

**County Revenue Sharing (CRS) and  
County Incentive Program (CIP) Projected Payment Amounts  
Fiscal Year 2013**

Projected as of August 14, 2012

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

<u>County</u>	<u>Payment Type</u>	<u>October 2012</u>	<u>December 2012</u>	<u>February 2013</u>	<u>April 2013</u>	<u>June 2013</u>	<u>August 2013</u>	<u>Total</u>
Alger	County Revenue Sharing (CRS)	\$ 17,740.00	\$ 17,740.00	\$ 17,740.00	\$ 17,740.00	\$ 17,740.00	\$ 29,563.69	\$ 118,263.69
	County Incentive Program (CIP)							\$ 29,565.92
	Accountability & Transparency	\$ 1,643.00	\$ 1,643.00	\$ 1,643.00	\$ 1,643.00	\$ 1,643.00	\$ 1,640.31	
	Consolidation of Services	\$ 1,643.00	\$ 1,643.00	\$ 1,643.00	\$ 1,643.00	\$ 1,643.00	\$ 1,640.31	
	Employee Compensation	\$ 1,643.00	\$ 1,643.00	\$ 1,643.00	\$ 1,643.00	\$ 1,643.00	\$ 1,640.30	
<b>Total</b>	<b>\$ 22,669.00</b>	<b>\$ 22,669.00</b>	<b>\$ 22,669.00</b>	<b>\$ 22,669.00</b>	<b>\$ 22,669.00</b>	<b>\$ 22,669.00</b>	<b>\$ 34,484.62</b>	<b>\$ 147,829.62</b>
Allegan	County Revenue Sharing (CRS)	\$ 208,088.00	\$ 208,088.00	\$ 208,088.00	\$ 208,088.00	\$ 208,088.00	\$ 346,813.44	\$ 1,387,253.44
	County Incentive Program (CIP)							\$ 346,813.36
	Accountability & Transparency	\$ 19,267.00	\$ 19,267.00	\$ 19,267.00	\$ 19,267.00	\$ 19,267.00	\$ 19,269.45	
	Consolidation of Services	\$ 19,267.00	\$ 19,267.00	\$ 19,267.00	\$ 19,267.00	\$ 19,267.00	\$ 19,269.45	
	Employee Compensation	\$ 19,267.00	\$ 19,267.00	\$ 19,267.00	\$ 19,267.00	\$ 19,267.00	\$ 19,269.46	
<b>Total</b>	<b>\$ 265,889.00</b>	<b>\$ 265,889.00</b>	<b>\$ 265,889.00</b>	<b>\$ 265,889.00</b>	<b>\$ 265,889.00</b>	<b>\$ 265,889.00</b>	<b>\$ 404,621.80</b>	<b>\$ 1,734,066.80</b>
Alpena	County Revenue Sharing (CRS)	\$ 67,333.00	\$ 67,333.00	\$ 67,333.00	\$ 67,333.00	\$ 67,333.00	\$ 112,222.21	\$ 448,887.21
	County Incentive Program (CIP)							\$ 112,221.80
	Accountability & Transparency	\$ 6,235.00	\$ 6,235.00	\$ 6,235.00	\$ 6,235.00	\$ 6,235.00	\$ 6,232.27	
	Consolidation of Services	\$ 6,235.00	\$ 6,235.00	\$ 6,235.00	\$ 6,235.00	\$ 6,235.00	\$ 6,232.27	
	Employee Compensation	\$ 6,235.00	\$ 6,235.00	\$ 6,235.00	\$ 6,235.00	\$ 6,235.00	\$ 6,232.26	
<b>Total</b>	<b>\$ 86,038.00</b>	<b>\$ 86,038.00</b>	<b>\$ 86,038.00</b>	<b>\$ 86,038.00</b>	<b>\$ 86,038.00</b>	<b>\$ 86,038.00</b>	<b>\$ 130,919.01</b>	<b>\$ 561,109.01</b>
Arenac	County Revenue Sharing (CRS)	\$ 31,137.00	\$ 31,137.00	\$ 31,137.00	\$ 31,137.00	\$ 31,137.00	\$ 51,896.09	\$ 207,581.09
	County Incentive Program (CIP)							\$ 51,895.27
	Accountability & Transparency	\$ 2,883.00	\$ 2,883.00	\$ 2,883.00	\$ 2,883.00	\$ 2,883.00	\$ 2,883.42	
	Consolidation of Services	\$ 2,883.00	\$ 2,883.00	\$ 2,883.00	\$ 2,883.00	\$ 2,883.00	\$ 2,883.42	
	Employee Compensation	\$ 2,883.00	\$ 2,883.00	\$ 2,883.00	\$ 2,883.00	\$ 2,883.00	\$ 2,883.43	
<b>Total</b>	<b>\$ 39,786.00</b>	<b>\$ 39,786.00</b>	<b>\$ 39,786.00</b>	<b>\$ 39,786.00</b>	<b>\$ 39,786.00</b>	<b>\$ 39,786.00</b>	<b>\$ 60,546.36</b>	<b>\$ 259,476.36</b>
Baraga	County Revenue Sharing (CRS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,787.29	\$ 5,787.29
	County Incentive Program (CIP)							\$ 1,446.82
	Accountability & Transparency	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 82.27	
	Consolidation of Services	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 82.27	
	Employee Compensation	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 82.28	
<b>Total</b>	<b>\$ 240.00</b>	<b>\$ 240.00</b>	<b>\$ 240.00</b>	<b>\$ 240.00</b>	<b>\$ 240.00</b>	<b>\$ 240.00</b>	<b>\$ 6,034.11</b>	<b>\$ 7,234.11</b>
Barry	County Revenue Sharing (CRS)	\$ 106,169.00	\$ 106,169.00	\$ 106,169.00	\$ 106,169.00	\$ 106,169.00	\$ 176,949.53	\$ 707,794.53
	County Incentive Program (CIP)							\$ 176,948.63
	Accountability & Transparency	\$ 9,830.00	\$ 9,830.00	\$ 9,830.00	\$ 9,830.00	\$ 9,830.00	\$ 9,832.88	
	Consolidation of Services	\$ 9,830.00	\$ 9,830.00	\$ 9,830.00	\$ 9,830.00	\$ 9,830.00	\$ 9,832.88	
	Employee Compensation	\$ 9,830.00	\$ 9,830.00	\$ 9,830.00	\$ 9,830.00	\$ 9,830.00	\$ 9,832.87	
<b>Total</b>	<b>\$ 135,659.00</b>	<b>\$ 135,659.00</b>	<b>\$ 135,659.00</b>	<b>\$ 135,659.00</b>	<b>\$ 135,659.00</b>	<b>\$ 135,659.00</b>	<b>\$ 206,448.16</b>	<b>\$ 884,743.16</b>
Bay	County Revenue Sharing (CRS)	\$ 239,088.00	\$ 239,088.00	\$ 239,088.00	\$ 239,088.00	\$ 239,088.00	\$ 398,479.12	\$ 1,593,919.12
	County Incentive Program (CIP)							\$ 398,479.78
	Accountability & Transparency	\$ 22,138.00	\$ 22,138.00	\$ 22,138.00	\$ 22,138.00	\$ 22,138.00	\$ 22,136.59	
	Consolidation of Services	\$ 22,138.00	\$ 22,138.00	\$ 22,138.00	\$ 22,138.00	\$ 22,138.00	\$ 22,136.59	
	Employee Compensation	\$ 22,138.00	\$ 22,138.00	\$ 22,138.00	\$ 22,138.00	\$ 22,138.00	\$ 22,136.60	
<b>Total</b>	<b>\$ 305,502.00</b>	<b>\$ 305,502.00</b>	<b>\$ 305,502.00</b>	<b>\$ 305,502.00</b>	<b>\$ 305,502.00</b>	<b>\$ 305,502.00</b>	<b>\$ 464,888.91</b>	<b>\$ 1,992,398.91</b>
Berrien	County Revenue Sharing (CRS)	\$ 337,061.00	\$ 337,061.00	\$ 337,061.00	\$ 337,061.00	\$ 337,061.00	\$ 561,767.47	\$ 2,247,072.47
	County Incentive Program (CIP)							\$ 561,768.12
	Accountability & Transparency	\$ 31,209.00	\$ 31,209.00	\$ 31,209.00	\$ 31,209.00	\$ 31,209.00	\$ 31,211.04	
	Consolidation of Services	\$ 31,209.00	\$ 31,209.00	\$ 31,209.00	\$ 31,209.00	\$ 31,209.00	\$ 31,211.04	
	Employee Compensation	\$ 31,209.00	\$ 31,209.00	\$ 31,209.00	\$ 31,209.00	\$ 31,209.00	\$ 31,211.04	
<b>Total</b>	<b>\$ 430,688.00</b>	<b>\$ 430,688.00</b>	<b>\$ 430,688.00</b>	<b>\$ 430,688.00</b>	<b>\$ 430,688.00</b>	<b>\$ 430,688.00</b>	<b>\$ 655,400.59</b>	<b>\$ 2,808,840.59</b>

