$ 21,312.00	\$ 21,312.00	\$ 21,312.00	\$ 21,312.00	\$ 21,312.00	\$ 35,521.93	\$ 142,081.93	
	County Incentive Program (CIP)	\$ 5,776.00	\$ 5,776.00	\$ 5,776.00	\$ 5,776.00	\$ 5,776.00	\$ 5,774.20	\$ 34,654.20	\$ -
	Supplemental CRS	\$ 134.00	\$ 134.00	\$ 134.00	\$ 134.00	\$ 134.00	\$ 131.73	\$ 801.73	
	<b>Total</b>	<b>\$ 27,222.00</b>	<b>\$ 27,222.00</b>	<b>\$ 27,222.00</b>	<b>\$ 27,222.00</b>	<b>\$ 27,222.00</b>	<b>\$ 41,427.86</b>	<b>\$ 177,537.86</b>	<b>\$ -</b>
Osceola	County Revenue Sharing (CRS)	\$ 69,717.00	\$ 69,717.00	\$ 69,717.00	\$ 69,717.00	\$ 69,717.00	\$ 116,193.80	\$ 464,778.80	
	County Incentive Program (CIP)	\$ 18,893.00	\$ 18,893.00	\$ 18,893.00	\$ 18,893.00	\$ 18,893.00	\$ 18,895.93	\$ 113,360.93	\$ -
	Supplemental CRS	\$ 437.00	\$ 437.00	\$ 437.00	\$ 437.00	\$ 437.00	\$ 437.62	\$ 2,622.62	
	<b>Total</b>	<b>\$ 89,047.00</b>	<b>\$ 89,047.00</b>	<b>\$ 89,047.00</b>	<b>\$ 89,047.00</b>	<b>\$ 89,047.00</b>	<b>\$ 135,527.35</b>	<b>\$ 580,762.35</b>	<b>\$ -</b>
Oscoda	County Revenue Sharing (CRS)	\$ 24,155.00	\$ 24,155.00	\$ 24,155.00	\$ 24,155.00	\$ 24,155.00	\$ 40,258.30	\$ 161,033.30	
	County Incentive Program (CIP)	\$ 6,546.00	\$ 6,546.00	\$ 6,546.00	\$ 6,546.00	\$ 6,546.00	\$ 6,546.50	\$ 39,276.50	\$ -
	Supplemental CRS	\$ 151.00	\$ 151.00	\$ 151.00	\$ 151.00	\$ 151.00	\$ 153.67	\$ 908.67	
	<b>Total</b>	<b>\$ 30,852.00</b>	<b>\$ 30,852.00</b>	<b>\$ 30,852.00</b>	<b>\$ 30,852.00</b>	<b>\$ 30,852.00</b>	<b>\$ 46,958.47</b>	<b>\$ 201,218.47</b>	<b>\$ -</b>
Otsego	County Revenue Sharing (CRS)	\$ 60,372.00	\$ 60,372.00	\$ 60,372.00	\$ 60,372.00	\$ 60,372.00	\$ 100,618.67	\$ 402,478.67	
	County Incentive Program (CIP)	\$ 16,361.00	\$ 16,361.00	\$ 16,361.00	\$ 16,361.00	\$ 16,361.00	\$ 16,360.74	\$ 98,165.74	\$ -
	Supplemental CRS	\$ 379.00	\$ 379.00	\$ 379.00	\$ 379.00	\$ 379.00	\$ 376.08	\$ 2,271.08	
