

**County Revenue Sharing (CRS) and County Incentive Program (CIP)  
Projected Payment Amounts based on Executive Recommendation  
Fiscal Year 2018**

Projected as of February 8, 2017

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

| County  | Payment Type                   | PROJECTED<br>October 2017 | PROJECTED<br>December 2017 | PROJECTED<br>February 2018 | PROJECTED<br>April 2018 | PROJECTED<br>June 2018 | PROJECTED<br>August 2018 | Total                  | Forfeited CIP |
|---------|--------------------------------|---------------------------|----------------------------|----------------------------|-------------------------|------------------------|--------------------------|------------------------|---------------|
| Alcona  | County Revenue Sharing (CRS)   | \$ 29,682.00              | \$ 29,682.00               | \$ 29,682.00               | \$ 29,682.00            | \$ 29,682.00           | \$ 49,472.49             | \$ 197,882.49          |               |
|         | County Incentive Program (CIP) | \$ 8,146.00               | \$ 8,146.00                | \$ 8,146.00                | \$ 8,146.00             | \$ 8,146.00            | \$ 8,144.35              | \$ 48,874.35           | \$ -          |
|         | <b>Total</b>                   | <b>\$ 37,828.00</b>       | <b>\$ 37,828.00</b>        | <b>\$ 37,828.00</b>        | <b>\$ 37,828.00</b>     | <b>\$ 37,828.00</b>    | <b>\$ 57,616.84</b>      | <b>\$ 246,756.84</b>   | <b>\$ -</b>   |
| Alger   | County Revenue Sharing (CRS)   | \$ 23,287.00              | \$ 23,287.00               | \$ 23,287.00               | \$ 23,287.00            | \$ 23,287.00           | \$ 38,813.87             | \$ 155,248.87          |               |
|         | County Incentive Program (CIP) | \$ 6,391.00               | \$ 6,391.00                | \$ 6,391.00                | \$ 6,391.00             | \$ 6,391.00            | \$ 6,389.41              | \$ 38,344.41           | \$ -          |
|         | <b>Total</b>                   | <b>\$ 29,678.00</b>       | <b>\$ 29,678.00</b>        | <b>\$ 29,678.00</b>        | <b>\$ 29,678.00</b>     | <b>\$ 29,678.00</b>    | <b>\$ 45,203.28</b>      | <b>\$ 193,593.28</b>   | <b>\$ -</b>   |
| Allegan | County Revenue Sharing (CRS)   | \$ 273,203.00             | \$ 273,203.00              | \$ 273,203.00              | \$ 273,203.00           | \$ 273,203.00          | \$ 455,337.88            | \$ 1,821,352.88        |               |
|         | County Incentive Program (CIP) | \$ 74,975.00              | \$ 74,975.00               | \$ 74,975.00               | \$ 74,975.00            | \$ 74,975.00           | \$ 74,975.05             | \$ 449,850.05          | \$ -          |
|         | <b>Total</b>                   | <b>\$ 348,178.00</b>      | <b>\$ 348,178.00</b>       | <b>\$ 348,178.00</b>       | <b>\$ 348,178.00</b>    | <b>\$ 348,178.00</b>   | <b>\$ 530,312.93</b>     | <b>\$ 2,271,202.93</b> | <b>\$ -</b>   |
| Alpena  | County Revenue Sharing (CRS)   | \$ 88,390.00              | \$ 88,390.00               | \$ 88,390.00               | \$ 88,390.00            | \$ 88,390.00           | \$ 147,319.78            | \$ 589,269.78          |               |
|         | County Incentive Program (CIP) | \$ 24,257.00              | \$ 24,257.00               | \$ 24,257.00               | \$ 24,257.00            | \$ 24,257.00           | \$ 24,256.83             | \$ 145,541.83          | \$ -          |
|         | <b>Total</b>                   | <b>\$ 112,647.00</b>      | <b>\$ 112,647.00</b>       | <b>\$ 112,647.00</b>       | <b>\$ 112,647.00</b>    | <b>\$ 112,647.00</b>   | <b>\$ 171,576.61</b>     | <b>\$ 734,811.61</b>   | <b>\$ -</b>   |
| Arenac  | County Revenue Sharing (CRS)   | \$ 40,875.00              | \$ 40,875.00               | \$ 40,875.00               | \$ 40,875.00            | \$ 40,875.00           | \$ 68,124.08             | \$ 272,499.08          |               |
|         | County Incentive Program (CIP) | \$ 11,217.00              | \$ 11,217.00               | \$ 11,217.00               | \$ 11,217.00            | \$ 11,217.00           | \$ 11,218.67             | \$ 67,303.67           | \$ -          |
|         | <b>Total</b>                   | <b>\$ 52,092.00</b>       | <b>\$ 52,092.00</b>        | <b>\$ 52,092.00</b>        | <b>\$ 52,092.00</b>     | <b>\$ 52,092.00</b>    | <b>\$ 79,342.75</b>      | <b>\$ 339,802.75</b>   | <b>\$ -</b>   |
| Baraga  | County Revenue Sharing (CRS)   | \$ 22,770.00              | \$ 22,770.00               | \$ 22,770.00               | \$ 22,770.00            | \$ 22,770.00           | \$ 37,950.05             | \$ 151,800.05          |               |
|         | County Incentive Program (CIP) | \$ 6,249.00               | \$ 6,249.00                | \$ 6,249.00                | \$ 6,249.00             | \$ 6,249.00            | \$ 6,247.60              | \$ 37,492.60           | \$ -          |
|         | <b>Total</b>                   | <b>\$ 29,019.00</b>       | <b>\$ 29,019.00</b>        | <b>\$ 29,019.00</b>        | <b>\$ 29,019.00</b>     | <b>\$ 29,019.00</b>    | <b>\$ 44,197.65</b>      | <b>\$ 189,292.65</b>   | <b>\$ -</b>   |
| Barry   | County Revenue Sharing (CRS)   | \$ 139,372.00             | \$ 139,372.00              | \$ 139,372.00              | \$ 139,372.00           | \$ 139,372.00          | \$ 232,286.13            | \$ 929,146.13          |               |
|         | County Incentive Program (CIP) | \$ 38,248.00              | \$ 38,248.00               | \$ 38,248.00               | \$ 38,248.00            | \$ 38,248.00           | \$ 38,246.79             | \$ 229,486.79          | \$ -          |
|         | <b>Total</b>                   | <b>\$ 177,620.00</b>      | <b>\$ 177,620.00</b>       | <b>\$ 177,620.00</b>       | <b>\$ 177,620.00</b>    | <b>\$ 177,620.00</b>   | <b>\$ 270,532.92</b>     | <b>\$ 1,158,632.92</b> | <b>\$ -</b>   |
| Bay     | County Revenue Sharing (CRS)   | \$ 313,859.00             | \$ 313,859.00              | \$ 313,859.00              | \$ 313,859.00           | \$ 313,859.00          | \$ 523,097.69            | \$ 2,092,392.69        |               |
|         | County Incentive Program (CIP) | \$ 86,132.00              | \$ 86,132.00               | \$ 86,132.00               | \$ 86,132.00            | \$ 86,132.00           | \$ 86,133.30             | \$ 516,793.30          | \$ -          |
|         | <b>Total</b>                   | <b>\$ 399,991.00</b>      | <b>\$ 399,991.00</b>       | <b>\$ 399,991.00</b>       | <b>\$ 399,991.00</b>    | <b>\$ 399,991.00</b>   | <b>\$ 609,230.99</b>     | <b>\$ 2,609,185.99</b> | <b>\$ -</b>   |
| Benzie  | County Revenue Sharing (CRS)   | \$ 41,272.00              | \$ 41,272.00               | \$ 41,272.00               | \$ 41,272.00            | \$ 41,272.00           | \$ 68,783.39             | \$ 275,143.39          |               |
|         | County Incentive Program (CIP) | \$ 11,326.00              | \$ 11,326.00               | \$ 11,326.00               | \$ 11,326.00            | \$ 11,326.00           | \$ 11,326.77             | \$ 67,956.77           | \$ -          |
|         | <b>Total</b>                   | <b>\$ 52,598.00</b>       | <b>\$ 52,598.00</b>        | <b>\$ 52,598.00</b>        | <b>\$ 52,598.00</b>     | <b>\$ 52,598.00</b>    | <b>\$ 80,110.16</b>      | <b>\$ 343,100.16</b>   | <b>\$ -</b>   |
| Berrien | County Revenue Sharing (CRS)   | \$ 442,473.00             | \$ 442,473.00              | \$ 442,473.00              | \$ 442,473.00           | \$ 442,473.00          | \$ 737,452.85            | \$ 2,949,817.85        |               |
|         | County Incentive Program (CIP) | \$ 121,428.00             | \$ 121,428.00              | \$ 121,428.00              | \$ 121,428.00           | \$ 121,428.00          | \$ 121,425.96            | \$ 728,565.96          | \$ -          |
|         | <b>Total</b>                   | <b>\$ 563,901.00</b>      | <b>\$ 563,901.00</b>       | <b>\$ 563,901.00</b>       | <b>\$ 563,901.00</b>    | <b>\$ 563,901.00</b>   | <b>\$ 858,878.81</b>     | <b>\$ 3,678,383.81</b> | <b>\$ -</b>   |
| Branch  | County Revenue Sharing (CRS)   | \$ 117,483.00             | \$ 117,483.00              | \$ 117,483.00              | \$ 117,483.00           | \$ 117,483.00          | \$ 195,804.84            | \$ 783,219.84          |               |
|         | County Incentive Program (CIP) | \$ 32,241.00              | \$ 32,241.00               | \$ 32,241.00               | \$ 32,241.00            | \$ 32,241.00           | \$ 32,239.93             | \$ 193,444.93          | \$ -          |
|         | <b>Total</b>                   | <b>\$ 149,724.00</b>      | <b>\$ 149,724.00</b>       | <b>\$ 149,724.00</b>       | <b>\$ 149,724.00</b>    | <b>\$ 149,724.00</b>   | <b>\$ 228,044.77</b>     | <b>\$ 976,664.77</b>   | <b>\$ -</b>   |
| Calhoun | County Revenue Sharing (CRS)   | \$ 364,011.00             | \$ 364,011.00              | \$ 364,011.00              | \$ 364,011.00           | \$ 364,011.00          | \$ 606,684.76            | \$ 2,426,739.76        |               |
|         | County Incentive Program (CIP) | \$ 99,895.00              | \$ 99,895.00               | \$ 99,895.00               | \$ 99,895.00            | \$ 99,895.00           | \$ 99,897.60             | \$ 599,372.60          | \$ -          |
|         | <b>Total</b>                   | <b>\$ 463,906.00</b>      | <b>\$ 463,906.00</b>       | <b>\$ 463,906.00</b>       | <b>\$ 463,906.00</b>    | <b>\$ 463,906.00</b>   | <b>\$ 706,582.36</b>     | <b>\$ 3,026,112.36</b> | <b>\$ -</b>   |

