

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
010000	Alcona	Cnty	Alcona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
011010	Alcona	Twp	Alcona	\$79,954	\$0	\$0	\$79,954	\$82,069	\$0	\$82,069	\$2,115	2.6%
011020	Caledonia	Twp	Alcona	\$95,895	\$0	\$0	\$95,895	\$98,433	\$0	\$98,433	\$2,538	2.6%
011030	Curtis	Twp	Alcona	\$102,090	\$0	\$0	\$102,090	\$104,791	\$0	\$104,791	\$2,701	2.6%
011040	Greenbush	Twp	Alcona	\$116,379	\$0	\$0	\$116,379	\$119,459	\$0	\$119,459	\$3,080	2.6%
011050	Gustin	Twp	Alcona	\$53,440	\$0	\$0	\$53,440	\$54,854	\$0	\$54,854	\$1,414	2.6%
011060	Harrisville	Twp	Alcona	\$111,341	\$0	\$0	\$111,341	\$114,287	\$0	\$114,287	\$2,946	2.6%
011070	Hawes	Twp	Alcona	\$75,824	\$0	\$0	\$75,824	\$77,830	\$0	\$77,830	\$2,006	2.6%
011080	Haynes	Twp	Alcona	\$59,635	\$0	\$0	\$59,635	\$61,213	\$0	\$61,213	\$1,578	2.6%
011090	Mikado	Twp	Alcona	\$78,219	\$0	\$0	\$78,219	\$80,289	\$0	\$80,289	\$2,070	2.6%
011100	Millen	Twp	Alcona	\$33,369	\$0	\$0	\$33,369	\$34,252	\$0	\$34,252	\$883	2.6%
011110	Mitchell	Twp	Alcona	\$29,074	\$0	\$0	\$29,074	\$29,843	\$0	\$29,843	\$769	2.6%
012010	Harrisville	City	Alcona	\$39,564	\$0	\$0	\$39,564	\$40,611	\$0	\$40,611	\$1,047	2.6%
013010	Lincoln	Vil	Alcona	\$27,835	\$0	\$0	\$27,835	\$28,571	\$0	\$28,571	\$736	2.6%
County Totals:				\$902,619	\$0	\$0	\$902,619	\$926,502	\$0	\$926,502	\$23,883	2.6%

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020000	Alger	Cnty	Alger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
021010	Au Train	Twp	Alger	\$93,996	\$0	\$0	\$93,996	\$96,483	\$0	\$96,483	\$2,487	2.6%
021020	Burt	Twp	Alger	\$43,115	\$0	\$0	\$43,115	\$44,256	\$0	\$44,256	\$1,141	2.6%
021030	Grand Island	Twp	Alger	\$3,882	\$0	\$0	\$3,882	\$3,984	\$0	\$3,984	\$102	2.6%
021040	Limestone	Twp	Alger	\$36,177	\$0	\$0	\$36,177	\$37,134	\$0	\$37,134	\$957	2.6%
021050	Mathias	Twp	Alger	\$45,759	\$0	\$0	\$45,759	\$46,969	\$0	\$46,969	\$1,210	2.6%
021060	Munising	Twp	Alger	\$211,449	\$0	\$0	\$211,449	\$217,044	\$0	\$217,044	\$5,595	2.6%
021070	Onota	Twp	Alger	\$29,074	\$0	\$0	\$29,074	\$29,843	\$0	\$29,843	\$769	2.6%
021080	Rock River	Twp	Alger	\$81,936	\$0	\$0	\$81,936	\$84,104	\$0	\$84,104	\$2,168	2.6%
022010	Munising	City	Alger	\$193,856	\$61,858	\$1,906	\$257,620	\$198,985	\$61,858	\$260,843	\$3,223	1.3%
023010	Chatham	Vil	Alger	\$18,171	\$0	\$0	\$18,171	\$18,652	\$0	\$18,652	\$481	2.6%
County Totals:				\$757,415	\$61,858	\$1,906	\$821,179	\$777,454	\$61,858	\$839,312	\$18,133	2.2%

