

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
010000	Alcona	Cnty	Alcona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
011010	Alcona	Twp	Alcona	\$79,990	\$0	\$0	\$79,990	\$84,402	\$0	\$0	\$84,402	\$4,412	5.5%
011020	Caledonia	Twp	Alcona	\$95,938	\$0	\$0	\$95,938	\$101,230	\$0	\$0	\$101,230	\$5,292	5.5%
011030	Curtis	Twp	Alcona	\$102,136	\$0	\$0	\$102,136	\$107,769	\$0	\$0	\$107,769	\$5,633	5.5%
011040	Greenbush	Twp	Alcona	\$116,431	\$0	\$0	\$116,431	\$122,853	\$0	\$0	\$122,853	\$6,422	5.5%
011050	Gustin	Twp	Alcona	\$53,463	\$0	\$0	\$53,463	\$56,413	\$0	\$0	\$56,413	\$2,950	5.5%
011060	Harrisville	Twp	Alcona	\$111,391	\$0	\$0	\$111,391	\$117,535	\$0	\$0	\$117,535	\$6,144	5.5%
011070	Hawes	Twp	Alcona	\$75,858	\$0	\$0	\$75,858	\$80,042	\$0	\$0	\$80,042	\$4,184	5.5%
011080	Haynes	Twp	Alcona	\$59,662	\$0	\$0	\$59,662	\$62,952	\$0	\$0	\$62,952	\$3,290	5.5%
011090	Mikado	Twp	Alcona	\$78,255	\$0	\$0	\$78,255	\$82,571	\$0	\$0	\$82,571	\$4,316	5.5%
011100	Millen	Twp	Alcona	\$33,384	\$0	\$0	\$33,384	\$35,225	\$0	\$0	\$35,225	\$1,841	5.5%
011110	Mitchell	Twp	Alcona	\$29,086	\$0	\$0	\$29,086	\$30,691	\$0	\$0	\$30,691	\$1,605	5.5%
012010	Harrisville	City	Alcona	\$39,581	\$0	\$0	\$39,581	\$41,765	\$542	\$387	\$42,694	\$3,113	7.9%
013010	Lincoln	Vil	Alcona	\$27,848	\$0	\$0	\$27,848	\$29,383	\$0	\$0	\$29,383	\$1,535	5.5%
County Totals:				\$903,023	\$0	\$0	\$903,023	\$952,831	\$542	\$387	\$953,760	\$50,737	5.6%

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020000	Alger	Cnty	Alger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
021010	Au Train	Twp	Alger	\$94,036	\$0	\$0	\$94,036	\$99,224	\$0	\$0	\$99,224	\$5,188	5.5%
021020	Burt	Twp	Alger	\$43,135	\$0	\$0	\$43,135	\$45,514	\$0	\$0	\$45,514	\$2,379	5.5%
021030	Grand Island	Twp	Alger	\$3,884	\$0	\$0	\$3,884	\$4,098	\$0	\$0	\$4,098	\$214	5.5%
021040	Limestone	Twp	Alger	\$36,194	\$0	\$0	\$36,194	\$38,190	\$0	\$0	\$38,190	\$1,996	5.5%
021050	Mathias	Twp	Alger	\$45,779	\$0	\$0	\$45,779	\$48,304	\$0	\$0	\$48,304	\$2,525	5.5%
021060	Munising	Twp	Alger	\$211,543	\$0	\$0	\$211,543	\$223,212	\$0	\$0	\$223,212	\$11,669	5.5%
021070	Onota	Twp	Alger	\$29,086	\$0	\$0	\$29,086	\$30,691	\$0	\$0	\$30,691	\$1,605	5.5%
021080	Rock River	Twp	Alger	\$81,973	\$0	\$0	\$81,973	\$86,494	\$0	\$0	\$86,494	\$4,521	5.5%
022010	Munising	City	Alger	\$193,941	\$61,858	\$1,906	\$257,705	\$204,640	\$61,858	\$1,896	\$268,394	\$10,689	4.1%
023010	Chatham	Vil	Alger	\$18,179	\$0	\$0	\$18,179	\$19,182	\$269	\$178	\$19,629	\$1,450	8.0%
County Totals:				\$757,750	\$61,858	\$1,906	\$821,514	\$799,549	\$62,127	\$2,074	\$863,750	\$42,236	5.1%

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030000	Allegan	Cnty	Allegan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
031010	Allegan	Twp	Allegan	\$364,085	\$0	\$0	\$364,085	\$384,169	\$0	\$0	\$384,169	\$20,084	5.5%
031020	Casco	Twp	Allegan	\$233,275	\$0	\$0	\$233,275	\$246,143	\$0	\$0	\$246,143	\$12,868	5.5%
031030	Cheshire	Twp	Allegan	\$181,712	\$0	\$0	\$181,712	\$191,735	\$0	\$0	\$191,735	\$10,023	5.5%
031040	Clyde	Twp	Allegan	\$172,208	\$0	\$0	\$172,208	\$181,708	\$0	\$0	\$181,708	\$9,500	5.5%
031050	Dorr	Twp	Allegan	\$614,711	\$0	\$0	\$614,711	\$648,623	\$0	\$0	\$648,623	\$33,912	5.5%
031060	Fillmore	Twp	Allegan	\$221,542	\$0	\$0	\$221,542	\$233,762	\$0	\$0	\$233,762	\$12,220	5.5%
031070	Ganges	Twp	Allegan	\$209,063	\$0	\$0	\$209,063	\$220,596	\$0	\$0	\$220,596	\$11,533	5.5%
031080	Gun Plain	Twp	Allegan	\$487,126	\$0	\$0	\$487,126	\$513,998	\$0	\$0	\$513,998	\$26,872	5.5%
031090	Heath	Twp	Allegan	\$274,096	\$0	\$0	\$274,096	\$289,216	\$0	\$0	\$289,216	\$15,120	5.5%
031100	Hopkins	Twp	Allegan	\$164,523	\$0	\$0	\$164,523	\$173,599	\$0	\$0	\$173,599	\$9,076	5.5%
031110	Laketown	Twp	Allegan	\$454,899	\$0	\$0	\$454,899	\$479,993	\$0	\$0	\$479,993	\$25,094	5.5%
031120	Lee	Twp	Allegan	\$331,774	\$22,744	\$3,260	\$357,778	\$350,077	\$22,744	\$3,244	\$376,065	\$18,287	5.1%
031130	Leighton	Twp	Allegan	\$407,714	\$0	\$0	\$407,714	\$430,206	\$0	\$0	\$430,206	\$22,492	5.5%
031140	Manlius	Twp	Allegan	\$249,306	\$0	\$0	\$249,306	\$263,059	\$0	\$0	\$263,059	\$13,753	5.5%
031150	Martin	Twp	Allegan	\$183,363	\$0	\$0	\$183,363	\$193,479	\$0	\$0	\$193,479	\$10,116	5.5%
031160	Monterey	Twp	Allegan	\$194,685	\$0	\$0	\$194,685	\$205,425	\$0	\$0	\$205,425	\$10,740	5.5%
031170	Otsego	Twp	Allegan	\$462,251	\$0	\$0	\$462,251	\$487,753	\$0	\$0	\$487,753	\$25,502	5.5%
031180	Overisel	Twp	Allegan	\$240,545	\$12,142	\$2,364	\$255,051	\$253,816	\$12,142	\$2,352	\$268,310	\$13,259	5.2%
031190	Salem	Twp	Allegan	\$367,389	\$0	\$0	\$367,389	\$387,656	\$0	\$0	\$387,656	\$20,267	5.5%
031200	Saugatuck	Twp	Allegan	\$243,272	\$0	\$0	\$243,272	\$256,694	\$0	\$0	\$256,694	\$13,422	5.5%
031210	Trowbridge	Twp	Allegan	\$206,749	\$0	\$0	\$206,749	\$218,155	\$0	\$0	\$218,155	\$11,406	5.5%

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031220	Valley	Twp	Allegan	\$166,754	\$0	\$0	\$166,754	\$175,954	\$0	\$0	\$175,954	\$9,200	5.5%
031230	Watson	Twp	Allegan	\$170,474	\$0	\$0	\$170,474	\$179,877	\$0	\$0	\$179,877	\$9,403	5.5%
031240	Wayland	Twp	Allegan	\$255,172	\$0	\$0	\$255,172	\$269,249	\$0	\$0	\$269,249	\$14,077	5.5%
032010	Allegan	City	Allegan	\$406,476	\$114,328	\$3,994	\$524,798	\$428,898	\$114,328	\$3,974	\$547,200	\$22,402	4.3%
032015	Douglas	City	Allegan	\$101,805	\$4,068	\$1,000	\$106,873	\$107,420	\$4,068	\$995	\$112,483	\$5,610	5.2%
032020	Fennville	City	Allegan	\$115,523	\$25,831	\$1,135	\$142,489	\$121,894	\$25,831	\$1,129	\$148,854	\$6,365	4.5%
032030	Holland	City	Allegan	\$579,758	\$0	\$0	\$579,758	\$611,741	\$0	\$0	\$611,741	\$31,983	5.5%
032040	Otsego	City	Allegan	\$326,899	\$59,100	\$3,212	\$389,211	\$344,932	\$59,100	\$3,196	\$407,228	\$18,017	4.6%
032050	Plainwell	City	Allegan	\$314,338	\$83,268	\$3,089	\$400,695	\$331,679	\$83,268	\$3,073	\$418,020	\$17,325	4.3%
032055	Saugatuck	City	Allegan	\$76,436	\$9,479	\$751	\$86,666	\$80,652	\$9,479	\$747	\$90,878	\$4,212	4.9%
032056	South Haven	City	Allegan	\$249	\$0	\$0	\$249	\$261	\$0	\$0	\$261	\$12	4.8%
032060	Wayland	City	Allegan	\$337,061	\$62,234	\$3,312	\$402,607	\$355,657	\$62,234	\$3,296	\$421,187	\$18,580	4.6%
033020	Hopkins	Vil	Allegan	\$50,406	\$5,931	\$495	\$56,832	\$53,187	\$4,943	\$493	\$58,623	\$1,791	3.2%
033030	Martin	Vil	Allegan	\$33,879	\$4,900	\$333	\$39,112	\$35,748	\$4,900	\$331	\$40,979	\$1,867	4.8%
County Totals:				\$9,199,518	\$404,025	\$22,945	\$9,626,488	\$9,707,011	\$403,037	\$22,830	\$10,132,878	\$506,390	5.3%

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040000	Alpena	Cnty	Alpena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
041010	Alpena	Twp	Alpena	\$748,661	\$23,978	\$7,357	\$779,996	\$789,962	\$23,994	\$7,320	\$821,276	\$41,280	5.3%
041020	Green	Twp	Alpena	\$101,144	\$0	\$0	\$101,144	\$106,723	\$0	\$0	\$106,723	\$5,579	5.5%
041030	Long Rapids	Twp	Alpena	\$83,459	\$0	\$0	\$83,459	\$88,064	\$0	\$0	\$88,064	\$4,605	5.5%
041040	Maple Ridge	Twp	Alpena	\$139,651	\$0	\$0	\$139,651	\$147,354	\$0	\$0	\$147,354	\$7,703	5.5%
041050	Ossineke	Twp	Alpena	\$138,412	\$0	\$0	\$138,412	\$146,047	\$0	\$0	\$146,047	\$7,635	5.5%
041060	Sanborn	Twp	Alpena	\$174,853	\$0	\$0	\$174,853	\$184,498	\$0	\$0	\$184,498	\$9,645	5.5%
041070	Wellington	Twp	Alpena	\$25,369	\$0	\$0	\$25,369	\$26,768	\$0	\$0	\$26,768	\$1,399	5.5%
041080	Wilson	Twp	Alpena	\$167,663	\$0	\$0	\$167,663	\$176,913	\$0	\$0	\$176,913	\$9,250	5.5%
042010	Alpena	City	Alpena	\$864,017	\$359,787	\$8,490	\$1,232,294	\$911,682	\$359,787	\$8,448	\$1,279,917	\$47,623	3.9%
043010	Hillman	Vil	Alpena	\$331	\$0	\$0	\$331	\$348	\$0	\$0	\$348	\$17	5.1%
County Totals:				\$2,443,560	\$383,765	\$15,847	\$2,843,172	\$2,578,359	\$383,781	\$15,768	\$2,977,908	\$134,736	4.7%

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050000	Antrim	Cnty	Antrim	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
051010	Banks	Twp	Antrim	\$104,118	\$0	\$0	\$104,118	\$109,862	\$0	\$0	\$109,862	\$5,744	5.5%
051020	Central Lake	Twp	Antrim	\$102,962	\$0	\$0	\$102,962	\$108,641	\$0	\$0	\$108,641	\$5,679	5.5%
051030	Chestonia	Twp	Antrim	\$42,225	\$0	\$0	\$42,225	\$44,555	\$0	\$0	\$44,555	\$2,330	5.5%
051040	Custer	Twp	Antrim	\$93,872	\$0	\$0	\$93,872	\$99,050	\$0	\$0	\$99,050	\$5,178	5.5%
051050	Echo	Twp	Antrim	\$72,469	\$0	\$0	\$72,469	\$76,467	\$0	\$0	\$76,467	\$3,998	5.5%
051060	Elk Rapids	Twp	Antrim	\$81,724	\$0	\$0	\$81,724	\$86,233	\$0	\$0	\$86,233	\$4,509	5.5%
051070	Forest Home	Twp	Antrim	\$102,383	\$0	\$0	\$102,383	\$108,031	\$0	\$0	\$108,031	\$5,648	5.5%
051080	Helena	Twp	Antrim	\$82,716	\$0	\$0	\$82,716	\$87,279	\$0	\$0	\$87,279	\$4,563	5.5%
051090	Jordan	Twp	Antrim	\$81,973	\$0	\$0	\$81,973	\$86,494	\$0	\$0	\$86,494	\$4,521	5.5%
051100	Kearney	Twp	Antrim	\$95,855	\$0	\$0	\$95,855	\$101,143	\$0	\$0	\$101,143	\$5,288	5.5%
051110	Mancelona	Twp	Antrim	\$248,727	\$0	\$0	\$248,727	\$262,448	\$0	\$0	\$262,448	\$13,721	5.5%
051120	Milton	Twp	Antrim	\$182,125	\$0	\$0	\$182,125	\$192,171	\$0	\$0	\$192,171	\$10,046	5.5%
051130	Star	Twp	Antrim	\$76,518	\$0	\$0	\$76,518	\$80,740	\$0	\$0	\$80,740	\$4,222	5.5%
051140	Torch Lake	Twp	Antrim	\$98,664	\$0	\$0	\$98,664	\$104,107	\$0	\$0	\$104,107	\$5,443	5.5%
051150	Warner	Twp	Antrim	\$34,375	\$0	\$0	\$34,375	\$36,271	\$0	\$0	\$36,271	\$1,896	5.5%
053010	Bellaire	Vil	Antrim	\$88,005	\$18,011	\$865	\$106,881	\$92,859	\$18,011	\$860	\$111,730	\$4,849	4.5%
053020	Central Lake	Vil	Antrim	\$78,666	\$8,805	\$773	\$88,244	\$83,007	\$8,805	\$769	\$92,581	\$4,337	4.9%
053030	Elk Rapids	Vil	Antrim	\$135,685	\$7,996	\$1,333	\$145,014	\$143,169	\$7,996	\$1,327	\$152,492	\$7,478	5.2%
053040	Ellsworth	Vil	Antrim	\$28,839	\$6,865	\$283	\$35,987	\$30,430	\$6,865	\$282	\$37,577	\$1,590	4.4%
053050	Mancelona	Vil	Antrim	\$114,860	\$30,648	\$1,129	\$146,637	\$121,197	\$30,648	\$1,123	\$152,968	\$6,331	4.3%
County Totals:				\$1,946,761	\$72,325	\$4,383	\$2,023,469	\$2,054,154	\$72,325	\$4,361	\$2,130,840	\$107,371	5.3%

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060000	Arenac	Cnty	Arenac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
061010	Adams	Twp	Arenac	\$46,522	\$0	\$0	\$46,522	\$49,089	\$0	\$0	\$49,089	\$2,567	5.5%
061020	Arenac	Twp	Arenac	\$74,617	\$0	\$0	\$74,617	\$78,734	\$0	\$0	\$78,734	\$4,117	5.5%
061030	Au Gres	Twp	Arenac	\$78,750	\$0	\$0	\$78,750	\$83,094	\$0	\$0	\$83,094	\$4,344	5.5%
061040	Clayton	Twp	Arenac	\$90,648	\$0	\$0	\$90,648	\$95,649	\$0	\$0	\$95,649	\$5,001	5.5%
061050	Deep River	Twp	Arenac	\$133,784	\$0	\$0	\$133,784	\$141,164	\$0	\$0	\$141,164	\$7,380	5.5%
061060	Lincoln	Twp	Arenac	\$77,841	\$0	\$0	\$77,841	\$82,135	\$0	\$0	\$82,135	\$4,294	5.5%
061070	Mason	Twp	Arenac	\$61,809	\$0	\$0	\$61,809	\$65,219	\$0	\$0	\$65,219	\$3,410	5.5%
061080	Moffatt	Twp	Arenac	\$97,838	\$0	\$0	\$97,838	\$103,235	\$0	\$0	\$103,235	\$5,397	5.5%
061090	Sims	Twp	Arenac	\$90,484	\$0	\$0	\$90,484	\$95,475	\$0	\$0	\$95,475	\$4,991	5.5%
061100	Standish	Twp	Arenac	\$157,005	\$0	\$0	\$157,005	\$165,665	\$0	\$0	\$165,665	\$8,660	5.5%
061110	Turner	Twp	Arenac	\$29,582	\$0	\$0	\$29,582	\$31,214	\$0	\$0	\$31,214	\$1,632	5.5%
061120	Whitney	Twp	Arenac	\$82,716	\$0	\$0	\$82,716	\$87,279	\$0	\$0	\$87,279	\$4,563	5.5%
062010	Au Gres	City	Arenac	\$73,461	\$7,414	\$722	\$81,597	\$77,513	\$7,414	\$718	\$85,645	\$4,048	5.0%
062020	Omer	City	Arenac	\$25,864	\$8,357	\$254	\$34,475	\$27,291	\$8,357	\$253	\$35,901	\$1,426	4.1%
062030	Standish	City	Arenac	\$122,958	\$44,488	\$1,208	\$168,654	\$129,742	\$44,488	\$1,202	\$175,432	\$6,778	4.0%
063010	Sterling	Vil	Arenac	\$43,796	\$0	\$0	\$43,796	\$46,211	\$344	\$428	\$46,983	\$3,187	7.3%
063020	Turner	Vil	Arenac	\$9,421	\$0	\$0	\$9,421	\$9,939	\$570	\$92	\$10,601	\$1,180	12.5%
063030	Twining	Vil	Arenac	\$14,956	\$705	\$147	\$15,808	\$15,781	\$705	\$146	\$16,632	\$824	5.2%
County Totals:				\$1,312,052	\$60,964	\$2,331	\$1,375,347	\$1,384,429	\$61,878	\$2,839	\$1,449,146	\$73,799	5.4%

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070000	Baraga	Cnty	Baraga	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
071010	Arvon	Twp	Baraga	\$37,185	\$0	\$0	\$37,185	\$39,236	\$0	\$0	\$39,236	\$2,051	5.5%
071020	Baraga	Twp	Baraga	\$145,601	\$0	\$0	\$145,601	\$153,632	\$0	\$0	\$153,632	\$8,031	5.5%
071030	Covington	Twp	Baraga	\$39,333	\$0	\$0	\$39,333	\$41,503	\$0	\$0	\$41,503	\$2,170	5.5%
071040	Lanse	Twp	Baraga	\$151,385	\$0	\$0	\$151,385	\$159,736	\$0	\$0	\$159,736	\$8,351	5.5%
071050	Spurr	Twp	Baraga	\$22,806	\$0	\$0	\$22,806	\$24,065	\$0	\$0	\$24,065	\$1,259	5.5%
073010	Baraga	Vil	Baraga	\$134,444	\$28,664	\$1,321	\$164,429	\$141,861	\$28,664	\$1,315	\$171,840	\$7,411	4.5%
073020	Lanse	Vil	Baraga	\$165,350	\$41,831	\$1,625	\$208,806	\$174,471	\$41,831	\$1,617	\$217,919	\$9,113	4.4%
County Totals:				\$696,104	\$70,495	\$2,946	\$769,545	\$734,504	\$70,495	\$2,932	\$807,931	\$38,386	5.0%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
080000	Barry	Cnty	Barry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
081010	Assyria	Twp	Barry	\$164,112	\$0	\$0	\$164,112	\$173,163	\$0	\$0	\$173,163	\$9,051	5.5%
081020	Baltimore	Twp	Barry	\$153,782	\$0	\$0	\$153,782	\$162,264	\$0	\$0	\$162,264	\$8,482	5.5%
081030	Barry	Twp	Barry	\$279,138	\$0	\$0	\$279,138	\$294,535	\$0	\$0	\$294,535	\$15,397	5.5%
081040	Carlton	Twp	Barry	\$193,692	\$0	\$0	\$193,692	\$204,378	\$0	\$0	\$204,378	\$10,686	5.5%
081050	Castleton	Twp	Barry	\$158,243	\$0	\$0	\$158,243	\$166,973	\$0	\$0	\$166,973	\$8,730	5.5%
081060	Hastings	Twp	Barry	\$243,604	\$0	\$0	\$243,604	\$257,042	\$0	\$0	\$257,042	\$13,438	5.5%
081070	Hope	Twp	Barry	\$267,649	\$0	\$0	\$267,649	\$282,415	\$0	\$0	\$282,415	\$14,766	5.5%
081080	Irving	Twp	Barry	\$232,531	\$0	\$0	\$232,531	\$245,359	\$0	\$0	\$245,359	\$12,828	5.5%
081090	Johnstown	Twp	Barry	\$248,561	\$0	\$0	\$248,561	\$262,274	\$0	\$0	\$262,274	\$13,713	5.5%
081100	Maple Grove	Twp	Barry	\$125,686	\$0	\$0	\$125,686	\$132,619	\$0	\$0	\$132,619	\$6,933	5.5%
081110	Orangeville	Twp	Barry	\$273,600	\$0	\$0	\$273,600	\$288,693	\$0	\$0	\$288,693	\$15,093	5.5%
081120	Prairieville	Twp	Barry	\$281,284	\$0	\$0	\$281,284	\$296,802	\$0	\$0	\$296,802	\$15,518	5.5%
081130	Rutland	Twp	Barry	\$329,462	\$0	\$0	\$329,462	\$347,635	\$0	\$0	\$347,635	\$18,173	5.5%
081140	Thornapple	Twp	Barry	\$377,223	\$0	\$0	\$377,223	\$398,032	\$0	\$0	\$398,032	\$20,809	5.5%
081150	Woodland	Twp	Barry	\$134,030	\$0	\$0	\$134,030	\$141,425	\$0	\$0	\$141,425	\$7,395	5.5%
081160	Yankee Springs	Twp	Barry	\$335,905	\$0	\$0	\$335,905	\$354,436	\$0	\$0	\$354,436	\$18,531	5.5%
082010	Hastings	City	Barry	\$604,135	\$144,070	\$5,936	\$754,141	\$637,462	\$144,070	\$5,907	\$787,439	\$33,298	4.4%
083010	Freeport	Vil	Barry	\$39,911	\$3,579	\$392	\$43,882	\$42,113	\$3,579	\$390	\$46,082	\$2,200	5.0%
083020	Middleville	Vil	Barry	\$274,262	\$20,093	\$2,695	\$297,050	\$289,391	\$20,093	\$2,682	\$312,166	\$15,116	5.1%
083030	Nashville	Vil	Barry	\$134,528	\$40,045	\$1,322	\$175,895	\$141,949	\$40,045	\$1,315	\$183,309	\$7,414	4.2%
083040	Woodland	Vil	Barry	\$35,118	\$8,221	\$345	\$43,684	\$37,056	\$8,221	\$343	\$45,620	\$1,936	4.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$4,886,456	\$216,008	\$10,690	\$5,113,154	\$5,156,016	\$216,008	\$10,637	\$5,382,661	\$269,507	5.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
090000	Bay	Cnty	Bay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
091010	Bangor	Twp	Bay	\$1,209,840	\$38,749	\$11,888	\$1,260,477	\$1,276,582	\$38,774	\$11,829	\$1,327,185	\$66,708	5.3%
091020	Beaver	Twp	Bay	\$238,398	\$0	\$0	\$238,398	\$251,549	\$0	\$0	\$251,549	\$13,151	5.5%
091030	Frankenlust	Twp	Bay	\$294,341	\$0	\$0	\$294,341	\$310,578	\$0	\$0	\$310,578	\$16,237	5.5%
091040	Fraser	Twp	Bay	\$263,765	\$0	\$0	\$263,765	\$278,317	\$0	\$0	\$278,317	\$14,552	5.5%
091050	Garfield	Twp	Bay	\$144,030	\$0	\$0	\$144,030	\$151,976	\$0	\$0	\$151,976	\$7,946	5.5%
091060	Gibson	Twp	Bay	\$99,987	\$0	\$0	\$99,987	\$105,502	\$0	\$0	\$105,502	\$5,515	5.5%
091070	Hampton	Twp	Bay	\$797,580	\$25,545	\$7,837	\$830,962	\$841,580	\$25,561	\$7,798	\$874,939	\$43,977	5.3%
091080	Kawkawlin	Twp	Bay	\$400,607	\$0	\$0	\$400,607	\$422,708	\$0	\$0	\$422,708	\$22,101	5.5%
091090	Merritt	Twp	Bay	\$119,075	\$0	\$0	\$119,075	\$125,644	\$0	\$0	\$125,644	\$6,569	5.5%
091100	Monitor	Twp	Bay	\$887,072	\$28,411	\$8,717	\$924,200	\$936,009	\$28,429	\$8,673	\$973,111	\$48,911	5.3%
091110	Mt Forest	Twp	Bay	\$115,026	\$0	\$0	\$115,026	\$121,371	\$0	\$0	\$121,371	\$6,345	5.5%
091120	Pinconning	Twp	Bay	\$200,882	\$0	\$0	\$200,882	\$211,964	\$0	\$0	\$211,964	\$11,082	5.5%
091130	Portsmouth	Twp	Bay	\$273,187	\$0	\$0	\$273,187	\$288,257	\$0	\$0	\$288,257	\$15,070	5.5%
091140	Williams	Twp	Bay	\$394,327	\$0	\$0	\$394,327	\$416,081	\$0	\$0	\$416,081	\$21,754	5.5%
092010	Auburn	City	Bay	\$172,455	\$22,884	\$1,695	\$197,034	\$181,970	\$22,884	\$1,686	\$206,540	\$9,506	4.8%
092020	Bay City	City	Bay	\$2,879,285	\$1,550,225	\$28,293	\$4,457,803	\$3,038,128	\$1,550,225	\$28,151	\$4,616,504	\$158,701	3.6%
092030	Essexville	City	Bay	\$287,399	\$67,775	\$2,824	\$357,998	\$303,254	\$67,775	\$2,810	\$373,839	\$15,841	4.4%
092040	Midland	City	Bay	\$12,973	\$0	\$0	\$12,973	\$13,689	\$0	\$0	\$13,689	\$716	5.5%
092050	Pinconning	City	Bay	\$108,001	\$28,202	\$1,061	\$137,264	\$113,960	\$4,700	\$1,056	\$119,716	(\$17,548)	(12.8)%
County Totals:				\$8,898,230	\$1,761,791	\$62,315	\$10,722,336	\$9,389,119	\$1,738,348	\$62,003	\$11,189,470	\$467,134	4.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
100000	Benzie	Cnty	Benzie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
101010	Almira	Twp	Benzie	\$279,053	\$0	\$0	\$279,053	\$294,448	\$0	\$0	\$294,448	\$15,395	5.5%
101020	Benzonia	Twp	Benzie	\$156,013	\$0	\$0	\$156,013	\$164,619	\$0	\$0	\$164,619	\$8,606	5.5%
101030	Blaine	Twp	Benzie	\$45,531	\$0	\$0	\$45,531	\$48,042	\$0	\$0	\$48,042	\$2,511	5.5%
101040	Colfax	Twp	Benzie	\$41,565	\$0	\$0	\$41,565	\$43,857	\$0	\$0	\$43,857	\$2,292	5.5%
101050	Crystal Lake	Twp	Benzie	\$79,081	\$0	\$0	\$79,081	\$83,443	\$0	\$0	\$83,443	\$4,362	5.5%
101060	Gilmore	Twp	Benzie	\$37,102	\$0	\$0	\$37,102	\$39,149	\$0	\$0	\$39,149	\$2,047	5.5%
101070	Homestead	Twp	Benzie	\$167,663	\$0	\$0	\$167,663	\$176,913	\$0	\$0	\$176,913	\$9,250	5.5%
101080	Inland	Twp	Benzie	\$171,052	\$0	\$0	\$171,052	\$180,488	\$0	\$0	\$180,488	\$9,436	5.5%
101090	Joyfield	Twp	Benzie	\$66,024	\$0	\$0	\$66,024	\$69,666	\$0	\$0	\$69,666	\$3,642	5.5%
101100	Lake	Twp	Benzie	\$62,719	\$0	\$0	\$62,719	\$66,178	\$0	\$0	\$66,178	\$3,459	5.5%
101110	Platte	Twp	Benzie	\$29,253	\$0	\$0	\$29,253	\$30,866	\$0	\$0	\$30,866	\$1,613	5.5%
101120	Weldon	Twp	Benzie	\$21,071	\$0	\$0	\$21,071	\$22,234	\$0	\$0	\$22,234	\$1,163	5.5%
102010	Frankfort	City	Benzie	\$106,267	\$16,751	\$1,044	\$124,062	\$112,129	\$16,751	\$1,039	\$129,919	\$5,857	4.7%
103010	Benzonia	Vil	Benzie	\$41,069	\$2,782	\$404	\$44,255	\$43,334	\$4,173	\$402	\$47,909	\$3,654	8.3%
103020	Beulah	Vil	Benzie	\$26,194	\$0	\$0	\$26,194	\$27,639	\$248	\$256	\$28,143	\$1,949	7.4%
103030	Elberta	Vil	Benzie	\$30,740	\$9,720	\$302	\$40,762	\$32,435	\$11,664	\$301	\$44,400	\$3,638	8.9%
103040	Honor	Vil	Benzie	\$27,104	\$0	\$0	\$27,104	\$28,599	\$0	\$0	\$28,599	\$1,495	5.5%
103050	Lake Ann	Vil	Benzie	\$22,145	\$0	\$0	\$22,145	\$23,367	\$0	\$0	\$23,367	\$1,222	5.5%
103060	Thompsonville	Vil	Benzie	\$36,442	\$6,899	\$358	\$43,699	\$38,451	\$6,899	\$356	\$45,706	\$2,007	4.6%
County Totals:				\$1,446,088	\$36,152	\$2,108	\$1,484,348	\$1,525,857	\$39,735	\$2,354	\$1,567,946	\$83,598	5.6%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
110000	Berrien	Cnty	Berrien	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
111010	Bainbridge	Twp	Berrien	\$235,506	\$0	\$0	\$235,506	\$248,498	\$0	\$0	\$248,498	\$12,992	5.5%
111020	Baroda	Twp	Berrien	\$159,318	\$0	\$0	\$159,318	\$168,106	\$0	\$0	\$168,106	\$8,788	5.5%
111030	Benton	Twp	Berrien	\$1,218,764	\$169,813	\$11,976	\$1,400,553	\$1,285,999	\$169,813	\$11,916	\$1,467,728	\$67,175	4.8%
111040	Berrien	Twp	Berrien	\$383,750	\$0	\$0	\$383,750	\$404,921	\$0	\$0	\$404,921	\$21,171	5.5%
111050	Bertrand	Twp	Berrien	\$219,559	\$0	\$0	\$219,559	\$231,669	\$0	\$0	\$231,669	\$12,110	5.5%
111060	Buchanan	Twp	Berrien	\$291,119	\$0	\$0	\$291,119	\$307,178	\$0	\$0	\$307,178	\$16,059	5.5%
111070	Chikaming	Twp	Berrien	\$256,164	\$0	\$0	\$256,164	\$270,296	\$0	\$0	\$270,296	\$14,132	5.5%
111080	Coloma	Twp	Berrien	\$414,820	\$0	\$0	\$414,820	\$437,705	\$0	\$0	\$437,705	\$22,885	5.5%
111090	Galien	Twp	Berrien	\$74,617	\$0	\$0	\$74,617	\$78,734	\$0	\$0	\$78,734	\$4,117	5.5%
111100	Hagar	Twp	Berrien	\$303,348	\$0	\$0	\$303,348	\$320,082	\$0	\$0	\$320,082	\$16,734	5.5%
111110	Lake	Twp	Berrien	\$245,588	\$0	\$0	\$245,588	\$259,135	\$0	\$0	\$259,135	\$13,547	5.5%
111120	Lincoln	Twp	Berrien	\$1,119,602	\$35,859	\$11,002	\$1,166,463	\$1,181,368	\$35,882	\$10,947	\$1,228,197	\$61,734	5.3%
111130	New Buffalo	Twp	Berrien	\$159,649	\$0	\$0	\$159,649	\$168,455	\$0	\$0	\$168,455	\$8,806	5.5%
111140	Niles	Twp	Berrien	\$1,170,422	\$37,486	\$11,501	\$1,219,409	\$1,234,991	\$37,511	\$11,444	\$1,283,946	\$64,537	5.3%
111150	Oronoko	Twp	Berrien	\$611,240	\$0	\$0	\$611,240	\$644,961	\$0	\$0	\$644,961	\$33,721	5.5%
111160	Pipestone	Twp	Berrien	\$175,432	\$0	\$0	\$175,432	\$185,109	\$0	\$0	\$185,109	\$9,677	5.5%
111170	Royalton	Twp	Berrien	\$393,831	\$0	\$0	\$393,831	\$415,558	\$0	\$0	\$415,558	\$21,727	5.5%
111180	St Joseph	Twp	Berrien	\$757,418	\$24,259	\$7,443	\$789,120	\$799,204	\$24,274	\$7,405	\$830,883	\$41,763	5.3%
111190	Sodus	Twp	Berrien	\$159,649	\$0	\$0	\$159,649	\$168,455	\$0	\$0	\$168,455	\$8,806	5.5%
111200	Three Oaks	Twp	Berrien	\$78,666	\$0	\$0	\$78,666	\$83,007	\$0	\$0	\$83,007	\$4,341	5.5%
111210	Watervliet	Twp	Berrien	\$256,329	\$0	\$0	\$256,329	\$270,470	\$0	\$0	\$270,470	\$14,141	5.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
111220	Weesaw	Twp	Berrien	\$159,978	\$0	\$0	\$159,978	\$168,804	\$0	\$0	\$168,804	\$8,826	5.5%
112010	Benton Harbor	City	Berrien	\$829,477	\$879,988	\$8,151	\$1,717,616	\$875,236	\$879,988	\$8,110	\$1,763,334	\$45,718	2.7%
112020	Bridgman	City	Berrien	\$189,314	\$20,977	\$1,860	\$212,151	\$199,757	\$20,977	\$1,851	\$222,585	\$10,434	4.9%
112030	Buchanan	City	Berrien	\$368,214	\$199,669	\$3,618	\$571,501	\$388,528	\$199,669	\$3,600	\$591,797	\$20,296	3.6%
112040	Coloma	City	Berrien	\$122,546	\$40,313	\$1,204	\$164,063	\$129,306	\$40,313	\$1,198	\$170,817	\$6,754	4.1%
112050	New Buffalo	City	Berrien	\$155,598	\$10,095	\$1,529	\$167,222	\$164,183	\$10,095	\$1,521	\$175,799	\$8,577	5.1%
112060	Niles	City	Berrien	\$958,467	\$378,252	\$9,419	\$1,346,138	\$1,011,343	\$378,252	\$9,372	\$1,398,967	\$52,829	3.9%
112070	St Joseph	City	Berrien	\$674,290	\$230,269	\$6,626	\$911,185	\$711,489	\$230,269	\$6,593	\$948,351	\$37,166	4.1%
112080	Watervliet	City	Berrien	\$143,369	\$67,150	\$1,409	\$211,928	\$151,278	\$67,150	\$1,402	\$219,830	\$7,902	3.7%
113010	Baroda	Vil	Berrien	\$72,140	\$10,509	\$709	\$83,358	\$76,118	\$10,509	\$705	\$87,332	\$3,974	4.8%
113020	Berrien Springs	Vil	Berrien	\$148,740	\$24,567	\$1,462	\$174,769	\$156,946	\$24,567	\$1,454	\$182,967	\$8,198	4.7%
113030	Eau Claire	Vil	Berrien	\$51,646	\$15,425	\$507	\$67,578	\$54,495	\$3,085	\$505	\$58,085	(\$9,493)	(14.0)%
113040	Galien	Vil	Berrien	\$45,366	\$6,160	\$446	\$51,972	\$47,868	\$1,026	\$444	\$49,338	(\$2,634)	(5.1)%
113050	Grand Beach	Vil	Berrien	\$22,476	\$0	\$0	\$22,476	\$23,716	\$0	\$0	\$23,716	\$1,240	5.5%
113060	Michiana	Vil	Berrien	\$15,040	\$0	\$0	\$15,040	\$15,868	\$0	\$0	\$15,868	\$828	5.5%
113070	Shoreham	Vil	Berrien	\$71,229	\$0	\$0	\$71,229	\$75,159	\$0	\$0	\$75,159	\$3,930	5.5%
113080	Stevensville	Vil	Berrien	\$94,368	\$4,434	\$927	\$99,729	\$99,573	\$4,434	\$923	\$104,930	\$5,201	5.2%
113090	Three Oaks	Vil	Berrien	\$134,030	\$28,921	\$1,317	\$164,268	\$141,425	\$34,706	\$1,310	\$177,441	\$13,173	8.0%
County Totals:				\$12,941,079	\$2,184,146	\$81,106	\$15,206,331	\$13,654,993	\$2,172,520	\$80,700	\$15,908,213	\$701,882	4.6%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
120000	Branch	Cnty	Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
121010	Algansee	Twp	Branch	\$163,119	\$0	\$0	\$163,119	\$172,117	\$0	\$0	\$172,117	\$8,998	5.5%
121020	Batavia	Twp	Branch	\$110,646	\$0	\$0	\$110,646	\$116,750	\$0	\$0	\$116,750	\$6,104	5.5%
121030	Bethel	Twp	Branch	\$118,498	\$0	\$0	\$118,498	\$125,033	\$0	\$0	\$125,033	\$6,535	5.5%
121040	Bronson	Twp	Branch	\$111,472	\$0	\$0	\$111,472	\$117,622	\$0	\$0	\$117,622	\$6,150	5.5%
121050	Butler	Twp	Branch	\$121,224	\$0	\$0	\$121,224	\$127,911	\$0	\$0	\$127,911	\$6,687	5.5%
121060	California	Twp	Branch	\$85,939	\$0	\$0	\$85,939	\$90,679	\$0	\$0	\$90,679	\$4,740	5.5%
121070	Coldwater	Twp	Branch	\$391,355	\$0	\$0	\$391,355	\$412,942	\$0	\$0	\$412,942	\$21,587	5.5%
121080	Gilead	Twp	Branch	\$54,620	\$0	\$0	\$54,620	\$57,634	\$0	\$0	\$57,634	\$3,014	5.5%
121090	Girard	Twp	Branch	\$147,088	\$0	\$0	\$147,088	\$155,202	\$0	\$0	\$155,202	\$8,114	5.5%
121100	Kinderhook	Twp	Branch	\$123,703	\$0	\$0	\$123,703	\$130,526	\$0	\$0	\$130,526	\$6,823	5.5%
121110	Matteson	Twp	Branch	\$100,646	\$0	\$0	\$100,646	\$106,200	\$0	\$0	\$106,200	\$5,554	5.5%
121120	Noble	Twp	Branch	\$42,968	\$0	\$0	\$42,968	\$45,339	\$0	\$0	\$45,339	\$2,371	5.5%
121130	Ovid	Twp	Branch	\$192,206	\$0	\$0	\$192,206	\$202,809	\$0	\$0	\$202,809	\$10,603	5.5%
121140	Quincy	Twp	Branch	\$217,574	\$0	\$0	\$217,574	\$229,577	\$0	\$0	\$229,577	\$12,003	5.5%
121150	Sherwood	Twp	Branch	\$147,500	\$0	\$0	\$147,500	\$155,638	\$0	\$0	\$155,638	\$8,138	5.5%
121160	Union	Twp	Branch	\$108,167	\$0	\$0	\$108,167	\$114,134	\$0	\$0	\$114,134	\$5,967	5.5%
122010	Bronson	City	Branch	\$194,106	\$86,720	\$1,907	\$282,733	\$204,814	\$86,720	\$1,898	\$293,432	\$10,699	3.8%
122020	Coldwater	City	Branch	\$904,426	\$114,404	\$8,887	\$1,027,717	\$954,319	\$114,404	\$8,843	\$1,077,566	\$49,849	4.9%
123010	Quincy	Vil	Branch	\$136,510	\$58,709	\$1,341	\$196,560	\$144,041	\$58,709	\$1,335	\$204,085	\$7,525	3.8%
123020	Sherwood	Vil	Branch	\$25,534	\$4,196	\$251	\$29,981	\$26,942	\$3,497	\$250	\$30,689	\$708	2.4%
123030	Union City	Vil	Branch	\$128,825	\$45,645	\$1,298	\$175,768	\$135,932	\$45,645	\$1,292	\$182,869	\$7,101	4.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$3,626,126	\$309,674	\$13,684	\$3,949,484	\$3,826,161	\$308,975	\$13,618	\$4,148,754	\$199,270	5.0%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