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| <b>County</b> | <b>Payment Type</b>            | <b>PROJECTED<br/>October 2017</b> | <b>PROJECTED<br/>December 2017</b> | <b>PROJECTED<br/>February 2018</b> | <b>PROJECTED<br/>April 2018</b> | <b>PROJECTED<br/>June 2018</b> | <b>PROJECTED<br/>August 2018</b> | <b>Total</b>           | <b>Forfeited CIP</b> |
|---------------|--------------------------------|-----------------------------------|------------------------------------|------------------------------------|---------------------------------|--------------------------------|----------------------------------|------------------------|----------------------|
| Cass          | County Revenue Sharing (CRS)   | \$ 126,471.00                     | \$ 126,471.00                      | \$ 126,471.00                      | \$ 126,471.00                   | \$ 126,471.00                  | \$ 210,787.26                    | \$ 843,142.26          |                      |
|               | County Incentive Program (CIP) | \$ 34,707.00                      | \$ 34,707.00                       | \$ 34,707.00                       | \$ 34,707.00                    | \$ 34,707.00                   | \$ 34,709.98                     | \$ 208,244.98          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 161,178.00</b>              | <b>\$ 161,178.00</b>               | <b>\$ 161,178.00</b>               | <b>\$ 161,178.00</b>            | <b>\$ 161,178.00</b>           | <b>\$ 245,497.24</b>             | <b>\$ 1,051,387.24</b> | <b>\$ -</b>          |
| Charlevoix    | County Revenue Sharing (CRS)   | \$ 71,587.00                      | \$ 71,587.00                       | \$ 71,587.00                       | \$ 71,587.00                    | \$ 71,587.00                   | \$ 119,311.77                    | \$ 477,246.77          |                      |
|               | County Incentive Program (CIP) | \$ 19,646.00                      | \$ 19,646.00                       | \$ 19,646.00                       | \$ 19,646.00                    | \$ 19,646.00                   | \$ 19,643.63                     | \$ 117,873.63          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 91,233.00</b>               | <b>\$ 91,233.00</b>                | <b>\$ 91,233.00</b>                | <b>\$ 91,233.00</b>             | <b>\$ 91,233.00</b>            | <b>\$ 138,955.40</b>             | <b>\$ 595,120.40</b>   | <b>\$ -</b>          |
| Cheboygan     | County Revenue Sharing (CRS)   | \$ 68,534.00                      | \$ 68,534.00                       | \$ 68,534.00                       | \$ 68,534.00                    | \$ 68,534.00                   | \$ 114,223.46                    | \$ 456,893.46          |                      |
|               | County Incentive Program (CIP) | \$ 18,808.00                      | \$ 18,808.00                       | \$ 18,808.00                       | \$ 18,808.00                    | \$ 18,808.00                   | \$ 18,806.64                     | \$ 112,846.64          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 87,342.00</b>               | <b>\$ 87,342.00</b>                | <b>\$ 87,342.00</b>                | <b>\$ 87,342.00</b>             | <b>\$ 87,342.00</b>            | <b>\$ 133,030.10</b>             | <b>\$ 569,740.10</b>   | <b>\$ -</b>          |
| Chippewa      | County Revenue Sharing (CRS)   | \$ 87,184.00                      | \$ 87,184.00                       | \$ 87,184.00                       | \$ 87,184.00                    | \$ 87,184.00                   | \$ 145,307.62                    | \$ 581,227.62          |                      |
|               | County Incentive Program (CIP) | \$ 23,926.00                      | \$ 23,926.00                       | \$ 23,926.00                       | \$ 23,926.00                    | \$ 23,926.00                   | \$ 23,925.53                     | \$ 143,555.53          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 111,110.00</b>              | <b>\$ 111,110.00</b>               | <b>\$ 111,110.00</b>               | <b>\$ 111,110.00</b>            | <b>\$ 111,110.00</b>           | <b>\$ 169,233.15</b>             | <b>\$ 724,783.15</b>   | <b>\$ -</b>          |
| Clare         | County Revenue Sharing (CRS)   | \$ 78,385.00                      | \$ 78,385.00                       | \$ 78,385.00                       | \$ 78,385.00                    | \$ 78,385.00                   | \$ 130,640.74                    | \$ 522,565.74          |                      |
|               | County Incentive Program (CIP) | \$ 21,511.00                      | \$ 21,511.00                       | \$ 21,511.00                       | \$ 21,511.00                    | \$ 21,511.00                   | \$ 21,511.82                     | \$ 129,066.82          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 99,896.00</b>               | <b>\$ 99,896.00</b>                | <b>\$ 99,896.00</b>                | <b>\$ 99,896.00</b>             | <b>\$ 99,896.00</b>            | <b>\$ 152,152.56</b>             | <b>\$ 651,632.56</b>   | <b>\$ -</b>          |
| Clinton       | County Revenue Sharing (CRS)   | \$ 162,065.00                     | \$ 162,065.00                      | \$ 162,065.00                      | \$ 162,065.00                   | \$ 162,065.00                  | \$ 270,110.70                    | \$ 1,080,435.70        |                      |
|               | County Incentive Program (CIP) | \$ 44,476.00                      | \$ 44,476.00                       | \$ 44,476.00                       | \$ 44,476.00                    | \$ 44,476.00                   | \$ 44,473.31                     | \$ 266,853.31          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 206,541.00</b>              | <b>\$ 206,541.00</b>               | <b>\$ 206,541.00</b>               | <b>\$ 206,541.00</b>            | <b>\$ 206,541.00</b>           | <b>\$ 314,584.01</b>             | <b>\$ 1,347,289.01</b> | <b>\$ -</b>          |
| Crawford      | County Revenue Sharing (CRS)   | \$ 38,968.00                      | \$ 38,968.00                       | \$ 38,968.00                       | \$ 38,968.00                    | \$ 38,968.00                   | \$ 64,944.51                     | \$ 259,784.51          |                      |
|               | County Incentive Program (CIP) | \$ 10,694.00                      | \$ 10,694.00                       | \$ 10,694.00                       | \$ 10,694.00                    | \$ 10,694.00                   | \$ 10,693.34                     | \$ 64,163.34           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 49,662.00</b>               | <b>\$ 49,662.00</b>                | <b>\$ 49,662.00</b>                | <b>\$ 49,662.00</b>             | <b>\$ 49,662.00</b>            | <b>\$ 75,637.85</b>              | <b>\$ 323,947.85</b>   | <b>\$ -</b>          |
| Delta         | County Revenue Sharing (CRS)   | \$ 97,427.00                      | \$ 97,427.00                       | \$ 97,427.00                       | \$ 97,427.00                    | \$ 97,427.00                   | \$ 162,375.47                    | \$ 649,510.47          |                      |
|               | County Incentive Program (CIP) | \$ 26,737.00                      | \$ 26,737.00                       | \$ 26,737.00                       | \$ 26,737.00                    | \$ 26,737.00                   | \$ 26,735.49                     | \$ 160,420.49          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 124,164.00</b>              | <b>\$ 124,164.00</b>               | <b>\$ 124,164.00</b>               | <b>\$ 124,164.00</b>            | <b>\$ 124,164.00</b>           | <b>\$ 189,110.96</b>             | <b>\$ 809,930.96</b>   | <b>\$ -</b>          |
| Dickinson     | County Revenue Sharing (CRS)   | \$ 69,574.00                      | \$ 69,574.00                       | \$ 69,574.00                       | \$ 69,574.00                    | \$ 69,574.00                   | \$ 115,956.66                    | \$ 463,826.66          |                      |
|               | County Incentive Program (CIP) | \$ 19,093.00                      | \$ 19,093.00                       | \$ 19,093.00                       | \$ 19,093.00                    | \$ 19,093.00                   | \$ 19,094.05                     | \$ 114,559.05          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 88,667.00</b>               | <b>\$ 88,667.00</b>                | <b>\$ 88,667.00</b>                | <b>\$ 88,667.00</b>             | <b>\$ 88,667.00</b>            | <b>\$ 135,050.71</b>             | <b>\$ 578,385.71</b>   | <b>\$ -</b>          |
| Eaton         | County Revenue Sharing (CRS)   | \$ 269,188.00                     | \$ 269,188.00                      | \$ 269,188.00                      | \$ 269,188.00                   | \$ 269,188.00                  | \$ 448,646.71                    | \$ 1,794,586.71        |                      |
|               | County Incentive Program (CIP) | \$ 73,873.00                      | \$ 73,873.00                       | \$ 73,873.00                       | \$ 73,873.00                    | \$ 73,873.00                   | \$ 73,874.16                     | \$ 443,239.16          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 343,061.00</b>              | <b>\$ 343,061.00</b>               | <b>\$ 343,061.00</b>               | <b>\$ 343,061.00</b>            | <b>\$ 343,061.00</b>           | <b>\$ 522,520.87</b>             | <b>\$ 2,237,825.87</b> | <b>\$ -</b>          |
| Genesee       | County Revenue Sharing (CRS)   | \$ 1,200,384.00                   | \$ 1,200,384.00                    | \$ 1,200,384.00                    | \$ 1,200,384.00                 | \$ 1,200,384.00                | \$ 2,000,640.77                  | \$ 8,002,560.77        |                      |
|               | County Incentive Program (CIP) | \$ 329,421.00                     | \$ 329,421.00                      | \$ 329,421.00                      | \$ 329,421.00                   | \$ 329,421.00                  | \$ 329,421.57                    | \$ 1,976,526.57        | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 1,529,805.00</b>            | <b>\$ 1,529,805.00</b>             | <b>\$ 1,529,805.00</b>             | <b>\$ 1,529,805.00</b>          | <b>\$ 1,529,805.00</b>         | <b>\$ 2,330,062.34</b>           | <b>\$ 9,979,087.34</b> | <b>\$ -</b>          |
| Gladwin       | County Revenue Sharing (CRS)   | \$ 61,862.00                      | \$ 61,862.00                       | \$ 61,862.00                       | \$ 61,862.00                    | \$ 61,862.00                   | \$ 103,101.29                    | \$ 412,411.29          |                      |
|               | County Incentive Program (CIP) | \$ 16,977.00                      | \$ 16,977.00                       | \$ 16,977.00                       | \$ 16,977.00                    | \$ 16,977.00                   | \$ 16,975.13                     | \$ 101,860.13          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 78,839.00</b>               | <b>\$ 78,839.00</b>                | <b>\$ 78,839.00</b>                | <b>\$ 78,839.00</b>             | <b>\$ 78,839.00</b>            | <b>\$ 120,076.42</b>             | <b>\$ 514,271.42</b>   | <b>\$ -</b>          |