	<b>Total</b>	<b>\$ 77,112.00</b>	<b>\$ 77,112.00</b>	<b>\$ 77,112.00</b>	<b>\$ 77,112.00</b>	<b>\$ 77,112.00</b>	<b>\$ 117,355.49</b>	<b>\$ 502,915.49</b>	<b>\$ -</b>
Ottawa	County Revenue Sharing (CRS)	\$ 576,639.00	\$ 576,639.00	\$ 576,639.00	\$ 576,639.00	\$ 576,639.00	\$ 961,067.44	\$ 3,844,262.44	
	County Incentive Program (CIP)	\$ 156,271.00	\$ 156,271.00	\$ 156,271.00	\$ 156,271.00	\$ 156,271.00	\$ 156,271.99	\$ 937,626.99	\$ -
	Supplemental CRS	\$ 3,615.00	\$ 3,615.00	\$ 3,615.00	\$ 3,615.00	\$ 3,615.00	\$ 3,617.17	\$ 21,692.17	
	<b>Total</b>	<b>\$ 736,525.00</b>	<b>\$ 736,525.00</b>	<b>\$ 736,525.00</b>	<b>\$ 736,525.00</b>	<b>\$ 736,525.00</b>	<b>\$ 1,120,956.60</b>	<b>\$ 4,803,581.60</b>	<b>\$ -</b>
Presque Isle	County Revenue Sharing (CRS)	\$ 38,572.00	\$ 38,572.00	\$ 38,572.00	\$ 38,572.00	\$ 38,572.00	\$ 64,289.93	\$ 257,149.93	
	County Incentive Program (CIP)	\$ 10,453.00	\$ 10,453.00	\$ 10,453.00	\$ 10,453.00	\$ 10,453.00	\$ 10,454.63	\$ 62,719.63	\$ -
	Supplemental CRS	\$ 242.00	\$ 242.00	\$ 242.00	\$ 242.00	\$ 242.00	\$ 241.03	\$ 1,451.03	
	<b>Total</b>	<b>\$ 49,267.00</b>	<b>\$ 49,267.00</b>	<b>\$ 49,267.00</b>	<b>\$ 49,267.00</b>	<b>\$ 49,267.00</b>	<b>\$ 74,985.59</b>	<b>\$ 321,320.59</b>	<b>\$ -</b>
Roscommon	County Revenue Sharing (CRS)	\$ 62,430.00	\$ 62,430.00	\$ 62,430.00	\$ 62,430.00	\$ 62,430.00	\$ 104,048.37	\$ 416,198.37	
	County Incentive Program (CIP)	\$ 16,919.00	\$ 16,919.00	\$ 16,919.00	\$ 16,919.00	\$ 16,919.00	\$ 16,917.02	\$ 101,512.02	\$ -
	Supplemental CRS	\$ 391.00	\$ 391.00	\$ 391.00	\$ 391.00	\$ 391.00	\$ 393.50	\$ 2,348.50	
	<b>Total</b>	<b>\$ 79,740.00</b>	<b>\$ 79,740.00</b>	<b>\$ 79,740.00</b>	<b>\$ 79,740.00</b>	<b>\$ 79,740.00</b>	<b>\$ 121,358.89</b>	<b>\$ 520,058.89</b>	<b>\$ -</b>