130000	Calhoun	Cnty	Calhoun	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
131010	Albion	Twp	Calhoun	\$92,797	\$0	\$0	\$92,797	\$97,916	\$0	\$0	\$97,916	\$5,119	5.5%
131020	Athens	Twp	Calhoun	\$126,430	\$0	\$0	\$126,430	\$133,404	\$0	\$0	\$133,404	\$6,974	5.5%
131040	Bedford	Twp	Calhoun	\$761,468	\$24,388	\$7,482	\$793,338	\$803,476	\$24,404	\$7,445	\$835,325	\$41,987	5.3%
131050	Burlington	Twp	Calhoun	\$135,520	\$0	\$0	\$135,520	\$142,995	\$0	\$0	\$142,995	\$7,475	5.5%
131060	Clarence	Twp	Calhoun	\$164,028	\$0	\$0	\$164,028	\$173,076	\$0	\$0	\$173,076	\$9,048	5.5%
131070	Clarendon	Twp	Calhoun	\$94,120	\$0	\$0	\$94,120	\$99,312	\$0	\$0	\$99,312	\$5,192	5.5%
131080	Convis	Twp	Calhoun	\$135,189	\$0	\$0	\$135,189	\$142,646	\$0	\$0	\$142,646	\$7,457	5.5%
131090	Eckford	Twp	Calhoun	\$107,671	\$0	\$0	\$107,671	\$113,611	\$0	\$0	\$113,611	\$5,940	5.5%
131100	Emmett	Twp	Calhoun	\$972,598	\$31,150	\$9,557	\$1,013,305	\$1,026,253	\$31,170	\$9,509	\$1,066,932	\$53,627	5.3%
131110	Fredonia	Twp	Calhoun	\$134,362	\$0	\$0	\$134,362	\$141,774	\$0	\$0	\$141,774	\$7,412	5.5%
131120	Homer	Twp	Calhoun	\$111,308	\$0	\$0	\$111,308	\$117,448	\$0	\$0	\$117,448	\$6,140	5.5%
131130	Lee	Twp	Calhoun	\$100,235	\$0	\$0	\$100,235	\$105,764	\$0	\$0	\$105,764	\$5,529	5.5%
131140	Leroy	Twp	Calhoun	\$306,736	\$0	\$0	\$306,736	\$323,657	\$0	\$0	\$323,657	\$16,921	5.5%
131150	Marengo	Twp	Calhoun	\$182,868	\$0	\$0	\$182,868	\$192,956	\$0	\$0	\$192,956	\$10,088	5.5%
131160	Marshall	Twp	Calhoun	\$257,403	\$0	\$0	\$257,403	\$271,603	\$0	\$0	\$271,603	\$14,200	5.5%
131170	Newton	Twp	Calhoun	\$210,798	\$0	\$0	\$210,798	\$222,427	\$0	\$0	\$222,427	\$11,629	5.5%
131180	Pennfield	Twp	Calhoun	\$743,785	\$23,822	\$7,309	\$774,916	\$784,817	\$23,837	\$7,272	\$815,926	\$41,010	5.3%
131190	Sheridan	Twp	Calhoun	\$159,978	\$0	\$0	\$159,978	\$168,804	\$0	\$0	\$168,804	\$8,826	5.5%
131200	Tekonsha	Twp	Calhoun	\$76,684	\$0	\$0	\$76,684	\$80,914	\$0	\$0	\$80,914	\$4,230	5.5%
132010	Albion	City	Calhoun	\$711,971	\$373,669	\$6,996	\$1,092,636	\$751,248	\$373,669	\$6,961	\$1,131,878	\$39,242	3.6%
132020	Battle Creek	City	Calhoun	\$4,301,987	\$1,436,386	\$42,272	\$5,780,645	\$4,539,317	\$1,436,386	\$42,062	\$6,017,765	\$237,120	4.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
132030	Marshall	City	Calhoun	\$585,706	\$112,636	\$5,755	\$704,097	\$618,018	\$112,636	\$5,727	\$736,381	\$32,284	4.6%
132040	Springfield	City	Calhoun	\$434,653	\$262,606	\$4,271	\$701,530	\$458,631	\$262,606	\$4,250	\$725,487	\$23,957	3.4%
133010	Athens	Vil	Calhoun	\$84,616	\$17,381	\$831	\$102,828	\$89,284	\$17,381	\$827	\$107,492	\$4,664	4.5%
133020	Burlington	Vil	Calhoun	\$21,567	\$8,105	\$212	\$29,884	\$22,757	\$8,105	\$211	\$31,073	\$1,189	4.0%
133030	Homer	Vil	Calhoun	\$137,832	\$50,909	\$1,354	\$190,095	\$145,436	\$50,909	\$1,348	\$197,693	\$7,598	4.0%
133040	Tekonsha	Vil	Calhoun	\$59,247	\$8,740	\$582	\$68,569	\$62,516	\$8,740	\$579	\$71,835	\$3,266	4.8%
133050	Union City	Vil	Calhoun	\$3,306	\$0	\$0	\$3,306	\$3,487	\$0	\$0	\$3,487	\$181	5.5%
County Totals:				\$11,214,863	\$2,349,792	\$86,621	\$13,651,276	\$11,833,547	\$2,349,843	\$86,191	\$14,269,581	\$618,305	4.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
140000	Cass	Cnty	Cass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
141010	Calvin	Twp	Cass	\$168,324	\$0	\$0	\$168,324	\$177,610	\$0	\$0	\$177,610	\$9,286	5.5%
141020	Howard	Twp	Cass	\$512,907	\$0	\$0	\$512,907	\$541,202	\$0	\$0	\$541,202	\$28,295	5.5%
141030	Jefferson	Twp	Cass	\$209,972	\$0	\$0	\$209,972	\$221,555	\$0	\$0	\$221,555	\$11,583	5.5%
141040	La Grange	Twp	Cass	\$142,625	\$0	\$0	\$142,625	\$150,493	\$0	\$0	\$150,493	\$7,868	5.5%
141050	Marcellus	Twp	Cass	\$110,812	\$0	\$0	\$110,812	\$116,924	\$0	\$0	\$116,924	\$6,112	5.5%
141060	Mason	Twp	Cass	\$243,356	\$0	\$0	\$243,356	\$256,781	\$0	\$0	\$256,781	\$13,425	5.5%
141070	Milton	Twp	Cass	\$320,454	\$0	\$0	\$320,454	\$338,131	\$0	\$0	\$338,131	\$17,677	5.5%
141080	Newberg	Twp	Cass	\$134,858	\$0	\$0	\$134,858	\$142,297	\$0	\$0	\$142,297	\$7,439	5.5%
141090	Ontwa	Twp	Cass	\$437,132	\$0	\$0	\$437,132	\$461,247	\$0	\$0	\$461,247	\$24,115	5.5%
141100	Penn	Twp	Cass	\$121,719	\$0	\$0	\$121,719	\$128,434	\$0	\$0	\$128,434	\$6,715	5.5%
141110	Pokagon	Twp	Cass	\$167,663	\$0	\$0	\$167,663	\$176,913	\$0	\$0	\$176,913	\$9,250	5.5%
141120	Porter	Twp	Cass	\$313,842	\$0	\$0	\$313,842	\$331,156	\$0	\$0	\$331,156	\$17,314	5.5%
141130	Silver Creek	Twp	Cass	\$265,916	\$0	\$0	\$265,916	\$280,584	\$0	\$0	\$280,584	\$14,668	5.5%
141140	Volinia	Twp	Cass	\$91,889	\$0	\$0	\$91,889	\$96,957	\$0	\$0	\$96,957	\$5,068	5.5%
141150	Wayne	Twp	Cass	\$219,309	\$0	\$0	\$219,309	\$231,408	\$0	\$0	\$231,408	\$12,099	5.5%
142010	Dowagiac	City	Cass	\$485,803	\$206,507	\$4,774	\$697,084	\$512,603	\$206,507	\$4,750	\$723,860	\$26,776	3.8%
142060	Niles	City	Cass	\$84	\$0	\$0	\$84	\$87	\$0	\$0	\$87	\$3	3.6%
143010	Cassopolis	Vil	Cass	\$141,883	\$50,985	\$1,394	\$194,262	\$149,709	\$50,985	\$1,387	\$202,081	\$7,819	4.0%
143020	Edwardsburg	Vil	Cass	\$104,036	\$18,064	\$1,022	\$123,122	\$109,775	\$18,064	\$1,017	\$128,856	\$5,734	4.7%
143030	Marcellus	Vil	Cass	\$98,995	\$33,953	\$973	\$133,921	\$104,456	\$33,953	\$968	\$139,377	\$5,456	4.1%
143040	Vandalia	Vil	Cass	\$24,871	\$11,672	\$244	\$36,787	\$26,244	\$11,672	\$243	\$38,159	\$1,372	3.7%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$4,316,450	\$321,181	\$8,407	\$4,646,038	\$4,554,566	\$321,181	\$8,365	\$4,884,112	\$238,074	5.1%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
150000	Charlevoix	Cnty	Charlevoix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
151010	Bay	Twp	Charlevoix	\$92,715	\$0	\$0	\$92,715	\$97,829	\$0	\$0	\$97,829	\$5,114	5.5%
151020	Boyne Valley	Twp	Charlevoix	\$74,452	\$0	\$0	\$74,452	\$78,560	\$0	\$0	\$78,560	\$4,108	5.5%
151030	Chandler	Twp	Charlevoix	\$20,493	\$0	\$0	\$20,493	\$21,623	\$0	\$0	\$21,623	\$1,130	5.5%
151040	Charlevoix	Twp	Charlevoix	\$135,932	\$0	\$0	\$135,932	\$143,431	\$0	\$0	\$143,431	\$7,499	5.5%
151050	Evangeline	Twp	Charlevoix	\$58,836	\$0	\$0	\$58,836	\$62,080	\$0	\$0	\$62,080	\$3,244	5.5%
151060	Eveline	Twp	Charlevoix	\$122,628	\$0	\$0	\$122,628	\$129,393	\$0	\$0	\$129,393	\$6,765	5.5%
151070	Hayes	Twp	Charlevoix	\$158,574	\$0	\$0	\$158,574	\$167,322	\$0	\$0	\$167,322	\$8,748	5.5%
151080	Hudson	Twp	Charlevoix	\$57,099	\$0	\$0	\$57,099	\$60,249	\$0	\$0	\$60,249	\$3,150	5.5%
151090	Marion	Twp	Charlevoix	\$141,634	\$0	\$0	\$141,634	\$149,447	\$0	\$0	\$149,447	\$7,813	5.5%
151100	Melrose	Twp	Charlevoix	\$115,935	\$0	\$0	\$115,935	\$122,330	\$0	\$0	\$122,330	\$6,395	5.5%
151110	Norwood	Twp	Charlevoix	\$59,744	\$0	\$0	\$59,744	\$63,040	\$0	\$0	\$63,040	\$3,296	5.5%
151120	Peaine	Twp	Charlevoix	\$24,129	\$0	\$0	\$24,129	\$25,460	\$0	\$0	\$25,460	\$1,331	5.5%
151130	St James	Twp	Charlevoix	\$30,161	\$0	\$0	\$30,161	\$31,825	\$0	\$0	\$31,825	\$1,664	5.5%
151140	South Arm	Twp	Charlevoix	\$154,773	\$0	\$0	\$154,773	\$163,311	\$0	\$0	\$163,311	\$8,538	5.5%
151150	Wilson	Twp	Charlevoix	\$162,293	\$0	\$0	\$162,293	\$171,245	\$0	\$0	\$171,245	\$8,952	5.5%
152010	Boyne City	City	Charlevoix	\$308,636	\$56,309	\$3,033	\$367,978	\$325,663	\$56,309	\$3,018	\$384,990	\$17,012	4.6%
152020	Charlevoix	City	Charlevoix	\$205,592	\$20,387	\$2,020	\$227,999	\$216,934	\$20,387	\$2,010	\$239,331	\$11,332	5.0%
152030	East Jordan	City	Charlevoix	\$194,272	\$53,758	\$1,909	\$249,939	\$204,989	\$53,758	\$1,899	\$260,646	\$10,707	4.3%
153010	Boyne Falls	Vil	Charlevoix	\$24,293	\$5,609	\$239	\$30,141	\$25,634	\$5,609	\$238	\$31,481	\$1,340	4.4%
County Totals:				\$2,142,191	\$136,063	\$7,201	\$2,285,455	\$2,260,365	\$136,063	\$7,165	\$2,403,593	\$118,138	5.2%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
160000	Cheboygan	Cnty	Cheboygan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
161010	Aloha	Twp	Cheboygan	\$78,419	\$0	\$0	\$78,419	\$82,745	\$0	\$0	\$82,745	\$4,326	5.5%
161020	Beaugrand	Twp	Cheboygan	\$96,516	\$0	\$0	\$96,516	\$101,840	\$0	\$0	\$101,840	\$5,324	5.5%
161030	Benton	Twp	Cheboygan	\$264,923	\$0	\$0	\$264,923	\$279,538	\$0	\$0	\$279,538	\$14,615	5.5%
161040	Burt	Twp	Cheboygan	\$56,190	\$0	\$0	\$56,190	\$59,290	\$0	\$0	\$59,290	\$3,100	5.5%
161050	Ellis	Twp	Cheboygan	\$49,250	\$0	\$0	\$49,250	\$51,966	\$0	\$0	\$51,966	\$2,716	5.5%
161060	Forest	Twp	Cheboygan	\$86,352	\$0	\$0	\$86,352	\$91,115	\$0	\$0	\$91,115	\$4,763	5.5%
161070	Grant	Twp	Cheboygan	\$69,908	\$0	\$0	\$69,908	\$73,764	\$0	\$0	\$73,764	\$3,856	5.5%
161080	Hebron	Twp	Cheboygan	\$22,229	\$0	\$0	\$22,229	\$23,454	\$0	\$0	\$23,454	\$1,225	5.5%
161090	Inverness	Twp	Cheboygan	\$186,835	\$0	\$0	\$186,835	\$197,141	\$0	\$0	\$197,141	\$10,306	5.5%
161100	Koehler	Twp	Cheboygan	\$106,019	\$0	\$0	\$106,019	\$111,867	\$0	\$0	\$111,867	\$5,848	5.5%
161110	Mackinaw	Twp	Cheboygan	\$19,749	\$0	\$0	\$19,749	\$20,838	\$0	\$0	\$20,838	\$1,089	5.5%
161120	Mentor	Twp	Cheboygan	\$67,594	\$0	\$0	\$67,594	\$71,323	\$0	\$0	\$71,323	\$3,729	5.5%
161130	Mullett	Twp	Cheboygan	\$108,415	\$0	\$0	\$108,415	\$114,396	\$0	\$0	\$114,396	\$5,981	5.5%
161140	Munro	Twp	Cheboygan	\$47,183	\$0	\$0	\$47,183	\$49,786	\$0	\$0	\$49,786	\$2,603	5.5%
161150	Nunda	Twp	Cheboygan	\$71,065	\$0	\$0	\$71,065	\$74,985	\$0	\$0	\$74,985	\$3,920	5.5%
161160	Tuscarora	Twp	Cheboygan	\$251,041	\$0	\$0	\$251,041	\$264,890	\$0	\$0	\$264,890	\$13,849	5.5%
161170	Walker	Twp	Cheboygan	\$27,020	\$0	\$0	\$27,020	\$28,511	\$0	\$0	\$28,511	\$1,491	5.5%
161180	Waverly	Twp	Cheboygan	\$37,764	\$0	\$0	\$37,764	\$39,846	\$0	\$0	\$39,846	\$2,082	5.5%
161190	Wilmot	Twp	Cheboygan	\$67,429	\$0	\$0	\$67,429	\$71,148	\$0	\$0	\$71,148	\$3,719	5.5%
162010	Cheboygan	City	Cheboygan	\$399,037	\$151,080	\$3,921	\$554,038	\$421,051	\$151,080	\$3,901	\$576,032	\$21,994	4.0%
163010	Mackinaw City	Vil	Cheboygan	\$24,791	\$9,702	\$654	\$35,147	\$26,157	\$9,702	\$651	\$36,510	\$1,363	3.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
163020	Wolverine	Vil	Cheboygan	\$20,163	\$6,779	\$198	\$27,140	\$21,274	\$6,779	\$197	\$28,250	\$1,110	4.1%
County Totals:				\$2,157,892	\$167,561	\$4,773	\$2,330,226	\$2,276,925	\$167,561	\$4,749	\$2,449,235	\$119,009	5.1%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
170000	Chippewa	Cnty	Chippewa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
171010	Bay Mills	Twp	Chippewa	\$122,049	\$0	\$0	\$122,049	\$128,783	\$0	\$0	\$128,783	\$6,734	5.5%
171020	Bruce	Twp	Chippewa	\$175,844	\$0	\$0	\$175,844	\$185,545	\$0	\$0	\$185,545	\$9,701	5.5%
171030	Chippewa	Twp	Chippewa	\$17,603	\$0	\$0	\$17,603	\$18,571	\$0	\$0	\$18,571	\$968	5.5%
171040	Dafter	Twp	Chippewa	\$104,367	\$0	\$0	\$104,367	\$110,123	\$0	\$0	\$110,123	\$5,756	5.5%
171050	De Tour	Twp	Chippewa	\$39,829	\$0	\$0	\$39,829	\$42,026	\$0	\$0	\$42,026	\$2,197	5.5%
171060	Drummond	Twp	Chippewa	\$87,427	\$0	\$0	\$87,427	\$92,249	\$0	\$0	\$92,249	\$4,822	5.5%
171070	Hulbert	Twp	Chippewa	\$13,882	\$0	\$0	\$13,882	\$14,648	\$0	\$0	\$14,648	\$766	5.5%
171080	Kinross	Twp	Chippewa	\$456,385	\$40,529	\$4,485	\$501,399	\$481,563	\$40,529	\$4,462	\$526,554	\$25,155	5.0%
171090	Pickford	Twp	Chippewa	\$131,801	\$0	\$0	\$131,801	\$139,071	\$0	\$0	\$139,071	\$7,270	5.5%
171100	Raber	Twp	Chippewa	\$53,463	\$0	\$0	\$53,463	\$56,413	\$0	\$0	\$56,413	\$2,950	5.5%
171110	Rudyard	Twp	Chippewa	\$113,208	\$0	\$0	\$113,208	\$119,453	\$0	\$0	\$119,453	\$6,245	5.5%
171120	Soo	Twp	Chippewa	\$259,552	\$0	\$0	\$259,552	\$273,870	\$0	\$0	\$273,870	\$14,318	5.5%
171130	Sugar Island	Twp	Chippewa	\$53,878	\$0	\$0	\$53,878	\$56,849	\$0	\$0	\$56,849	\$2,971	5.5%
171140	Superior	Twp	Chippewa	\$110,482	\$0	\$0	\$110,482	\$116,576	\$0	\$0	\$116,576	\$6,094	5.5%
171150	Trout Lake	Twp	Chippewa	\$31,732	\$0	\$0	\$31,732	\$33,481	\$0	\$0	\$33,481	\$1,749	5.5%
171160	Whitefish	Twp	Chippewa	\$47,515	\$0	\$0	\$47,515	\$50,135	\$0	\$0	\$50,135	\$2,620	5.5%
172010	Sault Ste Marie	City	Chippewa	\$1,164,307	\$419,942	\$11,441	\$1,595,690	\$1,228,539	\$419,942	\$11,384	\$1,659,865	\$64,175	4.0%
173010	De Tour	Vil	Chippewa	\$26,855	\$0	\$0	\$26,855	\$28,337	\$914	\$263	\$29,514	\$2,659	9.9%
County Totals:				\$3,010,179	\$460,471	\$15,926	\$3,486,576	\$3,176,232	\$461,385	\$16,109	\$3,653,726	\$167,150	4.8%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
180000	Clare	Cnty	Clare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
181010	Arthur	Twp	Clare	\$53,463	\$0	\$0	\$53,463	\$56,413	\$0	\$0	\$56,413	\$2,950	5.5%
181020	Franklin	Twp	Clare	\$68,173	\$0	\$0	\$68,173	\$71,933	\$0	\$0	\$71,933	\$3,760	5.5%
181030	Freeman	Twp	Clare	\$95,607	\$0	\$0	\$95,607	\$100,881	\$0	\$0	\$100,881	\$5,274	5.5%
181040	Frost	Twp	Clare	\$86,516	\$0	\$0	\$86,516	\$91,290	\$0	\$0	\$91,290	\$4,774	5.5%
181050	Garfield	Twp	Clare	\$155,517	\$0	\$0	\$155,517	\$164,095	\$0	\$0	\$164,095	\$8,578	5.5%
181060	Grant	Twp	Clare	\$269,302	\$0	\$0	\$269,302	\$284,159	\$0	\$0	\$284,159	\$14,857	5.5%
181070	Greenwood	Twp	Clare	\$86,022	\$0	\$0	\$86,022	\$90,767	\$0	\$0	\$90,767	\$4,745	5.5%
181080	Hamilton	Twp	Clare	\$151,136	\$0	\$0	\$151,136	\$159,474	\$0	\$0	\$159,474	\$8,338	5.5%
181090	Hatton	Twp	Clare	\$77,098	\$0	\$0	\$77,098	\$81,350	\$0	\$0	\$81,350	\$4,252	5.5%
181100	Hayes	Twp	Clare	\$386,312	\$0	\$0	\$386,312	\$407,623	\$0	\$0	\$407,623	\$21,311	5.5%
181110	Lincoln	Twp	Clare	\$150,725	\$0	\$0	\$150,725	\$159,038	\$0	\$0	\$159,038	\$8,313	5.5%
181120	Redding	Twp	Clare	\$43,465	\$0	\$0	\$43,465	\$45,863	\$0	\$0	\$45,863	\$2,398	5.5%
181130	Sheridan	Twp	Clare	\$130,148	\$0	\$0	\$130,148	\$137,327	\$0	\$0	\$137,327	\$7,179	5.5%
181140	Summerfield	Twp	Clare	\$37,681	\$0	\$0	\$37,681	\$39,759	\$0	\$0	\$39,759	\$2,078	5.5%
181150	Surrey	Twp	Clare	\$226,004	\$0	\$0	\$226,004	\$238,470	\$0	\$0	\$238,470	\$12,466	5.5%
181160	Winterfield	Twp	Clare	\$37,928	\$0	\$0	\$37,928	\$40,021	\$0	\$0	\$40,021	\$2,093	5.5%
182010	Clare	City	Clare	\$253,768	\$70,950	\$2,532	\$327,250	\$267,767	\$70,950	\$2,519	\$341,236	\$13,986	4.3%
182020	Harrison	City	Clare	\$169,977	\$23,373	\$1,670	\$195,020	\$179,354	\$23,373	\$1,662	\$204,389	\$9,369	4.8%
183010	Farwell	Vil	Clare	\$71,975	\$11,422	\$707	\$84,104	\$75,944	\$11,422	\$704	\$88,070	\$3,966	4.7%
County Totals:				\$2,550,817	\$105,745	\$4,909	\$2,661,471	\$2,691,528	\$105,745	\$4,885	\$2,802,158	\$140,687	5.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
190000	Clinton	Cnty	Clinton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
191010	Bath	Twp	Clinton	\$958,384	\$30,695	\$9,417	\$998,496	\$1,011,256	\$30,715	\$9,370	\$1,051,341	\$52,845	5.3%
191020	Bengal	Twp	Clinton	\$98,169	\$0	\$0	\$98,169	\$103,584	\$0	\$0	\$103,584	\$5,415	5.5%
191030	Bingham	Twp	Clinton	\$236,250	\$0	\$0	\$236,250	\$249,282	\$0	\$0	\$249,282	\$13,032	5.5%
191040	Dallas	Twp	Clinton	\$95,938	\$0	\$0	\$95,938	\$101,230	\$0	\$0	\$101,230	\$5,292	5.5%
191050	Dewitt	Twp	Clinton	\$1,183,396	\$37,902	\$11,628	\$1,232,926	\$1,248,680	\$37,926	\$11,570	\$1,298,176	\$65,250	5.3%
191060	Duplain	Twp	Clinton	\$115,441	\$0	\$0	\$115,441	\$121,807	\$0	\$0	\$121,807	\$6,366	5.5%
191070	Eagle	Twp	Clinton	\$210,550	\$0	\$0	\$210,550	\$222,165	\$0	\$0	\$222,165	\$11,615	5.5%
191080	Essex	Twp	Clinton	\$102,300	\$0	\$0	\$102,300	\$107,944	\$0	\$0	\$107,944	\$5,644	5.5%
191090	Greenbush	Twp	Clinton	\$181,712	\$0	\$0	\$181,712	\$191,735	\$0	\$0	\$191,735	\$10,023	5.5%
191100	Lebanon	Twp	Clinton	\$46,358	\$0	\$0	\$46,358	\$48,914	\$0	\$0	\$48,914	\$2,556	5.5%
191110	Olive	Twp	Clinton	\$204,600	\$0	\$0	\$204,600	\$215,888	\$0	\$0	\$215,888	\$11,288	5.5%
191120	Ovid	Twp	Clinton	\$181,627	\$0	\$0	\$181,627	\$191,648	\$0	\$0	\$191,648	\$10,021	5.5%
191130	Riley	Twp	Clinton	\$167,250	\$0	\$0	\$167,250	\$176,477	\$0	\$0	\$176,477	\$9,227	5.5%
191140	Victor	Twp	Clinton	\$285,913	\$0	\$0	\$285,913	\$301,685	\$0	\$0	\$301,685	\$15,772	5.5%
191150	Watertown	Twp	Clinton	\$399,617	\$0	\$0	\$399,617	\$421,661	\$0	\$0	\$421,661	\$22,044	5.5%
191160	Westphalia	Twp	Clinton	\$119,158	\$0	\$0	\$119,158	\$125,731	\$0	\$0	\$125,731	\$6,573	5.5%
192010	Dewitt	City	Clinton	\$372,430	\$19,564	\$3,660	\$395,654	\$392,975	\$19,564	\$3,641	\$416,180	\$20,526	5.2%
192020	East Lansing	City	Clinton	\$162,706	\$0	\$0	\$162,706	\$171,681	\$0	\$0	\$171,681	\$8,975	5.5%
192029	Ovid	City	Clinton	\$131,965	\$23,720	\$1,302	\$156,987	\$139,246	\$23,720	\$1,295	\$164,261	\$7,274	4.6%
192030	St Johns	City	Clinton	\$642,642	\$102,905	\$6,315	\$751,862	\$678,094	\$102,905	\$6,283	\$787,282	\$35,420	4.7%
193010	Eagle	Vil	Clinton	\$10,162	\$0	\$0	\$10,162	\$10,724	\$0	\$0	\$10,724	\$562	5.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
193020	Elsie	Vil	Clinton	\$79,824	\$18,255	\$784	\$98,863	\$84,227	\$18,255	\$780	\$103,262	\$4,399	4.4%
193030	Fowler	Vil	Clinton	\$99,820	\$3,798	\$981	\$104,599	\$105,328	\$3,798	\$976	\$110,102	\$5,503	5.3%
193040	Hubbardston	Vil	Clinton	\$3,635	\$0	\$0	\$3,635	\$3,836	\$0	\$0	\$3,836	\$201	5.5%
193050	Maple Rapids	Vil	Clinton	\$55,530	\$12,055	\$546	\$68,131	\$58,593	\$12,055	\$543	\$71,191	\$3,060	4.5%
193070	Westphalia	Vil	Clinton	\$76,269	\$0	\$0	\$76,269	\$80,478	\$219	\$746	\$81,443	\$5,174	6.8%
County Totals:				\$6,221,646	\$248,894	\$34,633	\$6,505,173	\$6,564,869	\$249,157	\$35,204	\$6,849,230	\$344,057	5.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
200000	Crawford	Cnty	Crawford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
201010	Beaver Creek	Twp	Crawford	\$143,452	\$0	\$0	\$143,452	\$151,365	\$0	\$0	\$151,365	\$7,913	5.5%
201020	Frederic	Twp	Crawford	\$110,812	\$0	\$0	\$110,812	\$116,924	\$0	\$0	\$116,924	\$6,112	5.5%
201030	Grayling	Twp	Crawford	\$481,505	\$0	\$0	\$481,505	\$508,069	\$0	\$0	\$508,069	\$26,564	5.5%
201040	Lovells	Twp	Crawford	\$51,728	\$0	\$0	\$51,728	\$54,582	\$0	\$0	\$54,582	\$2,854	5.5%
201050	Maple Forest	Twp	Crawford	\$53,960	\$0	\$0	\$53,960	\$56,936	\$0	\$0	\$56,936	\$2,976	5.5%
201060	South Branch	Twp	Crawford	\$165,846	\$0	\$0	\$165,846	\$174,994	\$0	\$0	\$174,994	\$9,148	5.5%
202010	Grayling	City	Crawford	\$154,112	\$52,470	\$1,514	\$208,096	\$162,613	\$43,725	\$1,507	\$207,845	(\$251)	(0.1)%
County Totals:				\$1,161,415	\$52,470	\$1,514	\$1,215,399	\$1,225,483	\$43,725	\$1,507	\$1,270,715	\$55,316	4.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
210000	Delta	Cnty	Delta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
211010	Baldwin	Twp	Delta	\$62,719	\$0	\$0	\$62,719	\$66,178	\$0	\$0	\$66,178	\$3,459	5.5%
211020	Bark River	Twp	Delta	\$130,396	\$0	\$0	\$130,396	\$137,589	\$0	\$0	\$137,589	\$7,193	5.5%
211030	Bay De Noc	Twp	Delta	\$25,202	\$0	\$0	\$25,202	\$26,593	\$0	\$0	\$26,593	\$1,391	5.5%
211040	Brampton	Twp	Delta	\$86,765	\$0	\$0	\$86,765	\$91,551	\$0	\$0	\$91,551	\$4,786	5.5%
211050	Cornell	Twp	Delta	\$49,000	\$0	\$0	\$49,000	\$51,705	\$0	\$0	\$51,705	\$2,705	5.5%
211060	Ensign	Twp	Delta	\$61,809	\$0	\$0	\$61,809	\$65,219	\$0	\$0	\$65,219	\$3,410	5.5%
211070	Escanaba	Twp	Delta	\$287,730	\$0	\$0	\$287,730	\$303,603	\$0	\$0	\$303,603	\$15,873	5.5%
211080	Fairbanks	Twp	Delta	\$23,220	\$0	\$0	\$23,220	\$24,501	\$0	\$0	\$24,501	\$1,281	5.5%
211090	Ford River	Twp	Delta	\$169,729	\$0	\$0	\$169,729	\$179,092	\$0	\$0	\$179,092	\$9,363	5.5%
211100	Garden	Twp	Delta	\$43,712	\$0	\$0	\$43,712	\$46,124	\$0	\$0	\$46,124	\$2,412	5.5%
211110	Maple Ridge	Twp	Delta	\$63,297	\$0	\$0	\$63,297	\$66,789	\$0	\$0	\$66,789	\$3,492	5.5%
211120	Masonville	Twp	Delta	\$143,286	\$0	\$0	\$143,286	\$151,191	\$0	\$0	\$151,191	\$7,905	5.5%
211130	Nahma	Twp	Delta	\$40,905	\$0	\$0	\$40,905	\$43,160	\$0	\$0	\$43,160	\$2,255	5.5%
211140	Wells	Twp	Delta	\$403,664	\$0	\$0	\$403,664	\$425,934	\$0	\$0	\$425,934	\$22,270	5.5%
212010	Escanaba	City	Delta	\$1,037,548	\$341,137	\$10,195	\$1,388,880	\$1,094,786	\$341,137	\$10,144	\$1,446,067	\$57,187	4.1%
212020	Gladstone	City	Delta	\$410,938	\$112,166	\$4,038	\$527,142	\$433,607	\$112,166	\$4,018	\$549,791	\$22,649	4.3%
213010	Garden	Vil	Delta	\$18,262	\$0	\$0	\$18,262	\$19,269	\$398	\$179	\$19,846	\$1,584	8.7%
County Totals:				\$3,058,182	\$453,303	\$14,233	\$3,525,718	\$3,226,891	\$453,701	\$14,341	\$3,694,933	\$169,215	4.8%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
220000	Dickinson	Cnty	Dickinson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
221010	Breen	Twp	Dickinson	\$41,234	\$0	\$0	\$41,234	\$43,508	\$0	\$0	\$43,508	\$2,274	5.5%
221020	Breitung	Twp	Dickinson	\$483,655	\$0	\$0	\$483,655	\$510,336	\$0	\$0	\$510,336	\$26,681	5.5%
221030	Felch	Twp	Dickinson	\$62,139	\$0	\$0	\$62,139	\$65,568	\$0	\$0	\$65,568	\$3,429	5.5%
221040	Norway	Twp	Dickinson	\$123,042	\$0	\$0	\$123,042	\$129,829	\$0	\$0	\$129,829	\$6,787	5.5%
221050	Sagola	Twp	Dickinson	\$91,394	\$0	\$0	\$91,394	\$96,434	\$0	\$0	\$96,434	\$5,040	5.5%
221060	Waucedah	Twp	Dickinson	\$66,437	\$0	\$0	\$66,437	\$70,102	\$0	\$0	\$70,102	\$3,665	5.5%
221070	West Branch	Twp	Dickinson	\$5,206	\$0	\$0	\$5,206	\$5,493	\$0	\$0	\$5,493	\$287	5.5%
222010	Iron Mountain	City	Dickinson	\$625,206	\$174,694	\$6,143	\$806,043	\$659,696	\$174,694	\$6,113	\$840,503	\$34,460	4.3%
222020	Kingsford	City	Dickinson	\$424,157	\$132,107	\$4,168	\$560,432	\$447,558	\$132,107	\$4,147	\$583,812	\$23,380	4.2%
222030	Norway	City	Dickinson	\$235,092	\$60,522	\$2,310	\$297,924	\$248,062	\$60,522	\$2,299	\$310,883	\$12,959	4.3%
County Totals:				\$2,157,562	\$367,323	\$12,621	\$2,537,506	\$2,276,586	\$367,323	\$12,559	\$2,656,468	\$118,962	4.7%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
192025	Grand Ledge	City	Eaton	\$165	\$0	\$0	\$165	\$174	\$0	\$0	\$174	\$9	5.5%
230000	Eaton	Cnty	Eaton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
231010	Bellevue	Twp	Eaton	\$154,359	\$0	\$0	\$154,359	\$162,875	\$0	\$0	\$162,875	\$8,516	5.5%
231020	Benton	Twp	Eaton	\$231,042	\$0	\$0	\$231,042	\$243,789	\$0	\$0	\$243,789	\$12,747	5.5%
231030	Brookfield	Twp	Eaton	\$127,007	\$0	\$0	\$127,007	\$134,014	\$0	\$0	\$134,014	\$7,007	5.5%
231040	Carmel	Twp	Eaton	\$235,920	\$0	\$0	\$235,920	\$248,933	\$0	\$0	\$248,933	\$13,013	5.5%
231050	Chester	Twp	Eaton	\$144,361	\$0	\$0	\$144,361	\$152,324	\$0	\$0	\$152,324	\$7,963	5.5%
231060	Delta	Twp	Eaton	\$2,677,989	\$85,771	\$26,315	\$2,790,075	\$2,825,727	\$85,826	\$26,183	\$2,937,736	\$147,661	5.3%
231070	Eaton	Twp	Eaton	\$336,567	\$0	\$0	\$336,567	\$355,134	\$0	\$0	\$355,134	\$18,567	5.5%
231080	Eaton Rapids	Twp	Eaton	\$339,873	\$0	\$0	\$339,873	\$358,621	\$0	\$0	\$358,621	\$18,748	5.5%
231090	Hamlin	Twp	Eaton	\$276,244	\$0	\$0	\$276,244	\$291,483	\$0	\$0	\$291,483	\$15,239	5.5%
231100	Kalamo	Twp	Eaton	\$152,210	\$0	\$0	\$152,210	\$160,608	\$0	\$0	\$160,608	\$8,398	5.5%
231110	Oneida	Twp	Eaton	\$319,379	\$0	\$0	\$319,379	\$336,998	\$0	\$0	\$336,998	\$17,619	5.5%
231120	Roxand	Twp	Eaton	\$107,010	\$0	\$0	\$107,010	\$112,914	\$0	\$0	\$112,914	\$5,904	5.5%
231130	Sunfield	Twp	Eaton	\$117,257	\$0	\$0	\$117,257	\$123,725	\$0	\$0	\$123,725	\$6,468	5.5%
231140	Vermontville	Twp	Eaton	\$106,929	\$0	\$0	\$106,929	\$112,826	\$0	\$0	\$112,826	\$5,897	5.5%
231150	Walton	Twp	Eaton	\$187,247	\$0	\$0	\$187,247	\$197,577	\$0	\$0	\$197,577	\$10,330	5.5%
231160	Windsor	Twp	Eaton	\$463,079	\$0	\$0	\$463,079	\$488,625	\$0	\$0	\$488,625	\$25,546	5.5%
232010	Charlotte	City	Eaton	\$741,305	\$149,665	\$7,284	\$898,254	\$782,202	\$149,665	\$7,248	\$939,115	\$40,861	4.5%
232020	Eaton Rapids	City	Eaton	\$430,851	\$42,743	\$4,234	\$477,828	\$454,620	\$42,743	\$4,213	\$501,576	\$23,748	5.0%
232030	Grand Ledge	City	Eaton	\$643,220	\$97,928	\$6,322	\$747,470	\$678,704	\$97,928	\$6,291	\$782,923	\$35,453	4.7%
232040	Lansing	City	Eaton	\$391,187	\$0	\$0	\$391,187	\$412,768	\$0	\$0	\$412,768	\$21,581	5.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
232050	Olivet	City	Eaton	\$132,628	\$44,586	\$1,303	\$178,517	\$139,943	\$44,586	\$1,297	\$185,826	\$7,309	4.1%
232060	Potterville	City	Eaton	\$216,252	\$35,803	\$2,125	\$254,180	\$228,182	\$35,803	\$2,114	\$266,099	\$11,919	4.7%
233010	Bellevue	Vil	Eaton	\$105,936	\$29,898	\$1,041	\$136,875	\$111,780	\$29,898	\$1,036	\$142,714	\$5,839	4.3%
233020	Dimondale	Vil	Eaton	\$101,970	\$0	\$0	\$101,970	\$107,595	\$457	\$997	\$109,049	\$7,079	6.9%
233030	Mulliken	Vil	Eaton	\$45,697	\$0	\$0	\$45,697	\$48,217	\$2,329	\$447	\$50,993	\$5,296	11.6%
233040	Sunfield	Vil	Eaton	\$47,762	\$7,026	\$469	\$55,257	\$50,397	\$7,026	\$467	\$57,890	\$2,633	4.8%
233050	Vermontville	Vil	Eaton	\$62,719	\$17,963	\$616	\$81,298	\$66,178	\$17,963	\$613	\$84,754	\$3,456	4.3%
County Totals:				\$8,896,165	\$511,383	\$49,709	\$9,457,257	\$9,386,933	\$514,224	\$50,906	\$9,952,063	\$494,806	5.2%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
240000	Emmet	Cnty	Emmet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
241010	Bear Creek	Twp	Emmet	\$512,410	\$0	\$0	\$512,410	\$540,679	\$0	\$0	\$540,679	\$28,269	5.5%
241020	Bliss	Twp	Emmet	\$51,231	\$0	\$0	\$51,231	\$54,059	\$0	\$0	\$54,059	\$2,828	5.5%
241030	Carp Lake	Twp	Emmet	\$62,719	\$0	\$0	\$62,719	\$66,178	\$0	\$0	\$66,178	\$3,459	5.5%
241040	Center	Twp	Emmet	\$46,937	\$0	\$0	\$46,937	\$49,525	\$0	\$0	\$49,525	\$2,588	5.5%
241050	Cross Village	Twp	Emmet	\$23,220	\$0	\$0	\$23,220	\$24,501	\$0	\$0	\$24,501	\$1,281	5.5%
241060	Friendship	Twp	Emmet	\$73,461	\$0	\$0	\$73,461	\$77,513	\$0	\$0	\$77,513	\$4,052	5.5%
241070	Littlefield	Twp	Emmet	\$185,099	\$0	\$0	\$185,099	\$195,310	\$0	\$0	\$195,310	\$10,211	5.5%
241080	Little Traverse	Twp	Emmet	\$196,667	\$0	\$0	\$196,667	\$207,517	\$0	\$0	\$207,517	\$10,850	5.5%
241090	Maple River	Twp	Emmet	\$94,946	\$0	\$0	\$94,946	\$100,183	\$0	\$0	\$100,183	\$5,237	5.5%
241100	Mckinley	Twp	Emmet	\$55,695	\$0	\$0	\$55,695	\$58,767	\$0	\$0	\$58,767	\$3,072	5.5%
241110	Pleasantview	Twp	Emmet	\$68,008	\$0	\$0	\$68,008	\$71,759	\$0	\$0	\$71,759	\$3,751	5.5%
241120	Readmond	Twp	Emmet	\$48,010	\$0	\$0	\$48,010	\$50,658	\$0	\$0	\$50,658	\$2,648	5.5%
241130	Resort	Twp	Emmet	\$222,863	\$0	\$0	\$222,863	\$235,157	\$0	\$0	\$235,157	\$12,294	5.5%
241140	Springvale	Twp	Emmet	\$176,919	\$0	\$0	\$176,919	\$186,678	\$0	\$0	\$186,678	\$9,759	5.5%
241150	Wawatam	Twp	Emmet	\$12,809	\$0	\$0	\$12,809	\$13,514	\$0	\$0	\$13,514	\$705	5.5%
241160	West Traverse	Twp	Emmet	\$132,709	\$0	\$0	\$132,709	\$140,030	\$0	\$0	\$140,030	\$7,321	5.5%