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| County         | Payment Type                   | PROJECTED<br>October 2017 | PROJECTED<br>December 2017 | PROJECTED<br>February 2018 | PROJECTED<br>April 2018 | PROJECTED<br>June 2018 | PROJECTED<br>August 2018 | Total                  | Forfeited CIP |
|----------------|--------------------------------|---------------------------|----------------------------|----------------------------|-------------------------|------------------------|--------------------------|------------------------|---------------|
| Gogebic        | County Revenue Sharing (CRS)   | \$ 41,157.00              | \$ 41,157.00               | \$ 41,157.00               | \$ 41,157.00            | \$ 41,157.00           | \$ 68,594.95             | \$ 274,379.95          |               |
|                | County Incentive Program (CIP) | \$ 11,295.00              | \$ 11,295.00               | \$ 11,295.00               | \$ 11,295.00            | \$ 11,295.00           | \$ 11,293.22             | \$ 67,768.22           | \$ -          |
|                | <b>Total</b>                   | <b>\$ 52,452.00</b>       | <b>\$ 52,452.00</b>        | <b>\$ 52,452.00</b>        | <b>\$ 52,452.00</b>     | <b>\$ 52,452.00</b>    | <b>\$ 79,888.17</b>      | <b>\$ 342,148.17</b>   | <b>\$ -</b>   |
| Grand Traverse | County Revenue Sharing (CRS)   | \$ 207,452.00             | \$ 207,452.00              | \$ 207,452.00              | \$ 207,452.00           | \$ 207,452.00          | \$ 345,751.19            | \$ 1,383,011.19        |               |
|                | County Incentive Program (CIP) | \$ 56,931.00              | \$ 56,931.00               | \$ 56,931.00               | \$ 56,931.00            | \$ 56,931.00           | \$ 56,930.45             | \$ 341,585.45          | \$ -          |
|                | <b>Total</b>                   | <b>\$ 264,383.00</b>      | <b>\$ 264,383.00</b>       | <b>\$ 264,383.00</b>       | <b>\$ 264,383.00</b>    | <b>\$ 264,383.00</b>   | <b>\$ 402,681.64</b>     | <b>\$ 1,724,596.64</b> | <b>\$ -</b>   |
| Gratiot        | County Revenue Sharing (CRS)   | \$ 104,296.00             | \$ 104,296.00              | \$ 104,296.00              | \$ 104,296.00           | \$ 104,296.00          | \$ 173,827.05            | \$ 695,307.05          |               |
|                | County Incentive Program (CIP) | \$ 28,622.00              | \$ 28,622.00               | \$ 28,622.00               | \$ 28,622.00            | \$ 28,622.00           | \$ 28,621.64             | \$ 171,731.64          | \$ -          |
|                | <b>Total</b>                   | <b>\$ 132,918.00</b>      | <b>\$ 132,918.00</b>       | <b>\$ 132,918.00</b>       | <b>\$ 132,918.00</b>    | <b>\$ 132,918.00</b>   | <b>\$ 202,448.69</b>     | <b>\$ 867,038.69</b>   | <b>\$ -</b>   |
| Hillsdale      | County Revenue Sharing (CRS)   | \$ 114,020.00             | \$ 114,020.00              | \$ 114,020.00              | \$ 114,020.00           | \$ 114,020.00          | \$ 190,031.71            | \$ 760,131.71          |               |
|                | County Incentive Program (CIP) | \$ 31,290.00              | \$ 31,290.00               | \$ 31,290.00               | \$ 31,290.00            | \$ 31,290.00           | \$ 31,292.47             | \$ 187,742.47          | \$ -          |
|                | <b>Total</b>                   | <b>\$ 145,310.00</b>      | <b>\$ 145,310.00</b>       | <b>\$ 145,310.00</b>       | <b>\$ 145,310.00</b>    | <b>\$ 145,310.00</b>   | <b>\$ 221,324.18</b>     | <b>\$ 947,874.18</b>   | <b>\$ -</b>   |
| Houghton       | County Revenue Sharing (CRS)   | \$ 82,889.00              | \$ 82,889.00               | \$ 82,889.00               | \$ 82,889.00            | \$ 82,889.00           | \$ 138,150.42            | \$ 552,595.42          |               |
|                | County Incentive Program (CIP) | \$ 22,747.00              | \$ 22,747.00               | \$ 22,747.00               | \$ 22,747.00            | \$ 22,747.00           | \$ 22,748.75             | \$ 136,483.75          | \$ -          |
|                | <b>Total</b>                   | <b>\$ 105,636.00</b>      | <b>\$ 105,636.00</b>       | <b>\$ 105,636.00</b>       | <b>\$ 105,636.00</b>    | <b>\$ 105,636.00</b>   | <b>\$ 160,899.17</b>     | <b>\$ 689,079.17</b>   | <b>\$ -</b>   |
| Huron          | County Revenue Sharing (CRS)   | \$ 97,327.00              | \$ 97,327.00               | \$ 97,327.00               | \$ 97,327.00            | \$ 97,327.00           | \$ 162,214.01            | \$ 648,849.01          |               |
|                | County Incentive Program (CIP) | \$ 26,710.00              | \$ 26,710.00               | \$ 26,710.00               | \$ 26,710.00            | \$ 26,710.00           | \$ 26,707.12             | \$ 160,257.12          | \$ -          |
|                | <b>Total</b>                   | <b>\$ 124,037.00</b>      | <b>\$ 124,037.00</b>       | <b>\$ 124,037.00</b>       | <b>\$ 124,037.00</b>    | <b>\$ 124,037.00</b>   | <b>\$ 188,921.13</b>     | <b>\$ 809,106.13</b>   | <b>\$ -</b>   |
| Ingham         | County Revenue Sharing (CRS)   | \$ 739,563.00             | \$ 739,563.00              | \$ 739,563.00              | \$ 739,563.00           | \$ 739,563.00          | \$ 1,232,606.09          | \$ 4,930,421.09        |               |
|                | County Incentive Program (CIP) | \$ 202,958.00             | \$ 202,958.00              | \$ 202,958.00              | \$ 202,958.00           | \$ 202,958.00          | \$ 202,958.74            | \$ 1,217,748.74        | \$ -          |
|                | <b>Total</b>                   | <b>\$ 942,521.00</b>      | <b>\$ 942,521.00</b>       | <b>\$ 942,521.00</b>       | <b>\$ 942,521.00</b>    | <b>\$ 942,521.00</b>   | <b>\$ 1,435,564.83</b>   | <b>\$ 6,148,169.83</b> | <b>\$ -</b>   |
| Ionia          | County Revenue Sharing (CRS)   | \$ 143,036.00             | \$ 143,036.00              | \$ 143,036.00              | \$ 143,036.00           | \$ 143,036.00          | \$ 238,396.25            | \$ 953,576.25          |               |
|                | County Incentive Program (CIP) | \$ 39,253.00              | \$ 39,253.00               | \$ 39,253.00               | \$ 39,253.00            | \$ 39,253.00           | \$ 39,255.71             | \$ 235,520.71          | \$ -          |
|                | <b>Total</b>                   | <b>\$ 182,289.00</b>      | <b>\$ 182,289.00</b>       | <b>\$ 182,289.00</b>       | <b>\$ 182,289.00</b>    | <b>\$ 182,289.00</b>   | <b>\$ 277,651.96</b>     | <b>\$ 1,189,096.96</b> | <b>\$ -</b>   |
| Iosco          | County Revenue Sharing (CRS)   | \$ 64,543.00              | \$ 64,543.00               | \$ 64,543.00               | \$ 64,543.00            | \$ 64,543.00           | \$ 107,573.80            | \$ 430,288.80          |               |
|                | County Incentive Program (CIP) | \$ 17,713.00              | \$ 17,713.00               | \$ 17,713.00               | \$ 17,713.00            | \$ 17,713.00           | \$ 17,710.64             | \$ 106,275.64          | \$ -          |
|                | <b>Total</b>                   | <b>\$ 82,256.00</b>       | <b>\$ 82,256.00</b>        | <b>\$ 82,256.00</b>        | <b>\$ 82,256.00</b>     | <b>\$ 82,256.00</b>    | <b>\$ 125,284.44</b>     | <b>\$ 536,564.44</b>   | <b>\$ -</b>   |
| Iron           | County Revenue Sharing (CRS)   | \$ 32,873.00              | \$ 32,873.00               | \$ 32,873.00               | \$ 32,873.00            | \$ 32,873.00           | \$ 54,789.38             | \$ 219,154.38          |               |
|                | County Incentive Program (CIP) | \$ 9,021.00               | \$ 9,021.00                | \$ 9,021.00                | \$ 9,021.00             | \$ 9,021.00            | \$ 9,023.23              | \$ 54,128.23           | \$ -          |
|                | <b>Total</b>                   | <b>\$ 41,894.00</b>       | <b>\$ 41,894.00</b>        | <b>\$ 41,894.00</b>        | <b>\$ 41,894.00</b>     | <b>\$ 41,894.00</b>    | <b>\$ 63,812.61</b>      | <b>\$ 273,282.61</b>   | <b>\$ -</b>   |
| Isabella       | County Revenue Sharing (CRS)   | \$ 151,039.00             | \$ 151,039.00              | \$ 151,039.00              | \$ 151,039.00           | \$ 151,039.00          | \$ 251,731.93            | \$ 1,006,926.93        |               |
|                | County Incentive Program (CIP) | \$ 41,450.00              | \$ 41,450.00               | \$ 41,450.00               | \$ 41,450.00            | \$ 41,450.00           | \$ 41,447.62             | \$ 248,697.62          | \$ -          |
|                | <b>Total</b>                   | <b>\$ 192,489.00</b>      | <b>\$ 192,489.00</b>       | <b>\$ 192,489.00</b>       | <b>\$ 192,489.00</b>    | <b>\$ 192,489.00</b>   | <b>\$ 293,179.55</b>     | <b>\$ 1,255,624.55</b> | <b>\$ -</b>   |
| Jackson        | County Revenue Sharing (CRS)   | \$ 409,674.00             | \$ 409,674.00              | \$ 409,674.00              | \$ 409,674.00           | \$ 409,674.00          | \$ 682,791.31            | \$ 2,731,161.31        |               |
|                | County Incentive Program (CIP) | \$ 112,427.00             | \$ 112,427.00              | \$ 112,427.00              | \$ 112,427.00           | \$ 112,427.00          | \$ 112,425.69            | \$ 674,560.69          | \$ -          |
|                | <b>Total</b>                   | <b>\$ 522,101.00</b>      | <b>\$ 522,101.00</b>       | <b>\$ 522,101.00</b>       | <b>\$ 522,101.00</b>    | <b>\$ 522,101.00</b>   | <b>\$ 795,217.00</b>     | <b>\$ 3,405,722.00</b> | <b>\$ -</b>   |