**County Revenue Sharing (CRS) and  
County Incentive Program (CIP) Payment Amounts  
Fiscal Year 2019**

Calculated as of August 27, 2018

Note: Amounts are projected based on the FY 2019 appropriation (2018 Public Act 207). Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

<u>County</u>	<u>Payment Type</u>	<u>PROJECTED October 2018</u>	<u>PROJECTED December 2018</u>	<u>PROJECTED February 2019</u>	<u>PROJECTED April 2019</u>	<u>PROJECTED June 2019</u>	<u>PROJECTED August 2019</u>	<u>Total</u>	<u>Forfeited CIP</u>
Saginaw	County Revenue Sharing (CRS)	\$ 561,661.00	\$ 561,661.00	\$ 561,661.00	\$ 561,661.00	\$ 561,661.00	\$ 936,101.02	\$ 3,744,406.02	
	County Incentive Program (CIP)	\$ 152,212.00	\$ 152,212.00	\$ 152,212.00	\$ 152,212.00	\$ 152,212.00	\$ 152,211.72	\$ 913,271.72	\$ -
	Supplemental CRS	\$ 3,521.00	\$ 3,521.00	\$ 3,521.00	\$ 3,521.00	\$ 3,521.00	\$ 3,523.70	\$ 21,128.70	
	<b>Total</b>	<b>\$ 717,394.00</b>	<b>\$ 717,394.00</b>	<b>\$ 717,394.00</b>	<b>\$ 717,394.00</b>	<b>\$ 717,394.00</b>	<b>\$ 1,091,836.44</b>	<b>\$ 4,678,806.44</b>	<b>\$ -</b>
Sanilac	County Revenue Sharing (CRS)	\$ 112,689.00	\$ 112,689.00	\$ 112,689.00	\$ 112,689.00	\$ 112,689.00	\$ 187,815.78	\$ 751,260.78	
	County Incentive Program (CIP)	\$ 30,539.00	\$ 30,539.00	\$ 30,539.00	\$ 30,539.00	\$ 30,539.00	\$ 30,539.73	\$ 183,234.73	\$ -
	Supplemental CRS	\$ 707.00	\$ 707.00	\$ 707.00	\$ 707.00	\$ 707.00	\$ 704.17	\$ 4,239.17	
	<b>Total</b>	<b>\$ 143,935.00</b>	<b>\$ 143,935.00</b>	<b>\$ 143,935.00</b>	<b>\$ 143,935.00</b>	<b>\$ 143,935.00</b>	<b>\$ 219,059.68</b>	<b>\$ 938,734.68</b>	<b>\$ -</b>
Schoolcraft	County Revenue Sharing (CRS)	\$ 22,717.00	\$ 22,717.00	\$ 22,717.00	\$ 22,717.00	\$ 22,717.00	\$ 37,861.50	\$ 151,446.50	
	County Incentive Program (CIP)	\$ 6,156.00	\$ 6,156.00	\$ 6,156.00	\$ 6,156.00	\$ 6,156.00	\$ 6,158.25	\$ 36,938.25	\$ -
	Supplemental CRS	\$ 142.00	\$ 142.00	\$ 142.00	\$ 142.00	\$ 142.00	\$ 144.57	\$ 854.57	
	<b>Total</b>	<b>\$ 29,015.00</b>	<b>\$ 29,015.00</b>	<b>\$ 29,015.00</b>	<b>\$ 29,015.00</b>	<b>\$ 29,015.00</b>	<b>\$ 44,164.32</b>	<b>\$ 189,239.32</b>	<b>\$ -</b>
Shiawassee	County Revenue Sharing (CRS)	\$ 177,285.00	\$ 177,285.00	\$ 177,285.00	\$ 177,285.00	\$ 177,285.00	\$ 295,474.30	\$ 1,181,899.30	
	County Incentive Program (CIP)	\$ 48,045.00	\$ 48,045.00	\$ 48,045.00	\$ 48,045.00	\$ 48,045.00	\$ 48,043.74	\$ 288,268.74	\$ -
	Supplemental CRS	\$ 1,112.00	\$ 1,112.00	\$ 1,112.00	\$ 1,112.00	\$ 1,112.00	\$ 1,109.15	\$ 6,669.15	
	<b>Total</b>	<b>\$ 226,442.00</b>	<b>\$ 226,442.00</b>	<b>\$ 226,442.00</b>	<b>\$ 226,442.00</b>	<b>\$ 226,442.00</b>	<b>\$ 344,627.19</b>	<b>\$ 1,476,837.19</b>	<b>\$ -</b>
St Clair	County Revenue Sharing (CRS)	\$ 461,786.00	\$ 461,786.00	\$ 461,786.00	\$ 461,786.00	\$ 461,786.00	\$ 769,643.48	\$ 3,078,573.48	
	County Incentive Program (CIP)	\$ 125,146.00	\$ 125,146.00	\$ 125,146.00	\$ 125,146.00	\$ 125,146.00	\$ 125,143.19	\$ 750,873.19	\$ -
	Supplemental CRS	\$ 2,895.00	\$ 2,895.00	\$ 2,895.00	\$ 2,895.00	\$ 2,895.00	\$ 2,896.58	\$ 17,371.58	