242010	Harbor Springs	City	Emmet	\$98,664	\$0	\$0	\$98,664	\$104,107	\$0	\$0	\$104,107	\$5,443	5.5%
242020	Petoskey	City	Emmet	\$465,392	\$56,185	\$4,573	\$526,150	\$491,066	\$56,185	\$4,550	\$551,801	\$25,651	4.9%
243010	Alanson	Vil	Emmet	\$60,984	\$5,958	\$599	\$67,541	\$64,347	\$5,958	\$596	\$70,901	\$3,360	5.0%
243020	Mackinaw City	Vil	Emmet	\$41,814	\$0	\$0	\$41,814	\$44,119	\$0	\$0	\$44,119	\$2,305	5.5%
243030	Pellston	Vil	Emmet	\$67,925	\$18,970	\$667	\$87,562	\$71,672	\$18,970	\$664	\$91,306	\$3,744	4.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$2,698,482	\$81,113	\$5,839	\$2,785,434	\$2,847,339	\$81,113	\$5,810	\$2,934,262	\$148,828	5.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
250000	Genesee	Cnty	Genesee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
251010	Argentine	Twp	Genesee	\$571,246	\$0	\$0	\$571,246	\$602,760	\$0	\$0	\$602,760	\$31,514	5.5%
251020	Atlas	Twp	Genesee	\$506,791	\$0	\$0	\$506,791	\$534,750	\$0	\$0	\$534,750	\$27,959	5.5%
251040	Clayton	Twp	Genesee	\$619,671	\$0	\$0	\$619,671	\$653,854	\$0	\$0	\$653,854	\$34,183	5.5%
251050	Davison	Twp	Genesee	\$1,617,554	\$51,807	\$15,895	\$1,685,256	\$1,706,789	\$51,840	\$15,815	\$1,774,444	\$89,188	5.3%
251060	Fenton	Twp	Genesee	\$1,285,118	\$41,160	\$12,628	\$1,338,906	\$1,356,014	\$41,186	\$12,565	\$1,409,765	\$70,859	5.3%
251070	Flint	Twp	Genesee	\$2,638,408	\$84,503	\$25,926	\$2,748,837	\$2,783,962	\$84,558	\$25,796	\$2,894,316	\$145,479	5.3%
251080	Flushing	Twp	Genesee	\$879,222	\$28,160	\$8,639	\$916,021	\$927,725	\$28,178	\$8,596	\$964,499	\$48,478	5.3%
251090	Forest	Twp	Genesee	\$311,446	\$0	\$0	\$311,446	\$328,627	\$0	\$0	\$328,627	\$17,181	5.5%
251100	Gaines	Twp	Genesee	\$532,160	\$0	\$0	\$532,160	\$561,518	\$0	\$0	\$561,518	\$29,358	5.5%
251110	Genesee	Twp	Genesee	\$1,783,315	\$237,809	\$17,523	\$2,038,647	\$1,881,696	\$237,809	\$17,436	\$2,136,941	\$98,294	4.8%
251120	Grand Blanc	Twp	Genesee	\$3,099,422	\$99,268	\$30,456	\$3,229,146	\$3,270,408	\$99,332	\$30,304	\$3,400,044	\$170,898	5.3%
251130	Montrose	Twp	Genesee	\$514,312	\$0	\$0	\$514,312	\$542,684	\$0	\$0	\$542,684	\$28,372	5.5%
251140	Mt Morris	Twp	Genesee	\$1,776,705	\$339,739	\$17,458	\$2,133,902	\$1,874,721	\$339,739	\$17,371	\$2,231,831	\$97,929	4.6%
251150	Mundy	Twp	Genesee	\$1,246,280	\$39,916	\$12,246	\$1,298,442	\$1,315,034	\$39,942	\$12,185	\$1,367,161	\$68,719	5.3%
251160	Richfield	Twp	Genesee	\$721,392	\$23,105	\$7,089	\$751,586	\$761,188	\$23,120	\$7,053	\$791,361	\$39,775	5.3%
251170	Thetford	Twp	Genesee	\$582,484	\$0	\$0	\$582,484	\$614,618	\$0	\$0	\$614,618	\$32,134	5.5%
251180	Vienna	Twp	Genesee	\$1,095,309	\$35,081	\$10,763	\$1,141,153	\$1,155,733	\$35,103	\$10,709	\$1,201,545	\$60,392	5.3%
252005	Burton City	City	Genesee	\$2,478,924	\$196,972	\$24,359	\$2,700,255	\$2,615,681	\$196,972	\$24,237	\$2,836,890	\$136,635	5.1%
252010	Clio	City	Genesee	\$218,649	\$63,224	\$2,148	\$284,021	\$230,710	\$63,224	\$2,138	\$296,072	\$12,051	4.2%
252020	Davison	City	Genesee	\$427,463	\$121,985	\$4,200	\$553,648	\$451,045	\$121,985	\$4,179	\$577,209	\$23,561	4.3%
252030	Fenton	City	Genesee	\$970,614	\$39,193	\$9,546	\$1,019,353	\$1,024,160	\$39,193	\$9,498	\$1,072,851	\$53,498	5.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
252040	Flint	City	Genesee	\$8,437,882	\$6,678,491	\$82,913	\$15,199,286	\$8,903,379	\$6,678,491	\$82,499	\$15,664,369	\$465,083	3.1%
252050	Flushing	City	Genesee	\$693,214	\$60,353	\$6,812	\$760,379	\$731,456	\$60,353	\$6,778	\$798,587	\$38,208	5.0%
252060	Grand Blanc	City	Genesee	\$683,875	\$44,284	\$6,720	\$734,879	\$721,603	\$44,284	\$6,686	\$772,573	\$37,694	5.1%
252065	Montrose	City	Genesee	\$136,924	\$44,961	\$1,345	\$183,230	\$144,477	\$44,961	\$1,339	\$190,777	\$7,547	4.1%
252070	Mt Morris	City	Genesee	\$255,008	\$105,520	\$2,506	\$363,034	\$269,075	\$105,520	\$2,493	\$377,088	\$14,054	3.9%
252080	Swartz Creek	City	Genesee	\$475,804	\$47,301	\$4,675	\$527,780	\$502,053	\$47,301	\$4,652	\$554,006	\$26,226	5.0%
252085	Linden	City	Genesee	\$329,791	\$14,591	\$3,241	\$347,623	\$347,984	\$14,591	\$3,224	\$365,799	\$18,176	5.2%
253010	Gaines	Vil	Genesee	\$31,402	\$7,504	\$309	\$39,215	\$33,133	\$7,504	\$307	\$40,944	\$1,729	4.4%
253020	Goodrich	Vil	Genesee	\$153,699	\$0	\$0	\$153,699	\$162,177	\$0	\$0	\$162,177	\$8,478	5.5%
253025	Lennon	Vil	Genesee	\$6,776	\$0	\$0	\$6,776	\$7,149	\$0	\$0	\$7,149	\$373	5.5%
253050	Otisville	Vil	Genesee	\$71,395	\$17,261	\$702	\$89,358	\$75,334	\$2,876	\$698	\$78,908	(\$10,450)	(11.7)%
253060	Otter Lake	Vil	Genesee	\$5,701	\$0	\$0	\$5,701	\$6,016	\$0	\$0	\$6,016	\$315	5.5%
County Totals:				\$35,157,956	\$8,422,188	\$308,099	\$43,888,243	\$37,097,513	\$8,408,062	\$306,558	\$45,812,133	\$1,923,890	4.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
260000	Gladwin	Cnty	Gladwin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
261010	Beaverton	Twp	Gladwin	\$162,293	\$0	\$0	\$162,293	\$171,245	\$0	\$0	\$171,245	\$8,952	5.5%
261020	Bentley	Twp	Gladwin	\$69,743	\$0	\$0	\$69,743	\$73,590	\$0	\$0	\$73,590	\$3,847	5.5%
261030	Billings	Twp	Gladwin	\$199,643	\$0	\$0	\$199,643	\$210,656	\$0	\$0	\$210,656	\$11,013	5.5%
261040	Bourret	Twp	Gladwin	\$38,094	\$0	\$0	\$38,094	\$40,195	\$0	\$0	\$40,195	\$2,101	5.5%
261050	Buckeye	Twp	Gladwin	\$108,085	\$0	\$0	\$108,085	\$114,047	\$0	\$0	\$114,047	\$5,962	5.5%
261060	Butman	Twp	Gladwin	\$165,184	\$0	\$0	\$165,184	\$174,297	\$0	\$0	\$174,297	\$9,113	5.5%
261070	Clement	Twp	Gladwin	\$74,452	\$0	\$0	\$74,452	\$78,560	\$0	\$0	\$78,560	\$4,108	5.5%
261080	Gladwin	Twp	Gladwin	\$92,220	\$0	\$0	\$92,220	\$97,306	\$0	\$0	\$97,306	\$5,086	5.5%
261090	Grim	Twp	Gladwin	\$11,238	\$0	\$0	\$11,238	\$11,858	\$0	\$0	\$11,858	\$620	5.5%
261100	Grout	Twp	Gladwin	\$162,293	\$0	\$0	\$162,293	\$171,245	\$0	\$0	\$171,245	\$8,952	5.5%
261110	Hay	Twp	Gladwin	\$112,547	\$0	\$0	\$112,547	\$118,755	\$0	\$0	\$118,755	\$6,208	5.5%
261120	Sage	Twp	Gladwin	\$203,031	\$0	\$0	\$203,031	\$214,231	\$0	\$0	\$214,231	\$11,200	5.5%
261130	Secord	Twp	Gladwin	\$95,112	\$0	\$0	\$95,112	\$100,358	\$0	\$0	\$100,358	\$5,246	5.5%
261140	Sherman	Twp	Gladwin	\$86,186	\$0	\$0	\$86,186	\$90,941	\$0	\$0	\$90,941	\$4,755	5.5%
261150	Tobacco	Twp	Gladwin	\$212,039	\$0	\$0	\$212,039	\$223,735	\$0	\$0	\$223,735	\$11,696	5.5%
262010	Beaverton	City	Gladwin	\$88,500	\$36,591	\$870	\$125,961	\$93,382	\$36,591	\$865	\$130,838	\$4,877	3.9%
262020	Gladwin	City	Gladwin	\$239,637	\$72,935	\$2,355	\$314,927	\$252,857	\$12,155	\$2,343	\$267,355	(\$47,572)	(15.1)%
County Totals:				\$2,120,297	\$109,526	\$3,225	\$2,233,048	\$2,237,258	\$48,746	\$3,208	\$2,289,212	\$56,164	2.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
270000	Gogebic	Cnty	Gogebic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
271010	Bessemer	Twp	Gogebic	\$97,177	\$5,171	\$955	\$103,303	\$102,538	\$5,171	\$950	\$108,659	\$5,356	5.2%
271020	Erwin	Twp	Gogebic	\$26,938	\$0	\$0	\$26,938	\$28,424	\$432	\$263	\$29,119	\$2,181	8.1%
271030	Ironwood	Twp	Gogebic	\$192,784	\$0	\$0	\$192,784	\$203,419	\$0	\$0	\$203,419	\$10,635	5.5%
271040	Marenisco	Twp	Gogebic	\$94,863	\$0	\$0	\$94,863	\$100,096	\$0	\$0	\$100,096	\$5,233	5.5%
271050	Wakefield	Twp	Gogebic	\$25,202	\$0	\$0	\$25,202	\$26,593	\$0	\$0	\$26,593	\$1,391	5.5%
271060	Watersmeet	Twp	Gogebic	\$117,092	\$0	\$0	\$117,092	\$123,551	\$0	\$0	\$123,551	\$6,459	5.5%
272010	Bessemer	City	Gogebic	\$156,508	\$70,955	\$1,538	\$229,001	\$165,142	\$70,955	\$1,530	\$237,627	\$8,626	3.8%
272020	Ironwood	City	Gogebic	\$445,148	\$280,268	\$4,374	\$729,790	\$469,704	\$280,268	\$4,352	\$754,324	\$24,534	3.4%
272030	Wakefield	City	Gogebic	\$152,955	\$81,853	\$1,503	\$236,311	\$161,392	\$81,853	\$1,495	\$244,740	\$8,429	3.6%
County Totals:				\$1,308,667	\$438,247	\$8,370	\$1,755,284	\$1,380,859	\$438,679	\$8,590	\$1,828,128	\$72,844	4.1%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
280000	Gd Traverse	Cnty	Grand Traverse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
281010	Acme	Twp	Grand Traverse	\$361,523	\$0	\$0	\$361,523	\$381,466	\$0	\$0	\$381,466	\$19,943	5.5%
281020	Blair	Twp	Grand Traverse	\$678,338	\$21,726	\$6,666	\$706,730	\$715,761	\$21,740	\$6,632	\$744,133	\$37,403	5.3%
281030	East Bay	Twp	Grand Traverse	\$881,124	\$28,221	\$8,658	\$918,003	\$929,731	\$28,239	\$8,615	\$966,585	\$48,582	5.3%
281040	Fife Lake	Twp	Grand Traverse	\$139,154	\$0	\$0	\$139,154	\$146,831	\$0	\$0	\$146,831	\$7,677	5.5%
281050	Garfield	Twp	Grand Traverse	\$1,343,292	\$43,023	\$13,200	\$1,399,515	\$1,417,397	\$43,051	\$13,134	\$1,473,582	\$74,067	5.3%
281060	Grant	Twp	Grand Traverse	\$88,088	\$0	\$0	\$88,088	\$92,946	\$0	\$0	\$92,946	\$4,858	5.5%
281070	Green Lake	Twp	Grand Traverse	\$477,954	\$0	\$0	\$477,954	\$504,320	\$0	\$0	\$504,320	\$26,366	5.5%
281080	Long Lake	Twp	Grand Traverse	\$715,772	\$22,925	\$7,033	\$745,730	\$755,259	\$22,940	\$6,998	\$785,197	\$39,467	5.3%
281090	Mayfield	Twp	Grand Traverse	\$128,081	\$0	\$0	\$128,081	\$135,148	\$0	\$0	\$135,148	\$7,067	5.5%
281100	Paradise	Twp	Grand Traverse	\$267,155	\$0	\$0	\$267,155	\$281,892	\$0	\$0	\$281,892	\$14,737	5.5%
281110	Peninsula	Twp	Grand Traverse	\$448,949	\$0	\$0	\$448,949	\$473,715	\$0	\$0	\$473,715	\$24,766	5.5%
281120	Union	Twp	Grand Traverse	\$33,466	\$0	\$0	\$33,466	\$35,312	\$0	\$0	\$35,312	\$1,846	5.5%
281130	Whitewater	Twp	Grand Traverse	\$214,601	\$0	\$0	\$214,601	\$226,438	\$0	\$0	\$226,438	\$11,837	5.5%
282010	Traverse City	City	Grand Traverse	\$1,190,172	\$167,358	\$11,851	\$1,369,381	\$1,255,830	\$167,358	\$11,792	\$1,434,980	\$65,599	4.8%
283010	Fife Lake	Vil	Grand Traverse	\$36,607	\$3,718	\$360	\$40,685	\$38,626	\$3,718	\$358	\$42,702	\$2,017	5.0%
283020	Kingsley	Vil	Grand Traverse	\$122,297	\$13,454	\$1,202	\$136,953	\$129,044	\$13,454	\$1,196	\$143,694	\$6,741	4.9%
County Totals:				\$7,126,573	\$300,425	\$48,970	\$7,475,968	\$7,519,716	\$300,500	\$48,725	\$7,868,941	\$392,973	5.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
290000	Gratiot	Cnty	Gratiot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
291010	Arcada	Twp	Gratiot	\$138,906	\$0	\$0	\$138,906	\$146,570	\$0	\$0	\$146,570	\$7,664	5.5%
291020	Bethany	Twp	Gratiot	\$168,821	\$0	\$0	\$168,821	\$178,133	\$0	\$0	\$178,133	\$9,312	5.5%
291030	Elba	Twp	Gratiot	\$68,834	\$0	\$0	\$68,834	\$72,631	\$0	\$0	\$72,631	\$3,797	5.5%
291040	Emerson	Twp	Gratiot	\$78,666	\$0	\$0	\$78,666	\$83,007	\$0	\$0	\$83,007	\$4,341	5.5%
291050	Fulton	Twp	Gratiot	\$174,770	\$0	\$0	\$174,770	\$184,411	\$0	\$0	\$184,411	\$9,641	5.5%
291060	Hamilton	Twp	Gratiot	\$38,426	\$0	\$0	\$38,426	\$40,544	\$0	\$0	\$40,544	\$2,118	5.5%
291070	Lafayette	Twp	Gratiot	\$48,836	\$0	\$0	\$48,836	\$51,530	\$0	\$0	\$51,530	\$2,694	5.5%
291080	Newark	Twp	Gratiot	\$90,320	\$0	\$0	\$90,320	\$95,301	\$0	\$0	\$95,301	\$4,981	5.5%
291090	New Haven	Twp	Gratiot	\$82,965	\$0	\$0	\$82,965	\$87,541	\$0	\$0	\$87,541	\$4,576	5.5%
291100	North Shade	Twp	Gratiot	\$54,952	\$0	\$0	\$54,952	\$57,982	\$0	\$0	\$57,982	\$3,030	5.5%
291110	North Star	Twp	Gratiot	\$73,378	\$0	\$0	\$73,378	\$77,426	\$0	\$0	\$77,426	\$4,048	5.5%
291120	Pine River	Twp	Gratiot	\$188,322	\$0	\$0	\$188,322	\$198,711	\$0	\$0	\$198,711	\$10,389	5.5%
291130	Seville	Twp	Gratiot	\$179,562	\$0	\$0	\$179,562	\$189,468	\$0	\$0	\$189,468	\$9,906	5.5%
291140	Sumner	Twp	Gratiot	\$159,482	\$0	\$0	\$159,482	\$168,281	\$0	\$0	\$168,281	\$8,799	5.5%
291150	Washington	Twp	Gratiot	\$71,891	\$0	\$0	\$71,891	\$75,857	\$0	\$0	\$75,857	\$3,966	5.5%
291160	Wheeler	Twp	Gratiot	\$120,480	\$0	\$0	\$120,480	\$127,126	\$0	\$0	\$127,126	\$6,646	5.5%
292010	Alma	City	Gratiot	\$775,350	\$297,931	\$7,619	\$1,080,900	\$818,125	\$297,931	\$7,581	\$1,123,637	\$42,737	4.0%
292020	Ithaca	City	Gratiot	\$238,068	\$83,976	\$2,339	\$324,383	\$251,200	\$83,976	\$2,328	\$337,504	\$13,121	4.0%
292030	St Louis	City	Gratiot	\$413,582	\$115,926	\$4,064	\$533,572	\$436,397	\$115,926	\$4,044	\$556,367	\$22,795	4.3%
293010	Ashley	Vil	Gratiot	\$46,522	\$10,425	\$457	\$57,404	\$49,089	\$10,425	\$455	\$59,969	\$2,565	4.5%
293020	Breckenridge	Vil	Gratiot	\$109,737	\$35,708	\$1,078	\$146,523	\$115,791	\$35,708	\$1,073	\$152,572	\$6,049	4.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
293030	Perrinton	Vil	Gratiot	\$33,549	\$5,998	\$330	\$39,877	\$35,400	\$5,998	\$328	\$41,726	\$1,849	4.6%
County Totals:				\$3,355,419	\$549,964	\$15,887	\$3,921,270	\$3,540,521	\$549,964	\$15,809	\$4,106,294	\$185,024	4.7%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
300000	Hillsdale	Cnty	Hillsdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
301010	Adams	Twp	Hillsdale	\$166,589	\$0	\$0	\$166,589	\$175,779	\$0	\$0	\$175,779	\$9,190	5.5%
301020	Allen	Twp	Hillsdale	\$121,140	\$0	\$0	\$121,140	\$127,823	\$0	\$0	\$127,823	\$6,683	5.5%
301030	Amboy	Twp	Hillsdale	\$96,930	\$0	\$0	\$96,930	\$102,276	\$0	\$0	\$102,276	\$5,346	5.5%
301040	Cambria	Twp	Hillsdale	\$209,312	\$0	\$0	\$209,312	\$220,858	\$0	\$0	\$220,858	\$11,546	5.5%
301050	Camden	Twp	Hillsdale	\$98,583	\$0	\$0	\$98,583	\$104,020	\$0	\$0	\$104,020	\$5,437	5.5%
301060	Fayette	Twp	Hillsdale	\$88,253	\$0	\$0	\$88,253	\$93,121	\$0	\$0	\$93,121	\$4,868	5.5%
301070	Hillsdale	Twp	Hillsdale	\$167,995	\$0	\$0	\$167,995	\$177,261	\$0	\$0	\$177,261	\$9,266	5.5%
301080	Jefferson	Twp	Hillsdale	\$253,107	\$0	\$0	\$253,107	\$267,069	\$0	\$0	\$267,069	\$13,962	5.5%
301090	Litchfield	Twp	Hillsdale	\$82,881	\$0	\$0	\$82,881	\$87,453	\$0	\$0	\$87,453	\$4,572	5.5%
301100	Moscow	Twp	Hillsdale	\$121,471	\$0	\$0	\$121,471	\$128,172	\$0	\$0	\$128,172	\$6,701	5.5%
301110	Pittsford	Twp	Hillsdale	\$132,463	\$0	\$0	\$132,463	\$139,769	\$0	\$0	\$139,769	\$7,306	5.5%
301120	Ransom	Twp	Hillsdale	\$77,014	\$0	\$0	\$77,014	\$81,263	\$0	\$0	\$81,263	\$4,249	5.5%
301130	Reading	Twp	Hillsdale	\$145,848	\$0	\$0	\$145,848	\$153,894	\$0	\$0	\$153,894	\$8,046	5.5%
301140	Scipio	Twp	Hillsdale	\$155,681	\$0	\$0	\$155,681	\$164,270	\$0	\$0	\$164,270	\$8,589	5.5%
301150	Somerset	Twp	Hillsdale	\$382,015	\$0	\$0	\$382,015	\$403,089	\$0	\$0	\$403,089	\$21,074	5.5%
301160	Wheatland	Twp	Hillsdale	\$111,638	\$0	\$0	\$111,638	\$117,796	\$0	\$0	\$117,796	\$6,158	5.5%
301170	Woodbridge	Twp	Hillsdale	\$109,490	\$0	\$0	\$109,490	\$115,529	\$0	\$0	\$115,529	\$6,039	5.5%
301180	Wright	Twp	Hillsdale	\$92,301	\$0	\$0	\$92,301	\$97,393	\$0	\$0	\$97,393	\$5,092	5.5%
302010	Hillsdale	City	Hillsdale	\$683,626	\$205,513	\$6,718	\$895,857	\$721,341	\$205,513	\$6,684	\$933,538	\$37,681	4.2%
302015	Jonesville	City	Hillsdale	\$186,587	\$34,735	\$1,833	\$223,155	\$196,880	\$34,735	\$1,824	\$233,439	\$10,284	4.6%
302020	Litchfield	City	Hillsdale	\$113,125	\$13,487	\$1,112	\$127,724	\$119,366	\$16,185	\$1,106	\$136,657	\$8,933	7.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
302030	Reading	City	Hillsdale	\$89,079	\$27,593	\$875	\$117,547	\$93,993	\$27,593	\$871	\$122,457	\$4,910	4.2%
303010	Allen	Vil	Hillsdale	\$15,782	\$0	\$0	\$15,782	\$16,653	\$0	\$0	\$16,653	\$871	5.5%
303020	Camden	Vil	Hillsdale	\$42,309	\$9,900	\$416	\$52,625	\$44,642	\$1,980	\$414	\$47,036	(\$5,589)	(10.6)%
303040	Montgomery	Vil	Hillsdale	\$28,260	\$7,445	\$278	\$35,983	\$29,819	\$1,240	\$276	\$31,335	(\$4,648)	(12.9)%
303050	North Adams	Vil	Hillsdale	\$39,417	\$7,601	\$387	\$47,405	\$41,590	\$7,601	\$385	\$49,576	\$2,171	4.6%
303060	Waldron	Vil	Hillsdale	\$44,457	\$13,091	\$437	\$57,985	\$46,909	\$13,091	\$435	\$60,435	\$2,450	4.2%
County Totals:				\$3,855,353	\$319,365	\$12,056	\$4,186,774	\$4,068,028	\$307,938	\$11,995	\$4,387,961	\$201,187	4.8%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
310000	Houghton	Cnty	Houghton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
311010	Adams	Twp	Houghton	\$149,980	\$0	\$0	\$149,980	\$158,254	\$0	\$0	\$158,254	\$8,274	5.5%
311020	Calumet	Twp	Houghton	\$297,150	\$0	\$0	\$297,150	\$313,543	\$0	\$0	\$313,543	\$16,393	5.5%
311030	Chassell	Twp	Houghton	\$149,732	\$0	\$0	\$149,732	\$157,992	\$0	\$0	\$157,992	\$8,260	5.5%
311040	Duncan	Twp	Houghton	\$19,502	\$0	\$0	\$19,502	\$20,577	\$0	\$0	\$20,577	\$1,075	5.5%
311050	Elm River	Twp	Houghton	\$14,626	\$0	\$0	\$14,626	\$15,433	\$0	\$0	\$15,433	\$807	5.5%
311060	Franklin	Twp	Houghton	\$121,140	\$0	\$0	\$121,140	\$127,823	\$0	\$0	\$127,823	\$6,683	5.5%
311070	Hancock	Twp	Houghton	\$38,094	\$0	\$0	\$38,094	\$40,195	\$0	\$0	\$40,195	\$2,101	5.5%
311080	Laird	Twp	Houghton	\$45,863	\$0	\$0	\$45,863	\$48,391	\$0	\$0	\$48,391	\$2,528	5.5%
311090	Osceola	Twp	Houghton	\$156,013	\$0	\$0	\$156,013	\$164,619	\$912	\$1,525	\$167,056	\$11,043	7.1%
311100	Portage	Twp	Houghton	\$266,163	\$0	\$0	\$266,163	\$280,846	\$0	\$0	\$280,846	\$14,683	5.5%
311110	Quincy	Twp	Houghton	\$22,312	\$0	\$0	\$22,312	\$23,541	\$0	\$0	\$23,541	\$1,229	5.5%
311120	Schoolcraft	Twp	Houghton	\$68,918	\$0	\$0	\$68,918	\$72,718	\$0	\$0	\$72,718	\$3,800	5.5%
311130	Stanton	Twp	Houghton	\$117,257	\$0	\$0	\$117,257	\$123,725	\$0	\$0	\$123,725	\$6,468	5.5%
311140	Torch Lake	Twp	Houghton	\$155,185	\$0	\$0	\$155,185	\$163,747	\$0	\$0	\$163,747	\$8,562	5.5%
312010	Hancock	City	Houghton	\$382,924	\$92,534	\$3,763	\$479,221	\$404,049	\$92,534	\$3,744	\$500,327	\$21,106	4.4%
312020	Houghton	City	Houghton	\$635,784	\$190,775	\$6,247	\$832,806	\$670,857	\$190,775	\$6,216	\$867,848	\$35,042	4.2%
313010	Calumet	Vil	Houghton	\$59,993	\$42,118	\$589	\$102,700	\$63,301	\$42,118	\$587	\$106,006	\$3,306	3.2%
313020	Copper City	Vil	Houghton	\$15,699	\$4,763	\$154	\$20,616	\$16,566	\$4,763	\$154	\$21,483	\$867	4.2%
313030	Lake Linden	Vil	Houghton	\$83,213	\$34,025	\$818	\$118,056	\$87,802	\$34,025	\$814	\$122,641	\$4,585	3.9%
313040	Laurium	Vil	Houghton	\$163,366	\$92,781	\$1,605	\$257,752	\$172,379	\$92,781	\$1,597	\$266,757	\$9,005	3.5%
313050	South Range	Vil	Houghton	\$62,636	\$20,102	\$615	\$83,353	\$66,091	\$20,102	\$612	\$86,805	\$3,452	4.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$3,025,550	\$477,098	\$13,791	\$3,516,439	\$3,192,449	\$478,010	\$15,249	\$3,685,708	\$169,269	4.8%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
320000	Huron	Cnty	Huron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
321010	Bingham	Twp	Huron	\$70,321	\$0	\$0	\$70,321	\$74,200	\$0	\$0	\$74,200	\$3,879	5.5%
321020	Bloomfield	Twp	Huron	\$37,599	\$0	\$0	\$37,599	\$39,672	\$0	\$0	\$39,672	\$2,073	5.5%
321030	Brookfield	Twp	Huron	\$42,887	\$0	\$0	\$42,887	\$45,252	\$0	\$0	\$45,252	\$2,365	5.5%
321040	Caseville	Twp	Huron	\$148,162	\$0	\$0	\$148,162	\$156,335	\$0	\$0	\$156,335	\$8,173	5.5%
321050	Chandler	Twp	Huron	\$39,002	\$0	\$0	\$39,002	\$41,154	\$0	\$0	\$41,154	\$2,152	5.5%
321060	Colfax	Twp	Huron	\$155,681	\$0	\$0	\$155,681	\$164,270	\$0	\$0	\$164,270	\$8,589	5.5%
321070	Dwight	Twp	Huron	\$37,350	\$0	\$0	\$37,350	\$39,410	\$0	\$0	\$39,410	\$2,060	5.5%
321080	Fair Haven	Twp	Huron	\$91,474	\$0	\$0	\$91,474	\$96,521	\$0	\$0	\$96,521	\$5,047	5.5%
321090	Gore	Twp	Huron	\$11,898	\$0	\$0	\$11,898	\$12,555	\$0	\$0	\$12,555	\$657	5.5%
321100	Grant	Twp	Huron	\$75,444	\$0	\$0	\$75,444	\$79,606	\$0	\$0	\$79,606	\$4,162	5.5%
321110	Hume	Twp	Huron	\$61,893	\$0	\$0	\$61,893	\$65,307	\$0	\$0	\$65,307	\$3,414	5.5%
321120	Huron	Twp	Huron	\$36,111	\$0	\$0	\$36,111	\$38,103	\$0	\$0	\$38,103	\$1,992	5.5%
321130	Lake	Twp	Huron	\$70,651	\$0	\$0	\$70,651	\$74,549	\$0	\$0	\$74,549	\$3,898	5.5%
321140	Lincoln	Twp	Huron	\$54,952	\$0	\$0	\$54,952	\$57,982	\$0	\$0	\$57,982	\$3,030	5.5%
321150	Mckinley	Twp	Huron	\$36,772	\$0	\$0	\$36,772	\$38,800	\$0	\$0	\$38,800	\$2,028	5.5%
321160	Meade	Twp	Huron	\$59,496	\$0	\$0	\$59,496	\$62,778	\$0	\$0	\$62,778	\$3,282	5.5%
321170	Oliver	Twp	Huron	\$55,778	\$0	\$0	\$55,778	\$58,854	\$221	\$545	\$59,620	\$3,842	6.9%
321180	Paris	Twp	Huron	\$39,748	\$0	\$0	\$39,748	\$41,939	\$0	\$0	\$41,939	\$2,191	5.5%
321190	Pte Aux Barques	Twp	Huron	\$826	\$0	\$0	\$826	\$871	\$0	\$0	\$871	\$45	5.4%
321200	Port Austin	Twp	Huron	\$62,802	\$0	\$0	\$62,802	\$66,266	\$0	\$0	\$66,266	\$3,464	5.5%
321210	Rubicon	Twp	Huron	\$38,426	\$0	\$0	\$38,426	\$40,544	\$0	\$0	\$40,544	\$2,118	5.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
321220	Sand Beach	Twp	Huron	\$100,895	\$0	\$0	\$100,895	\$106,461	\$0	\$0	\$106,461	\$5,566	5.5%
321230	Sebewaing	Twp	Huron	\$79,741	\$0	\$0	\$79,741	\$84,140	\$232	\$780	\$85,152	\$5,411	6.8%
321240	Sheridan	Twp	Huron	\$58,836	\$0	\$0	\$58,836	\$62,080	\$0	\$0	\$62,080	\$3,244	5.5%
321250	Sherman	Twp	Huron	\$89,492	\$0	\$0	\$89,492	\$94,429	\$0	\$0	\$94,429	\$4,937	5.5%
321260	Sigel	Twp	Huron	\$38,426	\$0	\$0	\$38,426	\$40,544	\$0	\$0	\$40,544	\$2,118	5.5%
321270	Verona	Twp	Huron	\$104,036	\$0	\$0	\$104,036	\$109,775	\$0	\$0	\$109,775	\$5,739	5.5%
321280	Winsor	Twp	Huron	\$57,761	\$0	\$0	\$57,761	\$60,947	\$0	\$0	\$60,947	\$3,186	5.5%
322010	Bad Axe	City	Huron	\$256,329	\$92,895	\$2,519	\$351,743	\$270,470	\$92,895	\$2,506	\$365,871	\$14,128	4.0%
322015	Caseville	City	Huron	\$64,205	\$4,538	\$631	\$69,374	\$67,748	\$4,538	\$628	\$72,914	\$3,540	5.1%
322020	Harbor Beach	City	Huron	\$140,725	\$49,415	\$1,383	\$191,523	\$148,488	\$49,415	\$1,376	\$199,279	\$7,756	4.0%
323020	Elkton	Vil	Huron	\$66,767	\$22,964	\$656	\$90,387	\$70,451	\$22,964	\$653	\$94,068	\$3,681	4.1%
323030	Kinde	Vil	Huron	\$37,020	\$12,142	\$364	\$49,526	\$39,062	\$12,142	\$362	\$51,566	\$2,040	4.1%
323040	Owendale	Vil	Huron	\$19,914	\$9,729	\$196	\$29,839	\$21,013	\$9,729	\$195	\$30,937	\$1,098	3.7%
323050	Pigeon	Vil	Huron	\$99,820	\$18,677	\$981	\$119,478	\$105,328	\$18,677	\$976	\$124,981	\$5,503	4.6%
323060	Port Austin	Vil	Huron	\$54,869	\$0	\$0	\$54,869	\$57,895	\$2,924	\$536	\$61,355	\$6,486	11.8%
323070	Port Hope	Vil	Huron	\$22,064	\$0	\$0	\$22,064	\$23,280	\$2,366	\$216	\$25,862	\$3,798	17.2%
323080	Sebewaing	Vil	Huron	\$145,352	\$59,370	\$1,428	\$206,150	\$153,371	\$59,370	\$1,421	\$214,162	\$8,012	3.9%
323090	Ubly	Vil	Huron	\$70,900	\$13,416	\$697	\$85,013	\$74,810	\$13,416	\$693	\$88,919	\$3,906	4.6%
County Totals:				\$2,734,425	\$283,146	\$8,855	\$3,026,426	\$2,885,260	\$288,889	\$10,887	\$3,185,036	\$158,610	5.2%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
330000	Ingham	Cnty	Ingham	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
331010	Alaiedon	Twp	Ingham	\$239,141	\$0	\$0	\$239,141	\$252,334	\$0	\$0	\$252,334	\$13,193	5.5%
331020	Aurelius	Twp	Ingham	\$291,284	\$0	\$0	\$291,284	\$307,352	\$0	\$0	\$307,352	\$16,068	5.5%
331030	Bunker Hill	Twp	Ingham	\$175,100	\$0	\$0	\$175,100	\$184,760	\$0	\$0	\$184,760	\$9,660	5.5%
331040	Delhi	Twp	Ingham	\$2,138,309	\$68,486	\$21,012	\$2,227,807	\$2,256,274	\$68,530	\$20,907	\$2,345,711	\$117,904	5.3%
331050	Ingham	Twp	Ingham	\$156,093	\$0	\$0	\$156,093	\$164,706	\$0	\$0	\$164,706	\$8,613	5.5%
331060	Lansing	Twp	Ingham	\$671,480	\$50,405	\$6,598	\$728,483	\$708,524	\$50,405	\$6,565	\$765,494	\$37,011	5.1%
331070	Leroy	Twp	Ingham	\$186,587	\$0	\$0	\$186,587	\$196,880	\$0	\$0	\$196,880	\$10,293	5.5%
331080	Leslie	Twp	Ingham	\$197,413	\$0	\$0	\$197,413	\$208,302	\$0	\$0	\$208,302	\$10,889	5.5%
331090	Locke	Twp	Ingham	\$147,998	\$0	\$0	\$147,998	\$156,161	\$0	\$0	\$156,161	\$8,163	5.5%
331100	Meridian	Twp	Ingham	\$3,279,562	\$105,038	\$32,226	\$3,416,826	\$3,460,487	\$105,106	\$32,065	\$3,597,658	\$180,832	5.3%
331110	Onondaga	Twp	Ingham	\$260,959	\$0	\$0	\$260,959	\$275,353	\$0	\$0	\$275,353	\$14,394	5.5%
331120	Stockbridge	Twp	Ingham	\$221,292	\$0	\$0	\$221,292	\$233,500	\$0	\$0	\$233,500	\$12,208	5.5%
331130	Vevay	Twp	Ingham	\$292,276	\$0	\$0	\$292,276	\$308,399	\$0	\$0	\$308,399	\$16,123	5.5%
331140	Wheatfield	Twp	Ingham	\$134,858	\$0	\$0	\$134,858	\$142,297	\$0	\$0	\$142,297	\$7,439	5.5%
331150	White Oak	Twp	Ingham	\$96,930	\$0	\$0	\$96,930	\$102,276	\$0	\$0	\$102,276	\$5,346	5.5%
331160	Williamstown	Twp	Ingham	\$411,350	\$0	\$0	\$411,350	\$434,043	\$0	\$0	\$434,043	\$22,693	5.5%
332010	East Lansing	City	Ingham	\$3,851,552	\$1,461,396	\$39,445	\$5,352,393	\$4,064,032	\$1,461,396	\$39,248	\$5,564,676	\$212,283	4.0%
332020	Lansing	City	Ingham	\$9,053,585	\$5,210,912	\$92,807	\$14,357,304	\$9,553,049	\$5,210,912	\$92,344	\$14,856,305	\$499,001	3.5%
332030	Leslie	City	Ingham	\$152,955	\$73,275	\$1,503	\$227,733	\$161,392	\$73,275	\$1,495	\$236,162	\$8,429	3.7%
332040	Mason	City	Ingham	\$653,963	\$81,868	\$6,426	\$742,257	\$690,039	\$81,868	\$6,394	\$778,301	\$36,044	4.9%
332050	Williamston	City	Ingham	\$318,470	\$36,504	\$3,129	\$358,103	\$336,039	\$36,504	\$3,114	\$375,657	\$17,554	4.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
333010	Dansville	Vil	Ingham	\$46,522	\$0	\$0	\$46,522	\$49,089	\$517	\$455	\$50,061	\$3,539	7.6%
333020	Stockbridge	Vil	Ingham	\$100,646	\$12,778	\$989	\$114,413	\$106,200	\$12,778	\$984	\$119,962	\$5,549	4.8%
333030	Webberville	Vil	Ingham	\$105,110	\$13,598	\$1,033	\$119,741	\$110,908	\$3,399	\$1,028	\$115,335	(\$4,406)	(3.7)%
County Totals:				\$23,183,435	\$7,114,260	\$205,168	\$30,502,863	\$24,462,396	\$7,104,690	\$204,599	\$31,771,685	\$1,268,822	4.2%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
340000	Ionia	Cnty	Ionia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
341010	Berlin	Twp	Ionia	\$174,853	\$0	\$0	\$174,853	\$184,498	\$0	\$0	\$184,498	\$9,645	5.5%
341020	Boston	Twp	Ionia	\$362,265	\$0	\$0	\$362,265	\$382,251	\$0	\$0	\$382,251	\$19,986	5.5%
341030	Campbell	Twp	Ionia	\$164,771	\$0	\$0	\$164,771	\$173,861	\$0	\$0	\$173,861	\$9,090	5.5%
341040	Danby	Twp	Ionia	\$246,910	\$0	\$0	\$246,910	\$260,530	\$0	\$0	\$260,530	\$13,620	5.5%
341050	Easton	Twp	Ionia	\$254,677	\$0	\$0	\$254,677	\$268,726	\$0	\$0	\$268,726	\$14,049	5.5%
341060	Ionia	Twp	Ionia	\$307,892	\$0	\$0	\$307,892	\$324,878	\$0	\$0	\$324,878	\$16,986	5.5%
341070	Keene	Twp	Ionia	\$151,302	\$0	\$0	\$151,302	\$159,649	\$0	\$0	\$159,649	\$8,347	5.5%
341080	Lyons	Twp	Ionia	\$136,842	\$0	\$0	\$136,842	\$144,390	\$0	\$0	\$144,390	\$7,548	5.5%
341090	North Plains	Twp	Ionia	\$76,684	\$0	\$0	\$76,684	\$80,914	\$0	\$0	\$80,914	\$4,230	5.5%
341100	Odessa	Twp	Ionia	\$145,436	\$0	\$0	\$145,436	\$153,458	\$0	\$0	\$153,458	\$8,022	5.5%
341110	Orange	Twp	Ionia	\$81,559	\$0	\$0	\$81,559	\$86,058	\$0	\$0	\$86,058	\$4,499	5.5%
341120	Orleans	Twp	Ionia	\$226,664	\$0	\$0	\$226,664	\$239,168	\$0	\$0	\$239,168	\$12,504	5.5%
341130	Otisco	Twp	Ionia	\$188,568	\$0	\$0	\$188,568	\$198,972	\$0	\$0	\$198,972	\$10,404	5.5%