**County Revenue Sharing (CRS) and County Incentive Program (CIP)  
Projected Payment Amounts based on Executive Recommendation  
Fiscal Year 2018**

Projected as of February 8, 2017

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

| County     | Payment Type                   | PROJECTED<br>October 2017 | PROJECTED<br>December 2017 | PROJECTED<br>February 2018 | PROJECTED<br>April 2018 | PROJECTED<br>June 2018 | PROJECTED<br>August 2018 | Total                   | Forfeited CIP |
|------------|--------------------------------|---------------------------|----------------------------|----------------------------|-------------------------|------------------------|--------------------------|-------------------------|---------------|
| Kalamazoo  | County Revenue Sharing (CRS)   | \$ 630,257.00             | \$ 630,257.00              | \$ 630,257.00              | \$ 630,257.00           | \$ 630,257.00          | \$ 1,050,428.56          | \$ 4,201,713.56         |               |
|            | County Incentive Program (CIP) | \$ 172,961.00             | \$ 172,961.00              | \$ 172,961.00              | \$ 172,961.00           | \$ 172,961.00          | \$ 172,962.63            | \$ 1,037,767.63         | \$ -          |
|            | <b>Total</b>                   | <b>\$ 803,218.00</b>      | <b>\$ 803,218.00</b>       | <b>\$ 803,218.00</b>       | <b>\$ 803,218.00</b>    | <b>\$ 803,218.00</b>   | <b>\$ 1,223,391.19</b>   | <b>\$ 5,239,481.19</b>  | <b>\$ -</b>   |
| Kalkaska   | County Revenue Sharing (CRS)   | \$ 42,382.00              | \$ 42,382.00               | \$ 42,382.00               | \$ 42,382.00            | \$ 42,382.00           | \$ 70,639.57             | \$ 282,549.57           |               |
|            | County Incentive Program (CIP) | \$ 11,631.00              | \$ 11,631.00               | \$ 11,631.00               | \$ 11,631.00            | \$ 11,631.00           | \$ 11,631.00             | \$ 69,786.00            | \$ -          |
|            | <b>Total</b>                   | <b>\$ 54,013.00</b>       | <b>\$ 54,013.00</b>        | <b>\$ 54,013.00</b>        | <b>\$ 54,013.00</b>     | <b>\$ 54,013.00</b>    | <b>\$ 82,270.57</b>      | <b>\$ 352,335.57</b>    | <b>\$ -</b>   |
| Kent       | County Revenue Sharing (CRS)   | \$ 1,463,462.00           | \$ 1,463,462.00            | \$ 1,463,462.00            | \$ 1,463,462.00         | \$ 1,463,462.00        | \$ 2,439,103.55          | \$ 9,756,413.55         |               |
|            | County Incentive Program (CIP) | \$ 401,617.00             | \$ 401,617.00              | \$ 401,617.00              | \$ 401,617.00           | \$ 401,617.00          | \$ 401,619.99            | \$ 2,409,704.99         | \$ -          |
|            | <b>Total</b>                   | <b>\$ 1,865,079.00</b>    | <b>\$ 1,865,079.00</b>     | <b>\$ 1,865,079.00</b>     | <b>\$ 1,865,079.00</b>  | <b>\$ 1,865,079.00</b> | <b>\$ 2,840,723.54</b>   | <b>\$ 12,166,118.54</b> | <b>\$ -</b>   |
| Lake       | County Revenue Sharing (CRS)   | \$ 29,971.00              | \$ 29,971.00               | \$ 29,971.00               | \$ 29,971.00            | \$ 29,971.00           | \$ 49,952.95             | \$ 199,807.95           |               |
|            | County Incentive Program (CIP) | \$ 8,225.00               | \$ 8,225.00                | \$ 8,225.00                | \$ 8,225.00             | \$ 8,225.00            | \$ 8,224.92              | \$ 49,349.92            | \$ -          |
|            | <b>Total</b>                   | <b>\$ 38,196.00</b>       | <b>\$ 38,196.00</b>        | <b>\$ 38,196.00</b>        | <b>\$ 38,196.00</b>     | <b>\$ 38,196.00</b>    | <b>\$ 58,177.87</b>      | <b>\$ 249,157.87</b>    | <b>\$ -</b>   |
| Lapeer     | County Revenue Sharing (CRS)   | \$ 203,034.00             | \$ 203,034.00              | \$ 203,034.00              | \$ 203,034.00           | \$ 203,034.00          | \$ 338,388.03            | \$ 1,353,558.03         |               |
|            | County Incentive Program (CIP) | \$ 55,718.00              | \$ 55,718.00               | \$ 55,718.00               | \$ 55,718.00            | \$ 55,718.00           | \$ 55,720.92             | \$ 334,310.92           | \$ -          |
|            | <b>Total</b>                   | <b>\$ 258,752.00</b>      | <b>\$ 258,752.00</b>       | <b>\$ 258,752.00</b>       | <b>\$ 258,752.00</b>    | <b>\$ 258,752.00</b>   | <b>\$ 394,108.95</b>     | <b>\$ 1,687,868.95</b>  | <b>\$ -</b>   |
| Lenawee    | County Revenue Sharing (CRS)   | \$ 247,141.00             | \$ 247,141.00              | \$ 247,141.00              | \$ 247,141.00           | \$ 247,141.00          | \$ 411,904.48            | \$ 1,647,609.48         |               |
|            | County Incentive Program (CIP) | \$ 67,823.00              | \$ 67,823.00               | \$ 67,823.00               | \$ 67,823.00            | \$ 67,823.00           | \$ 67,822.73             | \$ 406,937.73           | \$ -          |