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<u>County</u>	<u>Payment Type</u>	<u>October 2012</u>	<u>December 2012</u>	<u>February 2013</u>	<u>April 2013</u>	<u>June 2013</u>	<u>August 2013</u>	<u>Total</u>
Branch	County Revenue Sharing (CRS)	\$ 89,495.00	\$ 89,495.00	\$ 89,495.00	\$ 89,495.00	\$ 89,495.00	\$ 149,157.63	\$ 596,632.63
	County Incentive Program (CIP)							\$ 149,158.16
	Accountability & Transparency	\$ 8,287.00	\$ 8,287.00	\$ 8,287.00	\$ 8,287.00	\$ 8,287.00	\$ 8,284.39	
	Consolidation of Services	\$ 8,287.00	\$ 8,287.00	\$ 8,287.00	\$ 8,287.00	\$ 8,287.00	\$ 8,284.39	
	Employee Compensation	\$ 8,287.00	\$ 8,287.00	\$ 8,287.00	\$ 8,287.00	\$ 8,287.00	\$ 8,284.38	
<b>Total</b>	<b>\$ 114,356.00</b>	<b>\$ 114,356.00</b>	<b>\$ 114,356.00</b>	<b>\$ 114,356.00</b>	<b>\$ 114,356.00</b>	<b>\$ 174,010.78</b>	<b>\$ 745,790.78</b>	
Calhoun	County Revenue Sharing (CRS)	\$ 277,292.00	\$ 277,292.00	\$ 277,292.00	\$ 277,292.00	\$ 277,292.00	\$ 462,154.59	\$ 1,848,614.59
	County Incentive Program (CIP)							\$ 462,153.65
	Accountability & Transparency	\$ 25,675.00	\$ 25,675.00	\$ 25,675.00	\$ 25,675.00	\$ 25,675.00	\$ 25,676.22	
	Consolidation of Services	\$ 25,675.00	\$ 25,675.00	\$ 25,675.00	\$ 25,675.00	\$ 25,675.00	\$ 25,676.22	
	Employee Compensation	\$ 25,675.00	\$ 25,675.00	\$ 25,675.00	\$ 25,675.00	\$ 25,675.00	\$ 25,676.21	
<b>Total</b>	<b>\$ 354,317.00</b>	<b>\$ 354,317.00</b>	<b>\$ 354,317.00</b>	<b>\$ 354,317.00</b>	<b>\$ 354,317.00</b>	<b>\$ 539,183.24</b>	<b>\$ 2,310,768.24</b>	
Cass	County Revenue Sharing (CRS)	\$ 96,342.00	\$ 96,342.00	\$ 96,342.00	\$ 96,342.00	\$ 96,342.00	\$ 160,569.52	\$ 642,279.52
	County Incentive Program (CIP)							\$ 160,569.88
	Accountability & Transparency	\$ 8,921.00	\$ 8,921.00	\$ 8,921.00	\$ 8,921.00	\$ 8,921.00	\$ 8,918.29	
	Consolidation of Services	\$ 8,921.00	\$ 8,921.00	\$ 8,921.00	\$ 8,921.00	\$ 8,921.00	\$ 8,918.29	
	Employee Compensation	\$ 8,921.00	\$ 8,921.00	\$ 8,921.00	\$ 8,921.00	\$ 8,921.00	\$ 8,918.30	
<b>Total</b>	<b>\$ 123,105.00</b>	<b>\$ 123,105.00</b>	<b>\$ 123,105.00</b>	<b>\$ 123,105.00</b>	<b>\$ 123,105.00</b>	<b>\$ 187,324.40</b>	<b>\$ 802,849.40</b>	
Chippewa	County Revenue Sharing (CRS)	\$ 66,410.00	\$ 66,410.00	\$ 66,410.00	\$ 66,410.00	\$ 66,410.00	\$ 110,681.05	\$ 442,731.05
	County Incentive Program (CIP)							\$ 110,682.76
	Accountability & Transparency	\$ 6,149.00	\$ 6,149.00	\$ 6,149.00	\$ 6,149.00	\$ 6,149.00	\$ 6,149.25	
	Consolidation of Services	\$ 6,149.00	\$ 6,149.00	\$ 6,149.00	\$ 6,149.00	\$ 6,149.00	\$ 6,149.25	
	Employee Compensation	\$ 6,149.00	\$ 6,149.00	\$ 6,149.00	\$ 6,149.00	\$ 6,149.00	\$ 6,149.26	
<b>Total</b>	<b>\$ 84,857.00</b>	<b>\$ 84,857.00</b>	<b>\$ 84,857.00</b>	<b>\$ 84,857.00</b>	<b>\$ 84,857.00</b>	<b>\$ 129,128.81</b>	<b>\$ 553,413.81</b>	
Clare	County Revenue Sharing (CRS)	\$ 59,711.00	\$ 59,711.00	\$ 59,711.00	\$ 59,711.00	\$ 59,711.00	\$ 99,519.20	\$ 398,074.20
	County Incentive Program (CIP)							\$ 99,518.55
	Accountability & Transparency	\$ 5,529.00	\$ 5,529.00	\$ 5,529.00	\$ 5,529.00	\$ 5,529.00	\$ 5,527.85	
	Consolidation of Services	\$ 5,529.00	\$ 5,529.00	\$ 5,529.00	\$ 5,529.00	\$ 5,529.00	\$ 5,527.85	
	Employee Compensation	\$ 5,529.00	\$ 5,529.00	\$ 5,529.00	\$ 5,529.00	\$ 5,529.00	\$ 5,527.85	
<b>Total</b>	<b>\$ 76,298.00</b>	<b>\$ 76,298.00</b>	<b>\$ 76,298.00</b>	<b>\$ 76,298.00</b>	<b>\$ 76,298.00</b>	<b>\$ 116,102.75</b>	<b>\$ 497,592.75</b>	
Delta	County Revenue Sharing (CRS)	\$ 74,216.00	\$ 74,216.00	\$ 74,216.00	\$ 74,216.00	\$ 74,216.00	\$ 123,696.52	\$ 494,776.52
	County Incentive Program (CIP)							\$ 123,694.13
	Accountability & Transparency	\$ 6,872.00	\$ 6,872.00	\$ 6,872.00	\$ 6,872.00	\$ 6,872.00	\$ 6,871.38	
	Consolidation of Services	\$ 6,872.00	\$ 6,872.00	\$ 6,872.00	\$ 6,872.00	\$ 6,872.00	\$ 6,871.38	
	Employee Compensation	\$ 6,872.00	\$ 6,872.00	\$ 6,872.00	\$ 6,872.00	\$ 6,872.00	\$ 6,871.37	
<b>Total</b>	<b>\$ 94,832.00</b>	<b>\$ 94,832.00</b>	<b>\$ 94,832.00</b>	<b>\$ 94,832.00</b>	<b>\$ 94,832.00</b>	<b>\$ 144,310.66</b>	<b>\$ 618,470.66</b>	
Dickinson	County Revenue Sharing (CRS)	\$ -	\$ -	\$ 33,507.00	\$ 33,507.00	\$ 33,507.00	\$ 122,859.46	\$ 223,380.46
	County Incentive Program (CIP)							\$ 55,845.12
	Accountability & Transparency	\$ 3,103.00	\$ 3,103.00	\$ 3,103.00	\$ 3,103.00	\$ 3,103.00	\$ 3,100.04	
	Consolidation of Services	\$ 3,103.00	\$ 3,103.00	\$ 3,103.00	\$ 3,103.00	\$ 3,103.00	\$ 3,100.04	
	Employee Compensation	\$ 3,103.00	\$ 3,103.00	\$ 3,103.00	\$ 3,103.00	\$ 3,103.00	\$ 3,100.04	
<b>Total</b>	<b>\$ 9,309.00</b>	<b>\$ 9,309.00</b>	<b>\$ 42,816.00</b>	<b>\$ 42,816.00</b>	<b>\$ 42,816.00</b>	<b>\$ 132,159.58</b>	<b>\$ 279,225.58</b>	
Eaton	County Revenue Sharing (CRS)	\$ 205,059.00	\$ 205,059.00	\$ 205,059.00	\$ 205,059.00	\$ 205,059.00	\$ 341,764.63	\$ 1,367,059.63
	County Incentive Program (CIP)							\$ 341,764.91
	Accountability & Transparency	\$ 18,987.00	\$ 18,987.00	\$ 18,987.00	\$ 18,987.00	\$ 18,987.00	\$ 18,986.64	
	Consolidation of Services	\$ 18,987.00	\$ 18,987.00	\$ 18,987.00	\$ 18,987.00	\$ 18,987.00	\$ 18,986.64	
	Employee Compensation	\$ 18,987.00	\$ 18,987.00	\$ 18,987.00	\$ 18,987.00	\$ 18,987.00	\$ 18,986.63	
<b>Total</b>	<b>\$ 262,020.00</b>	<b>\$ 262,020.00</b>	<b>\$ 262,020.00</b>	<b>\$ 262,020.00</b>	<b>\$ 262,020.00</b>	<b>\$ 398,724.53</b>	<b>\$ 1,708,824.53</b>	