341140	Portland	Twp	Ionia	\$281,284	\$0	\$0	\$281,284	\$296,802	\$0	\$0	\$296,802	\$15,518	5.5%
341150	Ronald	Twp	Ionia	\$154,443	\$0	\$0	\$154,443	\$162,962	\$0	\$0	\$162,962	\$8,519	5.5%
341160	Sebewa	Twp	Ionia	\$96,763	\$0	\$0	\$96,763	\$102,102	\$0	\$0	\$102,102	\$5,339	5.5%
342010	Belding	City	Ionia	\$475,721	\$186,816	\$4,675	\$667,212	\$501,966	\$155,680	\$4,651	\$662,297	(\$4,915)	(0.7)%
342020	Ionia	City	Ionia	\$728,993	\$277,344	\$7,163	\$1,013,500	\$769,210	\$277,344	\$7,128	\$1,053,682	\$40,182	4.0%
342030	Portland	City	Ionia	\$320,867	\$106,266	\$3,153	\$430,286	\$338,567	\$106,266	\$3,137	\$447,970	\$17,684	4.1%
343010	Clarksville	Vil	Ionia	\$32,558	\$5,236	\$320	\$38,114	\$34,353	\$5,236	\$318	\$39,907	\$1,793	4.7%
343020	Hubbardston	Vil	Ionia	\$29,004	\$4,792	\$321	\$34,117	\$30,604	\$4,792	\$319	\$35,715	\$1,598	4.7%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
343030	Lake Odessa	Vil	Ionia	\$166,754	\$44,073	\$1,639	\$212,466	\$175,954	\$44,073	\$1,630	\$221,657	\$9,191	4.3%
343040	Lyons	Vil	Ionia	\$65,198	\$19,787	\$641	\$85,626	\$68,794	\$19,787	\$637	\$89,218	\$3,592	4.2%
343050	Muir	Vil	Ionia	\$49,910	\$16,610	\$490	\$67,010	\$52,664	\$16,610	\$488	\$69,762	\$2,752	4.1%
343060	Pewamo	Vil	Ionia	\$38,755	\$7,990	\$381	\$47,126	\$40,893	\$7,990	\$379	\$49,262	\$2,136	4.5%
343070	Saranac	Vil	Ionia	\$109,490	\$31,162	\$1,076	\$141,728	\$115,529	\$31,162	\$1,071	\$147,762	\$6,034	4.3%
County Totals:				\$5,068,163	\$700,076	\$19,859	\$5,788,098	\$5,347,753	\$668,940	\$19,758	\$6,036,451	\$248,353	4.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
350000	Iosco	Cnty	Iosco	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
351010	Alabaster	Twp	Iosco	\$40,242	\$0	\$0	\$40,242	\$42,462	\$0	\$0	\$42,462	\$2,220	5.5%
351020	Ausable	Twp	Iosco	\$169,151	\$0	\$0	\$169,151	\$178,482	\$0	\$0	\$178,482	\$9,331	5.5%
351030	Baldwin	Twp	Iosco	\$139,981	\$0	\$0	\$139,981	\$147,703	\$0	\$0	\$147,703	\$7,722	5.5%
351040	Burleigh	Twp	Iosco	\$65,033	\$0	\$0	\$65,033	\$68,620	\$0	\$0	\$68,620	\$3,587	5.5%
351050	Grant	Twp	Iosco	\$127,752	\$0	\$0	\$127,752	\$134,799	\$0	\$0	\$134,799	\$7,047	5.5%
351060	Oscoda	Twp	Iosco	\$578,187	\$17,629	\$5,681	\$601,497	\$610,084	\$17,629	\$5,653	\$633,366	\$31,869	5.3%
351070	Plainfield	Twp	Iosco	\$313,926	\$0	\$0	\$313,926	\$331,243	\$0	\$0	\$331,243	\$17,317	5.5%
351080	Reno	Twp	Iosco	\$48,755	\$0	\$0	\$48,755	\$51,443	\$0	\$0	\$51,443	\$2,688	5.5%
351090	Sherman	Twp	Iosco	\$37,020	\$0	\$0	\$37,020	\$39,062	\$0	\$0	\$39,062	\$2,042	5.5%
351100	Tawas	Twp	Iosco	\$144,113	\$0	\$0	\$144,113	\$152,063	\$0	\$0	\$152,063	\$7,950	5.5%
351110	Wilber	Twp	Iosco	\$60,240	\$0	\$0	\$60,240	\$63,563	\$0	\$0	\$63,563	\$3,323	5.5%
352010	East Tawas	City	Iosco	\$232,035	\$46,678	\$2,280	\$280,993	\$244,835	\$46,678	\$2,269	\$293,782	\$12,789	4.6%
352020	Tawas City	City	Iosco	\$148,078	\$31,023	\$1,455	\$180,556	\$156,248	\$31,023	\$1,448	\$188,719	\$8,163	4.5%
352030	Whittemore	City	Iosco	\$31,732	\$8,165	\$312	\$40,209	\$33,481	\$8,165	\$310	\$41,956	\$1,747	4.3%
County Totals:				\$2,136,245	\$103,495	\$9,728	\$2,249,468	\$2,254,088	\$103,495	\$9,680	\$2,367,263	\$117,795	5.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
360000	Iron	Cnty	Iron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
361010	Bates	Twp	Iron	\$76,106	\$0	\$0	\$76,106	\$80,304	\$0	\$0	\$80,304	\$4,198	5.5%
361020	Crystal Falls	Twp	Iron	\$144,030	\$0	\$0	\$144,030	\$151,976	\$0	\$0	\$151,976	\$7,946	5.5%
361030	Hematite	Twp	Iron	\$27,928	\$0	\$0	\$27,928	\$29,470	\$0	\$0	\$29,470	\$1,542	5.5%
361040	Iron River	Twp	Iron	\$84,865	\$0	\$0	\$84,865	\$89,546	\$0	\$0	\$89,546	\$4,681	5.5%
361050	Mansfield	Twp	Iron	\$19,914	\$0	\$0	\$19,914	\$21,013	\$0	\$0	\$21,013	\$1,099	5.5%
361060	Mastodon	Twp	Iron	\$42,225	\$0	\$0	\$42,225	\$44,555	\$0	\$0	\$44,555	\$2,330	5.5%
361070	Stambaugh	Twp	Iron	\$94,204	\$0	\$0	\$94,204	\$99,399	\$0	\$0	\$99,399	\$5,195	5.5%
362010	Caspian	City	Iron	\$74,866	\$39,718	\$736	\$115,320	\$78,996	\$39,718	\$732	\$119,446	\$4,126	3.6%
362020	Crystal Falls	City	Iron	\$120,315	\$58,584	\$1,182	\$180,081	\$126,951	\$58,584	\$1,176	\$186,711	\$6,630	3.7%
362030	Gaastra	City	Iron	\$28,674	\$16,168	\$282	\$45,124	\$30,255	\$16,168	\$280	\$46,703	\$1,579	3.5%
362040	Iron River	City	Iron	\$250,297	\$130,081	\$2,459	\$382,837	\$264,105	\$130,081	\$2,447	\$396,633	\$13,796	3.6%
363010	Alpha	Vil	Iron	\$11,983	\$7,768	\$118	\$19,869	\$12,642	\$7,768	\$117	\$20,527	\$658	3.3%
County Totals:				\$975,407	\$252,319	\$4,777	\$1,232,503	\$1,029,212	\$252,319	\$4,752	\$1,286,283	\$53,780	4.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
370000	Isabella	Cnty	Isabella	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
371010	Broomfield	Twp	Isabella	\$110,729	\$0	\$0	\$110,729	\$116,837	\$0	\$0	\$116,837	\$6,108	5.5%
371020	Chippewa	Twp	Isabella	\$384,577	\$0	\$0	\$384,577	\$405,792	\$0	\$0	\$405,792	\$21,215	5.5%
371030	Coe	Twp	Isabella	\$129,238	\$0	\$0	\$129,238	\$136,368	\$0	\$0	\$136,368	\$7,130	5.5%
371040	Coldwater	Twp	Isabella	\$64,205	\$0	\$0	\$64,205	\$67,748	\$0	\$0	\$67,748	\$3,543	5.5%
371050	Deerfield	Twp	Isabella	\$263,435	\$0	\$0	\$263,435	\$277,969	\$0	\$0	\$277,969	\$14,534	5.5%
371060	Denver	Twp	Isabella	\$94,863	\$0	\$0	\$94,863	\$100,096	\$0	\$0	\$100,096	\$5,233	5.5%
371070	Fremont	Twp	Isabella	\$120,232	\$0	\$0	\$120,232	\$126,864	\$0	\$0	\$126,864	\$6,632	5.5%
371080	Gilmore	Twp	Isabella	\$120,564	\$0	\$0	\$120,564	\$127,213	\$0	\$0	\$127,213	\$6,649	5.5%
371090	Isabella	Twp	Isabella	\$155,765	\$0	\$0	\$155,765	\$164,357	\$0	\$0	\$164,357	\$8,592	5.5%
371100	Lincoln	Twp	Isabella	\$174,770	\$0	\$0	\$174,770	\$184,411	\$0	\$0	\$184,411	\$9,641	5.5%
371110	Nottawa	Twp	Isabella	\$188,568	\$0	\$0	\$188,568	\$198,972	\$0	\$0	\$198,972	\$10,404	5.5%
371120	Rolland	Twp	Isabella	\$107,836	\$0	\$0	\$107,836	\$113,785	\$0	\$0	\$113,785	\$5,949	5.5%
371130	Sherman	Twp	Isabella	\$150,310	\$0	\$0	\$150,310	\$158,602	\$0	\$0	\$158,602	\$8,292	5.5%
371140	Union	Twp	Isabella	\$1,068,204	\$34,212	\$10,496	\$1,112,912	\$1,127,134	\$34,235	\$10,444	\$1,171,813	\$58,901	5.3%
371150	Vernon	Twp	Isabella	\$113,125	\$0	\$0	\$113,125	\$119,366	\$0	\$0	\$119,366	\$6,241	5.5%
371160	Wise	Twp	Isabella	\$115,441	\$0	\$0	\$115,441	\$121,807	\$0	\$0	\$121,807	\$6,366	5.5%
372005	Clare	City	Isabella	\$3,884	\$0	\$0	\$3,884	\$4,098	\$0	\$0	\$4,098	\$214	5.5%
372010	Mt Pleasant	City	Isabella	\$2,143,351	\$698,969	\$21,061	\$2,863,381	\$2,261,593	\$698,969	\$20,956	\$2,981,518	\$118,137	4.1%
373005	Lake Isabella	Vil	Isabella	\$138,906	\$0	\$0	\$138,906	\$146,570	\$0	\$0	\$146,570	\$7,664	5.5%
373010	Rosebush	Vil	Isabella	\$30,409	\$0	\$0	\$30,409	\$32,086	\$0	\$0	\$32,086	\$1,677	5.5%
373020	Shepherd	Vil	Isabella	\$125,189	\$25,327	\$1,230	\$151,746	\$132,096	\$25,327	\$1,224	\$158,647	\$6,901	4.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$5,803,601	\$758,508	\$32,787	\$6,594,896	\$6,123,764	\$758,531	\$32,624	\$6,914,919	\$320,023	4.9%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
380000	Jackson	Cnty	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
381010	Blackman	Twp	Jackson	\$1,697,956	\$54,382	\$16,685	\$1,769,023	\$1,791,627	\$54,417	\$16,601	\$1,862,645	\$93,622	5.3%
381020	Columbia	Twp	Jackson	\$510,758	\$0	\$0	\$510,758	\$538,935	\$0	\$0	\$538,935	\$28,177	5.5%
381030	Concord	Twp	Jackson	\$138,246	\$0	\$0	\$138,246	\$145,872	\$0	\$0	\$145,872	\$7,626	5.5%
381040	Grass Lake	Twp	Jackson	\$372,761	\$0	\$0	\$372,761	\$393,324	\$0	\$0	\$393,324	\$20,563	5.5%
381050	Hanover	Twp	Jackson	\$268,889	\$0	\$0	\$268,889	\$283,723	\$0	\$0	\$283,723	\$14,834	5.5%
381060	Henrietta	Twp	Jackson	\$388,792	\$0	\$0	\$388,792	\$410,239	\$0	\$0	\$410,239	\$21,447	5.5%
381070	Leoni	Twp	Jackson	\$1,140,922	\$36,541	\$11,211	\$1,188,674	\$1,203,863	\$36,565	\$11,155	\$1,251,583	\$62,909	5.3%
381080	Liberty	Twp	Jackson	\$244,678	\$0	\$0	\$244,678	\$258,176	\$0	\$0	\$258,176	\$13,498	5.5%
381090	Napoleon	Twp	Jackson	\$559,925	\$0	\$0	\$559,925	\$590,814	\$0	\$0	\$590,814	\$30,889	5.5%
381100	Norvell	Twp	Jackson	\$244,844	\$0	\$0	\$244,844	\$258,350	\$0	\$0	\$258,350	\$13,506	5.5%
381110	Parma	Twp	Jackson	\$206,915	\$0	\$0	\$206,915	\$218,329	\$0	\$0	\$218,329	\$11,414	5.5%
381120	Pulaski	Twp	Jackson	\$171,465	\$0	\$0	\$171,465	\$180,924	\$0	\$0	\$180,924	\$9,459	5.5%
381130	Rives	Twp	Jackson	\$386,974	\$0	\$0	\$386,974	\$408,321	\$0	\$0	\$408,321	\$21,347	5.5%
381140	Sandstone	Twp	Jackson	\$284,011	\$0	\$0	\$284,011	\$299,679	\$0	\$0	\$299,679	\$15,668	5.5%
381150	Spring Arbor	Twp	Jackson	\$683,131	\$21,879	\$6,713	\$711,723	\$720,818	\$21,893	\$6,679	\$749,390	\$37,667	5.3%
381160	Springport	Twp	Jackson	\$112,299	\$0	\$0	\$112,299	\$118,494	\$0	\$0	\$118,494	\$6,195	5.5%
381170	Summit	Twp	Jackson	\$1,859,918	\$59,569	\$18,276	\$1,937,763	\$1,962,524	\$59,608	\$18,185	\$2,040,317	\$102,554	5.3%
381180	Tompkins	Twp	Jackson	\$220,716	\$0	\$0	\$220,716	\$232,890	\$0	\$0	\$232,890	\$12,174	5.5%
381190	Waterloo	Twp	Jackson	\$236,001	\$0	\$0	\$236,001	\$249,021	\$0	\$0	\$249,021	\$13,020	5.5%
382010	Jackson	City	Jackson	\$2,763,680	\$1,707,283	\$27,157	\$4,498,120	\$2,916,146	\$1,707,283	\$27,021	\$4,650,450	\$152,330	3.4%
383010	Brooklyn	Vil	Jackson	\$99,656	\$14,979	\$979	\$115,614	\$105,153	\$14,979	\$974	\$121,106	\$5,492	4.8%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
383020	Cement City	Vil	Jackson	\$2,726	\$0	\$0	\$2,726	\$2,877	\$0	\$0	\$2,877	\$151	5.5%
383030	Concord	Vil	Jackson	\$86,765	\$19,281	\$853	\$106,899	\$91,551	\$19,281	\$848	\$111,680	\$4,781	4.5%
383040	Grass Lake	Vil	Jackson	\$96,930	\$865	\$952	\$98,747	\$102,276	\$865	\$948	\$104,089	\$5,342	5.4%
383050	Hanover	Vil	Jackson	\$36,442	\$4,656	\$358	\$41,456	\$38,451	\$4,656	\$356	\$43,463	\$2,007	4.8%
383060	Parma	Vil	Jackson	\$63,545	\$3,892	\$624	\$68,061	\$67,050	\$4,671	\$621	\$72,342	\$4,281	6.3%
383070	Springport	Vil	Jackson	\$66,108	\$23,542	\$650	\$90,300	\$69,753	\$19,619	\$646	\$90,018	(\$282)	(0.3)%
County Totals:				\$12,945,053	\$1,946,869	\$84,458	\$14,976,380	\$13,659,180	\$1,943,837	\$84,034	\$15,687,051	\$710,671	4.7%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
390000	Kalamazoo	Cnty	Kalamazoo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
391010	Alamo	Twp	Kalamazoo	\$310,868	\$0	\$0	\$310,868	\$328,017	\$0	\$0	\$328,017	\$17,149	5.5%
391020	Brady	Twp	Kalamazoo	\$298,554	\$0	\$0	\$298,554	\$315,025	\$0	\$0	\$315,025	\$16,471	5.5%
391030	Charleston	Twp	Kalamazoo	\$160,475	\$0	\$0	\$160,475	\$169,327	\$0	\$0	\$169,327	\$8,852	5.5%
391040	Climax	Twp	Kalamazoo	\$140,148	\$0	\$0	\$140,148	\$147,878	\$0	\$0	\$147,878	\$7,730	5.5%
391050	Comstock	Twp	Kalamazoo	\$1,227,438	\$39,312	\$12,061	\$1,278,811	\$1,295,154	\$39,338	\$12,001	\$1,346,493	\$67,682	5.3%
391060	Cooper	Twp	Kalamazoo	\$835,508	\$26,760	\$8,210	\$870,478	\$881,601	\$26,777	\$8,169	\$916,547	\$46,069	5.3%
391070	Kalamazoo	Twp	Kalamazoo	\$1,811,163	\$396,599	\$17,797	\$2,225,559	\$1,911,080	\$396,599	\$17,708	\$2,325,387	\$99,828	4.5%
391080	Oshtemo	Twp	Kalamazoo	\$1,793,562	\$57,444	\$17,624	\$1,868,630	\$1,892,508	\$57,481	\$17,536	\$1,967,525	\$98,895	5.3%
391090	Pavilion	Twp	Kalamazoo	\$514,146	\$0	\$0	\$514,146	\$542,510	\$0	\$0	\$542,510	\$28,364	5.5%
391100	Prairie Ronde	Twp	Kalamazoo	\$185,926	\$0	\$0	\$185,926	\$196,182	\$0	\$0	\$196,182	\$10,256	5.5%
391110	Richland	Twp	Kalamazoo	\$564,304	\$0	\$0	\$564,304	\$595,436	\$0	\$0	\$595,436	\$31,132	5.5%
391120	Ross	Twp	Kalamazoo	\$315,000	\$0	\$0	\$315,000	\$332,377	\$0	\$0	\$332,377	\$17,377	5.5%
391130	Schoolcraft	Twp	Kalamazoo	\$365,075	\$0	\$0	\$365,075	\$385,215	\$0	\$0	\$385,215	\$20,140	5.5%
391140	Texas	Twp	Kalamazoo	\$1,214,465	\$38,897	\$11,934	\$1,265,296	\$1,281,465	\$38,922	\$11,874	\$1,332,261	\$66,965	5.3%
391150	Wakeshma	Twp	Kalamazoo	\$107,507	\$0	\$0	\$107,507	\$113,437	\$0	\$0	\$113,437	\$5,930	5.5%
392010	Galesburg	City	Kalamazoo	\$166,011	\$24,823	\$1,631	\$192,465	\$175,169	\$24,823	\$1,623	\$201,615	\$9,150	4.8%
392020	Kalamazoo	City	Kalamazoo	\$6,117,943	\$2,913,327	\$60,117	\$9,091,387	\$6,455,455	\$2,913,327	\$59,817	\$9,428,599	\$337,212	3.7%
392030	Parchment	City	Kalamazoo	\$149,071	\$26,538	\$1,465	\$177,074	\$157,294	\$31,846	\$1,458	\$190,598	\$13,524	7.6%
392040	Portage	City	Kalamazoo	\$3,825,274	\$312,532	\$37,588	\$4,175,394	\$4,036,305	\$312,532	\$37,401	\$4,386,238	\$210,844	5.0%
393010	Augusta	Vil	Kalamazoo	\$73,131	\$5,898	\$719	\$79,748	\$77,165	\$5,898	\$715	\$83,778	\$4,030	5.1%
393020	Climax	Vil	Kalamazoo	\$63,380	\$7,873	\$623	\$71,876	\$66,876	\$1,312	\$620	\$68,808	(\$3,068)	(4.3)%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
393030	Richland	Vil	Kalamazoo	\$62,058	\$0	\$0	\$62,058	\$65,481	\$0	\$0	\$65,481	\$3,423	5.5%
393040	Schoolcraft	Vil	Kalamazoo	\$126,017	\$22,021	\$1,238	\$149,276	\$132,968	\$22,021	\$1,232	\$156,221	\$6,945	4.7%
393050	Vicksburg	Vil	Kalamazoo	\$240,133	\$34,844	\$2,360	\$277,337	\$253,380	\$34,844	\$2,348	\$290,572	\$13,235	4.8%
County Totals:				\$20,667,157	\$3,906,868	\$173,367	\$24,747,392	\$21,807,305	\$3,905,720	\$172,502	\$25,885,527	\$1,138,135	4.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
400000	Kalkaska	Cnty	Kalkaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
401010	Bear Lake	Twp	Kalkaska	\$55,116	\$0	\$0	\$55,116	\$58,157	\$0	\$0	\$58,157	\$3,041	5.5%
401020	Blue Lake	Twp	Kalkaska	\$31,979	\$0	\$0	\$31,979	\$33,743	\$0	\$0	\$33,743	\$1,764	5.5%
401030	Boardman	Twp	Kalkaska	\$126,430	\$0	\$0	\$126,430	\$133,404	\$0	\$0	\$133,404	\$6,974	5.5%
401040	Clearwater	Twp	Kalkaska	\$201,956	\$0	\$0	\$201,956	\$213,097	\$0	\$0	\$213,097	\$11,141	5.5%
401050	Coldsprings	Twp	Kalkaska	\$120,975	\$0	\$0	\$120,975	\$127,649	\$0	\$0	\$127,649	\$6,674	5.5%
401060	Excelsior	Twp	Kalkaska	\$78,750	\$0	\$0	\$78,750	\$83,094	\$0	\$0	\$83,094	\$4,344	5.5%
401070	Garfield	Twp	Kalkaska	\$66,437	\$0	\$0	\$66,437	\$70,102	\$0	\$0	\$70,102	\$3,665	5.5%
401080	Kalkaska	Twp	Kalkaska	\$223,277	\$0	\$0	\$223,277	\$235,593	\$0	\$0	\$235,593	\$12,316	5.5%
401090	Oliver	Twp	Kalkaska	\$23,220	\$0	\$0	\$23,220	\$24,501	\$0	\$0	\$24,501	\$1,281	5.5%
401100	Orange	Twp	Kalkaska	\$101,887	\$0	\$0	\$101,887	\$107,508	\$0	\$0	\$107,508	\$5,621	5.5%
401110	Rapid River	Twp	Kalkaska	\$94,615	\$0	\$0	\$94,615	\$99,835	\$0	\$0	\$99,835	\$5,220	5.5%
401120	Springfield	Twp	Kalkaska	\$125,850	\$0	\$0	\$125,850	\$132,793	\$0	\$0	\$132,793	\$6,943	5.5%
403010	Kalkaska	Vil	Kalkaska	\$164,689	\$12,190	\$1,618	\$178,497	\$173,774	\$12,190	\$1,610	\$187,574	\$9,077	5.1%
County Totals:				\$1,415,181	\$12,190	\$1,618	\$1,428,989	\$1,493,250	\$12,190	\$1,610	\$1,507,050	\$78,061	5.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
410000	Kent	Cnty	Kent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
411010	Ada	Twp	Kent	\$1,085,970	\$34,781	\$10,671	\$1,131,422	\$1,145,881	\$34,804	\$10,618	\$1,191,303	\$59,881	5.3%
411020	Algoma	Twp	Kent	\$820,717	\$26,286	\$8,065	\$855,068	\$865,993	\$26,303	\$8,024	\$900,320	\$45,252	5.3%
411030	Alpine	Twp	Kent	\$1,102,002	\$35,295	\$10,829	\$1,148,126	\$1,162,796	\$35,318	\$10,775	\$1,208,889	\$60,763	5.3%
411040	Bowne	Twp	Kent	\$254,843	\$0	\$0	\$254,843	\$268,901	\$0	\$0	\$268,901	\$14,058	5.5%
411050	Byron	Twp	Kent	\$1,678,866	\$53,771	\$16,497	\$1,749,134	\$1,771,485	\$53,805	\$16,415	\$1,841,705	\$92,571	5.3%
411060	Caledonia	Twp	Kent	\$894,179	\$28,639	\$8,786	\$931,604	\$943,507	\$28,657	\$8,743	\$980,907	\$49,303	5.3%
411070	Cannon	Twp	Kent	\$1,102,002	\$35,295	\$10,829	\$1,148,126	\$1,162,796	\$35,318	\$10,775	\$1,208,889	\$60,763	5.3%
411080	Cascade	Twp	Kent	\$1,415,843	\$45,347	\$13,912	\$1,475,102	\$1,493,952	\$45,376	\$13,843	\$1,553,171	\$78,069	5.3%
411090	Courtland	Twp	Kent	\$634,461	\$20,321	\$6,234	\$661,016	\$669,462	\$20,334	\$6,203	\$695,999	\$34,983	5.3%
411100	Gaines	Twp	Kent	\$2,077,906	\$66,551	\$20,418	\$2,164,875	\$2,192,537	\$66,594	\$20,316	\$2,279,447	\$114,572	5.3%
411110	Grand Rapids	Twp	Kent	\$1,376,758	\$44,095	\$13,528	\$1,434,381	\$1,452,710	\$44,123	\$13,461	\$1,510,294	\$75,913	5.3%
411120	Grattan	Twp	Kent	\$299,217	\$0	\$0	\$299,217	\$315,723	\$0	\$0	\$315,723	\$16,506	5.5%
411130	Lowell	Twp	Kent	\$491,586	\$0	\$0	\$491,586	\$518,706	\$0	\$0	\$518,706	\$27,120	5.5%
411140	Nelson	Twp	Kent	\$352,350	\$0	\$0	\$352,350	\$371,787	\$0	\$0	\$371,787	\$19,437	5.5%
411150	Oakfield	Twp	Kent	\$477,787	\$0	\$0	\$477,787	\$504,145	\$0	\$0	\$504,145	\$26,358	5.5%
411160	Plainfield	Twp	Kent	\$2,557,674	\$81,917	\$25,132	\$2,664,723	\$2,698,775	\$81,970	\$25,007	\$2,805,752	\$141,029	5.3%
411170	Solon	Twp	Kent	\$493,653	\$0	\$0	\$493,653	\$520,886	\$0	\$0	\$520,886	\$27,233	5.5%
411180	Sparta	Twp	Kent	\$410,688	\$0	\$0	\$410,688	\$433,345	\$0	\$0	\$433,345	\$22,657	5.5%
411190	Spencer	Twp	Kent	\$325,410	\$0	\$0	\$325,410	\$343,363	\$0	\$0	\$343,363	\$17,953	5.5%
411200	Tyrone	Twp	Kent	\$289,052	\$0	\$0	\$289,052	\$304,998	\$0	\$0	\$304,998	\$15,946	5.5%
411210	Vergennes	Twp	Kent	\$346,153	\$0	\$0	\$346,153	\$365,248	\$0	\$0	\$365,248	\$19,095	5.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
412010	Cedar Springs	City	Kent	\$289,961	\$42,651	\$2,849	\$335,461	\$305,957	\$42,651	\$2,835	\$351,443	\$15,982	4.8%
412020	East Grand Rapids	City	Kent	\$883,682	\$87,856	\$8,683	\$980,221	\$932,434	\$87,856	\$8,640	\$1,028,930	\$48,709	5.0%
412030	Grand Rapids	City	Kent	\$15,496,776	\$5,289,078	\$152,275	\$20,938,129	\$16,351,693	\$5,289,078	\$151,516	\$21,792,287	\$854,158	4.1%
412040	Grandville	City	Kent	\$1,270,739	\$40,699	\$12,487	\$1,323,925	\$1,340,843	\$40,726	\$12,424	\$1,393,993	\$70,068	5.3%
412050	Kentwood	City	Kent	\$4,024,835	\$128,907	\$39,549	\$4,193,291	\$4,246,874	\$128,991	\$39,352	\$4,415,217	\$221,926	5.3%
412060	Lowell	City	Kent	\$312,604	\$63,317	\$3,072	\$378,993	\$329,848	\$63,317	\$3,056	\$396,221	\$17,228	4.5%
412070	Rockford	City	Kent	\$472,581	\$32,568	\$4,644	\$509,793	\$498,652	\$32,568	\$4,621	\$535,841	\$26,048	5.1%
412080	Walker	City	Kent	\$1,944,948	\$62,293	\$19,112	\$2,026,353	\$2,052,244	\$62,333	\$19,016	\$2,133,593	\$107,240	5.3%
412090	Wyoming	City	Kent	\$5,959,948	\$627,126	\$58,564	\$6,645,638	\$6,288,744	\$627,126	\$58,272	\$6,974,142	\$328,504	4.9%
413010	Caledonia	Vil	Kent	\$124,858	\$0	\$0	\$124,858	\$131,747	\$0	\$0	\$131,747	\$6,889	5.5%
413020	Casnovia	Vil	Kent	\$14,546	\$0	\$0	\$14,546	\$15,345	\$0	\$0	\$15,345	\$799	5.5%
413030	Kent City	Vil	Kent	\$87,344	\$8,434	\$858	\$96,636	\$92,162	\$8,434	\$854	\$101,450	\$4,814	5.0%
413040	Sand Lake	Vil	Kent	\$41,316	\$8,370	\$406	\$50,092	\$43,596	\$1,674	\$404	\$45,674	(\$4,418)	(8.8)%
413050	Sparta	Vil	Kent	\$342,104	\$74,567	\$3,362	\$420,033	\$360,976	\$74,567	\$3,345	\$438,888	\$18,855	4.5%
County Totals:				\$49,753,359	\$6,938,164	\$450,762	\$57,142,285	\$52,498,111	\$6,931,923	\$448,515	\$59,878,549	\$2,736,264	4.8%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
420000	Keweenaw	Cnty	Keweenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
421010	Allouez	Twp	Keweenaw	\$117,753	\$0	\$0	\$117,753	\$124,249	\$0	\$0	\$124,249	\$6,496	5.5%
421020	Eagle Harbor	Twp	Keweenaw	\$17,931	\$0	\$0	\$17,931	\$18,920	\$0	\$0	\$18,920	\$989	5.5%
421030	Grant	Twp	Keweenaw	\$18,097	\$0	\$0	\$18,097	\$19,095	\$0	\$0	\$19,095	\$998	5.5%
421040	Houghton	Twp	Keweenaw	\$6,610	\$0	\$0	\$6,610	\$6,975	\$0	\$0	\$6,975	\$365	5.5%
421050	Sherman	Twp	Keweenaw	\$5,538	\$0	\$0	\$5,538	\$5,841	\$0	\$0	\$5,841	\$303	5.5%
423010	Ahmeek	Vil	Keweenaw	\$12,065	\$4,189	\$119	\$16,373	\$12,730	\$4,189	\$118	\$17,037	\$664	4.1%
County Totals:				\$177,994	\$4,189	\$119	\$182,302	\$187,810	\$4,189	\$118	\$192,117	\$9,815	5.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
430000	Lake	Cnty	Lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
431010	Chase	Twp	Lake	\$93,955	\$0	\$0	\$93,955	\$99,137	\$0	\$0	\$99,137	\$5,182	5.5%
431020	Cherry Valley	Twp	Lake	\$32,723	\$0	\$0	\$32,723	\$34,528	\$0	\$0	\$34,528	\$1,805	5.5%
431030	Dover	Twp	Lake	\$32,640	\$0	\$0	\$32,640	\$34,440	\$0	\$0	\$34,440	\$1,800	5.5%
431040	Eden	Twp	Lake	\$40,242	\$0	\$0	\$40,242	\$42,462	\$0	\$0	\$42,462	\$2,220	5.5%
431050	Elk	Twp	Lake	\$81,393	\$0	\$0	\$81,393	\$85,884	\$0	\$0	\$85,884	\$4,491	5.5%
431060	Ellsworth	Twp	Lake	\$57,595	\$0	\$0	\$57,595	\$60,773	\$0	\$0	\$60,773	\$3,178	5.5%
431070	Lake	Twp	Lake	\$71,229	\$0	\$0	\$71,229	\$75,159	\$0	\$0	\$75,159	\$3,930	5.5%
431080	Newkirk	Twp	Lake	\$35,863	\$0	\$0	\$35,863	\$37,841	\$0	\$0	\$37,841	\$1,978	5.5%
431090	Peacock	Twp	Lake	\$40,655	\$0	\$0	\$40,655	\$42,898	\$0	\$0	\$42,898	\$2,243	5.5%
431100	Pinora	Twp	Lake	\$59,247	\$0	\$0	\$59,247	\$62,516	\$0	\$0	\$62,516	\$3,269	5.5%
431110	Pleasant Plains	Twp	Lake	\$84,369	\$0	\$0	\$84,369	\$89,023	\$0	\$0	\$89,023	\$4,654	5.5%
431120	Sauble	Twp	Lake	\$27,519	\$0	\$0	\$27,519	\$29,035	\$0	\$0	\$29,035	\$1,516	5.5%
431130	Sweetwater	Twp	Lake	\$20,245	\$0	\$0	\$20,245	\$21,362	\$0	\$0	\$21,362	\$1,117	5.5%
431140	Webber	Twp	Lake	\$86,848	\$0	\$0	\$86,848	\$91,639	\$0	\$0	\$91,639	\$4,791	5.5%
431150	Yates	Twp	Lake	\$62,884	\$0	\$0	\$62,884	\$66,353	\$0	\$0	\$66,353	\$3,469	5.5%
433010	Baldwin	Vil	Lake	\$87,839	\$20,275	\$863	\$108,977	\$92,685	\$20,275	\$859	\$113,819	\$4,842	4.4%
433020	Luther	Vil	Lake	\$26,277	\$6,008	\$258	\$32,543	\$27,727	\$6,008	\$257	\$33,992	\$1,449	4.5%
County Totals:				\$941,523	\$26,283	\$1,121	\$968,927	\$993,462	\$26,283	\$1,116	\$1,020,861	\$51,934	5.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
440000	Lapeer	Cnty	Lapeer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
441010	Almont	Twp	Lapeer	\$323,015	\$0	\$0	\$323,015	\$340,834	\$0	\$0	\$340,834	\$17,819	5.5%
441020	Arcadia	Twp	Lapeer	\$257,239	\$0	\$0	\$257,239	\$271,429	\$0	\$0	\$271,429	\$14,190	5.5%
441030	Attica	Twp	Lapeer	\$392,922	\$0	\$0	\$392,922	\$414,599	\$0	\$0	\$414,599	\$21,677	5.5%
441040	Burlington	Twp	Lapeer	\$95,358	\$0	\$0	\$95,358	\$100,619	\$0	\$0	\$100,619	\$5,261	5.5%
441050	Burnside	Twp	Lapeer	\$154,030	\$0	\$0	\$154,030	\$162,526	\$0	\$0	\$162,526	\$8,496	5.5%
441060	Deerfield	Twp	Lapeer	\$470,598	\$0	\$0	\$470,598	\$496,560	\$0	\$0	\$496,560	\$25,962	5.5%
441070	Dryden	Twp	Lapeer	\$315,412	\$0	\$0	\$315,412	\$332,812	\$0	\$0	\$332,812	\$17,400	5.5%
441080	Elba	Twp	Lapeer	\$433,828	\$0	\$0	\$433,828	\$457,759	\$0	\$0	\$457,759	\$23,931	5.5%
441090	Goodland	Twp	Lapeer	\$151,055	\$0	\$0	\$151,055	\$159,387	\$0	\$0	\$159,387	\$8,332	5.5%
441100	Hadley	Twp	Lapeer	\$374,166	\$0	\$0	\$374,166	\$394,806	\$0	\$0	\$394,806	\$20,640	5.5%
441110	Imlay	Twp	Lapeer	\$258,477	\$0	\$0	\$258,477	\$272,737	\$0	\$0	\$272,737	\$14,260	5.5%
441120	Lapeer	Twp	Lapeer	\$417,794	\$0	\$0	\$417,794	\$440,844	\$0	\$0	\$440,844	\$23,050	5.5%
441130	Marathon	Twp	Lapeer	\$285,995	\$0	\$0	\$285,995	\$301,772	\$0	\$0	\$301,772	\$15,777	5.5%
441140	Mayfield	Twp	Lapeer	\$657,351	\$17,545	\$6,459	\$681,355	\$693,614	\$17,556	\$6,427	\$717,597	\$36,242	5.3%
441150	Metamora	Twp	Lapeer	\$304,423	\$0	\$0	\$304,423	\$321,216	\$0	\$0	\$321,216	\$16,793	5.5%
441160	North Branch	Twp	Lapeer	\$215,837	\$0	\$0	\$215,837	\$227,746	\$0	\$0	\$227,746	\$11,909	5.5%
441170	Oregon	Twp	Lapeer	\$478,118	\$0	\$0	\$478,118	\$504,494	\$0	\$0	\$504,494	\$26,376	5.5%
441180	Rich	Twp	Lapeer	\$134,115	\$0	\$0	\$134,115	\$141,513	\$0	\$0	\$141,513	\$7,398	5.5%
442005	Brown City	City	Lapeer	\$744	\$0	\$0	\$744	\$784	\$0	\$0	\$784	\$40	5.4%
442010	Imlay City	City	Lapeer	\$297,234	\$78,373	\$2,921	\$378,528	\$313,630	\$78,373	\$2,906	\$394,909	\$16,381	4.3%
442020	Lapeer	City	Lapeer	\$686,685	\$100,921	\$6,748	\$794,354	\$724,567	\$100,921	\$6,714	\$832,202	\$37,848	4.8%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
443010	Almont	Vil	Lapeer	\$220,961	\$43,374	\$2,171	\$266,506	\$233,152	\$43,374	\$2,160	\$278,686	\$12,180	4.6%
443020	Clifford	Vil	Lapeer	\$26,774	\$8,350	\$263	\$35,387	\$28,250	\$8,350	\$262	\$36,862	\$1,475	4.2%
443030	Columbiaville	Vil	Lapeer	\$65,033	\$20,072	\$639	\$85,744	\$68,620	\$20,072	\$636	\$89,328	\$3,584	4.2%
443040	Dryden	Vil	Lapeer	\$78,584	\$5,491	\$772	\$84,847	\$82,919	\$5,491	\$768	\$89,178	\$4,331	5.1%
443050	Metamora	Vil	Lapeer	\$46,689	\$0	\$0	\$46,689	\$49,263	\$0	\$0	\$49,263	\$2,574	5.5%
443060	North Branch	Vil	Lapeer	\$85,361	\$19,887	\$839	\$106,087	\$90,069	\$19,887	\$835	\$110,791	\$4,704	4.4%
443070	Otter Lake	Vil	Lapeer	\$26,444	\$8,852	\$316	\$35,612	\$27,901	\$8,852	\$314	\$37,067	\$1,455	4.1%
County Totals:				\$7,254,242	\$302,865	\$21,128	\$7,578,235	\$7,654,422	\$302,876	\$21,022	\$7,978,320	\$400,085	5.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
450000	Leelanau	Cnty	Leelanau	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
451010	Bingham	Twp	Leelanau	\$206,335	\$0	\$0	\$206,335	\$217,719	\$0	\$0	\$217,719	\$11,384	5.5%
451020	Centerville	Twp	Leelanau	\$105,275	\$0	\$0	\$105,275	\$111,082	\$0	\$0	\$111,082	\$5,807	5.5%
451030	Cleveland	Twp	Leelanau	\$85,196	\$0	\$0	\$85,196	\$89,895	\$0	\$0	\$89,895	\$4,699	5.5%
451040	Elmwood	Twp	Leelanau	\$372,099	\$0	\$0	\$372,099	\$392,626	\$0	\$0	\$392,626	\$20,527	5.5%
451050	Empire	Twp	Leelanau	\$66,686	\$0	\$0	\$66,686	\$70,364	\$0	\$0	\$70,364	\$3,678	5.5%
451060	Glen Arbor	Twp	Leelanau	\$70,982	\$0	\$0	\$70,982	\$74,898	\$0	\$0	\$74,898	\$3,916	5.5%
451070	Kasson	Twp	Leelanau	\$132,958	\$0	\$0	\$132,958	\$140,292	\$0	\$0	\$140,292	\$7,334	5.5%
451080	Leelanau	Twp	Leelanau	\$124,033	\$0	\$0	\$124,033	\$130,875	\$0	\$0	\$130,875	\$6,842	5.5%
451090	Leland	Twp	Leelanau	\$168,821	\$0	\$0	\$168,821	\$178,133	\$0	\$0	\$178,133	\$9,312	5.5%
451100	Solon	Twp	Leelanau	\$124,695	\$0	\$0	\$124,695	\$131,573	\$0	\$0	\$131,573	\$6,878	5.5%
451110	Suttons Bay	Twp	Leelanau	\$194,188	\$0	\$0	\$194,188	\$204,901	\$0	\$0	\$204,901	\$10,713	5.5%
452010	Traverse City	City	Leelanau	\$15,866	\$0	\$0	\$15,866	\$16,740	\$0	\$0	\$16,740	\$874	5.5%
453010	Empire	Vil	Leelanau	\$30,987	\$0	\$0	\$30,987	\$32,697	\$0	\$0	\$32,697	\$1,710	5.5%
453020	Northport	Vil	Leelanau	\$43,465	\$0	\$0	\$43,465	\$45,863	\$0	\$0	\$45,863	\$2,398	5.5%
453030	Suttons Bay	Vil	Leelanau	\$51,067	\$0	\$0	\$51,067	\$53,884	\$0	\$0	\$53,884	\$2,817	5.5%