|            | <b>Total</b>                   | <b>\$ 314,964.00</b>      | <b>\$ 314,964.00</b>       | <b>\$ 314,964.00</b>       | <b>\$ 314,964.00</b>    | <b>\$ 314,964.00</b>   | <b>\$ 479,727.21</b>     | <b>\$ 2,054,547.21</b>  | <b>\$ -</b>   |
| Livingston | County Revenue Sharing (CRS)   | \$ 377,652.00             | \$ 377,652.00              | \$ 377,652.00              | \$ 377,652.00           | \$ 377,652.00          | \$ 629,417.85            | \$ 2,517,677.85         |               |
|            | County Incentive Program (CIP) | \$ 103,639.00             | \$ 103,639.00              | \$ 103,639.00              | \$ 103,639.00           | \$ 103,639.00          | \$ 103,638.10            | \$ 621,833.10           | \$ -          |
|            | <b>Total</b>                   | <b>\$ 481,291.00</b>      | <b>\$ 481,291.00</b>       | <b>\$ 481,291.00</b>       | <b>\$ 481,291.00</b>    | <b>\$ 481,291.00</b>   | <b>\$ 733,055.95</b>     | <b>\$ 3,139,510.95</b>  | <b>\$ -</b>   |
| Luce       | County Revenue Sharing (CRS)   | \$ 15,588.00              | \$ 15,588.00               | \$ 15,588.00               | \$ 15,588.00            | \$ 15,588.00           | \$ 25,978.46             | \$ 103,918.46           |               |
|            | County Incentive Program (CIP) | \$ 4,278.00               | \$ 4,278.00                | \$ 4,278.00                | \$ 4,278.00             | \$ 4,278.00            | \$ 4,276.48              | \$ 25,666.48            | \$ -          |
|            | <b>Total</b>                   | <b>\$ 19,866.00</b>       | <b>\$ 19,866.00</b>        | <b>\$ 19,866.00</b>        | <b>\$ 19,866.00</b>     | <b>\$ 19,866.00</b>    | <b>\$ 30,254.94</b>      | <b>\$ 129,584.94</b>    | <b>\$ -</b>   |
| Macomb     | County Revenue Sharing (CRS)   | \$ 1,995,961.00           | \$ 1,995,961.00            | \$ 1,995,961.00            | \$ 1,995,961.00         | \$ 1,995,961.00        | \$ 3,326,601.23          | \$ 13,306,406.23        |               |
|            | County Incentive Program (CIP) | \$ 547,751.00             | \$ 547,751.00              | \$ 547,751.00              | \$ 547,751.00           | \$ 547,751.00          | \$ 547,751.18            | \$ 3,286,506.18         | \$ -          |
|            | <b>Total</b>                   | <b>\$ 2,543,712.00</b>    | <b>\$ 2,543,712.00</b>     | <b>\$ 2,543,712.00</b>     | <b>\$ 2,543,712.00</b>  | <b>\$ 2,543,712.00</b> | <b>\$ 3,874,352.41</b>   | <b>\$ 16,592,912.41</b> | <b>\$ -</b>   |
| Manistee   | County Revenue Sharing (CRS)   | \$ 66,214.00              | \$ 66,214.00               | \$ 66,214.00               | \$ 66,214.00            | \$ 66,214.00           | \$ 110,356.11            | \$ 441,426.11           |               |
|            | County Incentive Program (CIP) | \$ 18,171.00              | \$ 18,171.00               | \$ 18,171.00               | \$ 18,171.00            | \$ 18,171.00           | \$ 18,171.41             | \$ 109,026.41           | \$ -          |
|            | <b>Total</b>                   | <b>\$ 84,385.00</b>       | <b>\$ 84,385.00</b>        | <b>\$ 84,385.00</b>        | <b>\$ 84,385.00</b>     | <b>\$ 84,385.00</b>    | <b>\$ 128,527.52</b>     | <b>\$ 550,452.52</b>    | <b>\$ -</b>   |
| Marquette  | County Revenue Sharing (CRS)   | \$ 154,949.00             | \$ 154,949.00              | \$ 154,949.00              | \$ 154,949.00           | \$ 154,949.00          | \$ 258,245.49            | \$ 1,032,990.49         |               |
|            | County Incentive Program (CIP) | \$ 42,522.00              | \$ 42,522.00               | \$ 42,522.00               | \$ 42,522.00            | \$ 42,522.00           | \$ 42,524.97             | \$ 255,134.97           | \$ -          |
|            | <b>Total</b>                   | <b>\$ 197,471.00</b>      | <b>\$ 197,471.00</b>       | <b>\$ 197,471.00</b>       | <b>\$ 197,471.00</b>    | <b>\$ 197,471.00</b>   | <b>\$ 300,770.46</b>     | <b>\$ 1,288,125.46</b>  | <b>\$ -</b>   |
| Mason      | County Revenue Sharing (CRS)   | \$ 76,395.00              | \$ 76,395.00               | \$ 76,395.00               | \$ 76,395.00            | \$ 76,395.00           | \$ 127,325.27            | \$ 509,300.27           |               |
|            | County Incentive Program (CIP) | \$ 20,965.00              | \$ 20,965.00               | \$ 20,965.00               | \$ 20,965.00            | \$ 20,965.00           | \$ 20,965.42             | \$ 125,790.42           | \$ -          |
|            | <b>Total</b>                   | <b>\$ 97,360.00</b>       | <b>\$ 97,360.00</b>        | <b>\$ 97,360.00</b>        | <b>\$ 97,360.00</b>     | <b>\$ 97,360.00</b>    | <b>\$ 148,290.69</b>     | <b>\$ 635,090.69</b>    | <b>\$ -</b>   |

**County Revenue Sharing (CRS) and County Incentive Program (CIP)  
Projected Payment Amounts based on Executive Recommendation  
Fiscal Year 2018**