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Genesee	County Revenue Sharing (CRS)	\$ 914,418.00	\$ 914,418.00	\$ 914,418.00	\$ 914,418.00	\$ 914,418.00	\$ 1,524,027.05	\$ 6,096,117.05
	County Incentive Program (CIP)							\$ 1,524,029.26
	Accountability & Transparency	\$ 84,668.00	\$ 84,668.00	\$ 84,668.00	\$ 84,668.00	\$ 84,668.00	\$ 84,669.75	
	Consolidation of Services	\$ 84,668.00	\$ 84,668.00	\$ 84,668.00	\$ 84,668.00	\$ 84,668.00	\$ 84,669.75	
	Employee Compensation	\$ 84,668.00	\$ 84,668.00	\$ 84,668.00	\$ 84,668.00	\$ 84,668.00	\$ 84,669.76	
<b>Total</b>	<b>\$ 1,168,422.00</b>	<b>\$ 1,168,422.00</b>	<b>\$ 1,168,422.00</b>	<b>\$ 1,168,422.00</b>	<b>\$ 1,168,422.00</b>	<b>\$ 1,168,422.00</b>	<b>\$ 1,778,036.31</b>	<b>\$ 7,620,146.31</b>
Gladwin	County Revenue Sharing (CRS)	\$ 47,124.00	\$ 47,124.00	\$ 47,124.00	\$ 47,124.00	\$ 47,124.00	\$ 78,542.26	\$ 314,162.26
	County Incentive Program (CIP)							\$ 78,540.57
	Accountability & Transparency	\$ 4,363.00	\$ 4,363.00	\$ 4,363.00	\$ 4,363.00	\$ 4,363.00	\$ 4,365.19	
	Consolidation of Services	\$ 4,363.00	\$ 4,363.00	\$ 4,363.00	\$ 4,363.00	\$ 4,363.00	\$ 4,365.19	
	Employee Compensation	\$ 4,363.00	\$ 4,363.00	\$ 4,363.00	\$ 4,363.00	\$ 4,363.00	\$ 4,365.19	
<b>Total</b>	<b>\$ 60,213.00</b>	<b>\$ 60,213.00</b>	<b>\$ 60,213.00</b>	<b>\$ 60,213.00</b>	<b>\$ 60,213.00</b>	<b>\$ 60,213.00</b>	<b>\$ 91,637.83</b>	<b>\$ 392,702.83</b>
Gogebic	County Revenue Sharing (CRS)	\$ 31,352.00	\$ 31,352.00	\$ 31,352.00	\$ 31,352.00	\$ 31,352.00	\$ 52,254.03	\$ 209,014.03
	County Incentive Program (CIP)							\$ 52,253.51
	Accountability & Transparency	\$ 2,903.00	\$ 2,903.00	\$ 2,903.00	\$ 2,903.00	\$ 2,903.00	\$ 2,902.84	
	Consolidation of Services	\$ 2,903.00	\$ 2,903.00	\$ 2,903.00	\$ 2,903.00	\$ 2,903.00	\$ 2,902.84	
	Employee Compensation	\$ 2,903.00	\$ 2,903.00	\$ 2,903.00	\$ 2,903.00	\$ 2,903.00	\$ 2,902.83	
<b>Total</b>	<b>\$ 40,061.00</b>	<b>\$ 40,061.00</b>	<b>\$ 40,061.00</b>	<b>\$ 40,061.00</b>	<b>\$ 40,061.00</b>	<b>\$ 40,061.00</b>	<b>\$ 60,962.54</b>	<b>\$ 261,267.54</b>
Griot	County Revenue Sharing (CRS)	\$ 79,449.00	\$ 79,449.00	\$ 79,449.00	\$ 79,449.00	\$ 79,449.00	\$ 132,418.09	\$ 529,663.09
	County Incentive Program (CIP)							\$ 132,415.77
	Accountability & Transparency	\$ 7,356.00	\$ 7,356.00	\$ 7,356.00	\$ 7,356.00	\$ 7,356.00	\$ 7,358.59	
	Consolidation of Services	\$ 7,356.00	\$ 7,356.00	\$ 7,356.00	\$ 7,356.00	\$ 7,356.00	\$ 7,358.59	
	Employee Compensation	\$ 7,356.00	\$ 7,356.00	\$ 7,356.00	\$ 7,356.00	\$ 7,356.00	\$ 7,358.59	
<b>Total</b>	<b>\$ 101,517.00</b>	<b>\$ 101,517.00</b>	<b>\$ 101,517.00</b>	<b>\$ 101,517.00</b>	<b>\$ 101,517.00</b>	<b>\$ 101,517.00</b>	<b>\$ 154,493.86</b>	<b>\$ 662,078.86</b>
Hillsdale	County Revenue Sharing (CRS)	\$ 86,857.00	\$ 86,857.00	\$ 86,857.00	\$ 86,857.00	\$ 86,857.00	\$ 144,759.39	\$ 579,044.39
	County Incentive Program (CIP)							\$ 144,761.10
	Accountability & Transparency	\$ 8,042.00	\$ 8,042.00	\$ 8,042.00	\$ 8,042.00	\$ 8,042.00	\$ 8,043.70	
	Consolidation of Services	\$ 8,042.00	\$ 8,042.00	\$ 8,042.00	\$ 8,042.00	\$ 8,042.00	\$ 8,043.70	
	Employee Compensation	\$ 8,042.00	\$ 8,042.00	\$ 8,042.00	\$ 8,042.00	\$ 8,042.00	\$ 8,043.70	
<b>Total</b>	<b>\$ 110,983.00</b>	<b>\$ 110,983.00</b>	<b>\$ 110,983.00</b>	<b>\$ 110,983.00</b>	<b>\$ 110,983.00</b>	<b>\$ 110,983.00</b>	<b>\$ 168,890.48</b>	<b>\$ 723,805.48</b>
Houghton	County Revenue Sharing (CRS)	\$ 63,143.00	\$ 63,143.00	\$ 63,143.00	\$ 63,143.00	\$ 63,143.00	\$ 105,235.08	\$ 420,950.08
	County Incentive Program (CIP)							\$ 105,237.52
	Accountability & Transparency	\$ 5,847.00	\$ 5,847.00	\$ 5,847.00	\$ 5,847.00	\$ 5,847.00	\$ 5,844.17	
	Consolidation of Services	\$ 5,847.00	\$ 5,847.00	\$ 5,847.00	\$ 5,847.00	\$ 5,847.00	\$ 5,844.17	
	Employee Compensation	\$ 5,847.00	\$ 5,847.00	\$ 5,847.00	\$ 5,847.00	\$ 5,847.00	\$ 5,844.18	
<b>Total</b>	<b>\$ 80,684.00</b>	<b>\$ 80,684.00</b>	<b>\$ 80,684.00</b>	<b>\$ 80,684.00</b>	<b>\$ 80,684.00</b>	<b>\$ 80,684.00</b>	<b>\$ 122,767.60</b>	<b>\$ 526,187.60</b>
Huron	County Revenue Sharing (CRS)	\$ 74,140.00	\$ 74,140.00	\$ 74,140.00	\$ 74,140.00	\$ 74,140.00	\$ 123,565.77	\$ 494,265.77
	County Incentive Program (CIP)							\$ 123,566.44
	Accountability & Transparency	\$ 6,865.00	\$ 6,865.00	\$ 6,865.00	\$ 6,865.00	\$ 6,865.00	\$ 6,863.81	
	Consolidation of Services	\$ 6,865.00	\$ 6,865.00	\$ 6,865.00	\$ 6,865.00	\$ 6,865.00	\$ 6,863.81	
	Employee Compensation	\$ 6,865.00	\$ 6,865.00	\$ 6,865.00	\$ 6,865.00	\$ 6,865.00	\$ 6,863.82	
<b>Total</b>	<b>\$ 94,735.00</b>	<b>\$ 94,735.00</b>	<b>\$ 94,735.00</b>	<b>\$ 94,735.00</b>	<b>\$ 94,735.00</b>	<b>\$ 94,735.00</b>	<b>\$ 144,157.22</b>	<b>\$ 617,832.22</b>
Ingham	County Revenue Sharing (CRS)	\$ 563,376.00	\$ 563,376.00	\$ 563,376.00	\$ 563,376.00	\$ 563,376.00	\$ 938,961.02	\$ 3,755,841.02
	County Incentive Program (CIP)							\$ 938,960.26
	Accountability & Transparency	\$ 52,164.00	\$ 52,164.00	\$ 52,164.00	\$ 52,164.00	\$ 52,164.00	\$ 52,166.75	
	Consolidation of Services	\$ 52,164.00	\$ 52,164.00	\$ 52,164.00	\$ 52,164.00	\$ 52,164.00	\$ 52,166.75	
	Employee Compensation	\$ 52,164.00	\$ 52,164.00	\$ 52,164.00	\$ 52,164.00	\$ 52,164.00	\$ 52,166.76	
<b>Total</b>	<b>\$ 719,868.00</b>	<b>\$ 719,868.00</b>	<b>\$ 719,868.00</b>	<b>\$ 719,868.00</b>	<b>\$ 719,868.00</b>	<b>\$ 719,868.00</b>	<b>\$ 1,095,461.28</b>	<b>\$ 4,694,801.28</b>