County Totals:				\$1,792,653	\$0	\$0	\$1,792,653	\$1,891,542	\$0	\$0	\$1,891,542	\$98,889	5.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
460000	Lenawee	Cnty	Lenawee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
461010	Adrian	Twp	Lenawee	\$498,693	\$0	\$0	\$498,693	\$526,205	\$0	\$0	\$526,205	\$27,512	5.5%
461020	Blissfield	Twp	Lenawee	\$52,968	\$0	\$0	\$52,968	\$55,890	\$0	\$0	\$55,890	\$2,922	5.5%
461030	Cambridge	Twp	Lenawee	\$397,964	\$0	\$0	\$397,964	\$419,918	\$0	\$0	\$419,918	\$21,954	5.5%
461040	Clinton	Twp	Lenawee	\$104,779	\$0	\$0	\$104,779	\$110,559	\$0	\$0	\$110,559	\$5,780	5.5%
461050	Deerfield	Twp	Lenawee	\$55,364	\$0	\$0	\$55,364	\$58,418	\$0	\$0	\$58,418	\$3,054	5.5%
461060	Dover	Twp	Lenawee	\$137,420	\$0	\$0	\$137,420	\$145,000	\$0	\$0	\$145,000	\$7,580	5.5%
461070	Fairfield	Twp	Lenawee	\$145,767	\$0	\$0	\$145,767	\$153,807	\$0	\$0	\$153,807	\$8,040	5.5%
461080	Franklin	Twp	Lenawee	\$262,280	\$0	\$0	\$262,280	\$276,748	\$0	\$0	\$276,748	\$14,468	5.5%
461090	Hudson	Twp	Lenawee	\$109,407	\$0	\$0	\$109,407	\$115,442	\$0	\$0	\$115,442	\$6,035	5.5%
461100	Macon	Twp	Lenawee	\$122,792	\$0	\$0	\$122,792	\$129,567	\$0	\$0	\$129,567	\$6,775	5.5%
461110	Madison	Twp	Lenawee	\$615,951	\$0	\$0	\$615,951	\$649,931	\$0	\$0	\$649,931	\$33,980	5.5%
461120	Medina	Twp	Lenawee	\$90,070	\$0	\$0	\$90,070	\$95,039	\$0	\$0	\$95,039	\$4,969	5.5%
461130	Ogden	Twp	Lenawee	\$80,402	\$0	\$0	\$80,402	\$84,838	\$0	\$0	\$84,838	\$4,436	5.5%
461140	Palmyra	Twp	Lenawee	\$171,547	\$0	\$0	\$171,547	\$181,011	\$0	\$0	\$181,011	\$9,464	5.5%
461150	Raisin	Twp	Lenawee	\$624,628	\$20,006	\$6,138	\$650,772	\$659,086	\$20,018	\$6,107	\$685,211	\$34,439	5.3%
461160	Ridgeway	Twp	Lenawee	\$78,997	\$0	\$0	\$78,997	\$83,355	\$0	\$0	\$83,355	\$4,358	5.5%
461170	Riga	Twp	Lenawee	\$116,182	\$0	\$0	\$116,182	\$122,592	\$0	\$0	\$122,592	\$6,410	5.5%
461180	Rollin	Twp	Lenawee	\$234,679	\$0	\$0	\$234,679	\$247,626	\$0	\$0	\$247,626	\$12,947	5.5%
461190	Rome	Twp	Lenawee	\$147,998	\$0	\$0	\$147,998	\$156,161	\$0	\$0	\$156,161	\$8,163	5.5%
461200	Seneca	Twp	Lenawee	\$101,640	\$0	\$0	\$101,640	\$107,246	\$0	\$0	\$107,246	\$5,606	5.5%
461210	Tecumseh	Twp	Lenawee	\$162,954	\$0	\$0	\$162,954	\$171,943	\$0	\$0	\$171,943	\$8,989	5.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
461220	Woodstock	Twp	Lenawee	\$241,704	\$0	\$0	\$241,704	\$255,037	\$0	\$0	\$255,037	\$13,333	5.5%
462010	Adrian	City	Lenawee	\$1,737,703	\$471,972	\$17,075	\$2,226,750	\$1,833,566	\$471,972	\$16,990	\$2,322,528	\$95,778	4.3%
462020	Hudson	City	Lenawee	\$190,635	\$62,684	\$1,873	\$255,192	\$201,152	\$62,684	\$1,864	\$265,700	\$10,508	4.1%
462030	Morenci	City	Lenawee	\$183,447	\$61,032	\$1,803	\$246,282	\$193,566	\$61,032	\$1,794	\$256,392	\$10,110	4.1%
462040	Tecumseh	City	Lenawee	\$704,120	\$103,817	\$6,919	\$814,856	\$742,965	\$103,817	\$6,884	\$853,666	\$38,810	4.8%
463010	Addison	Vil	Lenawee	\$49,994	\$8,949	\$491	\$59,434	\$52,751	\$8,949	\$489	\$62,189	\$2,755	4.6%
463020	Blissfield	Vil	Lenawee	\$275,996	\$53,751	\$2,712	\$332,459	\$291,222	\$53,751	\$2,698	\$347,671	\$15,212	4.6%
463030	Britton	Vil	Lenawee	\$48,424	\$8,058	\$476	\$56,958	\$51,094	\$8,058	\$473	\$59,625	\$2,667	4.7%
463040	Cement City	Vil	Lenawee	\$33,466	\$5,376	\$356	\$39,198	\$35,312	\$5,376	\$354	\$41,042	\$1,844	4.7%
463050	Clayton	Vil	Lenawee	\$28,427	\$3,870	\$279	\$32,576	\$29,994	\$4,644	\$278	\$34,916	\$2,340	7.2%
463060	Clinton	Vil	Lenawee	\$193,032	\$21,432	\$1,897	\$216,361	\$203,681	\$21,432	\$1,887	\$227,000	\$10,639	4.9%
463070	Deerfield	Vil	Lenawee	\$74,206	\$10,781	\$729	\$85,716	\$78,298	\$10,781	\$726	\$89,805	\$4,089	4.8%
463080	Onsted	Vil	Lenawee	\$75,775	\$0	\$0	\$75,775	\$79,955	\$3,149	\$741	\$83,845	\$8,070	10.6%
County Totals:				\$8,149,411	\$831,728	\$40,748	\$9,021,887	\$8,598,975	\$835,663	\$41,285	\$9,475,923	\$454,036	5.0%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
470000	Livingston	Cnty	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
471010	Brighton	Twp	Livingston	\$1,470,135	\$7,847	\$14,446	\$1,492,428	\$1,551,238	\$7,852	\$14,374	\$1,573,464	\$81,036	5.4%
471020	Cohoctah	Twp	Livingston	\$274,096	\$0	\$0	\$274,096	\$289,216	\$0	\$0	\$289,216	\$15,120	5.5%
471030	Conway	Twp	Livingston	\$293,020	\$0	\$0	\$293,020	\$309,183	\$0	\$0	\$309,183	\$16,163	5.5%
471040	Deerfield	Twp	Livingston	\$344,582	\$0	\$0	\$344,582	\$363,591	\$0	\$0	\$363,591	\$19,009	5.5%
471050	Genoa	Twp	Livingston	\$1,637,881	\$52,458	\$16,094	\$1,706,433	\$1,728,238	\$52,492	\$16,014	\$1,796,744	\$90,311	5.3%
471060	Green Oak	Twp	Livingston	\$1,439,892	\$46,117	\$14,149	\$1,500,158	\$1,519,325	\$46,147	\$14,078	\$1,579,550	\$79,392	5.3%
471070	Hamburg	Twp	Livingston	\$1,748,940	\$56,015	\$17,186	\$1,822,141	\$1,845,424	\$56,051	\$17,100	\$1,918,575	\$96,434	5.3%
471080	Handy	Twp	Livingston	\$423,083	\$0	\$0	\$423,083	\$446,424	\$0	\$0	\$446,424	\$23,341	5.5%
471090	Hartland	Twp	Livingston	\$1,211,657	\$38,807	\$11,906	\$1,262,370	\$1,278,500	\$38,832	\$11,847	\$1,329,179	\$66,809	5.3%
471100	Howell	Twp	Livingston	\$553,810	\$0	\$0	\$553,810	\$584,362	\$0	\$0	\$584,362	\$30,552	5.5%
471110	Iosco	Twp	Livingston	\$314,090	\$0	\$0	\$314,090	\$331,417	\$0	\$0	\$331,417	\$17,327	5.5%
471120	Marion	Twp	Livingston	\$826,005	\$26,455	\$8,117	\$860,577	\$871,574	\$26,472	\$8,076	\$906,122	\$45,545	5.3%
471130	Oceola	Twp	Livingston	\$986,314	\$31,590	\$9,692	\$1,027,596	\$1,040,727	\$31,610	\$9,643	\$1,081,980	\$54,384	5.3%
471140	Putnam	Twp	Livingston	\$481,011	\$0	\$0	\$481,011	\$507,546	\$0	\$0	\$507,546	\$26,535	5.5%
471150	Tyrone	Twp	Livingston	\$827,988	\$26,519	\$8,136	\$862,643	\$873,666	\$26,536	\$8,095	\$908,297	\$45,654	5.3%
471160	Unadilla	Twp	Livingston	\$278,145	\$0	\$0	\$278,145	\$293,489	\$0	\$0	\$293,489	\$15,344	5.5%
472010	Brighton	City	Livingston	\$615,124	\$53,507	\$6,044	\$674,675	\$649,059	\$53,507	\$6,014	\$708,580	\$33,905	5.0%
472015	Fenton	City	Livingston	\$826	\$0	\$0	\$826	\$871	\$0	\$0	\$871	\$45	5.4%
472020	Howell	City	Livingston	\$775,516	\$101,948	\$7,620	\$885,084	\$818,299	\$101,948	\$7,582	\$927,829	\$42,745	4.8%
473010	Fowlerville	Vil	Livingston	\$238,482	\$44,599	\$2,343	\$285,424	\$251,636	\$44,599	\$2,332	\$298,567	\$13,143	4.6%
473020	Pinckney	Vil	Livingston	\$200,551	\$0	\$0	\$200,551	\$211,615	\$0	\$0	\$211,615	\$11,064	5.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$14,941,148	\$485,862	\$115,733	\$15,542,743	\$15,765,400	\$486,046	\$115,155	\$16,366,601	\$823,858	5.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
480000	Luce	Cnty	Luce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
481010	Columbus	Twp	Luce	\$16,857	\$0	\$0	\$16,857	\$17,787	\$0	\$0	\$17,787	\$930	5.5%
481020	Lakefield	Twp	Luce	\$87,674	\$0	\$0	\$87,674	\$92,511	\$0	\$0	\$92,511	\$4,837	5.5%
481030	Mcmillan	Twp	Luce	\$96,930	\$0	\$0	\$96,930	\$102,276	\$0	\$0	\$102,276	\$5,346	5.5%
481040	Pentland	Twp	Luce	\$175,432	\$0	\$0	\$175,432	\$185,109	\$0	\$0	\$185,109	\$9,677	5.5%
483010	Newberry	Vil	Luce	\$125,520	\$62,384	\$1,233	\$189,137	\$132,445	\$62,384	\$1,227	\$196,056	\$6,919	3.7%
County Totals:				\$502,413	\$62,384	\$1,233	\$566,030	\$530,128	\$62,384	\$1,227	\$593,739	\$27,709	4.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
490000	Mackinac	Cnty	Mackinac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
491010	Bois Blanc	Twp	Mackinac	\$7,850	\$0	\$0	\$7,850	\$8,283	\$0	\$0	\$8,283	\$433	5.5%
491020	Brevort	Twp	Mackinac	\$49,084	\$0	\$0	\$49,084	\$51,792	\$0	\$0	\$51,792	\$2,708	5.5%
491030	Clark	Twp	Mackinac	\$169,895	\$0	\$0	\$169,895	\$179,267	\$0	\$0	\$179,267	\$9,372	5.5%
491040	Garfield	Twp	Mackinac	\$94,698	\$0	\$0	\$94,698	\$99,922	\$0	\$0	\$99,922	\$5,224	5.5%
491050	Hendricks	Twp	Mackinac	\$12,642	\$0	\$0	\$12,642	\$13,340	\$0	\$0	\$13,340	\$698	5.5%
491060	Hudson	Twp	Mackinac	\$14,956	\$0	\$0	\$14,956	\$15,781	\$0	\$0	\$15,781	\$825	5.5%
491070	Marquette	Twp	Mackinac	\$49,828	\$0	\$0	\$49,828	\$52,576	\$0	\$0	\$52,576	\$2,748	5.5%
491080	Moran	Twp	Mackinac	\$82,138	\$0	\$0	\$82,138	\$86,669	\$0	\$0	\$86,669	\$4,531	5.5%
491090	Newton	Twp	Mackinac	\$35,284	\$0	\$0	\$35,284	\$37,231	\$0	\$0	\$37,231	\$1,947	5.5%
491100	Portage	Twp	Mackinac	\$81,063	\$0	\$0	\$81,063	\$85,535	\$0	\$0	\$85,535	\$4,472	5.5%
491110	St Ignace	Twp	Mackinac	\$77,592	\$0	\$0	\$77,592	\$81,873	\$0	\$0	\$81,873	\$4,281	5.5%
492010	Mackinac Island	City	Mackinac	\$40,655	\$0	\$0	\$40,655	\$42,898	\$0	\$0	\$42,898	\$2,243	5.5%
492020	St Ignace	City	Mackinac	\$202,123	\$22,503	\$1,986	\$226,612	\$213,272	\$22,503	\$1,976	\$237,751	\$11,139	4.9%
County Totals:				\$917,808	\$22,503	\$1,986	\$942,297	\$968,439	\$22,503	\$1,976	\$992,918	\$50,621	5.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
500000	Macomb	Cnty	Macomb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
501010	Armada	Twp	Macomb	\$301,530	\$0	\$0	\$301,530	\$318,164	\$0	\$0	\$318,164	\$16,634	5.5%
501020	Bruce	Twp	Macomb	\$574,055	\$0	\$0	\$574,055	\$605,724	\$0	\$0	\$605,724	\$31,669	5.5%
501030	Chesterfield	Twp	Macomb	\$3,584,728	\$114,812	\$35,225	\$3,734,765	\$3,782,488	\$114,886	\$35,049	\$3,932,423	\$197,658	5.3%
501040	Clinton	Twp	Macomb	\$7,998,602	\$413,243	\$78,596	\$8,490,441	\$8,439,865	\$413,243	\$78,204	\$8,931,312	\$440,871	5.2%
501050	Harrison	Twp	Macomb	\$2,031,713	\$65,072	\$19,964	\$2,116,749	\$2,143,796	\$65,114	\$19,865	\$2,228,775	\$112,026	5.3%
501070	Lenox	Twp	Macomb	\$429,364	\$0	\$0	\$429,364	\$453,051	\$0	\$0	\$453,051	\$23,687	5.5%
501080	Macomb	Twp	Macomb	\$6,575,982	\$210,616	\$64,617	\$6,851,215	\$6,938,762	\$210,752	\$64,295	\$7,213,809	\$362,594	5.3%
501090	Ray	Twp	Macomb	\$308,967	\$0	\$0	\$308,967	\$326,011	\$0	\$0	\$326,011	\$17,044	5.5%
501100	Richmond	Twp	Macomb	\$302,852	\$0	\$0	\$302,852	\$319,559	\$0	\$0	\$319,559	\$16,707	5.5%
501110	Shelby	Twp	Macomb	\$6,098,690	\$195,329	\$59,927	\$6,353,946	\$6,435,139	\$195,455	\$59,628	\$6,690,222	\$336,276	5.3%
501120	Washington	Twp	Macomb	\$1,925,032	\$61,655	\$18,916	\$2,005,603	\$2,031,231	\$61,695	\$18,822	\$2,111,748	\$106,145	5.3%
502010	Centerline	City	Macomb	\$682,306	\$248,327	\$6,705	\$937,338	\$719,946	\$248,327	\$6,671	\$974,944	\$37,606	4.0%
502020	Eastpointe	City	Macomb	\$2,680,800	\$810,867	\$26,342	\$3,518,009	\$2,828,692	\$810,867	\$26,211	\$3,665,770	\$147,761	4.2%
502030	Fraser	City	Macomb	\$1,196,536	\$176,393	\$11,757	\$1,384,686	\$1,262,544	\$176,393	\$11,699	\$1,450,636	\$65,950	4.8%
502035	Grosse Pointe Shor	City	Macomb	\$6,528	\$0	\$0	\$6,528	\$6,888	\$0	\$0	\$6,888	\$360	5.5%
502040	Memphis	City	Macomb	\$68,008	\$18,303	\$961	\$87,272	\$71,759	\$18,303	\$956	\$91,018	\$3,746	4.3%
502050	Mt Clemens	City	Macomb	\$1,300,983	\$554,891	\$12,784	\$1,868,658	\$1,372,755	\$554,891	\$12,720	\$1,940,366	\$71,708	3.8%
502060	New Baltimore	City	Macomb	\$998,544	\$32,946	\$9,812	\$1,041,302	\$1,053,631	\$32,946	\$9,763	\$1,096,340	\$55,038	5.3%
502070	Richmond	City	Macomb	\$473,739	\$68,814	\$4,657	\$547,210	\$499,873	\$68,814	\$4,633	\$573,320	\$26,110	4.8%
502080	Roseville	City	Macomb	\$3,908,487	\$852,085	\$38,406	\$4,798,978	\$4,124,108	\$852,085	\$38,214	\$5,014,407	\$215,429	4.5%
502090	St Clair Shores	City	Macomb	\$4,934,466	\$602,183	\$48,487	\$5,585,136	\$5,206,687	\$602,183	\$48,245	\$5,857,115	\$271,979	4.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
502100	Sterling Heights	City	Macomb	\$10,717,497	\$903,625	\$105,313	\$11,726,435	\$11,308,753	\$903,625	\$104,788	\$12,317,166	\$590,731	5.0%
502110	Utica	City	Macomb	\$393,088	\$67,806	\$3,863	\$464,757	\$414,773	\$67,806	\$3,843	\$486,422	\$21,665	4.7%
502120	Warren	City	Macomb	\$11,077,530	\$2,625,700	\$108,851	\$13,812,081	\$11,688,649	\$2,625,700	\$108,308	\$14,422,657	\$610,576	4.4%
503010	Armada	Vil	Macomb	\$142,955	\$24,792	\$1,405	\$169,152	\$150,842	\$24,792	\$1,398	\$177,032	\$7,880	4.7%
503030	New Haven	Vil	Macomb	\$383,585	\$77,146	\$3,769	\$464,500	\$404,746	\$77,146	\$3,750	\$485,642	\$21,142	4.6%
503040	Romeo	Vil	Macomb	\$297,150	\$81,605	\$2,920	\$381,675	\$313,543	\$81,605	\$2,905	\$398,053	\$16,378	4.3%
County Totals:				\$69,393,717	\$8,206,210	\$663,277	\$78,263,204	\$73,221,979	\$8,206,628	\$659,967	\$82,088,574	\$3,825,370	4.9%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
510000	Manistee	Cnty	Manistee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
511010	Arcadia	Twp	Manistee	\$52,804	\$0	\$0	\$52,804	\$55,715	\$0	\$0	\$55,715	\$2,911	5.5%
511020	Bear Lake	Twp	Manistee	\$121,059	\$0	\$0	\$121,059	\$127,736	\$0	\$0	\$127,736	\$6,677	5.5%
511030	Brown	Twp	Manistee	\$61,729	\$0	\$0	\$61,729	\$65,132	\$0	\$0	\$65,132	\$3,403	5.5%
511040	Cleon	Twp	Manistee	\$63,051	\$0	\$0	\$63,051	\$66,527	\$0	\$0	\$66,527	\$3,476	5.5%
511050	Dickson	Twp	Manistee	\$82,054	\$0	\$0	\$82,054	\$86,581	\$0	\$0	\$86,581	\$4,527	5.5%
511060	Filer	Twp	Manistee	\$192,125	\$0	\$0	\$192,125	\$202,722	\$0	\$0	\$202,722	\$10,597	5.5%
511070	Manistee	Twp	Manistee	\$250,132	\$0	\$0	\$250,132	\$263,931	\$0	\$0	\$263,931	\$13,799	5.5%
511080	Maple Grove	Twp	Manistee	\$69,908	\$0	\$0	\$69,908	\$73,764	\$0	\$0	\$73,764	\$3,856	5.5%
511090	Marilla	Twp	Manistee	\$32,475	\$0	\$0	\$32,475	\$34,266	\$0	\$0	\$34,266	\$1,791	5.5%
511100	Norman	Twp	Manistee	\$128,330	\$0	\$0	\$128,330	\$135,409	\$0	\$0	\$135,409	\$7,079	5.5%
511110	Oneskama	Twp	Manistee	\$75,858	\$0	\$0	\$75,858	\$80,042	\$0	\$0	\$80,042	\$4,184	5.5%
511120	Pleasanton	Twp	Manistee	\$67,594	\$0	\$0	\$67,594	\$71,323	\$0	\$0	\$71,323	\$3,729	5.5%
511130	Springdale	Twp	Manistee	\$64,536	\$0	\$0	\$64,536	\$68,097	\$0	\$0	\$68,097	\$3,561	5.5%
511140	Stronach	Twp	Manistee	\$67,843	\$0	\$0	\$67,843	\$71,584	\$0	\$0	\$71,584	\$3,741	5.5%
512010	Manistee	City	Manistee	\$514,477	\$165,337	\$5,055	\$684,869	\$542,859	\$165,337	\$5,030	\$713,226	\$28,357	4.1%
513010	Bear Lake	Vil	Manistee	\$23,634	\$0	\$0	\$23,634	\$24,936	\$2,793	\$231	\$27,960	\$4,326	18.3%
513020	Copemish	Vil	Manistee	\$16,030	\$0	\$0	\$16,030	\$16,915	\$3,303	\$157	\$20,375	\$4,345	27.1%
513030	Eastlake	Vil	Manistee	\$42,309	\$0	\$0	\$42,309	\$44,642	\$156	\$414	\$45,212	\$2,903	6.9%
513040	Kaleva	Vil	Manistee	\$38,839	\$0	\$0	\$38,839	\$40,980	\$506	\$380	\$41,866	\$3,027	7.8%
513050	Oneskama	Vil	Manistee	\$33,963	\$0	\$0	\$33,963	\$35,836	\$0	\$0	\$35,836	\$1,873	5.5%
County Totals:				\$1,998,750	\$165,337	\$5,055	\$2,169,142	\$2,108,997	\$172,095	\$6,212	\$2,287,304	\$118,162	5.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
520000	Marquette	Cnty	Marquette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
521010	Champion	Twp	Marquette	\$24,543	\$0	\$0	\$24,543	\$25,896	\$313	\$240	\$26,449	\$1,906	7.8%
521020	Chocolay	Twp	Marquette	\$487,786	\$0	\$0	\$487,786	\$514,696	\$0	\$0	\$514,696	\$26,910	5.5%
521030	Ely	Twp	Marquette	\$161,300	\$0	\$0	\$161,300	\$170,199	\$0	\$0	\$170,199	\$8,899	5.5%
521040	Ewing	Twp	Marquette	\$13,221	\$0	\$0	\$13,221	\$13,950	\$0	\$0	\$13,950	\$729	5.5%
521050	Forsyth	Twp	Marquette	\$509,353	\$70,622	\$5,005	\$584,980	\$537,453	\$70,622	\$4,980	\$613,055	\$28,075	4.8%
521060	Humboldt	Twp	Marquette	\$38,343	\$0	\$0	\$38,343	\$40,457	\$0	\$0	\$40,457	\$2,114	5.5%
521070	Ishpeming	Twp	Marquette	\$290,293	\$0	\$0	\$290,293	\$306,306	\$0	\$0	\$306,306	\$16,013	5.5%
521080	Marquette	Twp	Marquette	\$322,684	\$0	\$0	\$322,684	\$340,485	\$0	\$0	\$340,485	\$17,801	5.5%
521090	Michigamme	Twp	Marquette	\$28,839	\$0	\$0	\$28,839	\$30,430	\$0	\$0	\$30,430	\$1,591	5.5%
521100	Negaunee	Twp	Marquette	\$255,172	\$0	\$0	\$255,172	\$269,249	\$0	\$0	\$269,249	\$14,077	5.5%
521110	Powell	Twp	Marquette	\$67,429	\$0	\$0	\$67,429	\$71,148	\$0	\$0	\$71,148	\$3,719	5.5%
521120	Republic	Twp	Marquette	\$87,591	\$0	\$0	\$87,591	\$92,423	\$0	\$0	\$92,423	\$4,832	5.5%
521130	Richmond	Twp	Marquette	\$72,882	\$0	\$0	\$72,882	\$76,903	\$2,114	\$713	\$79,730	\$6,848	9.4%
521140	Sands	Twp	Marquette	\$188,818	\$0	\$0	\$188,818	\$199,234	\$3,381	\$1,846	\$204,461	\$15,643	8.3%
521150	Skandia	Twp	Marquette	\$68,255	\$0	\$0	\$68,255	\$72,020	\$201	\$667	\$72,888	\$4,633	6.8%
521160	Tilden	Twp	Marquette	\$83,707	\$0	\$0	\$83,707	\$88,325	\$0	\$0	\$88,325	\$4,618	5.5%
521170	Turin	Twp	Marquette	\$12,642	\$0	\$0	\$12,642	\$13,340	\$0	\$0	\$13,340	\$698	5.5%
521180	Wells	Twp	Marquette	\$19,088	\$0	\$0	\$19,088	\$20,141	\$0	\$0	\$20,141	\$1,053	5.5%
521190	West Branch	Twp	Marquette	\$134,115	\$0	\$0	\$134,115	\$141,513	\$0	\$0	\$141,513	\$7,398	5.5%
522010	Ishpeming	City	Marquette	\$534,639	\$320,052	\$5,254	\$859,945	\$564,134	\$320,052	\$5,227	\$889,413	\$29,468	3.4%
522020	Marquette	City	Marquette	\$1,709,358	\$357,044	\$16,797	\$2,083,199	\$1,803,659	\$357,044	\$16,713	\$2,177,416	\$94,217	4.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
522030	Negaunee	City	Marquette	\$377,470	\$153,690	\$3,709	\$534,869	\$398,294	\$153,690	\$3,691	\$555,675	\$20,806	3.9%
		County Totals:		\$5,487,528	\$901,408	\$30,765	\$6,419,701	\$5,790,255	\$907,417	\$34,077	\$6,731,749	\$312,048	4.9%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
530000	Mason	Cnty	Mason	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
531010	Amber	Twp	Mason	\$209,477	\$0	\$0	\$209,477	\$221,032	\$0	\$0	\$221,032	\$11,555	5.5%
531020	Branch	Twp	Mason	\$109,737	\$0	\$0	\$109,737	\$115,791	\$0	\$0	\$115,791	\$6,054	5.5%
531030	Custer	Twp	Mason	\$80,155	\$0	\$0	\$80,155	\$84,576	\$0	\$0	\$84,576	\$4,421	5.5%
531040	Eden	Twp	Mason	\$48,093	\$0	\$0	\$48,093	\$50,745	\$0	\$0	\$50,745	\$2,652	5.5%
531050	Freesoil	Twp	Mason	\$56,025	\$0	\$0	\$56,025	\$59,116	\$0	\$0	\$59,116	\$3,091	5.5%
531060	Grant	Twp	Mason	\$75,114	\$0	\$0	\$75,114	\$79,257	\$0	\$0	\$79,257	\$4,143	5.5%
531070	Hamlin	Twp	Mason	\$281,614	\$0	\$0	\$281,614	\$297,151	\$0	\$0	\$297,151	\$15,537	5.5%
531080	Logan	Twp	Mason	\$25,782	\$0	\$0	\$25,782	\$27,203	\$0	\$0	\$27,203	\$1,421	5.5%
531090	Meade	Twp	Mason	\$14,956	\$0	\$0	\$14,956	\$15,781	\$0	\$0	\$15,781	\$825	5.5%
531100	Pere Marquette	Twp	Mason	\$195,510	\$0	\$0	\$195,510	\$206,296	\$0	\$0	\$206,296	\$10,786	5.5%
531110	Riverton	Twp	Mason	\$95,278	\$0	\$0	\$95,278	\$100,532	\$0	\$0	\$100,532	\$5,254	5.5%
531120	Sheridan	Twp	Mason	\$88,583	\$0	\$0	\$88,583	\$93,470	\$0	\$0	\$93,470	\$4,887	5.5%
531130	Sherman	Twp	Mason	\$82,054	\$0	\$0	\$82,054	\$86,581	\$0	\$0	\$86,581	\$4,527	5.5%
531140	Summit	Twp	Mason	\$76,353	\$0	\$0	\$76,353	\$80,565	\$0	\$0	\$80,565	\$4,212	5.5%
531150	Victory	Twp	Mason	\$114,282	\$0	\$0	\$114,282	\$120,586	\$0	\$0	\$120,586	\$6,304	5.5%
532010	Ludington	City	Mason	\$664,952	\$132,676	\$6,534	\$804,162	\$701,636	\$132,676	\$6,501	\$840,813	\$36,651	4.6%
532020	Scottville	City	Mason	\$100,317	\$44,019	\$986	\$145,322	\$105,851	\$44,019	\$981	\$150,851	\$5,529	3.8%
533010	Custer	Vil	Mason	\$23,467	\$0	\$0	\$23,467	\$24,762	\$0	\$0	\$24,762	\$1,295	5.5%
533020	Fountain	Vil	Mason	\$15,948	\$0	\$0	\$15,948	\$16,828	\$0	\$0	\$16,828	\$880	5.5%
533030	Freesoil	Vil	Mason	\$11,898	\$0	\$0	\$11,898	\$12,555	\$0	\$0	\$12,555	\$657	5.5%
County Totals:				\$2,369,595	\$176,695	\$7,520	\$2,553,810	\$2,500,314	\$176,695	\$7,482	\$2,684,491	\$130,681	5.1%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
540000	Mecosta	Cnty	Mecosta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
541010	Aetna	Twp	Mecosta	\$164,689	\$0	\$0	\$164,689	\$173,774	\$0	\$0	\$173,774	\$9,085	5.5%
541020	Austin	Twp	Mecosta	\$128,991	\$0	\$0	\$128,991	\$136,107	\$0	\$0	\$136,107	\$7,116	5.5%
541030	Big Rapids	Twp	Mecosta	\$347,723	\$0	\$0	\$347,723	\$366,905	\$0	\$0	\$366,905	\$19,182	5.5%
541040	Chippewa	Twp	Mecosta	\$100,151	\$0	\$0	\$100,151	\$105,677	\$0	\$0	\$105,677	\$5,526	5.5%
541050	Colfax	Twp	Mecosta	\$159,731	\$0	\$0	\$159,731	\$168,542	\$0	\$0	\$168,542	\$8,811	5.5%
541060	Deerfield	Twp	Mecosta	\$134,611	\$0	\$0	\$134,611	\$142,036	\$0	\$0	\$142,036	\$7,425	5.5%
541070	Fork	Twp	Mecosta	\$103,208	\$0	\$0	\$103,208	\$108,903	\$0	\$0	\$108,903	\$5,695	5.5%
541080	Grant	Twp	Mecosta	\$56,686	\$0	\$0	\$56,686	\$59,813	\$0	\$0	\$59,813	\$3,127	5.5%
541090	Green	Twp	Mecosta	\$272,030	\$0	\$0	\$272,030	\$287,037	\$0	\$0	\$287,037	\$15,007	5.5%
541100	Hinton	Twp	Mecosta	\$93,046	\$0	\$0	\$93,046	\$98,178	\$0	\$0	\$98,178	\$5,132	5.5%
541110	Martiny	Twp	Mecosta	\$134,280	\$0	\$0	\$134,280	\$141,687	\$0	\$0	\$141,687	\$7,407	5.5%
541120	Mecosta	Twp	Mecosta	\$198,651	\$0	\$0	\$198,651	\$209,610	\$0	\$0	\$209,610	\$10,959	5.5%
541130	Millbrook	Twp	Mecosta	\$91,971	\$0	\$0	\$91,971	\$97,045	\$0	\$0	\$97,045	\$5,074	5.5%
541140	Morton	Twp	Mecosta	\$318,470	\$0	\$0	\$318,470	\$336,039	\$0	\$0	\$336,039	\$17,569	5.5%
541150	Sheridan	Twp	Mecosta	\$115,109	\$0	\$0	\$115,109	\$121,458	\$0	\$0	\$121,458	\$6,349	5.5%
541160	Wheatland	Twp	Mecosta	\$115,935	\$0	\$0	\$115,935	\$122,330	\$0	\$0	\$122,330	\$6,395	5.5%
542010	Big Rapids	City	Mecosta	\$872,942	\$412,653	\$8,578	\$1,294,173	\$921,099	\$412,653	\$8,535	\$1,342,287	\$48,114	3.7%
543010	Barryton	Vil	Mecosta	\$29,335	\$4,219	\$288	\$33,842	\$30,953	\$703	\$287	\$31,943	(\$1,899)	(5.6)%
543020	Mecosta	Vil	Mecosta	\$37,764	\$0	\$0	\$37,764	\$39,846	\$465	\$369	\$40,680	\$2,916	7.7%
543030	Morley	Vil	Mecosta	\$40,739	\$6,913	\$400	\$48,052	\$42,985	\$6,913	\$398	\$50,296	\$2,244	4.7%
543040	Stanwood	Vil	Mecosta	\$17,436	\$0	\$0	\$17,436	\$18,397	\$3,107	\$170	\$21,674	\$4,238	24.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$3,533,498	\$423,785	\$9,266	\$3,966,549	\$3,728,421	\$423,841	\$9,759	\$4,162,021	\$195,472	4.9%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
550000	Menominee	Cnty	Menominee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
551010	Cedarville	Twp	Menominee	\$20,906	\$0	\$0	\$20,906	\$22,059	\$0	\$0	\$22,059	\$1,153	5.5%
551020	Daggett	Twp	Menominee	\$37,681	\$0	\$0	\$37,681	\$39,759	\$0	\$0	\$39,759	\$2,078	5.5%
551030	Faithorn	Twp	Menominee	\$20,079	\$0	\$0	\$20,079	\$21,187	\$0	\$0	\$21,187	\$1,108	5.5%
551040	Gourley	Twp	Menominee	\$34,706	\$0	\$0	\$34,706	\$36,620	\$0	\$0	\$36,620	\$1,914	5.5%
551050	Harris	Twp	Menominee	\$162,623	\$0	\$0	\$162,623	\$171,594	\$0	\$0	\$171,594	\$8,971	5.5%
551060	Holmes	Twp	Menominee	\$27,683	\$0	\$0	\$27,683	\$29,209	\$0	\$0	\$29,209	\$1,526	5.5%
551070	Ingallston	Twp	Menominee	\$77,263	\$0	\$0	\$77,263	\$81,524	\$0	\$0	\$81,524	\$4,261	5.5%
551080	Lake	Twp	Menominee	\$45,944	\$0	\$0	\$45,944	\$48,478	\$0	\$0	\$48,478	\$2,534	5.5%
551090	Mellen	Twp	Menominee	\$95,028	\$0	\$0	\$95,028	\$100,271	\$0	\$0	\$100,271	\$5,243	5.5%
551100	Menominee	Twp	Menominee	\$288,227	\$0	\$0	\$288,227	\$304,126	\$0	\$0	\$304,126	\$15,899	5.5%
551110	Meyer	Twp	Menominee	\$82,716	\$0	\$0	\$82,716	\$87,279	\$0	\$0	\$87,279	\$4,563	5.5%
551120	Nadeau	Twp	Menominee	\$80,072	\$0	\$0	\$80,072	\$84,489	\$0	\$0	\$84,489	\$4,417	5.5%
551130	Spalding	Twp	Menominee	\$103,458	\$0	\$0	\$103,458	\$109,164	\$0	\$0	\$109,164	\$5,706	5.5%
551140	Stephenson	Twp	Menominee	\$55,364	\$0	\$0	\$55,364	\$58,418	\$0	\$0	\$58,418	\$3,054	5.5%
552010	Menominee	City	Menominee	\$709,575	\$312,406	\$6,972	\$1,028,953	\$748,720	\$312,406	\$6,938	\$1,068,064	\$39,111	3.8%
552020	Stephenson	City	Menominee	\$71,229	\$4,513	\$700	\$76,442	\$75,159	\$4,513	\$696	\$80,368	\$3,926	5.1%
553005	Carney	Vil	Menominee	\$15,866	\$0	\$0	\$15,866	\$16,740	\$0	\$0	\$16,740	\$874	5.5%
553010	Daggett	Vil	Menominee	\$21,320	\$0	\$0	\$21,320	\$22,495	\$0	\$0	\$22,495	\$1,175	5.5%
553020	Powers	Vil	Menominee	\$34,871	\$0	\$0	\$34,871	\$36,795	\$488	\$341	\$37,624	\$2,753	7.9%
County Totals:				\$1,984,611	\$316,919	\$7,672	\$2,309,202	\$2,094,086	\$317,407	\$7,975	\$2,419,468	\$110,266	4.8%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
560000	Midland	Cnty	Midland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
561010	Edenville	Twp	Midland	\$210,798	\$0	\$0	\$210,798	\$222,427	\$0	\$0	\$222,427	\$11,629	5.5%
561020	Geneva	Twp	Midland	\$87,261	\$0	\$0	\$87,261	\$92,075	\$0	\$0	\$92,075	\$4,814	5.5%
561030	Greendale	Twp	Midland	\$144,692	\$0	\$0	\$144,692	\$152,673	\$0	\$0	\$152,673	\$7,981	5.5%
561040	Homer	Twp	Midland	\$331,278	\$0	\$0	\$331,278	\$349,553	\$0	\$0	\$349,553	\$18,275	5.5%
561050	Hope	Twp	Midland	\$112,465	\$0	\$0	\$112,465	\$118,668	\$0	\$0	\$118,668	\$6,203	5.5%
561060	Ingersoll	Twp	Midland	\$227,325	\$0	\$0	\$227,325	\$239,865	\$0	\$0	\$239,865	\$12,540	5.5%
561070	Jasper	Twp	Midland	\$97,507	\$0	\$0	\$97,507	\$102,886	\$0	\$0	\$102,886	\$5,379	5.5%
561080	Jerome	Twp	Midland	\$325,329	\$0	\$0	\$325,329	\$343,276	\$0	\$0	\$343,276	\$17,947	5.5%
561090	Larkin	Twp	Midland	\$424,406	\$0	\$0	\$424,406	\$447,819	\$0	\$0	\$447,819	\$23,413	5.5%
561100	Lee	Twp	Midland	\$356,564	\$0	\$0	\$356,564	\$376,234	\$0	\$0	\$376,234	\$19,670	5.5%
561110	Lincoln	Twp	Midland	\$204,435	\$0	\$0	\$204,435	\$215,713	\$0	\$0	\$215,713	\$11,278	5.5%
561120	Midland	Twp	Midland	\$188,983	\$0	\$0	\$188,983	\$199,408	\$0	\$0	\$199,408	\$10,425	5.5%
561130	Mills	Twp	Midland	\$160,227	\$0	\$0	\$160,227	\$169,065	\$0	\$0	\$169,065	\$8,838	5.5%
561140	Mt Haley	Twp	Midland	\$138,659	\$0	\$0	\$138,659	\$146,308	\$0	\$0	\$146,308	\$7,649	5.5%
561150	Porter	Twp	Midland	\$105,525	\$0	\$0	\$105,525	\$111,344	\$0	\$0	\$111,344	\$5,819	5.5%
561160	Warren	Twp	Midland	\$175,100	\$0	\$0	\$175,100	\$184,760	\$0	\$0	\$184,760	\$9,660	5.5%
562010	Coleman	City	Midland	\$102,713	\$45,288	\$1,009	\$149,010	\$108,380	\$45,288	\$1,004	\$154,672	\$5,662	3.8%
562020	Midland	City	Midland	\$3,441,523	\$214,308	\$33,945	\$3,689,776	\$3,631,384	\$214,308	\$33,775	\$3,879,467	\$189,691	5.1%
563010	Sanford	Vil	Midland	\$70,982	\$0	\$0	\$70,982	\$74,898	\$0	\$0	\$74,898	\$3,916	5.5%
County Totals:				\$6,905,772	\$259,596	\$34,954	\$7,200,322	\$7,286,736	\$259,596	\$34,779	\$7,581,111	\$380,789	5.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
570000	Missaukee	Cnty	Missaukee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
571010	Aetna	Twp	Missaukee	\$34,128	\$0	\$0	\$34,128	\$36,010	\$0	\$0	\$36,010	\$1,882	5.5%
571020	Bloomfield	Twp	Missaukee	\$43,879	\$0	\$0	\$43,879	\$46,299	\$0	\$0	\$46,299	\$2,420	5.5%
571030	Butterfield	Twp	Missaukee	\$40,407	\$0	\$0	\$40,407	\$42,637	\$0	\$0	\$42,637	\$2,230	5.5%
571040	Caldwell	Twp	Missaukee	\$108,828	\$0	\$0	\$108,828	\$114,832	\$0	\$0	\$114,832	\$6,004	5.5%
