

**County Revenue Sharing (CRS) and County Incentive Program (CIP)
Projected Payment Amounts
Fiscal Year 2014 Executive Budget Recommendation**

<u>County</u>	<u>Full Funding FY 2014</u>	<u>CRS Projection FY 2014</u>	<u>CIP Projection FY 2014</u>	<u>Total Projection FY 2014</u>
Alcona	\$0	\$0	\$0	\$0
Alger	\$191,722	\$118,293	\$29,573	\$147,866
Allegan	\$2,248,932	\$1,387,594	\$346,899	\$1,734,493
Alpena	\$727,709	\$448,997	\$112,249	\$561,247
Antrim	\$0	\$0	\$0	\$0
Arenac	\$336,518	\$207,632	\$51,908	\$259,540
Baraga	\$187,509	\$115,693	\$28,923	\$144,617
Barry	\$1,147,434	\$707,968	\$176,992	\$884,960
Bay	\$2,583,966	\$1,594,311	\$398,578	\$1,992,888
Benzie	\$0	\$0	\$0	\$0
Berrien	\$3,642,819	\$2,247,624	\$561,906	\$2,809,530
Branch	\$967,225	\$596,779	\$149,195	\$745,974
Calhoun	\$2,996,863	\$1,849,069	\$462,267	\$2,311,336
Cass	\$1,041,225	\$642,437	\$160,609	\$803,047
Charlevoix	\$0	\$0	\$0	\$0
Cheboygan	\$0	\$0	\$0	\$0
Chippewa	\$717,729	\$442,840	\$110,710	\$553,550
Clare	\$645,334	\$398,172	\$99,543	\$497,715
Clinton	\$670,139	\$413,477	\$103,369	\$516,846
Crawford	\$0	\$0	\$0	\$0
Delta	\$802,102	\$494,898	\$123,725	\$618,623
Dickinson	\$572,780	\$353,406	\$88,352	\$441,758
Eaton	\$2,216,195	\$1,367,395	\$341,849	\$1,709,244
Emmet	\$0	\$0	\$0	\$0
Genesee	\$9,882,633	\$6,097,598	\$1,524,400	\$7,621,998
Gladwin	\$509,301	\$314,239	\$78,560	\$392,799
Gogebic	\$338,841	\$209,065	\$52,266	\$261,332
Grand Traverse	\$0	\$0	\$0	\$0
Gratiot	\$858,658	\$529,793	\$132,448	\$662,241
Hillsdale	\$938,712	\$579,187	\$144,797	\$723,983
Houghton	\$682,419	\$421,053	\$105,263	\$526,317
Huron	\$801,274	\$494,387	\$123,597	\$617,984
Ingham	\$6,088,744	\$3,756,763	\$939,191	\$4,695,954
Ionia	\$1,177,604	\$726,583	\$181,646	\$908,229
Iosco	\$531,376	\$327,860	\$81,965	\$409,825
Iron	\$270,644	\$166,988	\$41,747	\$208,735
Isabella	\$1,243,488	\$767,234	\$191,808	\$959,042
Jackson	\$3,372,803	\$2,081,024	\$520,256	\$2,601,280
Kalamazoo	\$5,188,838	\$3,201,520	\$800,380	\$4,001,900
Kalkaska	\$0	\$0	\$0	\$0
Kent	\$12,048,525	\$7,433,957	\$1,858,489	\$9,292,446
Keweenaw	\$0	\$0	\$0	\$0
Lake	\$0	\$0	\$0	\$0
Lapeer	\$1,671,555	\$1,031,352	\$257,838	\$1,289,190
Leelanau	\$0	\$0	\$0	\$0
Lenawee	\$2,034,689	\$1,255,406	\$313,851	\$1,569,257
Livingston	\$3,109,080	\$1,918,307	\$479,577	\$2,397,883

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Luce	\$128,332	\$79,181	\$19,795	\$98,976
Mackinac	\$0	\$0	\$0	\$0
Macomb	\$16,432,199	\$10,138,689	\$2,534,672	\$12,673,362
Manistee	\$540,898	\$333,735	\$83,434	\$417,168
Marquette	\$1,275,675	\$787,093	\$196,773	\$983,867
Mason	\$0	\$0	\$0	\$0
Mecosta	\$851,555	\$525,411	\$131,353	\$656,763
Menominee	\$530,856	\$327,539	\$81,885	\$409,424
Midland	\$1,974,943	\$1,218,543	\$304,636	\$1,523,178
Missaukee	\$283,698	\$175,042	\$43,761	\$218,803
Monroe	\$3,104,284	\$1,915,348	\$478,837	\$2,394,184
Montcalm	\$1,242,505	\$766,627	\$191,657	\$958,284
Montmorency	\$0	\$0	\$0	\$0
Muskegon	\$3,601,090	\$2,221,877	\$555,469	\$2,777,347
Newaygo	\$954,111	\$588,688	\$147,172	\$735,860
Oakland	\$0	\$0	\$0	\$0
Oceana	\$535,540	\$330,429	\$82,607	\$413,036
Ogemaw	\$0	\$0	\$0	\$0
Ontonagon	\$173,270	\$106,908	\$26,727	\$133,635
Osceola	\$566,809	\$349,722	\$87,430	\$437,152
Oscoda	\$0	\$0	\$0	\$0
Otsego	\$0	\$0	\$0	\$0
Ottawa	\$4,688,171	\$2,892,608	\$723,152	\$3,615,760
Presque Isle	\$0	\$0	\$0	\$0
Roscommon	\$507,607	\$313,194	\$78,299	\$391,493
Saginaw	\$4,566,393	\$2,817,471	\$704,368	\$3,521,838
Sanilac	\$916,181	\$565,285	\$141,321	\$706,606
Schoolcraft	\$184,693	\$113,956	\$28,489	\$142,445
Shiawassee	\$1,441,355	\$889,318	\$222,330	\$1,111,647
St Clair	\$3,754,455	\$2,316,504	\$579,126	\$2,895,630
St Joseph	\$1,373,505	\$847,454	\$211,864	\$1,059,318
Tuscola	\$1,097,391	\$677,092	\$169,273	\$846,365
Van Buren	\$1,538,127	\$949,026	\$237,257	\$1,186,283
Washtenaw	\$6,907,908	\$4,262,189	\$1,065,547	\$5,327,736
Wayne	\$50,012,170	\$30,857,578	\$7,714,394	\$38,571,972
Wexford	\$671,945	\$414,591	\$103,648	\$518,239
Total	\$182,301,051	\$112,480,000	\$28,120,000	\$140,600,000