**County Revenue Sharing (CRS) and  
County Incentive Program (CIP) Projected Payment Amounts  
Fiscal Year 2013**

Projected as of August 14, 2012

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

<u>County</u>	<u>Payment Type</u>	<u>October 2012</u>	<u>December 2012</u>	<u>February 2013</u>	<u>April 2013</u>	<u>June 2013</u>	<u>August 2013</u>	<u>Total</u>
Ionia	County Revenue Sharing (CRS)	\$ 108,961.00	\$ 108,961.00	\$ 108,961.00	\$ 108,961.00	\$ 108,961.00	\$ 181,599.89	\$ 726,404.89
	County Incentive Program (CIP)							\$ 181,601.22
	Accountability & Transparency	\$ 10,089.00	\$ 10,089.00	\$ 10,089.00	\$ 10,089.00	\$ 10,089.00	\$ 10,088.74	
	Consolidation of Services	\$ 10,089.00	\$ 10,089.00	\$ 10,089.00	\$ 10,089.00	\$ 10,089.00	\$ 10,088.74	
	Employee Compensation	\$ 10,089.00	\$ 10,089.00	\$ 10,089.00	\$ 10,089.00	\$ 10,089.00	\$ 10,088.74	
<b>Total</b>	<b>\$ 139,228.00</b>	<b>\$ 139,228.00</b>	<b>\$ 139,228.00</b>	<b>\$ 139,228.00</b>	<b>\$ 139,228.00</b>	<b>\$ 139,228.00</b>	<b>\$ 211,866.11</b>	<b>\$ 908,006.11</b>
Iosco	County Revenue Sharing (CRS)	\$ 49,167.00	\$ 49,167.00	\$ 49,167.00	\$ 49,167.00	\$ 49,167.00	\$ 81,944.22	\$ 327,779.22
	County Incentive Program (CIP)							\$ 81,944.81
	Accountability & Transparency	\$ 4,552.00	\$ 4,552.00	\$ 4,552.00	\$ 4,552.00	\$ 4,552.00	\$ 4,554.94	
	Consolidation of Services	\$ 4,552.00	\$ 4,552.00	\$ 4,552.00	\$ 4,552.00	\$ 4,552.00	\$ 4,554.94	
	Employee Compensation	\$ 4,552.00	\$ 4,552.00	\$ 4,552.00	\$ 4,552.00	\$ 4,552.00	\$ 4,554.93	
<b>Total</b>	<b>\$ 62,823.00</b>	<b>\$ 62,823.00</b>	<b>\$ 62,823.00</b>	<b>\$ 62,823.00</b>	<b>\$ 62,823.00</b>	<b>\$ 62,823.00</b>	<b>\$ 95,609.03</b>	<b>\$ 409,724.03</b>
Iron	County Revenue Sharing (CRS)	\$ -	\$ -	\$ -	\$ -	\$ 9,930.00	\$ 56,271.56	\$ 66,201.56
	County Incentive Program (CIP)							\$ 16,550.39
	Accountability & Transparency	\$ 919.00	\$ 919.00	\$ 919.00	\$ 919.00	\$ 919.00	\$ 921.80	
	Consolidation of Services	\$ 919.00	\$ 919.00	\$ 919.00	\$ 919.00	\$ 919.00	\$ 921.80	
	Employee Compensation	\$ 919.00	\$ 919.00	\$ 919.00	\$ 919.00	\$ 919.00	\$ 921.79	
<b>Total</b>	<b>\$ 2,757.00</b>	<b>\$ 2,757.00</b>	<b>\$ 2,757.00</b>	<b>\$ 2,757.00</b>	<b>\$ 12,687.00</b>	<b>\$ 59,036.95</b>	<b>\$ 82,751.95</b>	
Isabella	County Revenue Sharing (CRS)	\$ 115,057.00	\$ 115,057.00	\$ 115,057.00	\$ 115,057.00	\$ 115,057.00	\$ 191,760.43	\$ 767,045.43
	County Incentive Program (CIP)							\$ 191,761.36
	Accountability & Transparency	\$ 10,653.00	\$ 10,653.00	\$ 10,653.00	\$ 10,653.00	\$ 10,653.00	\$ 10,655.45	
	Consolidation of Services	\$ 10,653.00	\$ 10,653.00	\$ 10,653.00	\$ 10,653.00	\$ 10,653.00	\$ 10,655.45	
	Employee Compensation	\$ 10,653.00	\$ 10,653.00	\$ 10,653.00	\$ 10,653.00	\$ 10,653.00	\$ 10,655.46	
<b>Total</b>	<b>\$ 147,016.00</b>	<b>\$ 147,016.00</b>	<b>\$ 147,016.00</b>	<b>\$ 147,016.00</b>	<b>\$ 147,016.00</b>	<b>\$ 223,726.78</b>	<b>\$ 958,806.78</b>	
Jackson	County Revenue Sharing (CRS)	\$ 312,077.00	\$ 312,077.00	\$ 312,077.00	\$ 312,077.00	\$ 312,077.00	\$ 520,128.14	\$ 2,080,513.14
	County Incentive Program (CIP)							\$ 520,128.28
	Accountability & Transparency	\$ 28,896.00	\$ 28,896.00	\$ 28,896.00	\$ 28,896.00	\$ 28,896.00	\$ 28,896.09	
	Consolidation of Services	\$ 28,896.00	\$ 28,896.00	\$ 28,896.00	\$ 28,896.00	\$ 28,896.00	\$ 28,896.09	
	Employee Compensation	\$ 28,896.00	\$ 28,896.00	\$ 28,896.00	\$ 28,896.00	\$ 28,896.00	\$ 28,896.10	
<b>Total</b>	<b>\$ 398,765.00</b>	<b>\$ 398,765.00</b>	<b>\$ 398,765.00</b>	<b>\$ 398,765.00</b>	<b>\$ 398,765.00</b>	<b>\$ 606,816.42</b>	<b>\$ 2,600,641.42</b>	
Kalamazoo	County Revenue Sharing (CRS)	\$ 480,110.00	\$ 480,110.00	\$ 480,110.00	\$ 480,110.00	\$ 480,110.00	\$ 800,184.11	\$ 3,200,734.11
	County Incentive Program (CIP)							\$ 800,183.53
	Accountability & Transparency	\$ 44,455.00	\$ 44,455.00	\$ 44,455.00	\$ 44,455.00	\$ 44,455.00	\$ 44,452.84	
	Consolidation of Services	\$ 44,455.00	\$ 44,455.00	\$ 44,455.00	\$ 44,455.00	\$ 44,455.00	\$ 44,452.84	
	Employee Compensation	\$ 44,455.00	\$ 44,455.00	\$ 44,455.00	\$ 44,455.00	\$ 44,455.00	\$ 44,452.85	
<b>Total</b>	<b>\$ 613,475.00</b>	<b>\$ 613,475.00</b>	<b>\$ 613,475.00</b>	<b>\$ 613,475.00</b>	<b>\$ 613,475.00</b>	<b>\$ 933,542.64</b>	<b>\$ 4,000,917.64</b>	
Kent	County Revenue Sharing (CRS)	\$ 1,114,820.00	\$ 1,114,820.00	\$ 1,114,820.00	\$ 1,114,820.00	\$ 1,114,820.00	\$ 1,858,031.23	\$ 7,432,131.23
	County Incentive Program (CIP)							\$ 1,858,032.81
	Accountability & Transparency	\$ 103,224.00	\$ 103,224.00	\$ 103,224.00	\$ 103,224.00	\$ 103,224.00	\$ 103,224.27	
	Consolidation of Services	\$ 103,224.00	\$ 103,224.00	\$ 103,224.00	\$ 103,224.00	\$ 103,224.00	\$ 103,224.27	
	Employee Compensation	\$ 103,224.00	\$ 103,224.00	\$ 103,224.00	\$ 103,224.00	\$ 103,224.00	\$ 103,224.27	
<b>Total</b>	<b>\$ 1,424,492.00</b>	<b>\$ 1,424,492.00</b>	<b>\$ 1,424,492.00</b>	<b>\$ 1,424,492.00</b>	<b>\$ 1,424,492.00</b>	<b>\$ 2,167,704.04</b>	<b>\$ 9,290,164.04</b>	
Lapeer	County Revenue Sharing (CRS)	\$ 154,665.00	\$ 154,665.00	\$ 154,665.00	\$ 154,665.00	\$ 154,665.00	\$ 257,773.51	\$ 1,031,098.51
	County Incentive Program (CIP)							\$ 257,774.63
	Accountability & Transparency	\$ 14,321.00	\$ 14,321.00	\$ 14,321.00	\$ 14,321.00	\$ 14,321.00	\$ 14,319.88	
	Consolidation of Services	\$ 14,321.00	\$ 14,321.00	\$ 14,321.00	\$ 14,321.00	\$ 14,321.00	\$ 14,319.88	
	Employee Compensation	\$ 14,321.00	\$ 14,321.00	\$ 14,321.00	\$ 14,321.00	\$ 14,321.00	\$ 14,319.87	
<b>Total</b>	<b>\$ 197,628.00</b>	<b>\$ 197,628.00</b>	<b>\$ 197,628.00</b>	<b>\$ 197,628.00</b>	<b>\$ 197,628.00</b>	<b>\$ 300,733.13</b>	<b>\$ 1,288,873.13</b>	