Projected as of February 8, 2017

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

| County      | Payment Type                   | PROJECTED<br>October 2017 | PROJECTED<br>December 2017 | PROJECTED<br>February 2018 | PROJECTED<br>April 2018 | PROJECTED<br>June 2018 | PROJECTED<br>August 2018 | Total                   | Forfeited CIP |
|-------------|--------------------------------|---------------------------|----------------------------|----------------------------|-------------------------|------------------------|--------------------------|-------------------------|---------------|
| Mecosta     | County Revenue Sharing (CRS)   | \$ 103,432.00             | \$ 103,432.00              | \$ 103,432.00              | \$ 103,432.00           | \$ 103,432.00          | \$ 172,388.97            | \$ 689,548.97           |               |
|             | County Incentive Program (CIP) | \$ 28,385.00              | \$ 28,385.00               | \$ 28,385.00               | \$ 28,385.00            | \$ 28,385.00           | \$ 28,384.47             | \$ 170,309.47           | \$ -          |
|             | <b>Total</b>                   | <b>\$ 131,817.00</b>      | <b>\$ 131,817.00</b>       | <b>\$ 131,817.00</b>       | <b>\$ 131,817.00</b>    | <b>\$ 131,817.00</b>   | <b>\$ 200,773.44</b>     | <b>\$ 859,858.44</b>    | <b>\$ -</b>   |
| Menominee   | County Revenue Sharing (CRS)   | \$ 64,472.00              | \$ 64,472.00               | \$ 64,472.00               | \$ 64,472.00            | \$ 64,472.00           | \$ 107,456.08            | \$ 429,816.08           |               |
|             | County Incentive Program (CIP) | \$ 17,693.00              | \$ 17,693.00               | \$ 17,693.00               | \$ 17,693.00            | \$ 17,693.00           | \$ 17,693.88             | \$ 106,158.88           | \$ -          |
|             | <b>Total</b>                   | <b>\$ 82,165.00</b>       | <b>\$ 82,165.00</b>        | <b>\$ 82,165.00</b>        | <b>\$ 82,165.00</b>     | <b>\$ 82,165.00</b>    | <b>\$ 125,149.96</b>     | <b>\$ 535,974.96</b>    | <b>\$ -</b>   |
| Midland     | County Revenue Sharing (CRS)   | \$ 239,877.00             | \$ 239,877.00              | \$ 239,877.00              | \$ 239,877.00           | \$ 239,877.00          | \$ 399,795.06            | \$ 1,599,180.06         |               |
|             | County Incentive Program (CIP) | \$ 65,829.00              | \$ 65,829.00               | \$ 65,829.00               | \$ 65,829.00            | \$ 65,829.00           | \$ 65,831.31             | \$ 394,976.31           | \$ -          |
|             | <b>Total</b>                   | <b>\$ 305,706.00</b>      | <b>\$ 305,706.00</b>       | <b>\$ 305,706.00</b>       | <b>\$ 305,706.00</b>    | <b>\$ 305,706.00</b>   | <b>\$ 465,626.37</b>     | <b>\$ 1,994,156.37</b>  | <b>\$ -</b>   |
| Missaukee   | County Revenue Sharing (CRS)   | \$ 34,459.00              | \$ 34,459.00               | \$ 34,459.00               | \$ 34,459.00            | \$ 34,459.00           | \$ 57,432.56             | \$ 229,727.56           |               |
|             | County Incentive Program (CIP) | \$ 9,457.00               | \$ 9,457.00                | \$ 9,457.00                | \$ 9,457.00             | \$ 9,457.00            | \$ 9,454.67              | \$ 56,739.67            | \$ -          |
|             | <b>Total</b>                   | <b>\$ 43,916.00</b>       | <b>\$ 43,916.00</b>        | <b>\$ 43,916.00</b>        | <b>\$ 43,916.00</b>     | <b>\$ 43,916.00</b>    | <b>\$ 66,887.23</b>      | <b>\$ 286,467.23</b>    | <b>\$ -</b>   |
| Monroe      | County Revenue Sharing (CRS)   | \$ 377,049.00             | \$ 377,049.00              | \$ 377,049.00              | \$ 377,049.00           | \$ 377,049.00          | \$ 628,416.19            | \$ 2,513,661.19         |               |
|             | County Incentive Program (CIP) | \$ 103,474.00             | \$ 103,474.00              | \$ 103,474.00              | \$ 103,474.00           | \$ 103,474.00          | \$ 103,471.04            | \$ 620,841.04           | \$ -          |
|             | <b>Total</b>                   | <b>\$ 480,523.00</b>      | <b>\$ 480,523.00</b>       | <b>\$ 480,523.00</b>       | <b>\$ 480,523.00</b>    | <b>\$ 480,523.00</b>   | <b>\$ 731,887.23</b>     | <b>\$ 3,134,502.23</b>  | <b>\$ -</b>   |
| Montcalm    | County Revenue Sharing (CRS)   | \$ 150,920.00             | \$ 150,920.00              | \$ 150,920.00              | \$ 150,920.00           | \$ 150,920.00          | \$ 251,531.25            | \$ 1,006,131.25         |               |
|             | County Incentive Program (CIP) | \$ 41,417.00              | \$ 41,417.00               | \$ 41,417.00               | \$ 41,417.00            | \$ 41,417.00           | \$ 41,416.10             | \$ 248,501.10           | \$ -          |
|             | <b>Total</b>                   | <b>\$ 192,337.00</b>      | <b>\$ 192,337.00</b>       | <b>\$ 192,337.00</b>       | <b>\$ 192,337.00</b>    | <b>\$ 192,337.00</b>   | <b>\$ 292,947.35</b>     | <b>\$ 1,254,632.35</b>  | <b>\$ -</b>   |
| Montmorency | County Revenue Sharing (CRS)   | \$ 26,241.00              | \$ 26,241.00               | \$ 26,241.00               | \$ 26,241.00            | \$ 26,241.00           | \$ 43,732.17             | \$ 174,937.17           |               |
|             | County Incentive Program (CIP) | \$ 7,201.00               | \$ 7,201.00                | \$ 7,201.00                | \$ 7,201.00             | \$ 7,201.00            | \$ 7,202.17              | \$ 43,207.17            | \$ -          |
|             | <b>Total</b>                   | <b>\$ 33,442.00</b>       | <b>\$ 33,442.00</b>        | <b>\$ 33,442.00</b>        | <b>\$ 33,442.00</b>     | <b>\$ 33,442.00</b>    | <b>\$ 50,934.34</b>      | <b>\$ 218,144.34</b>    | <b>\$ -</b>   |
| Muskegon    | County Revenue Sharing (CRS)   | \$ 437,403.00             | \$ 437,403.00              | \$ 437,403.00              | \$ 437,403.00           | \$ 437,403.00          | \$ 729,003.23            | \$ 2,916,018.23         |               |
|             | County Incentive Program (CIP) | \$ 120,036.00             | \$ 120,036.00              | \$ 120,036.00              | \$ 120,036.00           | \$ 120,036.00          | \$ 120,037.90            | \$ 5,232,763.73         | \$ -          |
|             | <b>Total</b>                   | <b>\$ 557,439.00</b>      | <b>\$ 557,439.00</b>       | <b>\$ 557,439.00</b>       | <b>\$ 557,439.00</b>    | <b>\$ 557,439.00</b>   | <b>\$ 849,041.13</b>     | <b>\$ 3,636,236.13</b>  | <b>\$ -</b>   |
| Newaygo     | County Revenue Sharing (CRS)   | \$ 115,890.00             | \$ 115,890.00              | \$ 115,890.00              | \$ 115,890.00           | \$ 115,890.00          | \$ 193,150.82            | \$ 772,600.82           |               |
|             | County Incentive Program (CIP) | \$ 31,804.00              | \$ 31,804.00               | \$ 31,804.00               | \$ 31,804.00            | \$ 31,804.00           | \$ 31,802.17             | \$ 190,822.17           | \$ -          |
|             | <b>Total</b>                   | <b>\$ 147,694.00</b>      | <b>\$ 147,694.00</b>       | <b>\$ 147,694.00</b>       | <b>\$ 147,694.00</b>    | <b>\$ 147,694.00</b>   | <b>\$ 224,952.99</b>     | <b>\$ 963,422.99</b>    | <b>\$ -</b>   |
| Oakland     | County Revenue Sharing (CRS)   | \$ 3,177,962.00           | \$ 3,177,962.00            | \$ 3,177,962.00            | \$ 3,177,962.00         | \$ 3,177,962.00        | \$ 5,296,603.78          | \$ 21,186,413.78        |               |
|             | County Incentive Program (CIP) | \$ 872,127.00             | \$ 872,127.00              | \$ 872,127.00              | \$ 872,127.00           | \$ 872,127.00          | \$ 872,128.73            | \$ 5,232,763.73         | \$ -          |
|             | <b>Total</b>                   | <b>\$ 4,050,089.00</b>    | <b>\$ 4,050,089.00</b>     | <b>\$ 4,050,089.00</b>     | <b>\$ 4,050,089.00</b>  | <b>\$ 4,050,089.00</b> | <b>\$ 6,168,732.51</b>   | <b>\$ 26,419,177.51</b> | <b>\$ -</b>   |
| Oceana      | County Revenue Sharing (CRS)   | \$ 65,048.00              | \$ 65,048.00               | \$ 65,048.00               | \$ 65,048.00            | \$ 65,048.00           | \$ 108,414.35            | \$ 433,654.35           |               |
|             | County Incentive Program (CIP) | \$ 17,851.00              | \$ 17,851.00               | \$ 17,851.00               | \$ 17,851.00            | \$ 17,851.00           | \$ 17,851.88             | \$ 107,106.88           | \$ -          |
|             | <b>Total</b>                   | <b>\$ 82,899.00</b>       | <b>\$ 82,899.00</b>        | <b>\$ 82,899.00</b>        | <b>\$ 82,899.00</b>     | <b>\$ 82,899.00</b>    | <b>\$ 126,266.23</b>     | <b>\$ 540,761.23</b>    | <b>\$ -</b>   |
| Ogemaw      | County Revenue Sharing (CRS)   | \$ 55,905.00              | \$ 55,905.00               | \$ 55,905.00               | \$ 55,905.00            | \$ 55,905.00           | \$ 93,171.74             | \$ 372,696.74           |               |
|             | County Incentive Program (CIP) | \$ 15,342.00              | \$ 15,342.00               | \$ 15,342.00               | \$ 15,342.00            | \$ 15,342.00           | \$ 15,341.16             | \$ 92,051.16            | \$ -          |
|             | <b>Total</b>                   | <b>\$ 71,247.00</b>       | <b>\$ 71,247.00</b>        | <b>\$ 71,247.00</b>        | <b>\$ 71,247.00</b>     | <b>\$ 71,247.00</b>    | <b>\$ 108,512.90</b>     | <b>\$ 464,747.90</b>    | <b>\$ -</b>   |

**County Revenue Sharing (CRS) and County Incentive Program (CIP)  
Projected Payment Amounts based on Executive Recommendation  
Fiscal Year 2018**