571050	Clam Union	Twp	Missaukee	\$72,882	\$0	\$0	\$72,882	\$76,903	\$0	\$0	\$76,903	\$4,021	5.5%
571060	Enterprise	Twp	Missaukee	\$16,030	\$0	\$0	\$16,030	\$16,915	\$0	\$0	\$16,915	\$885	5.5%
571070	Forest	Twp	Missaukee	\$95,607	\$0	\$0	\$95,607	\$100,881	\$0	\$0	\$100,881	\$5,274	5.5%
571080	Holland	Twp	Missaukee	\$20,493	\$0	\$0	\$20,493	\$21,623	\$0	\$0	\$21,623	\$1,130	5.5%
571090	Lake	Twp	Missaukee	\$231,373	\$0	\$0	\$231,373	\$244,138	\$0	\$0	\$244,138	\$12,765	5.5%
571100	Norwich	Twp	Missaukee	\$50,490	\$0	\$0	\$50,490	\$53,274	\$0	\$0	\$53,274	\$2,784	5.5%
571110	Pioneer	Twp	Missaukee	\$37,267	\$0	\$0	\$37,267	\$39,323	\$0	\$0	\$39,323	\$2,056	5.5%
571120	Reeder	Twp	Missaukee	\$93,211	\$0	\$0	\$93,211	\$98,352	\$0	\$0	\$98,352	\$5,141	5.5%
571130	Richland	Twp	Missaukee	\$123,206	\$0	\$0	\$123,206	\$130,003	\$0	\$0	\$130,003	\$6,797	5.5%
571140	Riverside	Twp	Missaukee	\$97,425	\$0	\$0	\$97,425	\$102,799	\$0	\$0	\$102,799	\$5,374	5.5%
571150	West Branch	Twp	Missaukee	\$38,508	\$0	\$0	\$38,508	\$40,631	\$0	\$0	\$40,631	\$2,123	5.5%
572010	Lake City	City	Missaukee	\$67,429	\$7,304	\$663	\$75,396	\$71,148	\$7,304	\$659	\$79,111	\$3,715	4.9%
572020	Mcbain	City	Missaukee	\$54,208	\$4,134	\$533	\$58,875	\$57,198	\$4,134	\$530	\$61,862	\$2,987	5.1%
County Totals:				\$1,225,371	\$11,438	\$1,196	\$1,238,005	\$1,292,966	\$11,438	\$1,189	\$1,305,593	\$67,588	5.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
580000	Monroe	Cnty	Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
581010	Ash	Twp	Monroe	\$449,362	\$0	\$0	\$449,362	\$474,151	\$0	\$0	\$474,151	\$24,789	5.5%
581020	Bedford	Twp	Monroe	\$2,568,665	\$82,269	\$25,240	\$2,676,174	\$2,710,372	\$82,322	\$25,114	\$2,817,808	\$141,634	5.3%
581030	Berlin	Twp	Monroe	\$595,458	\$0	\$0	\$595,458	\$628,307	\$0	\$0	\$628,307	\$32,849	5.5%
581040	Dundee	Twp	Monroe	\$231,540	\$0	\$0	\$231,540	\$244,312	\$0	\$0	\$244,312	\$12,772	5.5%
581050	Erie	Twp	Monroe	\$373,257	\$0	\$0	\$373,257	\$393,847	\$0	\$0	\$393,847	\$20,590	5.5%
581060	Exeter	Twp	Monroe	\$281,450	\$0	\$0	\$281,450	\$296,976	\$0	\$0	\$296,976	\$15,526	5.5%
581070	Frenchtown	Twp	Monroe	\$1,688,040	\$54,065	\$16,587	\$1,758,692	\$1,781,164	\$54,099	\$16,504	\$1,851,767	\$93,075	5.3%
581080	Ida	Twp	Monroe	\$410,194	\$0	\$0	\$410,194	\$432,822	\$0	\$0	\$432,822	\$22,628	5.5%
581090	Lasalle	Twp	Monroe	\$404,410	\$0	\$0	\$404,410	\$426,719	\$0	\$0	\$426,719	\$22,309	5.5%
581100	London	Twp	Monroe	\$251,867	\$0	\$0	\$251,867	\$265,762	\$0	\$0	\$265,762	\$13,895	5.5%
581110	Milan	Twp	Monroe	\$132,296	\$0	\$0	\$132,296	\$139,594	\$0	\$0	\$139,594	\$7,298	5.5%
581120	Monroe	Twp	Monroe	\$1,197,527	\$38,354	\$11,767	\$1,247,648	\$1,263,590	\$38,379	\$11,709	\$1,313,678	\$66,030	5.3%
581130	Raisinville	Twp	Monroe	\$480,597	\$0	\$0	\$480,597	\$507,110	\$0	\$0	\$507,110	\$26,513	5.5%
581140	Summerfield	Twp	Monroe	\$273,351	\$0	\$0	\$273,351	\$288,432	\$0	\$0	\$288,432	\$15,081	5.5%
581150	Whiteford	Twp	Monroe	\$380,280	\$0	\$0	\$380,280	\$401,258	\$0	\$0	\$401,258	\$20,978	5.5%
582010	Luna Pier	City	Monroe	\$118,662	\$9,325	\$1,166	\$129,153	\$125,208	\$9,325	\$1,160	\$135,693	\$6,540	5.1%
582020	Milan	City	Monroe	\$170,721	\$0	\$0	\$170,721	\$180,139	\$0	\$0	\$180,139	\$9,418	5.5%
582030	Monroe	City	Monroe	\$1,713,243	\$294,177	\$16,835	\$2,024,255	\$1,807,757	\$294,177	\$16,751	\$2,118,685	\$94,430	4.7%
582040	Petersburg	City	Monroe	\$94,698	\$40,484	\$931	\$136,113	\$99,922	\$40,484	\$926	\$141,332	\$5,219	3.8%
583010	Carleton	Vil	Monroe	\$193,776	\$31,216	\$1,904	\$226,896	\$204,465	\$31,216	\$1,895	\$237,576	\$10,680	4.7%
583020	Dundee	Vil	Monroe	\$326,981	\$11,240	\$3,213	\$341,434	\$345,019	\$11,240	\$3,197	\$359,456	\$18,022	5.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
583030	Estral Beach	Vil	Monroe	\$34,541	\$0	\$0	\$34,541	\$36,446	\$0	\$0	\$36,446	\$1,905	5.5%
583040	Maybee	Vil	Monroe	\$46,439	\$0	\$0	\$46,439	\$49,002	\$417	\$454	\$49,873	\$3,434	7.4%
583050	South Rockwood	Vil	Monroe	\$138,412	\$7,967	\$1,360	\$147,739	\$146,047	\$7,967	\$1,353	\$155,367	\$7,628	5.2%
County Totals:				\$12,555,767	\$569,097	\$79,003	\$13,203,867	\$13,248,421	\$569,626	\$79,063	\$13,897,110	\$693,243	5.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
590000	Montcalm	Cnty	Montcalm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
591010	Belvidere	Twp	Montcalm	\$182,537	\$0	\$0	\$182,537	\$192,607	\$0	\$0	\$192,607	\$10,070	5.5%
591020	Bloomer	Twp	Montcalm	\$219,639	\$0	\$0	\$219,639	\$231,757	\$0	\$0	\$231,757	\$12,118	5.5%
591030	Bushnell	Twp	Montcalm	\$130,478	\$0	\$0	\$130,478	\$137,676	\$0	\$0	\$137,676	\$7,198	5.5%
591040	Cato	Twp	Montcalm	\$142,791	\$0	\$0	\$142,791	\$150,668	\$0	\$0	\$150,668	\$7,877	5.5%
591050	Crystal	Twp	Montcalm	\$222,201	\$0	\$0	\$222,201	\$234,460	\$0	\$0	\$234,460	\$12,259	5.5%
591060	Day	Twp	Montcalm	\$79,908	\$0	\$0	\$79,908	\$84,314	\$0	\$0	\$84,314	\$4,406	5.5%
591070	Douglass	Twp	Montcalm	\$180,142	\$0	\$0	\$180,142	\$190,079	\$0	\$0	\$190,079	\$9,937	5.5%
591080	Eureka	Twp	Montcalm	\$327,145	\$0	\$0	\$327,145	\$345,194	\$0	\$0	\$345,194	\$18,049	5.5%
591090	Evergreen	Twp	Montcalm	\$198,321	\$0	\$0	\$198,321	\$209,261	\$0	\$0	\$209,261	\$10,940	5.5%
591100	Fairplains	Twp	Montcalm	\$151,468	\$0	\$0	\$151,468	\$159,823	\$0	\$0	\$159,823	\$8,355	5.5%
591110	Ferris	Twp	Montcalm	\$117,505	\$0	\$0	\$117,505	\$123,987	\$0	\$0	\$123,987	\$6,482	5.5%
591120	Home	Twp	Montcalm	\$110,812	\$0	\$0	\$110,812	\$116,924	\$0	\$0	\$116,924	\$6,112	5.5%
591130	Maple Valley	Twp	Montcalm	\$160,640	\$0	\$0	\$160,640	\$169,501	\$0	\$0	\$169,501	\$8,861	5.5%
591140	Montcalm	Twp	Montcalm	\$276,822	\$0	\$0	\$276,822	\$292,094	\$0	\$0	\$292,094	\$15,272	5.5%
591150	Pierson	Twp	Montcalm	\$251,536	\$0	\$0	\$251,536	\$265,413	\$0	\$0	\$265,413	\$13,877	5.5%
591160	Pine	Twp	Montcalm	\$151,550	\$0	\$0	\$151,550	\$159,910	\$0	\$0	\$159,910	\$8,360	5.5%
591170	Reynolds	Twp	Montcalm	\$289,384	\$0	\$0	\$289,384	\$305,347	\$0	\$0	\$305,347	\$15,963	5.5%
591180	Richland	Twp	Montcalm	\$229,556	\$0	\$0	\$229,556	\$242,220	\$0	\$0	\$242,220	\$12,664	5.5%
591190	Sidney	Twp	Montcalm	\$199,230	\$0	\$0	\$199,230	\$210,220	\$0	\$0	\$210,220	\$10,990	5.5%
591200	Winfield	Twp	Montcalm	\$184,684	\$0	\$0	\$184,684	\$194,874	\$0	\$0	\$194,874	\$10,190	5.5%
592010	Carson City	City	Montcalm	\$90,320	\$31,301	\$887	\$122,508	\$95,301	\$31,301	\$883	\$127,485	\$4,977	4.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
592020	Greenville	City	Montcalm	\$700,816	\$108,793	\$6,886	\$816,495	\$739,477	\$90,661	\$6,852	\$836,990	\$20,495	2.5%
592030	Stanton	City	Montcalm	\$109,655	\$32,812	\$1,077	\$143,544	\$115,704	\$32,812	\$1,072	\$149,588	\$6,044	4.2%
593010	Edmore	Vil	Montcalm	\$99,243	\$18,404	\$975	\$118,622	\$104,717	\$18,404	\$970	\$124,091	\$5,469	4.6%
593020	Howard City	Vil	Montcalm	\$149,402	\$10,078	\$1,468	\$160,948	\$157,643	\$10,078	\$1,461	\$169,182	\$8,234	5.1%
593030	Lakeview	Vil	Montcalm	\$83,213	\$25,114	\$818	\$109,145	\$87,802	\$25,114	\$814	\$113,730	\$4,585	4.2%
593040	Mcbride	Vil	Montcalm	\$16,940	\$0	\$0	\$16,940	\$17,874	\$0	\$0	\$17,874	\$934	5.5%
593050	Pierson	Vil	Montcalm	\$14,213	\$0	\$0	\$14,213	\$14,997	\$574	\$139	\$15,710	\$1,497	10.5%
593060	Sheridan	Vil	Montcalm	\$53,629	\$9,691	\$527	\$63,847	\$56,587	\$9,691	\$524	\$66,802	\$2,955	4.6%
County Totals:				\$5,123,780	\$236,193	\$12,638	\$5,372,611	\$5,406,431	\$218,635	\$12,715	\$5,637,781	\$265,170	4.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
600000	Montmorency	Cnty	Montmorency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
601010	Albert	Twp	Montmorency	\$208,732	\$0	\$0	\$208,732	\$220,247	\$0	\$0	\$220,247	\$11,515	5.5%
601020	Avery	Twp	Montmorency	\$53,381	\$0	\$0	\$53,381	\$56,326	\$0	\$0	\$56,326	\$2,945	5.5%
601030	Briley	Twp	Montmorency	\$152,541	\$0	\$0	\$152,541	\$160,956	\$0	\$0	\$160,956	\$8,415	5.5%
601040	Hillman	Twp	Montmorency	\$122,132	\$0	\$0	\$122,132	\$128,870	\$0	\$0	\$128,870	\$6,738	5.5%
601050	Loud	Twp	Montmorency	\$24,212	\$0	\$0	\$24,212	\$25,547	\$0	\$0	\$25,547	\$1,335	5.5%
601060	Montmorency	Twp	Montmorency	\$92,301	\$0	\$0	\$92,301	\$97,393	\$0	\$0	\$97,393	\$5,092	5.5%
601070	Rust	Twp	Montmorency	\$46,358	\$0	\$0	\$46,358	\$48,914	\$0	\$0	\$48,914	\$2,556	5.5%
601080	Vienna	Twp	Montmorency	\$48,505	\$0	\$0	\$48,505	\$51,181	\$0	\$0	\$51,181	\$2,676	5.5%
603010	Hillman	Vil	Montmorency	\$57,595	\$4,705	\$569	\$62,869	\$60,773	\$4,705	\$566	\$66,044	\$3,175	5.1%
County Totals:				\$805,757	\$4,705	\$569	\$811,031	\$850,207	\$4,705	\$566	\$855,478	\$44,447	5.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
610000	Muskegon	Cnty	Muskegon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
611010	Blue Lake	Twp	Muskegon	\$198,239	\$0	\$0	\$198,239	\$209,174	\$0	\$0	\$209,174	\$10,935	5.5%
611020	Casnovia	Twp	Muskegon	\$219,970	\$0	\$0	\$219,970	\$232,105	\$0	\$0	\$232,105	\$12,135	5.5%
611030	Cedar Creek	Twp	Muskegon	\$263,270	\$0	\$0	\$263,270	\$277,794	\$0	\$0	\$277,794	\$14,524	5.5%
611040	Dalton	Twp	Muskegon	\$661,813	\$21,197	\$6,503	\$689,513	\$698,323	\$21,210	\$6,471	\$726,004	\$36,491	5.3%
611050	Egelston	Twp	Muskegon	\$818,816	\$26,225	\$8,046	\$853,087	\$863,988	\$26,242	\$8,006	\$898,236	\$45,149	5.3%
611060	Fruitland	Twp	Muskegon	\$458,038	\$0	\$0	\$458,038	\$483,306	\$0	\$0	\$483,306	\$25,268	5.5%
611070	Fruitport	Twp	Muskegon	\$1,033,332	\$33,096	\$10,154	\$1,076,582	\$1,090,339	\$33,117	\$10,103	\$1,133,559	\$56,977	5.3%
611080	Holton	Twp	Muskegon	\$207,823	\$0	\$0	\$207,823	\$219,288	\$0	\$0	\$219,288	\$11,465	5.5%
611090	Laketon	Twp	Muskegon	\$624,958	\$20,016	\$6,141	\$651,115	\$659,435	\$20,029	\$6,110	\$685,574	\$34,459	5.3%
611100	Montague	Twp	Muskegon	\$132,214	\$0	\$0	\$132,214	\$139,507	\$0	\$0	\$139,507	\$7,293	5.5%
611110	Moorland	Twp	Muskegon	\$130,148	\$0	\$0	\$130,148	\$137,327	\$0	\$0	\$137,327	\$7,179	5.5%
611120	Muskegon	Twp	Muskegon	\$1,474,183	\$168,852	\$14,486	\$1,657,521	\$1,555,510	\$168,852	\$14,413	\$1,738,775	\$81,254	4.9%
611130	Ravenna	Twp	Muskegon	\$139,320	\$0	\$0	\$139,320	\$147,006	\$0	\$0	\$147,006	\$7,686	5.5%
611140	Sullivan	Twp	Muskegon	\$201,708	\$0	\$0	\$201,708	\$212,836	\$0	\$0	\$212,836	\$11,128	5.5%
611150	Whitehall	Twp	Muskegon	\$143,700	\$0	\$0	\$143,700	\$151,627	\$0	\$0	\$151,627	\$7,927	5.5%
611160	White River	Twp	Muskegon	\$110,317	\$0	\$0	\$110,317	\$116,401	\$0	\$0	\$116,401	\$6,084	5.5%
612010	Montague	City	Muskegon	\$195,097	\$25,367	\$1,917	\$222,381	\$205,861	\$25,367	\$1,908	\$233,136	\$10,755	4.8%
612020	Muskegon	City	Muskegon	\$3,006,790	\$1,116,736	\$29,546	\$4,153,072	\$3,172,665	\$930,614	\$29,398	\$4,132,677	(\$20,395)	(0.5)%
612030	Muskegon Heights	City	Muskegon	\$897,070	\$586,738	\$8,815	\$1,492,623	\$946,559	\$586,738	\$8,771	\$1,542,068	\$49,445	3.3%
612040	North Muskegon	City	Muskegon	\$312,850	\$18,629	\$3,074	\$334,553	\$330,110	\$18,629	\$3,059	\$351,798	\$17,245	5.2%
612050	Norton Shores	City	Muskegon	\$1,982,711	\$63,502	\$19,483	\$2,065,696	\$2,092,091	\$63,543	\$19,385	\$2,175,019	\$109,323	5.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
612060	Roosevelt Park	City	Muskegon	\$316,569	\$27,125	\$3,111	\$346,805	\$334,033	\$27,125	\$3,095	\$364,253	\$17,448	5.0%
612070	Whitehall	City	Muskegon	\$223,607	\$56,009	\$2,197	\$281,813	\$235,942	\$56,009	\$2,186	\$294,137	\$12,324	4.4%
613010	Casnovia	Vil	Muskegon	\$11,815	\$0	\$0	\$11,815	\$12,468	\$2,713	\$258	\$15,439	\$3,624	30.7%
613020	Fruitport	Vil	Muskegon	\$90,320	\$4,885	\$887	\$96,092	\$95,301	\$4,885	\$883	\$101,069	\$4,977	5.2%
613030	Lakewood	Vil	Muskegon	\$106,679	\$6,156	\$1,048	\$113,883	\$112,565	\$7,388	\$1,043	\$120,996	\$7,113	6.2%
613040	Ravenna	Vil	Muskegon	\$100,731	\$3,796	\$990	\$105,517	\$106,287	\$3,796	\$985	\$111,068	\$5,551	5.3%
County Totals:				\$14,062,088	\$2,178,329	\$116,398	\$16,356,815	\$14,837,848	\$1,996,257	\$116,074	\$16,950,179	\$593,364	3.6%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
620000	Newaygo	Cnty	Newaygo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
621010	Ashland	Twp	Newaygo	\$229,143	\$0	\$0	\$229,143	\$241,784	\$0	\$0	\$241,784	\$12,641	5.5%
621020	Barton	Twp	Newaygo	\$59,247	\$0	\$0	\$59,247	\$62,516	\$0	\$0	\$62,516	\$3,269	5.5%
621030	Beaver	Twp	Newaygo	\$42,059	\$0	\$0	\$42,059	\$44,380	\$0	\$0	\$44,380	\$2,321	5.5%
621040	Big Prairie	Twp	Newaygo	\$212,617	\$0	\$0	\$212,617	\$224,345	\$0	\$0	\$224,345	\$11,728	5.5%
621050	Bridgeton	Twp	Newaygo	\$176,919	\$0	\$0	\$176,919	\$186,678	\$0	\$0	\$186,678	\$9,759	5.5%
621060	Brooks	Twp	Newaygo	\$290,045	\$0	\$0	\$290,045	\$306,044	\$0	\$0	\$306,044	\$15,999	5.5%
621070	Croton	Twp	Newaygo	\$266,742	\$0	\$0	\$266,742	\$281,456	\$0	\$0	\$281,456	\$14,714	5.5%
621080	Dayton	Twp	Newaygo	\$161,054	\$0	\$0	\$161,054	\$169,937	\$0	\$0	\$169,937	\$8,883	5.5%
621090	Denver	Twp	Newaygo	\$131,304	\$0	\$0	\$131,304	\$138,548	\$0	\$0	\$138,548	\$7,244	5.5%
621100	Ensley	Twp	Newaygo	\$217,739	\$0	\$0	\$217,739	\$229,751	\$0	\$0	\$229,751	\$12,012	5.5%
621110	Everett	Twp	Newaygo	\$153,864	\$0	\$0	\$153,864	\$162,352	\$0	\$0	\$162,352	\$8,488	5.5%
621120	Garfield	Twp	Newaygo	\$209,641	\$0	\$0	\$209,641	\$221,206	\$0	\$0	\$221,206	\$11,565	5.5%
621130	Goodwell	Twp	Newaygo	\$45,200	\$0	\$0	\$45,200	\$47,694	\$0	\$0	\$47,694	\$2,494	5.5%
621140	Grant	Twp	Newaygo	\$272,195	\$0	\$0	\$272,195	\$287,211	\$0	\$0	\$287,211	\$15,016	5.5%
621150	Home	Twp	Newaygo	\$19,171	\$0	\$0	\$19,171	\$20,228	\$0	\$0	\$20,228	\$1,057	5.5%
621160	Lilley	Twp	Newaygo	\$65,860	\$0	\$0	\$65,860	\$69,492	\$0	\$0	\$69,492	\$3,632	5.5%
621170	Lincoln	Twp	Newaygo	\$105,358	\$0	\$0	\$105,358	\$111,170	\$0	\$0	\$111,170	\$5,812	5.5%
621180	Merrill	Twp	Newaygo	\$55,116	\$0	\$0	\$55,116	\$58,157	\$0	\$0	\$58,157	\$3,041	5.5%
621190	Monroe	Twp	Newaygo	\$26,444	\$0	\$0	\$26,444	\$27,901	\$0	\$0	\$27,901	\$1,457	5.5%
621200	Norwich	Twp	Newaygo	\$50,158	\$0	\$0	\$50,158	\$52,925	\$0	\$0	\$52,925	\$2,767	5.5%
621210	Sheridan	Twp	Newaygo	\$207,411	\$0	\$0	\$207,411	\$218,852	\$0	\$0	\$218,852	\$11,441	5.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
621220	Sherman	Twp	Newaygo	\$174,273	\$0	\$0	\$174,273	\$183,888	\$0	\$0	\$183,888	\$9,615	5.5%
621230	Troy	Twp	Newaygo	\$23,386	\$0	\$0	\$23,386	\$24,675	\$0	\$0	\$24,675	\$1,289	5.5%
621240	Wilcox	Twp	Newaygo	\$90,731	\$0	\$0	\$90,731	\$95,737	\$0	\$0	\$95,737	\$5,006	5.5%
622010	Fremont	City	Newaygo	\$337,228	\$60,506	\$3,314	\$401,048	\$355,831	\$60,506	\$3,297	\$419,634	\$18,586	4.6%
622015	Grant	City	Newaygo	\$73,875	\$23,363	\$726	\$97,964	\$77,949	\$23,363	\$722	\$102,034	\$4,070	4.2%
622020	Newaygo	City	Newaygo	\$163,284	\$26,022	\$1,604	\$190,910	\$172,291	\$26,022	\$1,596	\$199,909	\$8,999	4.7%
622030	White Cloud	City	Newaygo	\$108,415	\$38,729	\$1,065	\$148,209	\$114,396	\$38,729	\$1,060	\$154,185	\$5,976	4.0%
623020	Hesperia	Vil	Newaygo	\$28,013	\$0	\$0	\$28,013	\$29,558	\$0	\$0	\$29,558	\$1,545	5.5%
County Totals:				\$3,996,492	\$148,620	\$6,709	\$4,151,821	\$4,216,952	\$148,620	\$6,675	\$4,372,247	\$220,426	5.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
630000	Oakland	Cnty	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
631010	Addison	Twp	Oakland	\$491,505	\$0	\$0	\$491,505	\$518,619	\$0	\$0	\$518,619	\$27,114	5.5%
631030	Bloomfield	Twp	Oakland	\$3,393,761	\$108,695	\$33,348	\$3,535,804	\$3,580,987	\$108,766	\$33,182	\$3,722,935	\$187,131	5.3%
631040	Brandon	Twp	Oakland	\$1,134,807	\$36,346	\$11,151	\$1,182,304	\$1,197,411	\$36,369	\$11,095	\$1,244,875	\$62,571	5.3%
631050	Commerce	Twp	Oakland	\$2,964,399	\$94,944	\$29,129	\$3,088,472	\$3,127,936	\$95,005	\$28,984	\$3,251,925	\$163,453	5.3%
631070	Groveland	Twp	Oakland	\$452,502	\$0	\$0	\$452,502	\$477,464	\$0	\$0	\$477,464	\$24,962	5.5%
631080	Highland	Twp	Oakland	\$1,586,731	\$50,820	\$15,592	\$1,653,143	\$1,674,266	\$50,853	\$15,514	\$1,740,633	\$87,490	5.3%
631090	Holly	Twp	Oakland	\$435,975	\$0	\$0	\$435,975	\$460,026	\$0	\$0	\$460,026	\$24,051	5.5%
631100	Independence	Twp	Oakland	\$2,865,815	\$91,786	\$28,160	\$2,985,761	\$3,023,915	\$91,846	\$28,020	\$3,143,781	\$158,020	5.3%
631110	Lyon	Twp	Oakland	\$1,201,905	\$38,495	\$11,810	\$1,252,210	\$1,268,211	\$38,520	\$11,751	\$1,318,482	\$66,272	5.3%
631120	Milford	Twp	Oakland	\$790,060	\$25,304	\$7,763	\$823,127	\$833,645	\$25,320	\$7,725	\$866,690	\$43,563	5.3%
631130	Novi	Twp	Oakland	\$12,395	\$0	\$0	\$12,395	\$13,078	\$0	\$0	\$13,078	\$683	5.5%
631140	Oakland	Twp	Oakland	\$1,386,509	\$44,407	\$13,624	\$1,444,540	\$1,462,999	\$44,436	\$13,556	\$1,520,991	\$76,451	5.3%
631150	Orion	Twp	Oakland	\$2,679,064	\$85,805	\$26,325	\$2,791,194	\$2,826,861	\$85,861	\$26,194	\$2,938,916	\$147,722	5.3%
631160	Oxford	Twp	Oakland	\$1,412,208	\$45,230	\$13,877	\$1,471,315	\$1,490,116	\$45,259	\$13,808	\$1,549,183	\$77,868	5.3%
631180	Rose	Twp	Oakland	\$516,459	\$0	\$0	\$516,459	\$544,951	\$0	\$0	\$544,951	\$28,492	5.5%
631190	Royal Oak	Twp	Oakland	\$199,891	\$319,030	\$1,964	\$520,885	\$210,918	\$319,030	\$1,954	\$531,902	\$11,017	2.1%
631200	Southfield	Twp	Oakland	\$1,569	\$0	\$0	\$1,569	\$1,656	\$0	\$0	\$1,656	\$87	5.5%
631210	Springfield	Twp	Oakland	\$1,151,913	\$36,893	\$11,319	\$1,200,125	\$1,215,460	\$36,917	\$11,263	\$1,263,640	\$63,515	5.3%
631220	Waterford	Twp	Oakland	\$5,925,408	\$348,834	\$58,225	\$6,332,467	\$6,252,297	\$348,834	\$57,934	\$6,659,065	\$326,598	5.2%
631230	West Bloomfield	Twp	Oakland	\$5,345,567	\$171,208	\$52,527	\$5,569,302	\$5,640,469	\$171,318	\$52,265	\$5,864,052	\$294,750	5.3%
631240	White Lake	Twp	Oakland	\$2,480,577	\$79,448	\$24,375	\$2,584,400	\$2,617,425	\$79,499	\$24,253	\$2,721,177	\$136,777	5.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
632005	Auburn Hills	City	Oakland	\$1,761,831	\$56,428	\$17,312	\$1,835,571	\$1,859,026	\$56,464	\$17,226	\$1,932,716	\$97,145	5.3%
632010	Berkley	City	Oakland	\$1,237,024	\$175,461	\$12,155	\$1,424,640	\$1,305,268	\$175,461	\$12,095	\$1,492,824	\$68,184	4.8%
632020	Birmingham	City	Oakland	\$1,661,184	\$189,724	\$16,323	\$1,867,231	\$1,752,826	\$189,724	\$16,242	\$1,958,792	\$91,561	4.9%
632030	Bloomfield Hills	City	Oakland	\$319,710	\$0	\$0	\$319,710	\$337,346	\$0	\$0	\$337,346	\$17,636	5.5%
632035	Clarkston	City	Oakland	\$72,882	\$4,994	\$716	\$78,592	\$76,903	\$4,994	\$713	\$82,610	\$4,018	5.1%
632040	Clawson	City	Oakland	\$977,142	\$144,199	\$9,602	\$1,130,943	\$1,031,048	\$144,199	\$9,554	\$1,184,801	\$53,858	4.8%
632050	Farmington	City	Oakland	\$857,076	\$107,977	\$8,422	\$973,475	\$904,358	\$107,977	\$8,380	\$1,020,715	\$47,240	4.9%
632055	Farmington Hills	City	Oakland	\$6,589,202	\$288,022	\$64,747	\$6,941,971	\$6,952,713	\$345,627	\$64,424	\$7,362,764	\$420,793	6.1%
632058	Fenton	City	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
632060	Ferndale	City	Oakland	\$1,644,408	\$989,860	\$16,158	\$2,650,426	\$1,735,126	\$989,860	\$16,078	\$2,741,064	\$90,638	3.4%
632070	Hazel Park	City	Oakland	\$1,357,010	\$740,296	\$13,334	\$2,110,640	\$1,431,871	\$740,296	\$13,268	\$2,185,435	\$74,795	3.5%
632080	Huntington Woods	City	Oakland	\$515,468	\$73,032	\$5,065	\$593,565	\$543,905	\$73,032	\$5,040	\$621,977	\$28,412	4.8%
632090	Keego Harbor	City	Oakland	\$245,423	\$19,647	\$2,412	\$267,482	\$258,961	\$23,577	\$2,400	\$284,938	\$17,456	6.5%
632095	Lake Angelus	City	Oakland	\$23,963	\$0	\$0	\$23,963	\$25,285	\$0	\$0	\$25,285	\$1,322	5.5%
632100	Lathrup Village	City	Oakland	\$336,732	\$45,015	\$3,309	\$385,056	\$355,308	\$45,015	\$3,292	\$403,615	\$18,559	4.8%
632110	Madison Heights	City	Oakland	\$2,453,722	\$514,809	\$24,111	\$2,992,642	\$2,589,087	\$514,809	\$23,991	\$3,127,887	\$135,245	4.5%
632120	Northville	City	Oakland	\$266,989	\$0	\$0	\$266,989	\$281,718	\$0	\$0	\$281,718	\$14,729	5.5%
632130	Novi	City	Oakland	\$4,563,358	\$146,155	\$44,841	\$4,754,354	\$4,815,107	\$146,250	\$44,617	\$5,005,974	\$251,620	5.3%
632140	Oak Park	City	Oakland	\$2,422,734	\$963,516	\$23,806	\$3,410,056	\$2,556,390	\$963,516	\$23,688	\$3,543,594	\$133,538	3.9%
632150	Orchard Lake	City	Oakland	\$196,255	\$0	\$0	\$196,255	\$207,081	\$2,829	\$1,919	\$211,829	\$15,574	7.9%
632160	Pleasant Ridge	City	Oakland	\$208,732	\$46,232	\$2,051	\$257,015	\$220,247	\$46,232	\$2,041	\$268,520	\$11,505	4.5%
632170	Pontiac	City	Oakland	\$4,857,865	\$4,886,323	\$47,735	\$9,791,923	\$5,125,860	\$4,886,323	\$47,497	\$10,059,680	\$267,757	2.7%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
632180	Rochester	City	Oakland	\$1,050,356	\$33,733	\$10,321	\$1,094,410	\$1,108,301	\$33,733	\$10,270	\$1,152,304	\$57,894	5.3%
632185	Rochester Hills	City	Oakland	\$5,866,574	\$187,895	\$57,647	\$6,112,116	\$6,190,216	\$188,016	\$57,359	\$6,435,591	\$323,475	5.3%
632190	Royal Oak	City	Oakland	\$4,729,616	\$674,467	\$46,474	\$5,450,557	\$4,990,538	\$674,467	\$46,243	\$5,711,248	\$260,691	4.8%
632200	Southfield	City	Oakland	\$5,928,052	\$950,972	\$58,251	\$6,937,275	\$6,255,087	\$950,972	\$57,960	\$7,264,019	\$326,744	4.7%
632210	South Lyon	City	Oakland	\$935,991	\$47,719	\$9,197	\$992,907	\$987,627	\$47,719	\$9,151	\$1,044,497	\$51,590	5.2%
632220	Sylvan Lake	City	Oakland	\$142,130	\$9,085	\$1,397	\$152,612	\$149,970	\$9,085	\$1,390	\$160,445	\$7,833	5.1%
632230	Troy	City	Oakland	\$6,691,669	\$371,435	\$65,754	\$7,128,858	\$7,060,831	\$371,435	\$65,426	\$7,497,692	\$368,834	5.2%
632240	Walled Lake	City	Oakland	\$578,351	\$68,079	\$5,683	\$652,113	\$610,258	\$68,079	\$5,655	\$683,992	\$31,879	4.9%
632250	Wixom	City	Oakland	\$1,115,388	\$57,404	\$10,960	\$1,183,752	\$1,176,921	\$57,404	\$10,905	\$1,245,230	\$61,478	5.2%
633010	Beverly Hills	Vil	Oakland	\$848,400	\$27,173	\$8,337	\$883,910	\$895,203	\$27,190	\$8,295	\$930,688	\$46,778	5.3%
633020	Bingham Farms	Vil	Oakland	\$91,806	\$0	\$0	\$91,806	\$96,870	\$0	\$0	\$96,870	\$5,064	5.5%
633040	Franklin	Vil	Oakland	\$260,296	\$0	\$0	\$260,296	\$274,655	\$0	\$0	\$274,655	\$14,359	5.5%
633050	Holly	Vil	Oakland	\$502,908	\$102,298	\$4,942	\$610,148	\$530,652	\$102,298	\$4,917	\$637,867	\$27,719	4.5%
633070	Lake Orion	Vil	Oakland	\$245,669	\$15,836	\$2,414	\$263,919	\$259,222	\$13,197	\$2,402	\$274,821	\$10,902	4.1%
633080	Leonard	Vil	Oakland	\$33,302	\$0	\$0	\$33,302	\$35,138	\$0	\$0	\$35,138	\$1,836	5.5%
633090	Milford	Vil	Oakland	\$510,262	\$38,615	\$5,014	\$553,891	\$538,412	\$38,615	\$4,989	\$582,016	\$28,125	5.1%
633100	Ortonville	Vil	Oakland	\$119,158	\$0	\$0	\$119,158	\$125,731	\$0	\$0	\$125,731	\$6,573	5.5%
633110	Oxford	Vil	Oakland	\$283,930	\$0	\$0	\$283,930	\$299,592	\$0	\$0	\$299,592	\$15,662	5.5%
633130	Wolverine Lake	Vil	Oakland	\$356,316	\$4,285	\$3,501	\$364,102	\$375,973	\$4,285	\$3,484	\$383,742	\$19,640	5.4%
County Totals:				\$99,287,904	\$13,557,931	\$941,180	\$113,787,015	\$104,765,341	\$13,620,513	\$938,409	\$119,324,263	\$5,537,248	4.9%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
640000	Oceana	Cnty	Oceana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
641010	Benona	Twp	Oceana	\$118,743	\$0	\$0	\$118,743	\$125,295	\$0	\$0	\$125,295	\$6,552	5.5%
641020	Claybanks	Twp	Oceana	\$64,205	\$0	\$0	\$64,205	\$67,748	\$0	\$0	\$67,748	\$3,543	5.5%
641030	Colfax	Twp	Oceana	\$38,175	\$0	\$0	\$38,175	\$40,282	\$0	\$0	\$40,282	\$2,107	5.5%
641040	Crystal	Twp	Oceana	\$69,247	\$0	\$0	\$69,247	\$73,067	\$0	\$0	\$73,067	\$3,820	5.5%
641050	Elbridge	Twp	Oceana	\$80,238	\$0	\$0	\$80,238	\$84,663	\$0	\$0	\$84,663	\$4,425	5.5%
641060	Ferry	Twp	Oceana	\$106,763	\$0	\$0	\$106,763	\$112,652	\$0	\$0	\$112,652	\$5,889	5.5%
641070	Golden	Twp	Oceana	\$143,947	\$0	\$0	\$143,947	\$151,888	\$0	\$0	\$151,888	\$7,941	5.5%
641080	Grant	Twp	Oceana	\$205,428	\$0	\$0	\$205,428	\$216,760	\$0	\$0	\$216,760	\$11,332	5.5%
641090	Greenwood	Twp	Oceana	\$97,838	\$0	\$0	\$97,838	\$103,235	\$0	\$0	\$103,235	\$5,397	5.5%
641100	Hart	Twp	Oceana	\$153,120	\$0	\$0	\$153,120	\$161,567	\$0	\$0	\$161,567	\$8,447	5.5%
641110	Leavitt	Twp	Oceana	\$53,216	\$0	\$0	\$53,216	\$56,151	\$0	\$0	\$56,151	\$2,935	5.5%
641120	Newfield	Twp	Oceana	\$147,584	\$0	\$0	\$147,584	\$155,725	\$0	\$0	\$155,725	\$8,141	5.5%
641130	Otto	Twp	Oceana	\$68,255	\$0	\$0	\$68,255	\$72,020	\$0	\$0	\$72,020	\$3,765	5.5%
641140	Pentwater	Twp	Oceana	\$54,373	\$0	\$0	\$54,373	\$57,372	\$0	\$0	\$57,372	\$2,999	5.5%
641150	Shelby	Twp	Oceana	\$133,122	\$0	\$0	\$133,122	\$140,466	\$0	\$0	\$140,466	\$7,344	5.5%
641160	Weare	Twp	Oceana	\$99,987	\$0	\$0	\$99,987	\$105,502	\$0	\$0	\$105,502	\$5,515	5.5%
642010	Hart	City	Oceana	\$173,696	\$30,910	\$1,707	\$206,313	\$183,278	\$5,151	\$1,698	\$190,127	(\$16,186)	(7.8)%
643010	Hesperia	Vil	Oceana	\$50,820	\$20,264	\$775	\$71,859	\$53,623	\$20,264	\$771	\$74,658	\$2,799	3.9%
643020	New Era	Vil	Oceana	\$37,267	\$0	\$0	\$37,267	\$39,323	\$390	\$364	\$40,077	\$2,810	7.5%
643030	Pentwater	Vil	Oceana	\$70,817	\$0	\$0	\$70,817	\$74,723	\$3,077	\$692	\$78,492	\$7,675	10.8%
643040	Rothbury	Vil	Oceana	\$35,698	\$0	\$0	\$35,698	\$37,667	\$0	\$0	\$37,667	\$1,969	5.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
643050	Shelby	Vil	Oceana	\$170,639	\$46,339	\$1,677	\$218,655	\$180,052	\$46,339	\$1,668	\$228,059	\$9,404	4.3%
643060	Walkerville	Vil	Oceana	\$20,410	\$2,674	\$201	\$23,285	\$21,536	\$891	\$200	\$22,627	(\$658)	(2.8)%
County Totals:				\$2,193,588	\$100,187	\$4,360	\$2,298,135	\$2,314,595	\$76,112	\$5,393	\$2,396,100	\$97,965	4.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
650000	Ogemaw	Cnty	Ogemaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
651010	Churchill	Twp	Ogemaw	\$141,551	\$0	\$0	\$141,551	\$149,360	\$0	\$0	\$149,360	\$7,809	5.5%
651020	Cumming	Twp	Ogemaw	\$57,679	\$0	\$0	\$57,679	\$60,860	\$0	\$0	\$60,860	\$3,181	5.5%
651030	Edwards	Twp	Ogemaw	\$116,761	\$0	\$0	\$116,761	\$123,202	\$0	\$0	\$123,202	\$6,441	5.5%
651040	Foster	Twp	Ogemaw	\$69,660	\$0	\$0	\$69,660	\$73,503	\$0	\$0	\$73,503	\$3,843	5.5%
651050	Goodar	Twp	Ogemaw	\$32,887	\$0	\$0	\$32,887	\$34,702	\$0	\$0	\$34,702	\$1,815	5.5%
651060	Hill	Twp	Ogemaw	\$112,465	\$0	\$0	\$112,465	\$118,668	\$0	\$0	\$118,668	\$6,203	5.5%
651070	Horton	Twp	Ogemaw	\$76,601	\$0	\$0	\$76,601	\$80,827	\$0	\$0	\$80,827	\$4,226	5.5%
651080	Klacking	Twp	Ogemaw	\$50,737	\$0	\$0	\$50,737	\$53,536	\$0	\$0	\$53,536	\$2,799	5.5%
651090	Logan	Twp	Ogemaw	\$45,531	\$0	\$0	\$45,531	\$48,042	\$0	\$0	\$48,042	\$2,511	5.5%