**County Revenue Sharing (CRS) and  
County Incentive Program (CIP) Projected Payment Amounts  
Fiscal Year 2013**

Projected as of August 14, 2012

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	Payment							Total
		October 2012	December 2012	February 2013	April 2013	June 2013	August 2013		
Lenawee	County Revenue Sharing (CRS)	\$ 188,265.00	\$ 188,265.00	\$ 188,265.00	\$ 188,265.00	\$ 188,265.00	\$ 313,772.67	\$ 1,255,097.67	
	County Incentive Program (CIP)							\$ 313,774.42	
	Accountability & Transparency	\$ 17,432.00	\$ 17,432.00	\$ 17,432.00	\$ 17,432.00	\$ 17,432.00	\$ 17,431.47		
	Consolidation of Services	\$ 17,432.00	\$ 17,432.00	\$ 17,432.00	\$ 17,432.00	\$ 17,432.00	\$ 17,431.47		
	Employee Compensation	\$ 17,432.00	\$ 17,432.00	\$ 17,432.00	\$ 17,432.00	\$ 17,432.00	\$ 17,431.48		
<b>Total</b>	<b>\$ 240,561.00</b>	<b>\$ 240,561.00</b>	<b>\$ 240,561.00</b>	<b>\$ 240,561.00</b>	<b>\$ 240,561.00</b>	<b>\$ 366,067.09</b>	<b>\$ 1,568,872.09</b>		
Livingston	County Revenue Sharing (CRS)	\$ -	\$ -	\$ 172,152.00	\$ 172,152.00	\$ 172,152.00	\$ 631,224.67	\$ 1,147,680.67	
	County Incentive Program (CIP)							\$ 286,920.17	
	Accountability & Transparency	\$ 15,940.00	\$ 15,940.00	\$ 15,940.00	\$ 15,940.00	\$ 15,940.00	\$ 15,940.06		
	Consolidation of Services	\$ 15,940.00	\$ 15,940.00	\$ 15,940.00	\$ 15,940.00	\$ 15,940.00	\$ 15,940.06		
	Employee Compensation	\$ 15,940.00	\$ 15,940.00	\$ 15,940.00	\$ 15,940.00	\$ 15,940.00	\$ 15,940.05		
<b>Total</b>	<b>\$ 47,820.00</b>	<b>\$ 47,820.00</b>	<b>\$ 219,972.00</b>	<b>\$ 219,972.00</b>	<b>\$ 219,972.00</b>	<b>\$ 679,044.83</b>	<b>\$ 1,434,600.83</b>		
Luce	County Revenue Sharing (CRS)	\$ 11,874.00	\$ 11,874.00	\$ 11,874.00	\$ 11,874.00	\$ 11,874.00	\$ 19,791.58	\$ 79,161.58	
	County Incentive Program (CIP)							\$ 19,790.39	
	Accountability & Transparency	\$ 1,099.00	\$ 1,099.00	\$ 1,099.00	\$ 1,099.00	\$ 1,099.00	\$ 1,101.80		
	Consolidation of Services	\$ 1,099.00	\$ 1,099.00	\$ 1,099.00	\$ 1,099.00	\$ 1,099.00	\$ 1,101.80		
	Employee Compensation	\$ 1,099.00	\$ 1,099.00	\$ 1,099.00	\$ 1,099.00	\$ 1,099.00	\$ 1,101.79		
<b>Total</b>	<b>\$ 15,171.00</b>	<b>\$ 15,171.00</b>	<b>\$ 15,171.00</b>	<b>\$ 15,171.00</b>	<b>\$ 15,171.00</b>	<b>\$ 23,096.97</b>	<b>\$ 98,951.97</b>		
Macomb	County Revenue Sharing (CRS)	\$ 1,520,430.00	\$ 1,520,430.00	\$ 1,520,430.00	\$ 1,520,430.00	\$ 1,520,430.00	\$ 2,534,050.03	\$ 10,136,200.03	
	County Incentive Program (CIP)							\$ 2,534,050.01	
	Accountability & Transparency	\$ 140,781.00	\$ 140,781.00	\$ 140,781.00	\$ 140,781.00	\$ 140,781.00	\$ 140,778.34		
	Consolidation of Services	\$ 140,781.00	\$ 140,781.00	\$ 140,781.00	\$ 140,781.00	\$ 140,781.00	\$ 140,778.34		
	Employee Compensation	\$ 140,781.00	\$ 140,781.00	\$ 140,781.00	\$ 140,781.00	\$ 140,781.00	\$ 140,778.33		
<b>Total</b>	<b>\$ 1,942,773.00</b>	<b>\$ 1,942,773.00</b>	<b>\$ 1,942,773.00</b>	<b>\$ 1,942,773.00</b>	<b>\$ 1,942,773.00</b>	<b>\$ 2,956,385.03</b>	<b>\$ 12,670,250.03</b>		
Manistee	County Revenue Sharing (CRS)	\$ -	\$ -	\$ -	\$ -	\$ 14,642.00	\$ 82,973.26	\$ 97,615.26	
	County Incentive Program (CIP)							\$ 24,403.82	
	Accountability & Transparency	\$ 1,356.00	\$ 1,356.00	\$ 1,356.00	\$ 1,356.00	\$ 1,356.00	\$ 1,354.61		
	Consolidation of Services	\$ 1,356.00	\$ 1,356.00	\$ 1,356.00	\$ 1,356.00	\$ 1,356.00	\$ 1,354.61		
	Employee Compensation	\$ 1,356.00	\$ 1,356.00	\$ 1,356.00	\$ 1,356.00	\$ 1,356.00	\$ 1,354.60		
<b>Total</b>	<b>\$ 4,068.00</b>	<b>\$ 4,068.00</b>	<b>\$ 4,068.00</b>	<b>\$ 4,068.00</b>	<b>\$ 18,710.00</b>	<b>\$ 87,037.08</b>	<b>\$ 122,019.08</b>		
Marquette	County Revenue Sharing (CRS)	\$ 118,035.00	\$ 118,035.00	\$ 118,035.00	\$ 118,035.00	\$ 118,035.00	\$ 196,724.97	\$ 786,899.97	
	County Incentive Program (CIP)							\$ 196,724.99	
	Accountability & Transparency	\$ 10,929.00	\$ 10,929.00	\$ 10,929.00	\$ 10,929.00	\$ 10,929.00	\$ 10,930.00		
	Consolidation of Services	\$ 10,929.00	\$ 10,929.00	\$ 10,929.00	\$ 10,929.00	\$ 10,929.00	\$ 10,930.00		
	Employee Compensation	\$ 10,929.00	\$ 10,929.00	\$ 10,929.00	\$ 10,929.00	\$ 10,929.00	\$ 10,929.99		
<b>Total</b>	<b>\$ 150,822.00</b>	<b>\$ 150,822.00</b>	<b>\$ 150,822.00</b>	<b>\$ 150,822.00</b>	<b>\$ 150,822.00</b>	<b>\$ 229,514.97</b>	<b>\$ 983,624.97</b>		
Mecosta	County Revenue Sharing (CRS)	\$ 78,792.00	\$ 78,792.00	\$ 78,792.00	\$ 78,792.00	\$ 78,792.00	\$ 131,321.60	\$ 525,281.60	
	County Incentive Program (CIP)							\$ 131,320.40	
	Accountability & Transparency	\$ 7,296.00	\$ 7,296.00	\$ 7,296.00	\$ 7,296.00	\$ 7,296.00	\$ 7,293.47		
	Consolidation of Services	\$ 7,296.00	\$ 7,296.00	\$ 7,296.00	\$ 7,296.00	\$ 7,296.00	\$ 7,293.47		
	Employee Compensation	\$ 7,296.00	\$ 7,296.00	\$ 7,296.00	\$ 7,296.00	\$ 7,296.00	\$ 7,293.46		
<b>Total</b>	<b>\$ 100,680.00</b>	<b>\$ 100,680.00</b>	<b>\$ 100,680.00</b>	<b>\$ 100,680.00</b>	<b>\$ 100,680.00</b>	<b>\$ 153,202.00</b>	<b>\$ 656,602.00</b>		
Menominee	County Revenue Sharing (CRS)	\$ 49,119.00	\$ 49,119.00	\$ 49,119.00	\$ 49,119.00	\$ 49,119.00	\$ 81,863.46	\$ 327,458.46	
	County Incentive Program (CIP)							\$ 81,864.62	
	Accountability & Transparency	\$ 4,548.00	\$ 4,548.00	\$ 4,548.00	\$ 4,548.00	\$ 4,548.00	\$ 4,548.21		
	Consolidation of Services	\$ 4,548.00	\$ 4,548.00	\$ 4,548.00	\$ 4,548.00	\$ 4,548.00	\$ 4,548.21		
	Employee Compensation	\$ 4,548.00	\$ 4,548.00	\$ 4,548.00	\$ 4,548.00	\$ 4,548.00	\$ 4,548.20		
<b>Total</b>	<b>\$ 62,763.00</b>	<b>\$ 62,763.00</b>	<b>\$ 62,763.00</b>	<b>\$ 62,763.00</b>	<b>\$ 62,763.00</b>	<b>\$ 95,508.08</b>	<b>\$ 409,323.08</b>		