Projected as of February 8, 2017

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

| County       | Payment Type                   | PROJECTED<br>October 2017 | PROJECTED<br>December 2017 | PROJECTED<br>February 2018 | PROJECTED<br>April 2018 | PROJECTED<br>June 2018 | PROJECTED<br>August 2018 | Total                  | Forfeited CIP |
|--------------|--------------------------------|---------------------------|----------------------------|----------------------------|-------------------------|------------------------|--------------------------|------------------------|---------------|
| Ontonagon    | County Revenue Sharing (CRS)   | \$ 21,046.00              | \$ 21,046.00               | \$ 21,046.00               | \$ 21,046.00            | \$ 21,046.00           | \$ 35,079.00             | \$ 140,309.00          |               |
|              | County Incentive Program (CIP) | \$ 5,776.00               | \$ 5,776.00                | \$ 5,776.00                | \$ 5,776.00             | \$ 5,776.00            | \$ 5,774.47              | \$ 34,654.47           | \$ -          |
|              | <b>Total</b>                   | <b>\$ 26,822.00</b>       | <b>\$ 26,822.00</b>        | <b>\$ 26,822.00</b>        | <b>\$ 26,822.00</b>     | <b>\$ 26,822.00</b>    | <b>\$ 40,853.47</b>      | <b>\$ 174,963.47</b>   | <b>\$ -</b>   |
| Osceola      | County Revenue Sharing (CRS)   | \$ 68,847.00              | \$ 68,847.00               | \$ 68,847.00               | \$ 68,847.00            | \$ 68,847.00           | \$ 114,744.21            | \$ 458,979.21          |               |
|              | County Incentive Program (CIP) | \$ 18,894.00              | \$ 18,894.00               | \$ 18,894.00               | \$ 18,894.00            | \$ 18,894.00           | \$ 18,891.79             | \$ 113,361.79          | \$ -          |
|              | <b>Total</b>                   | <b>\$ 87,741.00</b>       | <b>\$ 87,741.00</b>        | <b>\$ 87,741.00</b>        | <b>\$ 87,741.00</b>     | <b>\$ 87,741.00</b>    | <b>\$ 133,636.00</b>     | <b>\$ 572,341.00</b>   | <b>\$ -</b>   |
| Oscoda       | County Revenue Sharing (CRS)   | \$ 23,854.00              | \$ 23,854.00               | \$ 23,854.00               | \$ 23,854.00            | \$ 23,854.00           | \$ 39,753.89             | \$ 159,023.89          |               |
|              | County Incentive Program (CIP) | \$ 6,546.00               | \$ 6,546.00                | \$ 6,546.00                | \$ 6,546.00             | \$ 6,546.00            | \$ 6,546.80              | \$ 39,276.80           | \$ -          |
|              | <b>Total</b>                   | <b>\$ 30,400.00</b>       | <b>\$ 30,400.00</b>        | <b>\$ 30,400.00</b>        | <b>\$ 30,400.00</b>     | <b>\$ 30,400.00</b>    | <b>\$ 46,300.69</b>      | <b>\$ 198,300.69</b>   | <b>\$ -</b>   |
| Otsego       | County Revenue Sharing (CRS)   | \$ 59,618.00              | \$ 59,618.00               | \$ 59,618.00               | \$ 59,618.00            | \$ 59,618.00           | \$ 99,366.46             | \$ 397,456.46          |               |
|              | County Incentive Program (CIP) | \$ 16,361.00              | \$ 16,361.00               | \$ 16,361.00               | \$ 16,361.00            | \$ 16,361.00           | \$ 16,361.49             | \$ 98,166.49           | \$ -          |
|              | <b>Total</b>                   | <b>\$ 75,979.00</b>       | <b>\$ 75,979.00</b>        | <b>\$ 75,979.00</b>        | <b>\$ 75,979.00</b>     | <b>\$ 75,979.00</b>    | <b>\$ 115,727.95</b>     | <b>\$ 495,622.95</b>   | <b>\$ -</b>   |
| Ottawa       | County Revenue Sharing (CRS)   | \$ 569,444.00             | \$ 569,444.00              | \$ 569,444.00              | \$ 569,444.00           | \$ 569,444.00          | \$ 949,073.00            | \$ 3,796,293.00        |               |
|              | County Incentive Program (CIP) | \$ 156,272.00             | \$ 156,272.00              | \$ 156,272.00              | \$ 156,272.00           | \$ 156,272.00          | \$ 156,274.11            | \$ 937,634.11          | \$ -          |
|              | <b>Total</b>                   | <b>\$ 725,716.00</b>      | <b>\$ 725,716.00</b>       | <b>\$ 725,716.00</b>       | <b>\$ 725,716.00</b>    | <b>\$ 725,716.00</b>   | <b>\$ 1,105,347.11</b>   | <b>\$ 4,733,927.11</b> | <b>\$ -</b>   |
| Presque Isle | County Revenue Sharing (CRS)   | \$ 38,091.00              | \$ 38,091.00               | \$ 38,091.00               | \$ 38,091.00            | \$ 38,091.00           | \$ 63,486.16             | \$ 253,941.16          |               |
|              | County Incentive Program (CIP) | \$ 10,453.00              | \$ 10,453.00               | \$ 10,453.00               | \$ 10,453.00            | \$ 10,453.00           | \$ 10,455.11             | \$ 62,720.11           | \$ -          |
|              | <b>Total</b>                   | <b>\$ 48,544.00</b>       | <b>\$ 48,544.00</b>        | <b>\$ 48,544.00</b>        | <b>\$ 48,544.00</b>     | <b>\$ 48,544.00</b>    | <b>\$ 73,941.27</b>      | <b>\$ 316,661.27</b>   | <b>\$ -</b>   |
| Roscommon    | County Revenue Sharing (CRS)   | \$ 61,651.00              | \$ 61,651.00               | \$ 61,651.00               | \$ 61,651.00            | \$ 61,651.00           | \$ 102,749.96            | \$ 411,004.96          |               |
|              | County Incentive Program (CIP) | \$ 16,919.00              | \$ 16,919.00               | \$ 16,919.00               | \$ 16,919.00            | \$ 16,919.00           | \$ 16,917.79             | \$ 101,512.79          | \$ -          |
|              | <b>Total</b>                   | <b>\$ 78,570.00</b>       | <b>\$ 78,570.00</b>        | <b>\$ 78,570.00</b>        | <b>\$ 78,570.00</b>     | <b>\$ 78,570.00</b>    | <b>\$ 119,667.75</b>     | <b>\$ 512,517.75</b>   | <b>\$ -</b>   |
| Saginaw      | County Revenue Sharing (CRS)   | \$ 554,652.00             | \$ 554,652.00              | \$ 554,652.00              | \$ 554,652.00           | \$ 554,652.00          | \$ 924,422.62            | \$ 3,697,682.62        |               |
|              | County Incentive Program (CIP) | \$ 152,213.00             | \$ 152,213.00              | \$ 152,213.00              | \$ 152,213.00           | \$ 152,213.00          | \$ 152,213.65            | \$ 913,278.65          | \$ -          |
|              | <b>Total</b>                   | <b>\$ 706,865.00</b>      | <b>\$ 706,865.00</b>       | <b>\$ 706,865.00</b>       | <b>\$ 706,865.00</b>    | <b>\$ 706,865.00</b>   | <b>\$ 1,076,636.27</b>   | <b>\$ 4,610,961.27</b> | <b>\$ -</b>   |
| Sanilac      | County Revenue Sharing (CRS)   | \$ 111,283.00             | \$ 111,283.00              | \$ 111,283.00              | \$ 111,283.00           | \$ 111,283.00          | \$ 185,471.40            | \$ 741,886.40          |               |
|              | County Incentive Program (CIP) | \$ 30,539.00              | \$ 30,539.00               | \$ 30,539.00               | \$ 30,539.00            | \$ 30,539.00           | \$ 30,541.12             | \$ 183,236.12          | \$ -          |
|              | <b>Total</b>                   | <b>\$ 141,822.00</b>      | <b>\$ 141,822.00</b>       | <b>\$ 141,822.00</b>       | <b>\$ 141,822.00</b>    | <b>\$ 141,822.00</b>   | <b>\$ 216,012.52</b>     | <b>\$ 925,122.52</b>   | <b>\$ -</b>   |
| Schoolcraft  | County Revenue Sharing (CRS)   | \$ 22,434.00              | \$ 22,434.00               | \$ 22,434.00               | \$ 22,434.00            | \$ 22,434.00           | \$ 37,386.72             | \$ 149,556.72          |               |
|              | County Incentive Program (CIP) | \$ 6,156.00               | \$ 6,156.00                | \$ 6,156.00                | \$ 6,156.00             | \$ 6,156.00            | \$ 6,158.53              | \$ 36,938.53           | \$ -          |
|              | <b>Total</b>                   | <b>\$ 28,590.00</b>       | <b>\$ 28,590.00</b>        | <b>\$ 28,590.00</b>        | <b>\$ 28,590.00</b>     | <b>\$ 28,590.00</b>    | <b>\$ 43,545.25</b>      | <b>\$ 186,495.25</b>   | <b>\$ -</b>   |
| Shiawassee   | County Revenue Sharing (CRS)   | \$ 175,073.00             | \$ 175,073.00              | \$ 175,073.00              | \$ 175,073.00           | \$ 175,073.00          | \$ 291,786.34            | \$ 1,167,151.34        |               |
|              | County Incentive Program (CIP) | \$ 48,045.00              | \$ 48,045.00               | \$ 48,045.00               | \$ 48,045.00            | \$ 48,045.00           | \$ 48,045.93             | \$ 288,270.93          | \$ -          |
|              | <b>Total</b>                   | <b>\$ 223,118.00</b>      | <b>\$ 223,118.00</b>       | <b>\$ 223,118.00</b>       | <b>\$ 223,118.00</b>    | <b>\$ 223,118.00</b>   | <b>\$ 339,832.27</b>     | <b>\$ 1,455,422.27</b> | <b>\$ -</b>   |
| St Clair     | County Revenue Sharing (CRS)   | \$ 456,024.00             | \$ 456,024.00              | \$ 456,024.00              | \$ 456,024.00           | \$ 456,024.00          | \$ 760,038.46            | \$ 3,040,158.46        |               |
|              | County Incentive Program (CIP) | \$ 125,146.00             | \$ 125,146.00              | \$ 125,146.00              | \$ 125,146.00           | \$ 125,146.00          | \$ 125,148.89            | \$ 750,878.89          | \$ -          |
|              | <b>Total</b>                   | <b>\$ 581,170.00</b>      | <b>\$ 581,170.00</b>       | <b>\$ 581,170.00</b>       | <b>\$ 581,170.00</b>    | <b>\$ 581,170.00</b>   | <b>\$ 885,187.35</b>     | <b>\$ 3,791,037.35</b> | <b>\$ -</b>   |