	<b>Total</b>	<b>\$ 589,827.00</b>	<b>\$ 589,827.00</b>	<b>\$ 589,827.00</b>	<b>\$ 589,827.00</b>	<b>\$ 589,827.00</b>	<b>\$ 897,683.25</b>	<b>\$ 3,846,818.25</b>	<b>\$ -</b>
St Joseph	County Revenue Sharing (CRS)	\$ 168,939.00	\$ 168,939.00	\$ 168,939.00	\$ 168,939.00	\$ 168,939.00	\$ 281,568.06	\$ 1,126,263.06	
	County Incentive Program (CIP)	\$ 45,783.00	\$ 45,783.00	\$ 45,783.00	\$ 45,783.00	\$ 45,783.00	\$ 45,783.90	\$ 274,698.90	\$ -
	Supplemental CRS	\$ 1,059.00	\$ 1,059.00	\$ 1,059.00	\$ 1,059.00	\$ 1,059.00	\$ 1,060.21	\$ 6,355.21	
	<b>Total</b>	<b>\$ 215,781.00</b>	<b>\$ 215,781.00</b>	<b>\$ 215,781.00</b>	<b>\$ 215,781.00</b>	<b>\$ 215,781.00</b>	<b>\$ 328,412.17</b>	<b>\$ 1,407,317.17</b>	<b>\$ -</b>
Tuscola	County Revenue Sharing (CRS)	\$ 134,978.00	\$ 134,978.00	\$ 134,978.00	\$ 134,978.00	\$ 134,978.00	\$ 224,961.51	\$ 899,851.51	
	County Incentive Program (CIP)	\$ 36,579.00	\$ 36,579.00	\$ 36,579.00	\$ 36,579.00	\$ 36,579.00	\$ 36,581.45	\$ 219,476.45	\$ -
	Supplemental CRS	\$ 846.00	\$ 846.00	\$ 846.00	\$ 846.00	\$ 846.00	\$ 847.63	\$ 5,077.63	
	<b>Total</b>	<b>\$ 172,403.00</b>	<b>\$ 172,403.00</b>	<b>\$ 172,403.00</b>	<b>\$ 172,403.00</b>	<b>\$ 172,403.00</b>	<b>\$ 262,390.59</b>	<b>\$ 1,124,405.59</b>	<b>\$ -</b>
Van Buren	County Revenue Sharing (CRS)	\$ 189,188.00	\$ 189,188.00	\$ 189,188.00	\$ 189,188.00	\$ 189,188.00	\$ 315,311.66	\$ 1,261,251.66	
	County Incentive Program (CIP)	\$ 51,271.00	\$ 51,271.00	\$ 51,271.00	\$ 51,271.00	\$ 51,271.00	\$ 51,268.02	\$ 307,623.02	\$ -
	Supplemental CRS	\$ 1,186.00	\$ 1,186.00	\$ 1,186.00	\$ 1,186.00	\$ 1,186.00	\$ 1,186.91	\$ 7,116.91	
	<b>Total</b>	<b>\$ 241,645.00</b>	<b>\$ 241,645.00</b>	<b>\$ 241,645.00</b>	<b>\$ 241,645.00</b>	<b>\$ 241,645.00</b>	<b>\$ 367,766.59</b>	<b>\$ 1,575,991.59</b>	<b>\$ -</b>
Washtenaw	County Revenue Sharing (CRS)	\$ 849,664.00	\$ 849,664.00	\$ 849,664.00	\$ 849,664.00	\$ 849,664.00	\$ 1,416,108.63	\$ 5,664,428.63	
	County Incentive Program (CIP)	\$ 230,262.00	\$ 230,262.00	\$ 230,262.00	\$ 230,262.00	\$ 230,262.00	\$ 230,262.92	\$ 1,381,570.92	\$ -
	Supplemental CRS	\$ 5,327.00	\$ 5,327.00	\$ 5,327.00	\$ 5,327.00	\$ 5,327.00	\$ 5,327.89	\$ 31,962.89	
	<b>Total</b>	<b>\$ 1,085,253.00</b>	<b>\$ 1,085,253.00</b>	<b>\$ 1,085,253.00</b>	<b>\$ 1,085,253.00</b>	<b>\$ 1,085,253.00</b>	<b>\$ 1,651,697.44</b>	<b>\$ 7,077,962.44</b>	<b>\$ -</b>
Wayne	County Revenue Sharing (CRS)	\$ 6,151,437.00	\$ 6,151,437.00	\$ 6,151,437.00	\$ 6,151,437.00	\$ 6,151,437.00	\$ 10,252,395.29	\$ 41,009,580.29	
	County Incentive Program (CIP)	\$ 1,667,060.00	\$ 1,667,060.00	\$ 1,667,060.00	\$ 1,667,060.00	\$ 1,667,060.00	\$ 1,667,058.11	\$ 10,002,358.11	\$ -
	Supplemental CRS	\$ 38,568.00	\$ 38,568.00	\$ 38,568.00	\$ 38,568.00	\$ 38,568.00	\$ 38,566.31	\$ 231,406.31	
	<b>Total</b>	<b>\$ 7,857,065.00</b>	<b>\$ 7,857,065.00</b>	<b>\$ 7,857,065.00</b>	<b>\$ 7,857,065.00</b>	<b>\$ 7,857,065.00</b>	<b>\$ 11,958,019.71</b>	<b>\$ 51,243,344.71</b>	<b>\$ -</b>