651100	Mills	Twp	Ogemaw	\$354,580	\$0	\$0	\$354,580	\$374,142	\$0	\$0	\$374,142	\$19,562	5.5%
651110	Ogemaw	Twp	Ogemaw	\$101,061	\$0	\$0	\$101,061	\$106,636	\$0	\$0	\$106,636	\$5,575	5.5%
651120	Richland	Twp	Ogemaw	\$53,548	\$0	\$0	\$53,548	\$56,500	\$0	\$0	\$56,500	\$2,952	5.5%
651130	Rose	Twp	Ogemaw	\$113,044	\$0	\$0	\$113,044	\$119,279	\$0	\$0	\$119,279	\$6,235	5.5%
651140	West Branch	Twp	Ogemaw	\$214,270	\$0	\$0	\$214,270	\$226,089	\$0	\$0	\$226,089	\$11,819	5.5%
652010	Rose City	City	Ogemaw	\$53,960	\$21,106	\$530	\$75,596	\$56,936	\$21,106	\$528	\$78,570	\$2,974	3.9%
652020	West Branch	City	Ogemaw	\$175,432	\$26,544	\$1,724	\$203,700	\$185,109	\$26,544	\$1,715	\$213,368	\$9,668	4.7%
653010	Prescott Village	Vil	Ogemaw	\$21,981	\$0	\$0	\$21,981	\$23,193	\$275	\$215	\$23,683	\$1,702	7.7%
County Totals:				\$1,791,748	\$47,650	\$2,254	\$1,841,652	\$1,890,584	\$47,925	\$2,458	\$1,940,967	\$99,315	5.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
660000	Ontonagon	Cnty	Ontonagon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
661010	Bergland	Twp	Ontonagon	\$38,590	\$0	\$0	\$38,590	\$40,718	\$0	\$0	\$40,718	\$2,128	5.5%
661020	Bohemia	Twp	Ontonagon	\$6,776	\$0	\$0	\$6,776	\$7,149	\$0	\$0	\$7,149	\$373	5.5%
661030	Carp Lake	Twp	Ontonagon	\$59,662	\$0	\$0	\$59,662	\$62,952	\$0	\$0	\$62,952	\$3,290	5.5%
661040	Greenland	Twp	Ontonagon	\$65,446	\$0	\$0	\$65,446	\$69,056	\$0	\$0	\$69,056	\$3,610	5.5%
661050	Haight	Twp	Ontonagon	\$17,518	\$0	\$0	\$17,518	\$18,484	\$0	\$0	\$18,484	\$966	5.5%
661060	Interior	Twp	Ontonagon	\$27,765	\$0	\$0	\$27,765	\$29,296	\$0	\$0	\$29,296	\$1,531	5.5%
661070	Matchwood	Twp	Ontonagon	\$7,767	\$0	\$0	\$7,767	\$8,196	\$0	\$0	\$8,196	\$429	5.5%
661080	Mcmillan	Twp	Ontonagon	\$39,499	\$0	\$0	\$39,499	\$41,677	\$1,027	\$386	\$43,090	\$3,591	9.1%
661090	Ontonagon	Twp	Ontonagon	\$89,657	\$0	\$0	\$89,657	\$94,603	\$0	\$0	\$94,603	\$4,946	5.5%
661100	Rockland	Twp	Ontonagon	\$18,840	\$0	\$0	\$18,840	\$19,879	\$0	\$0	\$19,879	\$1,039	5.5%
661110	Stannard	Twp	Ontonagon	\$65,280	\$0	\$0	\$65,280	\$68,881	\$0	\$0	\$68,881	\$3,601	5.5%
663010	Ontonagon	Vil	Ontonagon	\$123,206	\$30,084	\$1,211	\$154,501	\$130,003	\$30,084	\$1,205	\$161,292	\$6,791	4.4%
County Totals:				\$560,006	\$30,084	\$1,211	\$591,301	\$590,894	\$31,111	\$1,591	\$623,596	\$32,295	5.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
670000	Osceola	Cnty	Osceola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
671010	Burdell	Twp	Osceola	\$90,979	\$0	\$0	\$90,979	\$95,998	\$0	\$0	\$95,998	\$5,019	5.5%
671020	Cedar	Twp	Osceola	\$37,599	\$0	\$0	\$37,599	\$39,672	\$0	\$0	\$39,672	\$2,073	5.5%
671030	Ewart	Twp	Osceola	\$122,546	\$0	\$0	\$122,546	\$129,306	\$0	\$0	\$129,306	\$6,760	5.5%
671040	Hartwick	Twp	Osceola	\$46,853	\$0	\$0	\$46,853	\$49,438	\$0	\$0	\$49,438	\$2,585	5.5%
671050	Hersey	Twp	Osceola	\$132,214	\$0	\$0	\$132,214	\$139,507	\$0	\$0	\$139,507	\$7,293	5.5%
671060	Highland	Twp	Osceola	\$103,292	\$0	\$0	\$103,292	\$108,990	\$0	\$0	\$108,990	\$5,698	5.5%
671070	Leroy	Twp	Osceola	\$78,997	\$0	\$0	\$78,997	\$83,355	\$0	\$0	\$83,355	\$4,358	5.5%
671080	Lincoln	Twp	Osceola	\$123,950	\$0	\$0	\$123,950	\$130,788	\$0	\$0	\$130,788	\$6,838	5.5%
671090	Marion	Twp	Osceola	\$67,759	\$0	\$0	\$67,759	\$71,497	\$0	\$0	\$71,497	\$3,738	5.5%
671100	Middle Branch	Twp	Osceola	\$69,660	\$0	\$0	\$69,660	\$73,503	\$0	\$0	\$73,503	\$3,843	5.5%
671110	Orient	Twp	Osceola	\$63,875	\$0	\$0	\$63,875	\$67,399	\$0	\$0	\$67,399	\$3,524	5.5%
671120	Osceola	Twp	Osceola	\$88,913	\$0	\$0	\$88,913	\$93,818	\$0	\$0	\$93,818	\$4,905	5.5%
671130	Richmond	Twp	Osceola	\$128,413	\$0	\$0	\$128,413	\$135,496	\$0	\$0	\$135,496	\$7,083	5.5%
671140	Rose Lake	Twp	Osceola	\$113,456	\$0	\$0	\$113,456	\$119,715	\$0	\$0	\$119,715	\$6,259	5.5%
671150	Sherman	Twp	Osceola	\$86,105	\$0	\$0	\$86,105	\$90,854	\$0	\$0	\$90,854	\$4,749	5.5%
671160	Sylvan	Twp	Osceola	\$90,815	\$0	\$0	\$90,815	\$95,824	\$0	\$0	\$95,824	\$5,009	5.5%
672010	Ewart	City	Osceola	\$157,251	\$24,082	\$1,545	\$182,878	\$165,926	\$24,082	\$1,537	\$191,545	\$8,667	4.7%
672020	Reed City	City	Osceola	\$197,163	\$51,982	\$1,937	\$251,082	\$208,040	\$51,982	\$1,928	\$261,950	\$10,868	4.3%
673010	Hersey	Vil	Osceola	\$28,922	\$0	\$0	\$28,922	\$30,517	\$358	\$283	\$31,158	\$2,236	7.7%
673020	Leroy	Vil	Osceola	\$21,154	\$0	\$0	\$21,154	\$22,321	\$201	\$207	\$22,729	\$1,575	7.4%
673030	Marion	Vil	Osceola	\$72,055	\$31,852	\$708	\$104,615	\$76,031	\$5,308	\$705	\$82,044	(\$22,571)	(21.6)%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
673040	Tustin	Vil	Osceola	\$19,005	\$4,118	\$187	\$23,310	\$20,054	\$4,118	\$186	\$24,358	\$1,048	4.5%
County Totals:				\$1,940,976	\$112,034	\$4,377	\$2,057,387	\$2,048,049	\$86,049	\$4,846	\$2,138,944	\$81,557	4.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
680000	Oscoda	Cnty	Oscoda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
681010	Big Creek	Twp	Oscoda	\$233,605	\$0	\$0	\$233,605	\$246,492	\$0	\$0	\$246,492	\$12,887	5.5%
681020	Clinton	Twp	Oscoda	\$36,442	\$0	\$0	\$36,442	\$38,451	\$0	\$0	\$38,451	\$2,009	5.5%
681030	Comins	Twp	Oscoda	\$162,788	\$0	\$0	\$162,788	\$171,768	\$0	\$0	\$171,768	\$8,980	5.5%
681040	Elmer	Twp	Oscoda	\$94,036	\$0	\$0	\$94,036	\$99,224	\$0	\$0	\$99,224	\$5,188	5.5%
681050	Greenwood	Twp	Oscoda	\$92,631	\$0	\$0	\$92,631	\$97,742	\$0	\$0	\$97,742	\$5,111	5.5%
681060	Mentor	Twp	Oscoda	\$94,451	\$0	\$0	\$94,451	\$99,660	\$0	\$0	\$99,660	\$5,209	5.5%
County Totals:				\$713,953	\$0	\$0	\$713,953	\$753,337	\$0	\$0	\$753,337	\$39,384	5.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
690000	Otsego	Cnty	Otsego	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
691010	Bagley	Twp	Otsego	\$486,382	\$0	\$0	\$486,382	\$513,213	\$0	\$0	\$513,213	\$26,831	5.5%
691020	Charlton	Twp	Otsego	\$111,885	\$0	\$0	\$111,885	\$118,058	\$0	\$0	\$118,058	\$6,173	5.5%
691030	Chester	Twp	Otsego	\$106,763	\$0	\$0	\$106,763	\$112,652	\$0	\$0	\$112,652	\$5,889	5.5%
691040	Corwith	Twp	Otsego	\$98,004	\$0	\$0	\$98,004	\$103,410	\$0	\$0	\$103,410	\$5,406	5.5%
691050	Dover	Twp	Otsego	\$46,358	\$0	\$0	\$46,358	\$48,914	\$0	\$0	\$48,914	\$2,556	5.5%
691060	Elmira	Twp	Otsego	\$139,404	\$0	\$0	\$139,404	\$147,093	\$0	\$0	\$147,093	\$7,689	5.5%
691070	Hayes	Twp	Otsego	\$216,418	\$0	\$0	\$216,418	\$228,356	\$0	\$0	\$228,356	\$11,938	5.5%
691080	Livingston	Twp	Otsego	\$208,649	\$0	\$0	\$208,649	\$220,160	\$0	\$0	\$220,160	\$11,511	5.5%
691090	Otsego Lake	Twp	Otsego	\$235,257	\$0	\$0	\$235,257	\$248,236	\$0	\$0	\$248,236	\$12,979	5.5%
692010	Gaylord	City	Otsego	\$299,876	\$30,453	\$2,947	\$333,276	\$316,420	\$30,453	\$2,932	\$349,805	\$16,529	5.0%
693010	Vanderbilt	Vil	Otsego	\$46,439	\$7,173	\$456	\$54,068	\$49,002	\$7,173	\$454	\$56,629	\$2,561	4.7%
County Totals:				\$1,995,435	\$37,626	\$3,403	\$2,036,464	\$2,105,514	\$37,626	\$3,386	\$2,146,526	\$110,062	5.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
700000	Ottawa	Cnty	Ottawa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
701010	Allendale	Twp	Ottawa	\$1,711,176	\$54,806	\$16,814	\$1,782,796	\$1,805,577	\$54,841	\$16,731	\$1,877,149	\$94,353	5.3%
701020	Blendon	Twp	Ottawa	\$476,961	\$0	\$0	\$476,961	\$503,273	\$0	\$0	\$503,273	\$26,312	5.5%
701030	Chester	Twp	Ottawa	\$166,672	\$6,344	\$1,638	\$174,654	\$175,866	\$6,344	\$1,630	\$183,840	\$9,186	5.3%
701040	Crockery	Twp	Ottawa	\$327,230	\$0	\$0	\$327,230	\$345,281	\$0	\$0	\$345,281	\$18,051	5.5%
701050	Georgetown	Twp	Ottawa	\$3,882,541	\$124,350	\$38,151	\$4,045,042	\$4,096,729	\$124,430	\$37,961	\$4,259,120	\$214,078	5.3%
701060	Grand Haven	Twp	Ottawa	\$1,254,212	\$40,170	\$12,324	\$1,306,706	\$1,323,404	\$40,196	\$12,263	\$1,375,863	\$69,157	5.3%
701070	Holland	Twp	Ottawa	\$2,944,730	\$94,314	\$28,936	\$3,067,980	\$3,107,184	\$94,375	\$28,791	\$3,230,350	\$162,370	5.3%
701080	Jamestown	Twp	Ottawa	\$581,245	\$0	\$0	\$581,245	\$613,310	\$0	\$0	\$613,310	\$32,065	5.5%
701090	Olive	Twp	Ottawa	\$378,131	\$0	\$0	\$378,131	\$398,991	\$0	\$0	\$398,991	\$20,860	5.5%
701100	Park	Twp	Ottawa	\$1,471,045	\$47,115	\$14,455	\$1,532,615	\$1,552,197	\$47,145	\$14,383	\$1,613,725	\$81,110	5.3%
701110	Polkton	Twp	Ottawa	\$200,221	\$0	\$0	\$200,221	\$211,266	\$0	\$0	\$211,266	\$11,045	5.5%
701120	Port Sheldon	Twp	Ottawa	\$350,365	\$0	\$0	\$350,365	\$369,695	\$0	\$0	\$369,695	\$19,330	5.5%
701130	Robinson	Twp	Ottawa	\$502,742	\$0	\$0	\$502,742	\$530,477	\$0	\$0	\$530,477	\$27,735	5.5%
701140	Spring Lake	Twp	Ottawa	\$989,702	\$31,698	\$9,725	\$1,031,125	\$1,044,302	\$31,719	\$9,677	\$1,085,698	\$54,573	5.3%
701150	Tallmadge	Twp	Ottawa	\$625,948	\$20,048	\$6,151	\$652,147	\$660,481	\$20,061	\$6,120	\$686,662	\$34,515	5.3%
701160	Wright	Twp	Ottawa	\$260,048	\$0	\$0	\$260,048	\$274,394	\$0	\$0	\$274,394	\$14,346	5.5%
701170	Zeeland	Twp	Ottawa	\$823,939	\$26,389	\$8,096	\$858,424	\$869,394	\$26,406	\$8,056	\$903,856	\$45,432	5.3%
702010	Coopersville	City	Ottawa	\$353,259	\$32,222	\$3,471	\$388,952	\$372,747	\$32,222	\$3,454	\$408,423	\$19,471	5.0%
702020	Ferrysburg	City	Ottawa	\$238,977	\$15,579	\$2,348	\$256,904	\$252,160	\$15,579	\$2,337	\$270,076	\$13,172	5.1%
702030	Grand Haven	City	Ottawa	\$860,381	\$133,783	\$8,454	\$1,002,618	\$907,846	\$133,783	\$8,412	\$1,050,041	\$47,423	4.7%
702040	Holland	City	Ottawa	\$2,151,365	\$354,167	\$26,837	\$2,532,369	\$2,270,051	\$354,167	\$26,703	\$2,650,921	\$118,552	4.7%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
702050	Hudsonville	City	Ottawa	\$588,021	\$32,037	\$5,778	\$625,836	\$620,460	\$32,037	\$5,749	\$658,246	\$32,410	5.2%
702060	Zeeland	City	Ottawa	\$454,815	\$76,157	\$4,469	\$535,441	\$479,906	\$76,157	\$4,447	\$560,510	\$25,069	4.7%
703010	Spring Lake	Vil	Ottawa	\$191,958	\$8,967	\$1,886	\$202,811	\$202,547	\$8,967	\$1,877	\$213,391	\$10,580	5.2%
County Totals:				\$21,785,684	\$1,098,146	\$189,533	\$23,073,363	\$22,987,538	\$1,098,429	\$188,591	\$24,274,558	\$1,201,195	5.2%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
710000	Presque Isle	Cnty	Presque Isle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
711010	Allis	Twp	Presque Isle	\$78,336	\$0	\$0	\$78,336	\$82,658	\$0	\$0	\$82,658	\$4,322	5.5%
711020	Bearinger	Twp	Presque Isle	\$30,491	\$0	\$0	\$30,491	\$32,173	\$0	\$0	\$32,173	\$1,682	5.5%
711030	Belknap	Twp	Presque Isle	\$62,058	\$0	\$0	\$62,058	\$65,481	\$0	\$0	\$65,481	\$3,423	5.5%
711040	Bismarck	Twp	Presque Isle	\$31,897	\$0	\$0	\$31,897	\$33,656	\$0	\$0	\$33,656	\$1,759	5.5%
711050	Case	Twp	Presque Isle	\$57,595	\$0	\$0	\$57,595	\$60,773	\$0	\$0	\$60,773	\$3,178	5.5%
711060	Krakow	Twp	Presque Isle	\$58,257	\$0	\$0	\$58,257	\$61,470	\$0	\$0	\$61,470	\$3,213	5.5%
711070	Metz	Twp	Presque Isle	\$24,956	\$0	\$0	\$24,956	\$26,332	\$0	\$0	\$26,332	\$1,376	5.5%
711080	Moltke	Twp	Presque Isle	\$24,459	\$0	\$0	\$24,459	\$25,808	\$0	\$0	\$25,808	\$1,349	5.5%
711090	North Allis	Twp	Presque Isle	\$43,051	\$0	\$0	\$43,051	\$45,427	\$0	\$0	\$45,427	\$2,376	5.5%
711100	Ocqueoc	Twp	Presque Isle	\$54,124	\$0	\$0	\$54,124	\$57,110	\$0	\$0	\$57,110	\$2,986	5.5%
711110	Posen	Twp	Presque Isle	\$50,903	\$0	\$0	\$50,903	\$53,710	\$0	\$0	\$53,710	\$2,807	5.5%
711120	Presque Isle	Twp	Presque Isle	\$136,842	\$0	\$0	\$136,842	\$144,390	\$0	\$0	\$144,390	\$7,548	5.5%
711130	Pulawski	Twp	Presque Isle	\$28,343	\$0	\$0	\$28,343	\$29,906	\$0	\$0	\$29,906	\$1,563	5.5%
711140	Rogers	Twp	Presque Isle	\$81,312	\$0	\$0	\$81,312	\$85,797	\$0	\$0	\$85,797	\$4,485	5.5%
712010	Onaway	City	Presque Isle	\$72,718	\$36,207	\$715	\$109,640	\$76,729	\$36,207	\$711	\$113,647	\$4,007	3.7%
712020	Rogers City	City	Presque Isle	\$232,531	\$82,354	\$2,285	\$317,170	\$245,359	\$82,354	\$2,274	\$329,987	\$12,817	4.0%
713010	Millersburg	Vil	Presque Isle	\$17,022	\$0	\$0	\$17,022	\$17,961	\$1,654	\$166	\$19,781	\$2,759	16.2%
713020	Posen	Vil	Presque Isle	\$19,337	\$0	\$0	\$19,337	\$20,402	\$0	\$0	\$20,402	\$1,065	5.5%
County Totals:				\$1,104,232	\$118,561	\$3,000	\$1,225,793	\$1,165,142	\$120,215	\$3,151	\$1,288,508	\$62,715	5.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
720000	Roscommon	Cnty	Roscommon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
721010	Au Sable	Twp	Roscommon	\$21,071	\$0	\$0	\$21,071	\$22,234	\$0	\$0	\$22,234	\$1,163	5.5%
721020	Backus	Twp	Roscommon	\$27,269	\$0	\$0	\$27,269	\$28,773	\$0	\$0	\$28,773	\$1,504	5.5%
721030	Denton	Twp	Roscommon	\$459,194	\$0	\$0	\$459,194	\$484,527	\$0	\$0	\$484,527	\$25,333	5.5%
721040	Gerrish	Twp	Roscommon	\$247,322	\$0	\$0	\$247,322	\$260,966	\$0	\$0	\$260,966	\$13,644	5.5%
721050	Higgins	Twp	Roscommon	\$70,817	\$0	\$0	\$70,817	\$74,723	\$0	\$0	\$74,723	\$3,906	5.5%
721060	Lake	Twp	Roscommon	\$100,401	\$0	\$0	\$100,401	\$105,938	\$0	\$0	\$105,938	\$5,537	5.5%
721070	Lyon	Twp	Roscommon	\$113,208	\$0	\$0	\$113,208	\$119,453	\$0	\$0	\$119,453	\$6,245	5.5%
721080	Markey	Twp	Roscommon	\$195,015	\$0	\$0	\$195,015	\$205,773	\$0	\$0	\$205,773	\$10,758	5.5%
721090	Nester	Twp	Roscommon	\$24,377	\$0	\$0	\$24,377	\$25,721	\$0	\$0	\$25,721	\$1,344	5.5%
721100	Richfield	Twp	Roscommon	\$308,306	\$0	\$0	\$308,306	\$325,314	\$0	\$0	\$325,314	\$17,008	5.5%
721110	Roscommon	Twp	Roscommon	\$364,496	\$0	\$0	\$364,496	\$384,605	\$0	\$0	\$384,605	\$20,109	5.5%
723010	Roscommon	Vil	Roscommon	\$86,352	\$16,246	\$849	\$103,447	\$91,115	\$16,246	\$844	\$108,205	\$4,758	4.6%
County Totals:				\$2,017,828	\$16,246	\$849	\$2,034,923	\$2,129,142	\$16,246	\$844	\$2,146,232	\$111,309	5.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
730000	Saginaw	Cnty	Saginaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
731010	Albee	Twp	Saginaw	\$178,489	\$0	\$0	\$178,489	\$188,335	\$0	\$0	\$188,335	\$9,846	5.5%
731020	Birch Run	Twp	Saginaw	\$370,033	\$0	\$0	\$370,033	\$390,447	\$0	\$0	\$390,447	\$20,414	5.5%
731030	Blumfield	Twp	Saginaw	\$161,466	\$0	\$0	\$161,466	\$170,373	\$0	\$0	\$170,373	\$8,907	5.5%
731040	Brady	Twp	Saginaw	\$159,318	\$0	\$0	\$159,318	\$168,106	\$0	\$0	\$168,106	\$8,788	5.5%
731050	Brant	Twp	Saginaw	\$164,359	\$0	\$0	\$164,359	\$173,425	\$0	\$0	\$173,425	\$9,066	5.5%
731060	Bridgeport	Twp	Saginaw	\$868,810	\$63,849	\$8,537	\$941,196	\$916,739	\$63,849	\$8,495	\$989,083	\$47,887	5.1%
731070	Buena Vista	Twp	Saginaw	\$716,929	\$99,732	\$7,045	\$823,706	\$756,480	\$99,732	\$7,010	\$863,222	\$39,516	4.8%
731080	Carrollton	Twp	Saginaw	\$504,314	\$99,739	\$4,956	\$609,009	\$532,134	\$99,739	\$4,931	\$636,804	\$27,795	4.6%
731090	Chapin	Twp	Saginaw	\$87,591	\$0	\$0	\$87,591	\$92,423	\$0	\$0	\$92,423	\$4,832	5.5%
731100	Chesaning	Twp	Saginaw	\$187,165	\$0	\$0	\$187,165	\$197,490	\$0	\$0	\$197,490	\$10,325	5.5%
731110	Frankenmuth	Twp	Saginaw	\$161,880	\$0	\$0	\$161,880	\$170,809	\$0	\$0	\$170,809	\$8,929	5.5%
731120	Fremont	Twp	Saginaw	\$173,201	\$0	\$0	\$173,201	\$182,755	\$0	\$0	\$182,755	\$9,554	5.5%
731130	James	Twp	Saginaw	\$167,169	\$0	\$0	\$167,169	\$176,390	\$0	\$0	\$176,390	\$9,221	5.5%
731140	Jonesfield	Twp	Saginaw	\$73,461	\$0	\$0	\$73,461	\$77,513	\$0	\$0	\$77,513	\$4,052	5.5%
731150	Kochville	Twp	Saginaw	\$419,614	\$0	\$0	\$419,614	\$442,762	\$0	\$0	\$442,762	\$23,148	5.5%
731160	Lakefield	Twp	Saginaw	\$85,031	\$0	\$0	\$85,031	\$89,720	\$0	\$0	\$89,720	\$4,689	5.5%
731170	Maple Grove	Twp	Saginaw	\$220,466	\$0	\$0	\$220,466	\$232,629	\$0	\$0	\$232,629	\$12,163	5.5%
731180	Marion	Twp	Saginaw	\$76,269	\$0	\$0	\$76,269	\$80,478	\$469	\$746	\$81,693	\$5,424	7.1%
731190	Richland	Twp	Saginaw	\$342,435	\$0	\$0	\$342,435	\$361,324	\$0	\$0	\$361,324	\$18,889	5.5%
731200	Saginaw	Twp	Saginaw	\$3,374,756	\$108,087	\$33,161	\$3,516,004	\$3,560,933	\$108,157	\$32,996	\$3,702,086	\$186,082	5.3%
731210	St Charles	Twp	Saginaw	\$119,406	\$0	\$0	\$119,406	\$125,992	\$0	\$0	\$125,992	\$6,586	5.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
731220	Spaulding	Twp	Saginaw	\$177,910	\$0	\$0	\$177,910	\$187,725	\$0	\$0	\$187,725	\$9,815	5.5%
731230	Swan Creek	Twp	Saginaw	\$190,883	\$0	\$0	\$190,883	\$201,414	\$0	\$0	\$201,414	\$10,531	5.5%
731240	Taymouth	Twp	Saginaw	\$373,503	\$0	\$0	\$373,503	\$394,109	\$0	\$0	\$394,109	\$20,606	5.5%
731250	Thomas	Twp	Saginaw	\$990,364	\$31,719	\$9,732	\$1,031,815	\$1,044,999	\$31,740	\$9,683	\$1,086,422	\$54,607	5.3%
731260	Tittabawassee	Twp	Saginaw	\$742,958	\$23,795	\$7,301	\$774,054	\$783,945	\$23,811	\$7,264	\$815,020	\$40,966	5.3%
731270	Zilwaukee	Twp	Saginaw	\$5,538	\$0	\$0	\$5,538	\$5,841	\$820	\$54	\$6,715	\$1,177	21.3%
732010	Frankenmuth	City	Saginaw	\$408,542	\$7,236	\$4,014	\$419,792	\$431,078	\$7,236	\$3,994	\$442,308	\$22,516	5.4%
732020	Saginaw	City	Saginaw	\$4,233,320	\$3,905,092	\$41,598	\$8,180,010	\$4,466,861	\$3,905,092	\$41,390	\$8,413,343	\$233,333	2.9%
732030	Zilwaukee	City	Saginaw	\$137,006	\$37,807	\$1,346	\$176,159	\$144,564	\$37,807	\$1,340	\$183,711	\$7,552	4.3%
733010	Birch Run	Vil	Saginaw	\$128,496	\$0	\$0	\$128,496	\$135,584	\$0	\$0	\$135,584	\$7,088	5.5%
733020	Chesaning	Vil	Saginaw	\$197,825	\$38,308	\$1,944	\$238,077	\$208,738	\$38,308	\$1,934	\$248,980	\$10,903	4.6%
733030	Merrill	Vil	Saginaw	\$64,288	\$15,194	\$632	\$80,114	\$67,835	\$15,194	\$629	\$83,658	\$3,544	4.4%
733040	Oakley	Vil	Saginaw	\$23,963	\$0	\$0	\$23,963	\$25,285	\$0	\$0	\$25,285	\$1,322	5.5%
733045	Reese	Vil	Saginaw	\$496	\$0	\$0	\$496	\$523	\$0	\$0	\$523	\$27	5.4%
733050	St Charles	Vil	Saginaw	\$169,729	\$30,913	\$1,668	\$202,310	\$179,092	\$37,096	\$1,659	\$217,847	\$15,537	7.7%
County Totals:				\$16,456,983	\$4,461,471	\$121,934	\$21,040,388	\$17,364,850	\$4,469,050	\$122,125	\$21,956,025	\$915,637	4.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
740000	St Clair	Cnty	Saint Clair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
741010	Berlin	Twp	Saint Clair	\$271,451	\$0	\$0	\$271,451	\$286,426	\$0	\$0	\$286,426	\$14,975	5.5%
741020	Brockway	Twp	Saint Clair	\$167,086	\$0	\$0	\$167,086	\$176,302	\$0	\$0	\$176,302	\$9,216	5.5%
741030	Burtchville	Twp	Saint Clair	\$331,195	\$0	\$0	\$331,195	\$349,466	\$0	\$0	\$349,466	\$18,271	5.5%
741040	Casco	Twp	Saint Clair	\$339,210	\$0	\$0	\$339,210	\$357,924	\$0	\$0	\$357,924	\$18,714	5.5%
741050	China	Twp	Saint Clair	\$293,433	\$0	\$0	\$293,433	\$309,619	\$0	\$0	\$309,619	\$16,186	5.5%
741060	Clay	Twp	Saint Clair	\$749,156	\$23,994	\$7,361	\$780,511	\$790,485	\$24,009	\$7,325	\$821,819	\$41,308	5.3%
741070	Clyde	Twp	Saint Clair	\$461,013	\$0	\$0	\$461,013	\$486,445	\$0	\$0	\$486,445	\$25,432	5.5%
741080	Columbus	Twp	Saint Clair	\$336,319	\$0	\$0	\$336,319	\$354,872	\$0	\$0	\$354,872	\$18,553	5.5%
741090	Cottrellville	Twp	Saint Clair	\$294,093	\$0	\$0	\$294,093	\$310,317	\$0	\$0	\$310,317	\$16,224	5.5%
741100	East China	Twp	Saint Clair	\$313,016	\$0	\$0	\$313,016	\$330,284	\$0	\$0	\$330,284	\$17,268	5.5%
741110	Emmett	Twp	Saint Clair	\$197,082	\$0	\$0	\$197,082	\$207,953	\$0	\$0	\$207,953	\$10,871	5.5%
741120	Fort Gratiot	Twp	Saint Clair	\$917,894	\$29,398	\$9,019	\$956,311	\$968,531	\$29,417	\$8,974	\$1,006,922	\$50,611	5.3%
741130	Grant	Twp	Saint Clair	\$156,261	\$0	\$0	\$156,261	\$164,880	\$0	\$0	\$164,880	\$8,619	5.5%
741140	Greenwood	Twp	Saint Clair	\$127,090	\$0	\$0	\$127,090	\$134,101	\$0	\$0	\$134,101	\$7,011	5.5%
741150	Ira	Twp	Saint Clair	\$427,876	\$0	\$0	\$427,876	\$451,481	\$0	\$0	\$451,481	\$23,605	5.5%
741160	Kenockee	Twp	Saint Clair	\$204,104	\$0	\$0	\$204,104	\$215,364	\$0	\$0	\$215,364	\$11,260	5.5%
741170	Kimball	Twp	Saint Clair	\$773,286	\$24,767	\$7,599	\$805,652	\$815,945	\$4,130	\$7,561	\$827,636	\$21,984	2.7%
741180	Lynn	Twp	Saint Clair	\$101,555	\$0	\$0	\$101,555	\$107,159	\$0	\$0	\$107,159	\$5,604	5.5%
741190	Mussey	Twp	Saint Clair	\$191,380	\$0	\$0	\$191,380	\$201,937	\$0	\$0	\$201,937	\$10,557	5.5%
741200	Port Huron	Twp	Saint Clair	\$863,108	\$27,644	\$8,481	\$899,233	\$910,723	\$27,661	\$8,439	\$946,823	\$47,590	5.3%
741210	Riley	Twp	Saint Clair	\$277,071	\$0	\$0	\$277,071	\$292,355	\$0	\$0	\$292,355	\$15,284	5.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
741220	St Clair	Twp	Saint Clair	\$563,312	\$0	\$0	\$563,312	\$594,389	\$0	\$0	\$594,389	\$31,077	5.5%
741230	Wales	Twp	Saint Clair	\$268,394	\$0	\$0	\$268,394	\$283,200	\$0	\$0	\$283,200	\$14,806	5.5%
742010	Algonac	City	Saint Clair	\$339,624	\$52,722	\$3,337	\$395,683	\$358,360	\$52,722	\$3,321	\$414,403	\$18,720	4.7%
742020	Marine City	City	Saint Clair	\$351,029	\$98,705	\$3,449	\$453,183	\$370,392	\$98,705	\$3,432	\$472,529	\$19,346	4.3%
742030	Marysville	City	Saint Clair	\$822,948	\$206,000	\$8,087	\$1,037,035	\$868,348	\$206,000	\$8,046	\$1,082,394	\$45,359	4.4%
742040	Memphis	City	Saint Clair	\$29,749	\$0	\$0	\$29,749	\$31,389	\$0	\$0	\$31,389	\$1,640	5.5%
742060	Port Huron	City	Saint Clair	\$2,494,213	\$1,079,599	\$24,509	\$3,598,321	\$2,631,812	\$1,079,599	\$24,387	\$3,735,798	\$137,477	3.8%
742065	Richmond	City	Saint Clair	\$165	\$0	\$0	\$165	\$174	\$0	\$0	\$174	\$9	5.5%
742070	St Clair	City	Saint Clair	\$453,246	\$49,293	\$4,454	\$506,993	\$478,249	\$49,293	\$4,431	\$531,973	\$24,980	4.9%
742080	Yale	City	Saint Clair	\$161,549	\$34,974	\$1,587	\$198,110	\$170,460	\$34,974	\$1,580	\$207,014	\$8,904	4.5%
743010	Capac	Vil	Saint Clair	\$156,178	\$53,683	\$1,535	\$211,396	\$164,793	\$53,683	\$1,527	\$220,003	\$8,607	4.1%
743020	Emmett	Vil	Saint Clair	\$22,229	\$0	\$0	\$22,229	\$23,454	\$0	\$0	\$23,454	\$1,225	5.5%
County Totals:				\$13,455,315	\$1,680,779	\$79,418	\$15,215,512	\$14,197,589	\$1,660,193	\$79,023	\$15,936,805	\$721,293	4.7%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
750000	St Joseph	Cnty	Saint Joseph	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
751010	Burr Oak	Twp	Saint Joseph	\$147,335	\$0	\$0	\$147,335	\$155,463	\$0	\$0	\$155,463	\$8,128	5.5%
751020	Colon	Twp	Saint Joseph	\$178,159	\$0	\$0	\$178,159	\$187,986	\$0	\$0	\$187,986	\$9,827	5.5%
751030	Constantine	Twp	Saint Joseph	\$176,919	\$0	\$0	\$176,919	\$186,678	\$0	\$0	\$186,678	\$9,759	5.5%
751040	Fabius	Twp	Saint Joseph	\$268,394	\$0	\$0	\$268,394	\$283,200	\$0	\$0	\$283,200	\$14,806	5.5%
751050	Fawn River	Twp	Saint Joseph	\$122,049	\$0	\$0	\$122,049	\$128,783	\$0	\$0	\$128,783	\$6,734	5.5%
751060	Florence	Twp	Saint Joseph	\$102,630	\$0	\$0	\$102,630	\$108,292	\$0	\$0	\$108,292	\$5,662	5.5%
751070	Flowerfield	Twp	Saint Joseph	\$129,074	\$0	\$0	\$129,074	\$136,194	\$0	\$0	\$136,194	\$7,120	5.5%
751080	Leonidas	Twp	Saint Joseph	\$97,920	\$0	\$0	\$97,920	\$103,322	\$0	\$0	\$103,322	\$5,402	5.5%
751090	Lockport	Twp	Saint Joseph	\$307,231	\$0	\$0	\$307,231	\$324,180	\$0	\$0	\$324,180	\$16,949	5.5%
751100	Mendon	Twp	Saint Joseph	\$152,790	\$0	\$0	\$152,790	\$161,218	\$0	\$0	\$161,218	\$8,428	5.5%
751110	Mottville	Twp	Saint Joseph	\$118,662	\$0	\$0	\$118,662	\$125,208	\$0	\$0	\$125,208	\$6,546	5.5%
751120	Nottawa	Twp	Saint Joseph	\$206,749	\$0	\$0	\$206,749	\$218,155	\$0	\$0	\$218,155	\$11,406	5.5%
751130	Park	Twp	Saint Joseph	\$214,847	\$0	\$0	\$214,847	\$226,699	\$0	\$0	\$226,699	\$11,852	5.5%
751140	Sherman	Twp	Saint Joseph	\$264,842	\$0	\$0	\$264,842	\$279,451	\$0	\$0	\$279,451	\$14,609	5.5%
751150	Sturgis	Twp	Saint Joseph	\$186,835	\$0	\$0	\$186,835	\$197,141	\$0	\$0	\$197,141	\$10,306	5.5%
751160	White Pigeon	Twp	Saint Joseph	\$184,356	\$0	\$0	\$184,356	\$194,526	\$0	\$0	\$194,526	\$10,170	5.5%
752010	Sturgis	City	Saint Joseph	\$908,474	\$140,048	\$8,927	\$1,057,449	\$958,592	\$140,048	\$8,882	\$1,107,522	\$50,073	4.7%
752020	Three Rivers	City	Saint Joseph	\$645,450	\$241,087	\$6,342	\$892,879	\$681,058	\$241,087	\$6,311	\$928,456	\$35,577	4.0%
753010	Burr Oak	Vil	Saint Joseph	\$68,420	\$26,504	\$672	\$95,596	\$72,195	\$26,504	\$669	\$99,368	\$3,772	3.9%
753020	Centreville	Vil	Saint Joseph	\$112,051	\$27,753	\$1,101	\$140,905	\$118,232	\$27,753	\$1,096	\$147,081	\$6,176	4.4%
753030	Colon	Vil	Saint Joseph	\$96,930	\$17,022	\$952	\$114,904	\$102,276	\$17,022	\$948	\$120,246	\$5,342	4.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
753040	Constantine	Vil	Saint Joseph	\$171,547	\$39,432	\$1,686	\$212,665	\$181,011	\$39,432	\$1,677	\$222,120	\$9,455	4.4%
753050	Mendon	Vil	Saint Joseph	\$71,891	\$5,238	\$706	\$77,835	\$75,857	\$5,238	\$703	\$81,798	\$3,963	5.1%
753060	White Pigeon	Vil	Saint Joseph	\$125,769	\$23,560	\$1,236	\$150,565	\$132,706	\$23,560	\$1,230	\$157,496	\$6,931	4.6%
County Totals:				\$5,059,324	\$520,644	\$21,622	\$5,601,590	\$5,338,423	\$520,644	\$21,516	\$5,880,583	\$278,993	5.0%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
760000	Sanilac	Cnty	Sanilac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
761010	Argyle	Twp	Sanilac	\$62,719	\$0	\$0	\$62,719	\$66,178	\$0	\$0	\$66,178	\$3,459	5.5%
761020	Austin	Twp	Sanilac	\$54,952	\$0	\$0	\$54,952	\$57,982	\$0	\$0	\$57,982	\$3,030	5.5%
761030	Bridgehampton	Twp	Sanilac	\$56,852	\$0	\$0	\$56,852	\$59,988	\$0	\$0	\$59,988	\$3,136	5.5%
761040	Buel	Twp	Sanilac	\$104,532	\$0	\$0	\$104,532	\$110,298	\$0	\$0	\$110,298	\$5,766	5.5%
761050	Custer	Twp	Sanilac	\$83,129	\$0	\$0	\$83,129	\$87,715	\$0	\$0	\$87,715	\$4,586	5.5%
761060	Delaware	Twp	Sanilac	\$59,496	\$0	\$0	\$59,496	\$62,778	\$0	\$0	\$62,778	\$3,282	5.5%
761070	Elk	Twp	Sanilac	\$73,875	\$0	\$0	\$73,875	\$77,949	\$0	\$0	\$77,949	\$4,074	5.5%
761080	Elmer	Twp	Sanilac	\$66,602	\$0	\$0	\$66,602	\$70,276	\$0	\$0	\$70,276	\$3,674	5.5%
761090	Evergreen	Twp	Sanilac	\$76,353	\$0	\$0	\$76,353	\$80,565	\$0	\$0	\$80,565	\$4,212	5.5%
761100	Flynn	Twp	Sanilac	\$86,765	\$0	\$0	\$86,765	\$91,551	\$0	\$0	\$91,551	\$4,786	5.5%
761110	Forester	Twp	Sanilac	\$83,543	\$0	\$0	\$83,543	\$88,151	\$0	\$0	\$88,151	\$4,608	5.5%
761120	Fremont	Twp	Sanilac	\$86,848	\$0	\$0	\$86,848	\$91,639	\$0	\$0	\$91,639	\$4,791	5.5%
761130	Greenleaf	Twp	Sanilac	\$64,536	\$0	\$0	\$64,536	\$68,097	\$0	\$0	\$68,097	\$3,561	5.5%
761140	Lamotte	Twp	Sanilac	\$75,939	\$0	\$0	\$75,939	\$80,129	\$0	\$0	\$80,129	\$4,190	5.5%
761150	Lexington	Twp	Sanilac	\$204,930	\$0	\$0	\$204,930	\$216,236	\$0	\$0	\$216,236	\$11,306	5.5%
761160	Maple Valley	Twp	Sanilac	\$100,895	\$0	\$0	\$100,895	\$106,461	\$0	\$0	\$106,461	\$5,566	5.5%
761170	Marion	Twp	Sanilac	\$68,503	\$0	\$0	\$68,503	\$72,282	\$0	\$0	\$72,282	\$3,779	5.5%
761180	Marlette	Twp	Sanilac	\$145,682	\$0	\$0	\$145,682	\$153,720	\$0	\$0	\$153,720	\$8,038	5.5%
761190	Minden	Twp	Sanilac	\$28,756	\$0	\$0	\$28,756	\$30,342	\$0	\$0	\$30,342	\$1,586	5.5%
761200	Moore	Twp	Sanilac	\$99,410	\$0	\$0	\$99,410	\$104,892	\$0	\$0	\$104,892	\$5,482	5.5%