**County Revenue Sharing (CRS) and County Incentive Program (CIP)  
Projected Payment Amounts based on Executive Recommendation  
Fiscal Year 2018**

Projected as of February 8, 2017

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

| <u>County</u> | <u>Payment Type</u>                   | <u>PROJECTED<br/>October 2017</u> | <u>PROJECTED<br/>December 2017</u> | <u>PROJECTED<br/>February 2018</u> | <u>PROJECTED<br/>April 2018</u> | <u>PROJECTED<br/>June 2018</u> | <u>PROJECTED<br/>August 2018</u> | <u>Total</u>             | <u>Forfeited CIP</u> |
|---------------|---------------------------------------|-----------------------------------|------------------------------------|------------------------------------|---------------------------------|--------------------------------|----------------------------------|--------------------------|----------------------|
| St Joseph     | County Revenue Sharing (CRS)          | \$ 166,831.00                     | \$ 166,831.00                      | \$ 166,831.00                      | \$ 166,831.00                   | \$ 166,831.00                  | \$ 278,054.34                    | \$ 1,112,209.34          |                      |
|               | County Incentive Program (CIP)        | \$ 45,783.00                      | \$ 45,783.00                       | \$ 45,783.00                       | \$ 45,783.00                    | \$ 45,783.00                   | \$ 45,785.98                     | \$ 274,700.98            | \$ -                 |
|               | <b>Total</b>                          | <b>\$ 212,614.00</b>              | <b>\$ 212,614.00</b>               | <b>\$ 212,614.00</b>               | <b>\$ 212,614.00</b>            | <b>\$ 212,614.00</b>           | <b>\$ 323,840.32</b>             | <b>\$ 1,386,910.32</b>   | <b>\$ -</b>          |
| Tuscola       | County Revenue Sharing (CRS)          | \$ 133,293.00                     | \$ 133,293.00                      | \$ 133,293.00                      | \$ 133,293.00                   | \$ 133,293.00                  | \$ 222,157.99                    | \$ 888,622.99            |                      |
|               | County Incentive Program (CIP)        | \$ 36,580.00                      | \$ 36,580.00                       | \$ 36,580.00                       | \$ 36,580.00                    | \$ 36,580.00                   | \$ 36,578.12                     | \$ 219,478.12            | \$ -                 |
|               | <b>Total</b>                          | <b>\$ 169,873.00</b>              | <b>\$ 169,873.00</b>               | <b>\$ 169,873.00</b>               | <b>\$ 169,873.00</b>            | <b>\$ 169,873.00</b>           | <b>\$ 258,736.11</b>             | <b>\$ 1,108,101.11</b>   | <b>\$ -</b>          |
| Van Buren     | County Revenue Sharing (CRS)          | \$ 186,827.00                     | \$ 186,827.00                      | \$ 186,827.00                      | \$ 186,827.00                   | \$ 186,827.00                  | \$ 311,378.53                    | \$ 1,245,513.53          |                      |
|               | County Incentive Program (CIP)        | \$ 51,271.00                      | \$ 51,271.00                       | \$ 51,271.00                       | \$ 51,271.00                    | \$ 51,271.00                   | \$ 51,270.35                     | \$ 307,625.35            | \$ -                 |
|               | <b>Total</b>                          | <b>\$ 238,098.00</b>              | <b>\$ 238,098.00</b>               | <b>\$ 238,098.00</b>               | <b>\$ 238,098.00</b>            | <b>\$ 238,098.00</b>           | <b>\$ 362,648.88</b>             | <b>\$ 1,553,138.88</b>   | <b>\$ -</b>          |
| Washtenaw     | County Revenue Sharing (CRS)          | \$ 839,062.00                     | \$ 839,062.00                      | \$ 839,062.00                      | \$ 839,062.00                   | \$ 839,062.00                  | \$ 1,398,436.82                  | \$ 5,593,746.82          |                      |
|               | County Incentive Program (CIP)        | \$ 230,264.00                     | \$ 230,264.00                      | \$ 230,264.00                      | \$ 230,264.00                   | \$ 230,264.00                  | \$ 230,261.41                    | \$ 1,381,581.41          | \$ -                 |
|               | <b>Total</b>                          | <b>\$ 1,069,326.00</b>            | <b>\$ 1,069,326.00</b>             | <b>\$ 1,069,326.00</b>             | <b>\$ 1,069,326.00</b>          | <b>\$ 1,069,326.00</b>         | <b>\$ 1,628,698.23</b>           | <b>\$ 6,975,328.23</b>   | <b>\$ -</b>          |
| Wayne         | County Revenue Sharing (CRS)          | \$ 6,074,678.00                   | \$ 6,074,678.00                    | \$ 6,074,678.00                    | \$ 6,074,678.00                 | \$ 6,074,678.00                | \$ 10,124,464.97                 | \$ 40,497,854.97         |                      |
|               | County Incentive Program (CIP)        | \$ 1,667,072.00                   | \$ 1,667,072.00                    | \$ 1,667,072.00                    | \$ 1,667,072.00                 | \$ 1,667,072.00                | \$ 1,667,074.05                  | \$ 10,002,434.05         | \$ -                 |
|               | <b>Total</b>                          | <b>\$ 7,741,750.00</b>            | <b>\$ 7,741,750.00</b>             | <b>\$ 7,741,750.00</b>             | <b>\$ 7,741,750.00</b>          | <b>\$ 7,741,750.00</b>         | <b>\$ 11,791,539.02</b>          | <b>\$ 50,500,289.02</b>  | <b>\$ -</b>          |
| Wexford       | County Revenue Sharing (CRS)          | \$ 81,605.00                      | \$ 81,605.00                       | \$ 81,605.00                       | \$ 81,605.00                    | \$ 81,605.00                   | \$ 136,007.86                    | \$ 544,032.86            |                      |
|               | County Incentive Program (CIP)        | \$ 22,395.00                      | \$ 22,395.00                       | \$ 22,395.00                       | \$ 22,395.00                    | \$ 22,395.00                   | \$ 22,393.91                     | \$ 134,368.91            | \$ -                 |
|               | <b>Total</b>                          | <b>\$ 104,000.00</b>              | <b>\$ 104,000.00</b>               | <b>\$ 104,000.00</b>               | <b>\$ 104,000.00</b>            | <b>\$ 104,000.00</b>           | <b>\$ 158,401.77</b>             | <b>\$ 678,401.77</b>     | <b>\$ -</b>          |
|               | <b>County Revenue Sharing (CRS)</b>   | <b>\$ 26,212,152.00</b>           | <b>\$ 26,212,152.00</b>            | <b>\$ 26,212,152.00</b>            | <b>\$ 26,212,152.00</b>         | <b>\$ 26,212,152.00</b>        | <b>\$ 43,686,929.34</b>          | <b>\$ 174,747,689.34</b> |                      |
|               | <b>County Incentive Program (CIP)</b> | <b>\$ 7,193,393.00</b>            | <b>\$ 7,193,393.00</b>             | <b>\$ 7,193,393.00</b>             | <b>\$ 7,193,393.00</b>          | <b>\$ 7,193,393.00</b>         | <b>\$ 7,193,400.92</b>           | <b>\$ 43,160,365.92</b>  | <b>\$ -</b>          |
|               | <b>Grand Total</b>                    | <b>\$ 33,405,545.00</b>           | <b>\$ 33,405,545.00</b>            | <b>\$ 33,405,545.00</b>            | <b>\$ 33,405,545.00</b>         | <b>\$ 33,405,545.00</b>        | <b>\$ 50,880,330.26</b>          | <b>\$ 217,908,055.26</b> | <b>\$ -</b>          |