**County Revenue Sharing (CRS) and  
County Incentive Program (CIP) Projected Payment Amounts  
Fiscal Year 2013**

Projected as of August 14, 2012

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

<u>County</u>	<u>Payment Type</u>	<u>October 2012</u>	<u>December 2012</u>	<u>February 2013</u>	<u>April 2013</u>	<u>June 2013</u>	<u>August 2013</u>	<u>Total</u>
Midland	County Revenue Sharing (CRS)	\$ 170,861.00	\$ 170,861.00	\$ 170,861.00	\$ 170,861.00	\$ 170,861.00	\$ 284,767.53	\$ 1,139,072.53
	County Incentive Program (CIP)							\$ 284,768.13
	Accountability & Transparency	\$ 15,820.00	\$ 15,820.00	\$ 15,820.00	\$ 15,820.00	\$ 15,820.00	\$ 15,822.71	
	Consolidation of Services	\$ 15,820.00	\$ 15,820.00	\$ 15,820.00	\$ 15,820.00	\$ 15,820.00	\$ 15,822.71	
	Employee Compensation	\$ 15,820.00	\$ 15,820.00	\$ 15,820.00	\$ 15,820.00	\$ 15,820.00	\$ 15,822.71	
<b>Total</b>	<b>\$ 218,321.00</b>	<b>\$ 218,321.00</b>	<b>\$ 218,321.00</b>	<b>\$ 218,321.00</b>	<b>\$ 218,321.00</b>	<b>\$ 332,235.66</b>	<b>\$ 1,423,840.66</b>	
Missaukee	County Revenue Sharing (CRS)	\$ 26,250.00	\$ 26,250.00	\$ 26,250.00	\$ 26,250.00	\$ 26,250.00	\$ 43,749.08	\$ 174,999.08
	County Incentive Program (CIP)							\$ 43,749.77
	Accountability & Transparency	\$ 2,431.00	\$ 2,431.00	\$ 2,431.00	\$ 2,431.00	\$ 2,431.00	\$ 2,428.26	
	Consolidation of Services	\$ 2,431.00	\$ 2,431.00	\$ 2,431.00	\$ 2,431.00	\$ 2,431.00	\$ 2,428.26	
	Employee Compensation	\$ 2,431.00	\$ 2,431.00	\$ 2,431.00	\$ 2,431.00	\$ 2,431.00	\$ 2,428.25	
<b>Total</b>	<b>\$ 33,543.00</b>	<b>\$ 33,543.00</b>	<b>\$ 33,543.00</b>	<b>\$ 33,543.00</b>	<b>\$ 33,543.00</b>	<b>\$ 51,033.85</b>	<b>\$ 218,748.85</b>	
Monroe	County Revenue Sharing (CRS)	\$ -	\$ -	\$ -	\$ -	\$ 96,855.00	\$ 548,848.04	\$ 645,703.04
	County Incentive Program (CIP)							\$ 161,425.76
	Accountability & Transparency	\$ 8,968.00	\$ 8,968.00	\$ 8,968.00	\$ 8,968.00	\$ 8,968.00	\$ 8,968.59	
	Consolidation of Services	\$ 8,968.00	\$ 8,968.00	\$ 8,968.00	\$ 8,968.00	\$ 8,968.00	\$ 8,968.59	
	Employee Compensation	\$ 8,968.00	\$ 8,968.00	\$ 8,968.00	\$ 8,968.00	\$ 8,968.00	\$ 8,968.58	
<b>Total</b>	<b>\$ 26,904.00</b>	<b>\$ 26,904.00</b>	<b>\$ 26,904.00</b>	<b>\$ 26,904.00</b>	<b>\$ 123,759.00</b>	<b>\$ 575,753.79</b>	<b>\$ 807,128.79</b>	
Montcalm	County Revenue Sharing (CRS)	\$ 114,966.00	\$ 114,966.00	\$ 114,966.00	\$ 114,966.00	\$ 114,966.00	\$ 191,609.06	\$ 766,439.06
	County Incentive Program (CIP)							\$ 191,609.77
	Accountability & Transparency	\$ 10,645.00	\$ 10,645.00	\$ 10,645.00	\$ 10,645.00	\$ 10,645.00	\$ 10,644.92	
	Consolidation of Services	\$ 10,645.00	\$ 10,645.00	\$ 10,645.00	\$ 10,645.00	\$ 10,645.00	\$ 10,644.92	
	Employee Compensation	\$ 10,645.00	\$ 10,645.00	\$ 10,645.00	\$ 10,645.00	\$ 10,645.00	\$ 10,644.93	
<b>Total</b>	<b>\$ 146,901.00</b>	<b>\$ 146,901.00</b>	<b>\$ 146,901.00</b>	<b>\$ 146,901.00</b>	<b>\$ 146,901.00</b>	<b>\$ 223,543.83</b>	<b>\$ 958,048.83</b>	
Muskegon	County Revenue Sharing (CRS)	\$ 333,200.00	\$ 333,200.00	\$ 333,200.00	\$ 333,200.00	\$ 333,200.00	\$ 555,331.94	\$ 2,221,331.94
	County Incentive Program (CIP)							\$ 555,332.99
	Accountability & Transparency	\$ 30,852.00	\$ 30,852.00	\$ 30,852.00	\$ 30,852.00	\$ 30,852.00	\$ 30,851.00	
	Consolidation of Services	\$ 30,852.00	\$ 30,852.00	\$ 30,852.00	\$ 30,852.00	\$ 30,852.00	\$ 30,851.00	
	Employee Compensation	\$ 30,852.00	\$ 30,852.00	\$ 30,852.00	\$ 30,852.00	\$ 30,852.00	\$ 30,850.99	
<b>Total</b>	<b>\$ 425,756.00</b>	<b>\$ 425,756.00</b>	<b>\$ 425,756.00</b>	<b>\$ 425,756.00</b>	<b>\$ 425,756.00</b>	<b>\$ 647,884.93</b>	<b>\$ 2,776,664.93</b>	
Newaygo	County Revenue Sharing (CRS)	\$ 88,281.00	\$ 88,281.00	\$ 88,281.00	\$ 88,281.00	\$ 88,281.00	\$ 147,138.26	\$ 588,543.26
	County Incentive Program (CIP)							\$ 147,135.81
	Accountability & Transparency	\$ 8,174.00	\$ 8,174.00	\$ 8,174.00	\$ 8,174.00	\$ 8,174.00	\$ 8,175.27	
	Consolidation of Services	\$ 8,174.00	\$ 8,174.00	\$ 8,174.00	\$ 8,174.00	\$ 8,174.00	\$ 8,175.27	
	Employee Compensation	\$ 8,174.00	\$ 8,174.00	\$ 8,174.00	\$ 8,174.00	\$ 8,174.00	\$ 8,175.27	
<b>Total</b>	<b>\$ 112,803.00</b>	<b>\$ 112,803.00</b>	<b>\$ 112,803.00</b>	<b>\$ 112,803.00</b>	<b>\$ 112,803.00</b>	<b>\$ 171,664.07</b>	<b>\$ 735,679.07</b>	
Oceana	County Revenue Sharing (CRS)	\$ -	\$ 37,001.00	\$ 37,001.00	\$ 37,001.00	\$ 37,001.00	\$ 98,668.72	\$ 246,672.72
	County Incentive Program (CIP)							\$ 61,668.18
	Accountability & Transparency	\$ 3,426.00	\$ 3,426.00	\$ 3,426.00	\$ 3,426.00	\$ 3,426.00	\$ 3,426.06	
	Consolidation of Services	\$ 3,426.00	\$ 3,426.00	\$ 3,426.00	\$ 3,426.00	\$ 3,426.00	\$ 3,426.06	
	Employee Compensation	\$ 3,426.00	\$ 3,426.00	\$ 3,426.00	\$ 3,426.00	\$ 3,426.00	\$ 3,426.06	
<b>Total</b>	<b>\$ 10,278.00</b>	<b>\$ 47,279.00</b>	<b>\$ 47,279.00</b>	<b>\$ 47,279.00</b>	<b>\$ 47,279.00</b>	<b>\$ 108,946.90</b>	<b>\$ 308,340.90</b>	
Ontonagon	County Revenue Sharing (CRS)	\$ 16,032.00	\$ 16,032.00	\$ 16,032.00	\$ 16,032.00	\$ 16,032.00	\$ 26,721.58	\$ 106,881.58
	County Incentive Program (CIP)							\$ 26,720.39
	Accountability & Transparency	\$ 1,484.00	\$ 1,484.00	\$ 1,484.00	\$ 1,484.00	\$ 1,484.00	\$ 1,486.80	
	Consolidation of Services	\$ 1,484.00	\$ 1,484.00	\$ 1,484.00	\$ 1,484.00	\$ 1,484.00	\$ 1,486.80	
	Employee Compensation	\$ 1,484.00	\$ 1,484.00	\$ 1,484.00	\$ 1,484.00	\$ 1,484.00	\$ 1,486.79	
<b>Total</b>	<b>\$ 20,484.00</b>	<b>\$ 20,484.00</b>	<b>\$ 20,484.00</b>	<b>\$ 20,484.00</b>	<b>\$ 20,484.00</b>	<b>\$ 31,181.97</b>	<b>\$ 133,601.97</b>	