**County Revenue Sharing (CRS) and  
County Incentive Program (CIP) Payment Amounts  
Fiscal Year 2019**

Calculated as of August 27, 2018

Note: Amounts are projected based on the FY 2019 appropriation (2018 Public Act 207). Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

<u>County</u>	<u>Payment Type</u>	<u>PROJECTED October 2018</u>	<u>PROJECTED December 2018</u>	<u>PROJECTED February 2019</u>	<u>PROJECTED April 2019</u>	<u>PROJECTED June 2019</u>	<u>PROJECTED August 2019</u>	<u>Total</u>	<u>Forfeited CIP</u>
Wexford	County Revenue Sharing (CRS)	\$ 82,636.00	\$ 82,636.00	\$ 82,636.00	\$ 82,636.00	\$ 82,636.00	\$ 137,727.18	\$ 550,907.18	
	County Incentive Program (CIP)	\$ 22,395.00	\$ 22,395.00	\$ 22,395.00	\$ 22,395.00	\$ 22,395.00	\$ 22,392.89	\$ 134,367.89	\$ -
		\$ 518.00	\$ 518.00	\$ 518.00	\$ 518.00	\$ 518.00	\$ 518.62	\$ 3,108.62	
	<b>Total</b>	<b>\$ 105,549.00</b>	<b>\$ 105,549.00</b>	<b>\$ 105,549.00</b>	<b>\$ 105,549.00</b>	<b>\$ 105,549.00</b>	<b>\$ 160,638.69</b>	<b>\$ 688,383.69</b>	<b>\$ -</b>
	<b>County Revenue Sharing (CRS)</b>	<b>\$ 26,543,369.00</b>	<b>\$ 26,555,191.00</b>	<b>\$ 26,577,253.00</b>	<b>\$ 26,581,945.00</b>	<b>\$ 26,581,945.00</b>	<b>\$ 44,356,997.00</b>	<b>\$ 177,196,700.00</b>	
	<b>County Incentive Program (CIP)</b>	<b>\$ 7,203,137.00</b>	<b>\$ 7,203,137.00</b>	<b>\$ 7,203,137.00</b>	<b>\$ 7,203,137.00</b>	<b>\$ 7,203,137.00</b>	<b>\$ 7,203,115.00</b>	<b>\$ 43,218,800.00</b>	<b>\$ -</b>
	<b>Supplemental CRS</b>	<b>\$ 166,647.00</b>	<b>\$ 166,647.00</b>	<b>\$ 166,647.00</b>	<b>\$ 166,647.00</b>	<b>\$ 166,647.00</b>	<b>\$ 166,639.53</b>	<b>\$ 999,874.53</b>	
	<b>Grand Total</b>	<b>\$ 33,913,153.00</b>	<b>\$ 33,924,975.00</b>	<b>\$ 33,947,037.00</b>	<b>\$ 33,951,729.00</b>	<b>\$ 33,951,729.00</b>	<b>\$ 51,726,751.53</b>	<b>\$ 221,415,374.53</b>	

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