761210	Sanilac	Twp	Sanilac	\$149,402	\$0	\$0	\$149,402	\$157,643	\$0	\$0	\$157,643	\$8,241	5.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
761220	Speaker	Twp	Sanilac	\$107,671	\$0	\$0	\$107,671	\$113,611	\$0	\$0	\$113,611	\$5,940	5.5%
761230	Washington	Twp	Sanilac	\$86,765	\$0	\$0	\$86,765	\$91,551	\$0	\$0	\$91,551	\$4,786	5.5%
761240	Watertown	Twp	Sanilac	\$109,076	\$0	\$0	\$109,076	\$115,093	\$0	\$0	\$115,093	\$6,017	5.5%
761250	Wheatland	Twp	Sanilac	\$40,325	\$0	\$0	\$40,325	\$42,549	\$0	\$0	\$42,549	\$2,224	5.5%
761260	Worth	Twp	Sanilac	\$321,775	\$0	\$0	\$321,775	\$339,526	\$0	\$0	\$339,526	\$17,751	5.5%
762010	Brown City	City	Sanilac	\$108,745	\$38,989	\$1,076	\$148,810	\$114,745	\$38,989	\$1,071	\$154,805	\$5,995	4.0%
762020	Croswell	City	Sanilac	\$202,204	\$77,385	\$1,987	\$281,576	\$213,359	\$77,385	\$1,977	\$292,721	\$11,145	4.0%
762025	Marlette	City	Sanilac	\$154,939	\$53,526	\$1,522	\$209,987	\$163,485	\$53,526	\$1,515	\$218,526	\$8,539	4.1%
762030	Sandusky	City	Sanilac	\$217,492	\$56,975	\$2,137	\$276,604	\$229,490	\$56,975	\$2,126	\$288,591	\$11,987	4.3%
763010	Applegate	Vil	Sanilac	\$20,493	\$4,126	\$201	\$24,820	\$21,623	\$687	\$200	\$22,510	(\$2,310)	(9.3)%
763020	Carsonville	Vil	Sanilac	\$43,548	\$16,581	\$428	\$60,557	\$45,950	\$16,581	\$426	\$62,957	\$2,400	4.0%
763030	Deckerville	Vil	Sanilac	\$68,586	\$23,458	\$674	\$92,718	\$72,369	\$23,458	\$671	\$96,498	\$3,780	4.1%
763040	Forestville	Vil	Sanilac	\$11,238	\$0	\$0	\$11,238	\$11,858	\$0	\$0	\$11,858	\$620	5.5%
763050	Lexington	Vil	Sanilac	\$97,343	\$0	\$0	\$97,343	\$102,712	\$0	\$0	\$102,712	\$5,369	5.5%
763070	Melvin	Vil	Sanilac	\$14,874	\$0	\$0	\$14,874	\$15,694	\$143	\$145	\$15,982	\$1,108	7.4%
763080	Minden	Vil	Sanilac	\$16,278	\$5,608	\$160	\$22,046	\$17,176	\$5,608	\$159	\$22,943	\$897	4.1%
763090	Peck	Vil	Sanilac	\$52,225	\$10,821	\$513	\$63,559	\$55,105	\$10,821	\$511	\$66,437	\$2,878	4.5%
763100	Port Sanilac	Vil	Sanilac	\$51,481	\$0	\$0	\$51,481	\$54,320	\$3,446	\$503	\$58,269	\$6,788	13.2%
County Totals:				\$3,558,777	\$287,469	\$8,698	\$3,854,944	\$3,755,088	\$287,619	\$9,304	\$4,052,011	\$197,067	5.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
770000	Schoolcraft	Cnty	Schoolcraft	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
771010	Doyle	Twp	Schoolcraft	\$51,562	\$0	\$0	\$51,562	\$54,407	\$0	\$0	\$54,407	\$2,845	5.5%
771020	Germfask	Twp	Schoolcraft	\$40,160	\$0	\$0	\$40,160	\$42,375	\$0	\$0	\$42,375	\$2,215	5.5%
771030	Hiawatha	Twp	Schoolcraft	\$107,588	\$0	\$0	\$107,588	\$113,524	\$0	\$0	\$113,524	\$5,936	5.5%
771040	Inwood	Twp	Schoolcraft	\$60,571	\$0	\$0	\$60,571	\$63,911	\$0	\$0	\$63,911	\$3,340	5.5%
771050	Manistique	Twp	Schoolcraft	\$90,484	\$0	\$0	\$90,484	\$95,475	\$0	\$0	\$95,475	\$4,991	5.5%
771060	Mueller	Twp	Schoolcraft	\$19,337	\$0	\$0	\$19,337	\$20,402	\$0	\$0	\$20,402	\$1,065	5.5%
771070	Seney	Twp	Schoolcraft	\$9,833	\$0	\$0	\$9,833	\$10,375	\$0	\$0	\$10,375	\$542	5.5%
771080	Thompson	Twp	Schoolcraft	\$65,694	\$0	\$0	\$65,694	\$69,317	\$0	\$0	\$69,317	\$3,623	5.5%
772010	Manistique	City	Schoolcraft	\$254,925	\$115,305	\$2,505	\$372,735	\$268,988	\$115,305	\$2,492	\$386,785	\$14,050	3.8%
County Totals:				\$700,154	\$115,305	\$2,505	\$817,964	\$738,774	\$115,305	\$2,492	\$856,571	\$38,607	4.7%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
780000	Shiawassee	Cnty	Shiawassee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
781010	Antrim	Twp	Shiawassee	\$178,570	\$0	\$0	\$178,570	\$188,422	\$0	\$0	\$188,422	\$9,852	5.5%
781020	Bennington	Twp	Shiawassee	\$261,783	\$0	\$0	\$261,783	\$276,225	\$0	\$0	\$276,225	\$14,442	5.5%
781030	Burns	Twp	Shiawassee	\$237,655	\$0	\$0	\$237,655	\$250,765	\$0	\$0	\$250,765	\$13,110	5.5%
781040	Caledonia	Twp	Shiawassee	\$369,785	\$0	\$0	\$369,785	\$390,185	\$0	\$0	\$390,185	\$20,400	5.5%
781050	Fairfield	Twp	Shiawassee	\$62,388	\$0	\$0	\$62,388	\$65,830	\$0	\$0	\$65,830	\$3,442	5.5%
781060	Hazelton	Twp	Shiawassee	\$123,123	\$0	\$0	\$123,123	\$129,916	\$0	\$0	\$129,916	\$6,793	5.5%
781070	Middlebury	Twp	Shiawassee	\$124,281	\$0	\$0	\$124,281	\$131,137	\$0	\$0	\$131,137	\$6,856	5.5%
781080	New Haven	Twp	Shiawassee	\$109,820	\$0	\$0	\$109,820	\$115,878	\$0	\$0	\$115,878	\$6,058	5.5%
781090	Owosso	Twp	Shiawassee	\$398,376	\$0	\$0	\$398,376	\$420,354	\$0	\$0	\$420,354	\$21,978	5.5%
781100	Perry	Twp	Shiawassee	\$280,954	\$0	\$0	\$280,954	\$296,453	\$0	\$0	\$296,453	\$15,499	5.5%
781110	Rush	Twp	Shiawassee	\$106,679	\$0	\$0	\$106,679	\$112,565	\$0	\$0	\$112,565	\$5,886	5.5%
781120	Sciota	Twp	Shiawassee	\$151,468	\$0	\$0	\$151,468	\$159,823	\$0	\$0	\$159,823	\$8,355	5.5%
781130	Shiawassee	Twp	Shiawassee	\$189,644	\$0	\$0	\$189,644	\$200,106	\$0	\$0	\$200,106	\$10,462	5.5%
781140	Venice	Twp	Shiawassee	\$177,579	\$0	\$0	\$177,579	\$187,376	\$0	\$0	\$187,376	\$9,797	5.5%
781150	Vernon	Twp	Shiawassee	\$316,569	\$0	\$0	\$316,569	\$334,033	\$0	\$0	\$334,033	\$17,464	5.5%
781160	Woodhull	Twp	Shiawassee	\$314,834	\$0	\$0	\$314,834	\$332,202	\$0	\$0	\$332,202	\$17,368	5.5%
782010	Corunna	City	Shiawassee	\$283,599	\$75,393	\$2,787	\$361,779	\$299,243	\$75,393	\$2,773	\$377,409	\$15,630	4.3%
782020	Durand	City	Shiawassee	\$284,755	\$149,259	\$2,798	\$436,812	\$300,464	\$149,259	\$2,784	\$452,507	\$15,695	3.6%
782030	Laingsburg	City	Shiawassee	\$106,019	\$32,897	\$1,042	\$139,958	\$111,867	\$32,897	\$1,037	\$145,801	\$5,843	4.2%
782038	Ovid	City	Shiawassee	\$496	\$0	\$0	\$496	\$523	\$0	\$0	\$523	\$27	5.4%
782040	Owosso	City	Shiawassee	\$1,255,534	\$399,729	\$12,337	\$1,667,600	\$1,324,799	\$399,729	\$12,276	\$1,736,804	\$69,204	4.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
782050	Perry	City	Shiawassee	\$180,802	\$38,378	\$1,777	\$220,957	\$190,776	\$31,982	\$1,768	\$224,526	\$3,569	1.6%
783010	Bancroft	Vil	Shiawassee	\$45,035	\$12,612	\$443	\$58,090	\$47,519	\$12,612	\$440	\$60,571	\$2,481	4.3%
783020	Byron	Vil	Shiawassee	\$48,010	\$9,479	\$472	\$57,961	\$50,658	\$9,479	\$469	\$60,606	\$2,645	4.6%
783025	Lennon	Vil	Shiawassee	\$35,449	\$4,514	\$415	\$40,378	\$37,405	\$3,762	\$413	\$41,580	\$1,202	3.0%
783030	Morrice	Vil	Shiawassee	\$76,601	\$14,979	\$753	\$92,333	\$80,827	\$14,979	\$749	\$96,555	\$4,222	4.6%
783040	New Lothrop	Vil	Shiawassee	\$48,010	\$6,292	\$472	\$54,774	\$50,658	\$6,292	\$469	\$57,419	\$2,645	4.8%
783050	Vernon	Vil	Shiawassee	\$64,702	\$15,251	\$636	\$80,589	\$68,271	\$15,251	\$633	\$84,155	\$3,566	4.4%
County Totals:				\$5,832,520	\$758,783	\$23,932	\$6,615,235	\$6,154,280	\$751,635	\$23,811	\$6,929,726	\$314,491	4.8%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
790000	Tuscola	Cnty	Tuscola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
791010	Akron	Twp	Tuscola	\$103,374	\$0	\$0	\$103,374	\$109,077	\$0	\$0	\$109,077	\$5,703	5.5%
791020	Almer	Twp	Tuscola	\$174,770	\$0	\$0	\$174,770	\$184,411	\$0	\$0	\$184,411	\$9,641	5.5%
791030	Arbela	Twp	Tuscola	\$253,686	\$0	\$0	\$253,686	\$267,680	\$0	\$0	\$267,680	\$13,994	5.5%
791040	Columbia	Twp	Tuscola	\$64,125	\$0	\$0	\$64,125	\$67,661	\$0	\$0	\$67,661	\$3,536	5.5%
791050	Dayton	Twp	Tuscola	\$152,708	\$0	\$0	\$152,708	\$161,131	\$0	\$0	\$161,131	\$8,423	5.5%
791060	Denmark	Twp	Tuscola	\$133,866	\$0	\$0	\$133,866	\$141,251	\$0	\$0	\$141,251	\$7,385	5.5%
791070	Elkland	Twp	Tuscola	\$90,897	\$0	\$0	\$90,897	\$95,911	\$0	\$0	\$95,911	\$5,014	5.5%
791080	Ellington	Twp	Tuscola	\$110,067	\$0	\$0	\$110,067	\$116,140	\$0	\$0	\$116,140	\$6,073	5.5%
791090	Elmwood	Twp	Tuscola	\$67,676	\$0	\$0	\$67,676	\$71,410	\$0	\$0	\$71,410	\$3,734	5.5%
791100	Fairgrove	Twp	Tuscola	\$71,560	\$0	\$0	\$71,560	\$75,508	\$0	\$0	\$75,508	\$3,948	5.5%
791110	Fremont	Twp	Tuscola	\$195,182	\$0	\$0	\$195,182	\$205,948	\$0	\$0	\$205,948	\$10,766	5.5%
791120	Gilford	Twp	Tuscola	\$61,231	\$0	\$0	\$61,231	\$64,609	\$0	\$0	\$64,609	\$3,378	5.5%
791130	Indianfields	Twp	Tuscola	\$218,979	\$0	\$0	\$218,979	\$231,059	\$0	\$0	\$231,059	\$12,080	5.5%
791140	Juniata	Twp	Tuscola	\$129,487	\$0	\$0	\$129,487	\$136,630	\$0	\$0	\$136,630	\$7,143	5.5%
791150	Kingston	Twp	Tuscola	\$98,251	\$0	\$0	\$98,251	\$103,671	\$0	\$0	\$103,671	\$5,420	5.5%
791160	Koylton	Twp	Tuscola	\$126,430	\$0	\$0	\$126,430	\$133,404	\$0	\$0	\$133,404	\$6,974	5.5%
791170	Millington	Twp	Tuscola	\$271,205	\$0	\$0	\$271,205	\$286,165	\$0	\$0	\$286,165	\$14,960	5.5%
791180	Novesta	Twp	Tuscola	\$123,206	\$0	\$0	\$123,206	\$130,003	\$0	\$0	\$130,003	\$6,797	5.5%
791190	Tuscola	Twp	Tuscola	\$172,042	\$0	\$0	\$172,042	\$181,534	\$0	\$0	\$181,534	\$9,492	5.5%
791200	Vassar	Twp	Tuscola	\$338,219	\$0	\$0	\$338,219	\$356,878	\$0	\$0	\$356,878	\$18,659	5.5%
791210	Watertown	Twp	Tuscola	\$181,958	\$0	\$0	\$181,958	\$191,997	\$0	\$0	\$191,997	\$10,039	5.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
791220	Wells	Twp	Tuscola	\$146,509	\$0	\$0	\$146,509	\$154,591	\$2,755	\$1,432	\$158,778	\$12,269	8.4%
791230	Wisner	Twp	Tuscola	\$57,018	\$0	\$0	\$57,018	\$60,162	\$0	\$0	\$60,162	\$3,144	5.5%
792005	Caro	City	Tuscola	\$346,400	\$82,209	\$3,404	\$432,013	\$365,510	\$82,209	\$3,387	\$451,106	\$19,093	4.4%
792010	Vassar	City	Tuscola	\$222,863	\$102,742	\$2,190	\$327,795	\$235,157	\$102,742	\$2,179	\$340,078	\$12,283	3.7%
793010	Akron	Vil	Tuscola	\$33,219	\$10,394	\$326	\$43,939	\$35,051	\$10,394	\$325	\$45,770	\$1,831	4.2%
793030	Cass City	Vil	Tuscola	\$200,634	\$48,718	\$1,971	\$251,323	\$211,702	\$48,718	\$1,962	\$262,382	\$11,059	4.4%
793040	Fairgrove	Vil	Tuscola	\$46,522	\$11,068	\$457	\$58,047	\$49,089	\$11,068	\$455	\$60,612	\$2,565	4.4%
793050	Gagetown	Vil	Tuscola	\$32,061	\$10,984	\$315	\$43,360	\$33,830	\$10,984	\$313	\$45,127	\$1,767	4.1%
793060	Kingston	Vil	Tuscola	\$36,359	\$13,739	\$357	\$50,455	\$38,364	\$13,739	\$355	\$52,458	\$2,003	4.0%
793070	Mayville	Vil	Tuscola	\$78,501	\$25,147	\$771	\$104,419	\$82,832	\$25,147	\$768	\$108,747	\$4,328	4.1%
793080	Millington	Vil	Tuscola	\$88,583	\$21,674	\$870	\$111,127	\$93,470	\$18,062	\$866	\$112,398	\$1,271	1.1%
793090	Reese	Vil	Tuscola	\$119,654	\$22,957	\$1,181	\$143,792	\$126,254	\$19,131	\$1,175	\$146,560	\$2,768	1.9%
793100	Unionville	Vil	Tuscola	\$41,978	\$15,133	\$412	\$57,523	\$44,293	\$15,133	\$410	\$59,836	\$2,313	4.0%
County Totals:				\$4,589,220	\$364,765	\$12,254	\$4,966,239	\$4,842,383	\$360,082	\$13,627	\$5,216,092	\$249,853	5.0%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
800000	Van Buren	Cnty	Van Buren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
801010	Almena	Twp	Van Buren	\$412,506	\$0	\$0	\$412,506	\$435,263	\$0	\$0	\$435,263	\$22,757	5.5%
801020	Antwerp	Twp	Van Buren	\$677,430	\$18,080	\$6,657	\$702,167	\$714,802	\$21,711	\$6,623	\$743,136	\$40,969	5.8%
801030	Arlington	Twp	Van Buren	\$171,300	\$0	\$0	\$171,300	\$180,749	\$0	\$0	\$180,749	\$9,449	5.5%
801040	Bangor	Twp	Van Buren	\$177,415	\$5,465	\$1,743	\$184,623	\$187,201	\$1,093	\$1,735	\$190,029	\$5,406	2.9%
801050	Bloomington	Twp	Van Buren	\$218,896	\$0	\$0	\$218,896	\$230,972	\$0	\$0	\$230,972	\$12,076	5.5%
801060	Columbia	Twp	Van Buren	\$197,413	\$0	\$0	\$197,413	\$208,302	\$0	\$0	\$208,302	\$10,889	5.5%
801070	Covert	Twp	Van Buren	\$238,647	\$0	\$0	\$238,647	\$251,811	\$0	\$0	\$251,811	\$13,164	5.5%
801080	Decatur	Twp	Van Buren	\$157,582	\$0	\$0	\$157,582	\$166,275	\$0	\$0	\$166,275	\$8,693	5.5%
801090	Geneva	Twp	Van Buren	\$295,250	\$1,854	\$2,901	\$300,005	\$311,538	\$1,854	\$2,887	\$316,279	\$16,274	5.4%
801100	Hamilton	Twp	Van Buren	\$123,042	\$0	\$0	\$123,042	\$129,829	\$0	\$0	\$129,829	\$6,787	5.5%
801110	Hartford	Twp	Van Buren	\$270,542	\$0	\$0	\$270,542	\$285,467	\$251	\$2,645	\$288,363	\$17,821	6.6%
801120	Keeler	Twp	Van Buren	\$179,232	\$0	\$0	\$179,232	\$189,120	\$0	\$0	\$189,120	\$9,888	5.5%
801130	Lawrence	Twp	Van Buren	\$187,001	\$0	\$0	\$187,001	\$197,316	\$0	\$0	\$197,316	\$10,315	5.5%
801140	Paw Paw	Twp	Van Buren	\$296,985	\$0	\$0	\$296,985	\$313,369	\$0	\$0	\$313,369	\$16,384	5.5%
801150	Pine Grove	Twp	Van Buren	\$243,687	\$0	\$0	\$243,687	\$257,130	\$179	\$2,383	\$259,692	\$16,005	6.6%
801160	Porter	Twp	Van Buren	\$203,775	\$0	\$0	\$203,775	\$215,016	\$0	\$0	\$215,016	\$11,241	5.5%
801170	South Haven	Twp	Van Buren	\$329,130	\$0	\$0	\$329,130	\$347,286	\$3,325	\$3,218	\$353,829	\$24,699	7.5%
801180	Waverly	Twp	Van Buren	\$211,045	\$0	\$0	\$211,045	\$222,689	\$0	\$0	\$222,689	\$11,644	5.5%
802010	Bangor	City	Van Buren	\$155,765	\$83,775	\$1,531	\$241,071	\$164,357	\$83,775	\$1,523	\$249,655	\$8,584	3.6%
802020	Gobles	City	Van Buren	\$68,503	\$23,437	\$673	\$92,613	\$72,282	\$28,125	\$670	\$101,077	\$8,464	9.1%
802030	Hartford	City	Van Buren	\$222,120	\$92,135	\$2,183	\$316,438	\$234,372	\$92,135	\$2,172	\$328,679	\$12,241	3.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
802040	South Haven	City	Van Buren	\$363,588	\$72,208	\$3,575	\$439,371	\$383,646	\$72,208	\$3,557	\$459,411	\$20,040	4.6%
803010	Bloomington	Vil	Van Buren	\$37,516	\$16,737	\$369	\$54,622	\$39,585	\$2,789	\$367	\$42,741	(\$11,881)	(21.8)%
803020	Breedsville	Vil	Van Buren	\$16,445	\$0	\$0	\$16,445	\$17,351	\$3,372	\$161	\$20,884	\$4,439	27.0%
803030	Decatur	Vil	Van Buren	\$150,310	\$44,194	\$1,477	\$195,981	\$158,602	\$44,194	\$1,470	\$204,266	\$8,285	4.2%
803040	Lawrence	Vil	Van Buren	\$82,304	\$29,163	\$809	\$112,276	\$86,843	\$29,163	\$805	\$116,811	\$4,535	4.0%
803050	Lawton	Vil	Van Buren	\$157,005	\$40,150	\$1,543	\$198,698	\$165,665	\$40,150	\$1,535	\$207,350	\$8,652	4.4%
803060	Mattawan	Vil	Van Buren	\$165,020	\$0	\$0	\$165,020	\$174,123	\$0	\$0	\$174,123	\$9,103	5.5%
803070	Paw Paw	Vil	Van Buren	\$286,326	\$62,338	\$2,814	\$351,478	\$302,121	\$62,338	\$2,799	\$367,258	\$15,780	4.5%
County Totals:				\$6,295,780	\$489,536	\$26,275	\$6,811,591	\$6,643,082	\$486,662	\$34,550	\$7,164,294	\$352,703	5.2%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
810000	Washtenaw	Cnty	Washtenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
811010	Ann Arbor	Twp	Washtenaw	\$336,071	\$0	\$0	\$336,071	\$354,611	\$0	\$0	\$354,611	\$18,540	5.5%
811020	Augusta	Twp	Washtenaw	\$557,363	\$0	\$0	\$557,363	\$588,112	\$0	\$0	\$588,112	\$30,749	5.5%
811030	Bridgewater	Twp	Washtenaw	\$138,328	\$0	\$0	\$138,328	\$145,959	\$0	\$0	\$145,959	\$7,631	5.5%
811040	Dexter	Twp	Washtenaw	\$499,272	\$0	\$0	\$499,272	\$526,815	\$0	\$0	\$526,815	\$27,543	5.5%
811050	Freedom	Twp	Washtenaw	\$118,001	\$0	\$0	\$118,001	\$124,510	\$0	\$0	\$124,510	\$6,509	5.5%
811060	Lima	Twp	Washtenaw	\$273,269	\$0	\$0	\$273,269	\$288,344	\$0	\$0	\$288,344	\$15,075	5.5%
811070	Lodi	Twp	Washtenaw	\$500,594	\$0	\$0	\$500,594	\$528,210	\$0	\$0	\$528,210	\$27,616	5.5%
811080	Lyndon	Twp	Washtenaw	\$216,418	\$0	\$0	\$216,418	\$228,356	\$0	\$0	\$228,356	\$11,938	5.5%
811090	Manchester	Twp	Washtenaw	\$204,766	\$0	\$0	\$204,766	\$216,062	\$0	\$0	\$216,062	\$11,296	5.5%
811100	Northfield	Twp	Washtenaw	\$681,315	\$21,821	\$6,695	\$709,831	\$718,900	\$21,835	\$6,661	\$747,396	\$37,565	5.3%
811110	Pittsfield	Twp	Washtenaw	\$2,850,034	\$91,281	\$28,005	\$2,969,320	\$3,007,262	\$91,340	\$27,865	\$3,126,467	\$157,147	5.3%
811120	Salem	Twp	Washtenaw	\$464,980	\$0	\$0	\$464,980	\$490,631	\$0	\$0	\$490,631	\$25,651	5.5%
811130	Saline	Twp	Washtenaw	\$156,673	\$0	\$0	\$156,673	\$165,316	\$0	\$0	\$165,316	\$8,643	5.5%
811140	Scio	Twp	Washtenaw	\$1,360,975	\$43,589	\$13,373	\$1,417,937	\$1,436,057	\$43,617	\$13,307	\$1,492,981	\$75,044	5.3%
811150	Sharon	Twp	Washtenaw	\$143,535	\$0	\$0	\$143,535	\$151,453	\$0	\$0	\$151,453	\$7,918	5.5%
811160	Superior	Twp	Washtenaw	\$1,079,029	\$34,559	\$10,603	\$1,124,191	\$1,138,556	\$34,581	\$10,550	\$1,183,687	\$59,496	5.3%
811170	Sylvan	Twp	Washtenaw	\$234,100	\$0	\$0	\$234,100	\$247,015	\$0	\$0	\$247,015	\$12,915	5.5%
811180	Webster	Twp	Washtenaw	\$522,905	\$0	\$0	\$522,905	\$551,752	\$0	\$0	\$551,752	\$28,847	5.5%
811190	York	Twp	Washtenaw	\$657,351	\$21,054	\$6,459	\$684,864	\$693,614	\$21,067	\$6,427	\$721,108	\$36,244	5.3%
811200	Ypsilanti	Twp	Washtenaw	\$4,409,494	\$467,136	\$43,329	\$4,919,959	\$4,652,755	\$467,136	\$43,113	\$5,163,004	\$243,045	4.9%
812010	Ann Arbor	City	Washtenaw	\$9,414,610	\$1,615,067	\$92,511	\$11,122,188	\$9,933,992	\$1,615,067	\$92,049	\$11,641,108	\$518,920	4.7%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
812015	Chelsea	City	Washtenaw	\$408,542	\$59,768	\$4,014	\$472,324	\$431,078	\$59,768	\$3,994	\$494,840	\$22,516	4.8%
812017	Dexter	City	Washtenaw	\$336,071	\$5,132	\$3,302	\$344,505	\$354,611	\$5,132	\$3,286	\$363,029	\$18,524	5.4%
812020	Milan	City	Washtenaw	\$311,529	\$42,430	\$4,739	\$358,698	\$328,714	\$50,917	\$4,715	\$384,346	\$25,648	7.2%
812030	Saline	City	Washtenaw	\$728,001	\$116,678	\$7,154	\$851,833	\$768,164	\$116,678	\$7,118	\$891,960	\$40,127	4.7%
812040	Ypsilanti	City	Washtenaw	\$1,605,983	\$975,913	\$15,781	\$2,597,677	\$1,694,582	\$975,913	\$15,702	\$2,686,197	\$88,520	3.4%
813005	Barton Hills	Vil	Washtenaw	\$24,293	\$0	\$0	\$24,293	\$25,634	\$0	\$0	\$25,634	\$1,341	5.5%
813030	Manchester	Vil	Washtenaw	\$172,786	\$25,353	\$1,698	\$199,837	\$182,319	\$25,353	\$1,689	\$209,361	\$9,524	4.8%
County Totals:				\$28,406,288	\$3,519,781	\$237,663	\$32,163,732	\$29,973,384	\$3,528,404	\$236,476	\$33,738,264	\$1,574,532	4.9%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
820000	Wayne	Cnty	Wayne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
821010	Brownstown	Twp	Wayne	\$2,530,820	\$329,773	\$24,869	\$2,885,462	\$2,670,438	\$329,773	\$24,744	\$3,024,955	\$139,493	4.8%
821020	Canton	Twp	Wayne	\$7,451,319	\$238,651	\$73,219	\$7,763,189	\$7,862,390	\$238,805	\$72,853	\$8,174,048	\$410,859	5.3%
821030	Grosse Ile	Twp	Wayne	\$856,994	\$38,600	\$8,421	\$904,015	\$904,271	\$38,600	\$8,379	\$951,250	\$47,235	5.2%
821050	Huron	Twp	Wayne	\$1,312,139	\$42,025	\$12,893	\$1,367,057	\$1,384,526	\$42,052	\$12,829	\$1,439,407	\$72,350	5.3%
821060	Northville	Twp	Wayne	\$2,354,810	\$75,420	\$23,139	\$2,453,369	\$2,484,718	\$75,469	\$23,024	\$2,583,211	\$129,842	5.3%
821070	Plymouth	Twp	Wayne	\$2,274,408	\$72,845	\$22,349	\$2,369,602	\$2,399,880	\$72,892	\$22,237	\$2,495,009	\$125,407	5.3%
821080	Redford	Twp	Wayne	\$3,996,325	\$1,181,569	\$39,269	\$5,217,163	\$4,216,793	\$984,641	\$39,073	\$5,240,507	\$23,344	0.4%
821090	Sumpter	Twp	Wayne	\$789,069	\$21,060	\$7,754	\$817,883	\$832,599	\$25,289	\$7,715	\$865,603	\$47,720	5.8%
821100	Van Buren	Twp	Wayne	\$2,381,583	\$123,279	\$23,402	\$2,528,264	\$2,512,969	\$123,279	\$23,285	\$2,659,533	\$131,269	5.2%
822010	Allen Park	City	Wayne	\$2,331,093	\$388,273	\$22,906	\$2,742,272	\$2,459,694	\$388,273	\$22,792	\$2,870,759	\$128,487	4.7%
822020	Belleville	City	Wayne	\$329,791	\$53,702	\$3,241	\$386,734	\$347,984	\$53,702	\$3,224	\$404,910	\$18,176	4.7%
822030	Dearborn	City	Wayne	\$8,110,158	\$1,475,992	\$79,693	\$9,665,843	\$8,557,574	\$1,475,992	\$79,295	\$10,112,861	\$447,018	4.6%
822040	Dearborn Heights	City	Wayne	\$4,774,073	\$943,882	\$46,911	\$5,764,866	\$5,037,447	\$943,882	\$46,677	\$6,028,006	\$263,140	4.6%
822050	Detroit	City	Wayne	\$58,883,546	\$140,463,452	\$578,606	\$199,925,604	\$62,132,006	\$140,463,452	\$575,719	\$203,171,177	\$3,245,573	1.6%
822060	Ecorse	City	Wayne	\$785,681	\$689,641	\$7,720	\$1,483,042	\$829,024	\$689,641	\$7,682	\$1,526,347	\$43,305	2.9%
822070	Flat Rock	City	Wayne	\$816,254	\$101,973	\$8,021	\$926,248	\$861,285	\$101,973	\$7,981	\$971,239	\$44,991	4.9%
822080	Garden City	City	Wayne	\$2,288,290	\$663,286	\$22,485	\$2,974,061	\$2,414,528	\$552,739	\$22,373	\$2,989,640	\$15,579	0.5%
822090	Gibraltar	City	Wayne	\$384,741	\$64,498	\$3,781	\$453,020	\$405,967	\$64,498	\$3,762	\$474,227	\$21,207	4.7%
822100	Grosse Pointe	City	Wayne	\$447,957	\$43,054	\$4,402	\$495,413	\$472,669	\$43,054	\$4,380	\$520,103	\$24,690	5.0%
822110	Grosse Pointe Farm	City	Wayne	\$783,285	\$47,721	\$7,697	\$838,703	\$826,495	\$47,721	\$7,658	\$881,874	\$43,171	5.1%
822120	Grosse Pointe Park	City	Wayne	\$954,666	\$103,052	\$9,381	\$1,067,099	\$1,007,332	\$103,052	\$9,334	\$1,119,718	\$52,619	4.9%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
822125	Grosse Pointe Shor	City	Wayne	\$242,034	\$10,068	\$2,442	\$254,544	\$255,386	\$10,068	\$2,430	\$267,884	\$13,340	5.2%
822130	Grosse Pointe Woo	City	Wayne	\$1,333,293	\$194,857	\$13,101	\$1,541,251	\$1,406,847	\$194,857	\$13,036	\$1,614,740	\$73,489	4.8%
822140	Hamtramck	City	Wayne	\$1,834,961	\$1,423,691	\$18,031	\$3,276,683	\$1,936,192	\$1,423,691	\$17,941	\$3,377,824	\$101,141	3.1%
822150	Harper Woods	City	Wayne	\$1,176,371	\$310,574	\$11,559	\$1,498,504	\$1,241,269	\$310,574	\$11,502	\$1,563,345	\$64,841	4.3%
822160	Highland Park	City	Wayne	\$973,093	\$1,636,276	\$9,562	\$2,618,931	\$1,026,776	\$1,636,276	\$9,514	\$2,672,566	\$53,635	2.0%
822170	Inkster	City	Wayne	\$2,096,332	\$1,432,062	\$20,599	\$3,548,993	\$2,211,981	\$1,432,062	\$20,496	\$3,664,539	\$115,546	3.3%
822180	Lincoln Park	City	Wayne	\$3,151,977	\$1,495,717	\$30,972	\$4,678,666	\$3,325,862	\$1,495,717	\$30,818	\$4,852,397	\$173,731	3.7%
822190	Livonia	City	Wayne	\$8,010,667	\$883,311	\$78,715	\$8,972,693	\$8,452,595	\$883,311	\$78,322	\$9,414,228	\$441,535	4.9%
822200	Melvindale	City	Wayne	\$885,418	\$580,198	\$8,700	\$1,474,316	\$934,265	\$580,198	\$8,657	\$1,523,120	\$48,804	3.3%
822210	Northville	City	Wayne	\$226,334	\$64,960	\$4,848	\$296,142	\$238,819	\$64,960	\$4,823	\$308,602	\$12,460	4.2%
822220	Plymouth	City	Wayne	\$754,610	\$121,620	\$7,415	\$883,645	\$796,240	\$121,620	\$7,378	\$925,238	\$41,593	4.7%
822230	River Rouge	City	Wayne	\$653,053	\$512,495	\$6,417	\$1,171,965	\$689,080	\$512,495	\$6,385	\$1,207,960	\$35,995	3.1%
822240	Riverview	City	Wayne	\$1,031,764	\$184,305	\$10,138	\$1,226,207	\$1,088,682	\$184,305	\$10,088	\$1,283,075	\$56,868	4.6%
822250	Rockwood	City	Wayne	\$271,783	\$49,582	\$2,671	\$324,036	\$286,775	\$49,582	\$2,657	\$339,014	\$14,978	4.6%
822260	Romulus	City	Wayne	\$1,982,298	\$309,747	\$19,479	\$2,311,524	\$2,091,655	\$309,747	\$19,381	\$2,420,783	\$109,259	4.7%
822270	Southgate	City	Wayne	\$2,482,892	\$596,749	\$24,398	\$3,104,039	\$2,619,866	\$596,749	\$24,276	\$3,240,891	\$136,852	4.4%
822280	Taylor	City	Wayne	\$5,216,742	\$1,982,386	\$51,261	\$7,250,389	\$5,504,536	\$1,982,386	\$51,005	\$7,537,927	\$287,538	4.0%
822290	Trenton	City	Wayne	\$1,557,892	\$487,416	\$15,308	\$2,060,616	\$1,643,836	\$487,416	\$15,232	\$2,146,484	\$85,868	4.2%
822300	Wayne	City	Wayne	\$1,453,773	\$515,375	\$14,285	\$1,983,433	\$1,533,973	\$515,375	\$14,214	\$2,063,562	\$80,129	4.0%
822310	Westland	City	Wayne	\$6,939,487	\$1,352,553	\$68,189	\$8,360,229	\$7,322,321	\$1,352,553	\$67,849	\$8,742,723	\$382,494	4.6%
822320	Woodhaven	City	Wayne	\$1,063,909	\$173,017	\$10,454	\$1,247,380	\$1,122,600	\$173,017	\$10,402	\$1,306,019	\$58,639	4.7%
822330	Wyandotte	City	Wayne	\$2,138,805	\$837,933	\$21,016	\$2,997,754	\$2,256,798	\$837,933	\$20,912	\$3,115,643	\$117,889	3.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$150,314,490	\$162,316,640	\$1,479,719	\$314,110,849	\$158,606,943	\$162,013,671	\$1,472,334	\$322,092,948	\$7,982,099	2.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
830000	Wexford	Cnty	Wexford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
831010	Antioch	Twp	Wexford	\$67,346	\$0	\$0	\$67,346	\$71,061	\$0	\$0	\$71,061	\$3,715	5.5%
831020	Boon	Twp	Wexford	\$46,027	\$0	\$0	\$46,027	\$48,566	\$0	\$0	\$48,566	\$2,539	5.5%
831030	Cedar Creek	Twp	Wexford	\$145,187	\$0	\$0	\$145,187	\$153,196	\$0	\$0	\$153,196	\$8,009	5.5%
831040	Cherry Grove	Twp	Wexford	\$196,420	\$0	\$0	\$196,420	\$207,256	\$0	\$0	\$207,256	\$10,836	5.5%
831050	Clam Lake	Twp	Wexford	\$203,857	\$0	\$0	\$203,857	\$215,103	\$0	\$0	\$215,103	\$11,246	5.5%
831060	Colfax	Twp	Wexford	\$69,412	\$0	\$0	\$69,412	\$73,241	\$0	\$0	\$73,241	\$3,829	5.5%
831070	Greenwood	Twp	Wexford	\$48,505	\$0	\$0	\$48,505	\$51,181	\$0	\$0	\$51,181	\$2,676	5.5%
831080	Hanover	Twp	Wexford	\$71,314	\$0	\$0	\$71,314	\$75,246	\$0	\$0	\$75,246	\$3,932	5.5%
831090	Haring	Twp	Wexford	\$262,195	\$0	\$0	\$262,195	\$276,661	\$0	\$0	\$276,661	\$14,466	5.5%
831100	Henderson	Twp	Wexford	\$13,469	\$0	\$0	\$13,469	\$14,212	\$0	\$0	\$14,212	\$743	5.5%
831110	Liberty	Twp	Wexford	\$71,148	\$0	\$0	\$71,148	\$75,072	\$0	\$0	\$75,072	\$3,924	5.5%
831120	Selma	Twp	Wexford	\$172,952	\$0	\$0	\$172,952	\$182,493	\$0	\$0	\$182,493	\$9,541	5.5%
831130	Slagle	Twp	Wexford	\$40,490	\$0	\$0	\$40,490	\$42,724	\$0	\$0	\$42,724	\$2,234	5.5%
831140	South Branch	Twp	Wexford	\$31,649	\$0	\$0	\$31,649	\$33,394	\$0	\$0	\$33,394	\$1,745	5.5%
831150	Springville	Twp	Wexford	\$112,465	\$0	\$0	\$112,465	\$118,668	\$0	\$0	\$118,668	\$6,203	5.5%
831160	Wexford	Twp	Wexford	\$88,583	\$0	\$0	\$88,583	\$93,470	\$0	\$0	\$93,470	\$4,887	5.5%
832010	Cadillac	City	Wexford	\$852,282	\$189,574	\$8,375	\$1,050,231	\$899,301	\$189,574	\$8,333	\$1,097,208	\$46,977	4.5%
832020	Manton	City	Wexford	\$106,350	\$34,023	\$1,045	\$141,418	\$112,216	\$34,023	\$1,040	\$147,279	\$5,861	4.1%
833010	Buckley	Vil	Wexford	\$57,595	\$637	\$566	\$58,798	\$60,773	\$637	\$563	\$61,973	\$3,175	5.4%
833020	Harrietta	Vil	Wexford	\$11,815	\$0	\$0	\$11,815	\$12,468	\$0	\$0	\$12,468	\$653	5.5%
833030	Mesick	Vil	Wexford	\$32,558	\$6,118	\$320	\$38,996	\$34,353	\$6,118	\$318	\$40,789	\$1,793	4.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$2,701,619	\$230,352	\$10,306	\$2,942,277	\$2,850,655	\$230,352	\$10,254	\$3,091,261	\$148,984	5.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
Grand Totals:				\$814,156,174	\$248,647,346	\$6,200,007	\$1,069,003,527	\$859,070,288	\$247,993,972	\$6,200,002	\$1,113,264,262	\$44,260,735	4.1%

Total Summary	FY2018 Actuals	FY2019 Projected	Change
Constitutional:	\$814.16	\$859.07	\$44.91
CVTRS Statutory:	\$248.65	\$247.99	(\$0.65)
Supplemental CVTRS Statutory:	\$6.20	\$6.20	\$0.00
Totals:	\$1,069.00	\$1,113.26	\$44.26
Totals by Local Unit Type:	FY2018 Actuals	FY2019 Projected	Change
Cities - not Detroit:	\$435.87	\$454.14	\$18.27
Detroit:	\$199.93	\$203.17	\$3.25
Villages:	\$25.78	\$26.93	\$1.15
Townships:	\$407.43	\$429.02	\$21.59
Totals:	\$1,069.00	\$1,113.26	\$44.26

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 Filename: v:\orta\revshare\nnewsys\FY2YRProjection.mdb FY2018/FY2019 Revenue Sharing Report
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