**County Revenue Sharing (CRS) and  
County Incentive Program (CIP) Projected Payment Amounts  
Fiscal Year 2013**

Projected as of August 14, 2012

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

<u>County</u>	<u>Payment Type</u>	<u>October 2012</u>	<u>December 2012</u>	<u>February 2013</u>	<u>April 2013</u>	<u>June 2013</u>	<u>August 2013</u>	<u>Total</u>
Osceola	County Revenue Sharing (CRS)	\$ 52,445.00	\$ 52,445.00	\$ 52,445.00	\$ 52,445.00	\$ 52,445.00	\$ 87,411.07	\$ 349,636.07
	County Incentive Program (CIP)							\$ 87,409.02
	Accountability & Transparency	\$ 4,856.00	\$ 4,856.00	\$ 4,856.00	\$ 4,856.00	\$ 4,856.00	\$ 4,856.34	
	Consolidation of Services	\$ 4,856.00	\$ 4,856.00	\$ 4,856.00	\$ 4,856.00	\$ 4,856.00	\$ 4,856.34	
	Employee Compensation	\$ 4,856.00	\$ 4,856.00	\$ 4,856.00	\$ 4,856.00	\$ 4,856.00	\$ 4,856.34	
<b>Total</b>	<b>\$ 67,013.00</b>	<b>\$ 67,013.00</b>	<b>\$ 67,013.00</b>	<b>\$ 67,013.00</b>	<b>\$ 67,013.00</b>	<b>\$ 67,013.00</b>	<b>\$ 101,980.08</b>	<b>\$ 437,045.08</b>
Ottawa	County Revenue Sharing (CRS)	\$ 433,785.00	\$ 433,785.00	\$ 433,785.00	\$ 433,785.00	\$ 433,785.00	\$ 722,972.73	\$ 2,891,897.73
	County Incentive Program (CIP)							\$ 722,974.43
	Accountability & Transparency	\$ 40,165.00	\$ 40,165.00	\$ 40,165.00	\$ 40,165.00	\$ 40,165.00	\$ 40,166.48	
	Consolidation of Services	\$ 40,165.00	\$ 40,165.00	\$ 40,165.00	\$ 40,165.00	\$ 40,165.00	\$ 40,166.48	
	Employee Compensation	\$ 40,165.00	\$ 40,165.00	\$ 40,165.00	\$ 40,165.00	\$ 40,165.00	\$ 40,166.47	
<b>Total</b>	<b>\$ 554,280.00</b>	<b>\$ 554,280.00</b>	<b>\$ 554,280.00</b>	<b>\$ 554,280.00</b>	<b>\$ 554,280.00</b>	<b>\$ 554,280.00</b>	<b>\$ 843,472.16</b>	<b>\$ 3,614,872.16</b>
Roscommon	County Revenue Sharing (CRS)	\$ -	\$ -	\$ -	\$ 19,861.00	\$ 19,861.00	\$ 92,684.83	\$ 132,406.83
	County Incentive Program (CIP)							\$ 33,101.71
	Accountability & Transparency	\$ 1,839.00	\$ 1,839.00	\$ 1,839.00	\$ 1,839.00	\$ 1,839.00	\$ 1,838.90	
	Consolidation of Services	\$ 1,839.00	\$ 1,839.00	\$ 1,839.00	\$ 1,839.00	\$ 1,839.00	\$ 1,838.90	
	Employee Compensation	\$ 1,839.00	\$ 1,839.00	\$ 1,839.00	\$ 1,839.00	\$ 1,839.00	\$ 1,838.91	
<b>Total</b>	<b>\$ 5,517.00</b>	<b>\$ 5,517.00</b>	<b>\$ 5,517.00</b>	<b>\$ 25,378.00</b>	<b>\$ 25,378.00</b>	<b>\$ 98,201.53</b>		<b>\$ 165,508.53</b>
Saginaw	County Revenue Sharing (CRS)	\$ 422,517.00	\$ 422,517.00	\$ 422,517.00	\$ 422,517.00	\$ 422,517.00	\$ 704,193.99	\$ 2,816,778.99
	County Incentive Program (CIP)							\$ 704,194.75
	Accountability & Transparency	\$ 39,122.00	\$ 39,122.00	\$ 39,122.00	\$ 39,122.00	\$ 39,122.00	\$ 39,121.58	
	Consolidation of Services	\$ 39,122.00	\$ 39,122.00	\$ 39,122.00	\$ 39,122.00	\$ 39,122.00	\$ 39,121.58	
	Employee Compensation	\$ 39,122.00	\$ 39,122.00	\$ 39,122.00	\$ 39,122.00	\$ 39,122.00	\$ 39,121.59	
<b>Total</b>	<b>\$ 539,883.00</b>	<b>\$ 539,883.00</b>	<b>\$ 539,883.00</b>	<b>\$ 539,883.00</b>	<b>\$ 539,883.00</b>	<b>\$ 539,883.00</b>	<b>\$ 821,558.73</b>	<b>\$ 3,520,973.73</b>
Sanilac	County Revenue Sharing (CRS)	\$ 84,772.00	\$ 84,772.00	\$ 84,772.00	\$ 84,772.00	\$ 84,772.00	\$ 141,286.14	\$ 565,146.14
	County Incentive Program (CIP)							\$ 141,286.54
	Accountability & Transparency	\$ 7,849.00	\$ 7,849.00	\$ 7,849.00	\$ 7,849.00	\$ 7,849.00	\$ 7,850.51	
	Consolidation of Services	\$ 7,849.00	\$ 7,849.00	\$ 7,849.00	\$ 7,849.00	\$ 7,849.00	\$ 7,850.51	
	Employee Compensation	\$ 7,849.00	\$ 7,849.00	\$ 7,849.00	\$ 7,849.00	\$ 7,849.00	\$ 7,850.52	
<b>Total</b>	<b>\$ 108,319.00</b>	<b>\$ 108,319.00</b>	<b>\$ 108,319.00</b>	<b>\$ 108,319.00</b>	<b>\$ 108,319.00</b>	<b>\$ 164,837.68</b>		<b>\$ 706,432.68</b>
Schoolcraft	County Revenue Sharing (CRS)	\$ 17,089.00	\$ 17,089.00	\$ 17,089.00	\$ 17,089.00	\$ 17,089.00	\$ 28,482.86	\$ 113,927.86
	County Incentive Program (CIP)							\$ 28,481.96
	Accountability & Transparency	\$ 1,582.00	\$ 1,582.00	\$ 1,582.00	\$ 1,582.00	\$ 1,582.00	\$ 1,583.99	
	Consolidation of Services	\$ 1,582.00	\$ 1,582.00	\$ 1,582.00	\$ 1,582.00	\$ 1,582.00	\$ 1,583.99	
	Employee Compensation	\$ 1,582.00	\$ 1,582.00	\$ 1,582.00	\$ 1,582.00	\$ 1,582.00	\$ 1,583.98	
<b>Total</b>	<b>\$ 21,835.00</b>	<b>\$ 21,835.00</b>	<b>\$ 21,835.00</b>	<b>\$ 21,835.00</b>	<b>\$ 21,835.00</b>	<b>\$ 33,234.82</b>		<b>\$ 142,409.82</b>
Shiawassee	County Revenue Sharing (CRS)	\$ 133,365.00	\$ 133,365.00	\$ 133,365.00	\$ 133,365.00	\$ 133,365.00	\$ 222,274.66	\$ 889,099.66
	County Incentive Program (CIP)							\$ 222,274.92
	Accountability & Transparency	\$ 12,349.00	\$ 12,349.00	\$ 12,349.00	\$ 12,349.00	\$ 12,349.00	\$ 12,346.64	
	Consolidation of Services	\$ 12,349.00	\$ 12,349.00	\$ 12,349.00	\$ 12,349.00	\$ 12,349.00	\$ 12,346.64	
	Employee Compensation	\$ 12,349.00	\$ 12,349.00	\$ 12,349.00	\$ 12,349.00	\$ 12,349.00	\$ 12,346.64	
<b>Total</b>	<b>\$ 170,412.00</b>	<b>\$ 170,412.00</b>	<b>\$ 170,412.00</b>	<b>\$ 170,412.00</b>	<b>\$ 170,412.00</b>	<b>\$ 170,412.00</b>	<b>\$ 259,314.58</b>	<b>\$ 1,111,374.58</b>
St Clair	County Revenue Sharing (CRS)	\$ -	\$ -	\$ -	\$ 164,124.00	\$ 164,124.00	\$ 765,913.54	\$ 1,094,161.54
	County Incentive Program (CIP)							\$ 273,540.38
	Accountability & Transparency	\$ 15,197.00	\$ 15,197.00	\$ 15,197.00	\$ 15,197.00	\$ 15,197.00	\$ 15,195.13	
	Consolidation of Services	\$ 15,197.00	\$ 15,197.00	\$ 15,197.00	\$ 15,197.00	\$ 15,197.00	\$ 15,195.13	
	Employee Compensation	\$ 15,197.00	\$ 15,197.00	\$ 15,197.00	\$ 15,197.00	\$ 15,197.00	\$ 15,195.12	
<b>Total</b>	<b>\$ 45,591.00</b>	<b>\$ 45,591.00</b>	<b>\$ 45,591.00</b>	<b>\$ 209,715.00</b>	<b>\$ 209,715.00</b>	<b>\$ 811,498.92</b>		<b>\$ 1,367,701.92</b>

**County Revenue Sharing (CRS) and  
County Incentive Program (CIP) Projected Payment Amounts  
Fiscal Year 2013**

Projected as of August 14, 2012

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

<u>County</u>	<u>Payment Type</u>	<u>October 2012</u>	<u>December 2012</u>	<u>February 2013</u>	<u>April 2013</u>	<u>June 2013</u>	<u>August 2013</u>	<u>Total</u>
St Joseph	County Revenue Sharing (CRS)	\$ 127,087.00	\$ 127,087.00	\$ 127,087.00	\$ 127,087.00	\$ 127,087.00	\$ 211,811.40	\$ 847,246.40
	County Incentive Program (CIP)							\$ 211,811.60
	Accountability & Transparency	\$ 11,767.00	\$ 11,767.00	\$ 11,767.00	\$ 11,767.00	\$ 11,767.00	\$ 11,768.87	
	Consolidation of Services	\$ 11,767.00	\$ 11,767.00	\$ 11,767.00	\$ 11,767.00	\$ 11,767.00	\$ 11,768.87	
	Employee Compensation	\$ 11,767.00	\$ 11,767.00	\$ 11,767.00	\$ 11,767.00	\$ 11,767.00	\$ 11,768.86	
<b>Total</b>	<b>\$ 162,388.00</b>	<b>\$ 162,388.00</b>	<b>\$ 162,388.00</b>	<b>\$ 162,388.00</b>	<b>\$ 162,388.00</b>	<b>\$ 162,388.00</b>	<b>\$ 247,118.00</b>	<b>\$ 1,059,058.00</b>
Tuscola	County Revenue Sharing (CRS)	\$ 101,539.00	\$ 101,539.00	\$ 101,539.00	\$ 101,539.00	\$ 101,539.00	\$ 169,230.51	\$ 676,925.51
	County Incentive Program (CIP)							\$ 169,231.38
	Accountability & Transparency	\$ 9,402.00	\$ 9,402.00	\$ 9,402.00	\$ 9,402.00	\$ 9,402.00	\$ 9,400.46	
	Consolidation of Services	\$ 9,402.00	\$ 9,402.00	\$ 9,402.00	\$ 9,402.00	\$ 9,402.00	\$ 9,400.46	
	Employee Compensation	\$ 9,402.00	\$ 9,402.00	\$ 9,402.00	\$ 9,402.00	\$ 9,402.00	\$ 9,400.46	
<b>Total</b>	<b>\$ 129,745.00</b>	<b>\$ 129,745.00</b>	<b>\$ 129,745.00</b>	<b>\$ 129,745.00</b>	<b>\$ 129,745.00</b>	<b>\$ 129,745.00</b>	<b>\$ 197,431.89</b>	<b>\$ 846,156.89</b>
Van Buren	County Revenue Sharing (CRS)	\$ 142,319.00	\$ 142,319.00	\$ 142,319.00	\$ 142,319.00	\$ 142,319.00	\$ 237,198.46	\$ 948,793.46
	County Incentive Program (CIP)							\$ 237,198.36
	Accountability & Transparency	\$ 13,178.00	\$ 13,178.00	\$ 13,178.00	\$ 13,178.00	\$ 13,178.00	\$ 13,176.12	
	Consolidation of Services	\$ 13,178.00	\$ 13,178.00	\$ 13,178.00	\$ 13,178.00	\$ 13,178.00	\$ 13,176.12	
	Employee Compensation	\$ 13,178.00	\$ 13,178.00	\$ 13,178.00	\$ 13,178.00	\$ 13,178.00	\$ 13,176.12	
<b>Total</b>	<b>\$ 181,853.00</b>	<b>\$ 181,853.00</b>	<b>\$ 181,853.00</b>	<b>\$ 181,853.00</b>	<b>\$ 181,853.00</b>	<b>\$ 181,853.00</b>	<b>\$ 276,726.82</b>	<b>\$ 1,185,991.82</b>
Washtenaw	County Revenue Sharing (CRS)	\$ -	\$ -	\$ -	\$ -	\$ 165,407.00	\$ 937,304.69	\$ 1,102,711.69
	County Incentive Program (CIP)							\$ 275,677.92
	Accountability & Transparency	\$ 15,315.00	\$ 15,315.00	\$ 15,315.00	\$ 15,315.00	\$ 15,315.00	\$ 15,317.64	
	Consolidation of Services	\$ 15,315.00	\$ 15,315.00	\$ 15,315.00	\$ 15,315.00	\$ 15,315.00	\$ 15,317.64	
	Employee Compensation	\$ 15,315.00	\$ 15,315.00	\$ 15,315.00	\$ 15,315.00	\$ 15,315.00	\$ 15,317.64	
<b>Total</b>	<b>\$ 45,945.00</b>	<b>\$ 45,945.00</b>	<b>\$ 45,945.00</b>	<b>\$ 45,945.00</b>	<b>\$ 211,352.00</b>	<b>\$ 983,257.62</b>	<b>\$ 1,378,389.62</b>	
Wayne	County Revenue Sharing (CRS)	\$ 4,627,500.00	\$ 4,627,500.00	\$ 4,627,500.00	\$ 4,627,500.00	\$ 4,627,500.00	\$ 7,712,501.20	\$ 30,850,001.20
	County Incentive Program (CIP)							\$ 7,712,500.30
	Accountability & Transparency	\$ 428,472.00	\$ 428,472.00	\$ 428,472.00	\$ 428,472.00	\$ 428,472.00	\$ 428,473.43	
	Consolidation of Services	\$ 428,472.00	\$ 428,472.00	\$ 428,472.00	\$ 428,472.00	\$ 428,472.00	\$ 428,473.43	
	Employee Compensation	\$ 428,472.00	\$ 428,472.00	\$ 428,472.00	\$ 428,472.00	\$ 428,472.00	\$ 428,473.44	
<b>Total</b>	<b>\$ 5,912,916.00</b>	<b>\$ 5,912,916.00</b>	<b>\$ 5,912,916.00</b>	<b>\$ 5,912,916.00</b>	<b>\$ 5,912,916.00</b>	<b>\$ 8,997,921.50</b>	<b>\$ 38,562,501.50</b>	
Wexford	County Revenue Sharing (CRS)	\$ -	\$ -	\$ -	\$ 29,273.00	\$ 29,273.00	\$ 136,609.26	\$ 195,155.26
	County Incentive Program (CIP)							\$ 48,788.82
	Accountability & Transparency	\$ 2,710.00	\$ 2,710.00	\$ 2,710.00	\$ 2,710.00	\$ 2,710.00	\$ 2,712.94	
	Consolidation of Services	\$ 2,710.00	\$ 2,710.00	\$ 2,710.00	\$ 2,710.00	\$ 2,710.00	\$ 2,712.94	
	Employee Compensation	\$ 2,710.00	\$ 2,710.00	\$ 2,710.00	\$ 2,710.00	\$ 2,710.00	\$ 2,712.94	
<b>Total</b>	<b>\$ 8,130.00</b>	<b>\$ 8,130.00</b>	<b>\$ 8,130.00</b>	<b>\$ 37,403.00</b>	<b>\$ 37,403.00</b>	<b>\$ 144,748.08</b>	<b>\$ 243,944.08</b>	
	County Revenue Sharing (CRS)	\$ 14,928,380.00	\$ 14,965,381.00	\$ 15,171,040.00	\$ 15,384,298.00	\$ 15,671,132.00	\$ 28,359,769.00	\$ 104,480,000.00
	County Incentive Program (CIP)	\$ 4,353,327.00	\$ 4,353,327.00	\$ 4,353,327.00	\$ 4,353,327.00	\$ 4,353,327.00	\$ 4,353,365.00	\$ 26,120,000.00
	<b>Grand Total</b>	<b>\$ 19,281,707.00</b>	<b>\$ 19,318,708.00</b>	<b>\$ 19,524,367.00</b>	<b>\$ 19,737,625.00</b>	<b>\$ 20,024,459.00</b>	<b>\$ 32,713,134.00</b>	<b>\$ 130,600,000.00</b>

Prepared By: Office of Revenue and Tax Analysis, Michigan Department of Treasury

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