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				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
030000	Allegan	Cnty	Allegan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
031010	Allegan	Twp	Allegan	\$363,924	\$0	\$0	\$363,924	\$373,554	\$0	\$373,554	\$9,630	2.6%
031020	Casco	Twp	Allegan	\$233,172	\$0	\$0	\$233,172	\$239,342	\$0	\$239,342	\$6,170	2.6%
031030	Cheshire	Twp	Allegan	\$181,632	\$0	\$0	\$181,632	\$186,437	\$0	\$186,437	\$4,805	2.6%
031040	Clyde	Twp	Allegan	\$172,133	\$0	\$0	\$172,133	\$176,687	\$0	\$176,687	\$4,554	2.6%
031050	Dorr	Twp	Allegan	\$614,443	\$0	\$0	\$614,443	\$630,700	\$0	\$630,700	\$16,257	2.6%
031060	Fillmore	Twp	Allegan	\$221,444	\$0	\$0	\$221,444	\$227,303	\$0	\$227,303	\$5,859	2.6%
031070	Ganges	Twp	Allegan	\$208,971	\$0	\$0	\$208,971	\$214,501	\$0	\$214,501	\$5,530	2.6%
031080	Gun Plain	Twp	Allegan	\$486,912	\$0	\$0	\$486,912	\$499,795	\$0	\$499,795	\$12,883	2.6%
031090	Heath	Twp	Allegan	\$273,976	\$0	\$0	\$273,976	\$281,225	\$0	\$281,225	\$7,249	2.6%
031100	Hopkins	Twp	Allegan	\$164,451	\$0	\$0	\$164,451	\$168,803	\$0	\$168,803	\$4,352	2.6%
031110	Laketown	Twp	Allegan	\$454,699	\$0	\$0	\$454,699	\$466,730	\$0	\$466,730	\$12,031	2.6%
031120	Lee	Twp	Allegan	\$331,629	\$22,744	\$3,260	\$357,633	\$340,403	\$22,744	\$363,147	\$5,514	1.5%
031130	Leighton	Twp	Allegan	\$407,536	\$0	\$0	\$407,536	\$418,319	\$0	\$418,319	\$10,783	2.6%
031140	Manlius	Twp	Allegan	\$249,196	\$0	\$0	\$249,196	\$255,790	\$0	\$255,790	\$6,594	2.6%
031150	Martin	Twp	Allegan	\$183,284	\$0	\$0	\$183,284	\$188,133	\$0	\$188,133	\$4,849	2.6%
031160	Monterey	Twp	Allegan	\$194,599	\$0	\$0	\$194,599	\$199,748	\$0	\$199,748	\$5,149	2.6%
031170	Otsego	Twp	Allegan	\$462,050	\$0	\$0	\$462,050	\$474,276	\$0	\$474,276	\$12,226	2.6%
031180	Overisel	Twp	Allegan	\$240,441	\$12,142	\$2,364	\$254,947	\$246,803	\$12,142	\$258,945	\$3,998	1.6%

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031190	Salem	Twp	Allegan	\$367,228	\$0	\$0	\$367,228	\$376,945	\$0	\$376,945	\$9,717	2.6%
031200	Saugatuck	Twp	Allegan	\$243,167	\$0	\$0	\$243,167	\$249,601	\$0	\$249,601	\$6,434	2.6%
031210	Trowbridge	Twp	Allegan	\$206,659	\$0	\$0	\$206,659	\$212,127	\$0	\$212,127	\$5,468	2.6%
031220	Valley	Twp	Allegan	\$166,681	\$0	\$0	\$166,681	\$171,092	\$0	\$171,092	\$4,411	2.6%
031230	Watson	Twp	Allegan	\$170,398	\$0	\$0	\$170,398	\$174,907	\$0	\$174,907	\$4,509	2.6%
031240	Wayland	Twp	Allegan	\$255,061	\$0	\$0	\$255,061	\$261,810	\$0	\$261,810	\$6,749	2.6%
032010	Allegan	City	Allegan	\$406,297	\$114,328	\$3,994	\$524,619	\$417,047	\$114,328	\$531,375	\$6,756	1.3%
032015	Douglas	City	Allegan	\$101,760	\$4,068	\$1,000	\$106,828	\$104,452	\$4,068	\$108,520	\$1,692	1.6%
032020	Fennville	City	Allegan	\$115,471	\$25,831	\$1,135	\$142,437	\$118,526	\$25,831	\$144,357	\$1,920	1.3%
032030	Holland	City	Allegan	\$579,504	\$0	\$0	\$579,504	\$594,837	\$0	\$594,837	\$15,333	2.6%
032040	Otsego	City	Allegan	\$326,755	\$59,100	\$3,212	\$389,067	\$335,401	\$59,100	\$394,501	\$5,434	1.4%
032050	Plainwell	City	Allegan	\$314,201	\$83,268	\$3,089	\$400,558	\$322,514	\$83,268	\$405,782	\$5,224	1.3%
032055	Saugatuck	City	Allegan	\$76,402	\$9,479	\$751	\$86,632	\$78,424	\$9,479	\$87,903	\$1,271	1.5%
032056	South Haven	City	Allegan	\$247	\$0	\$0	\$247	\$254	\$0	\$254	\$7	2.8%
032060	Wayland	City	Allegan	\$336,915	\$62,234	\$3,312	\$402,461	\$345,829	\$62,234	\$408,063	\$5,602	1.4%
033020	Hopkins	Vil	Allegan	\$50,384	\$5,931	\$495	\$56,810	\$51,717	\$5,931	\$57,648	\$838	1.5%
033030	Martin	Vil	Allegan	\$33,865	\$4,900	\$333	\$39,098	\$34,761	\$4,900	\$39,661	\$563	1.4%
County Totals:				\$9,195,487	\$404,025	\$22,945	\$9,622,457	\$9,438,793	\$404,025	\$9,842,818	\$220,361	2.3%

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040000	Alpena	Cnty	Alpena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
041010	Alpena	Twp	Alpena	\$748,333	\$23,978	\$7,357	\$779,668	\$768,134	\$0	\$768,134	(\$11,534)	(1.5)%
041020	Green	Twp	Alpena	\$101,099	\$0	\$0	\$101,099	\$103,774	\$0	\$103,774	\$2,675	2.6%
041030	Long Rapids	Twp	Alpena	\$83,423	\$0	\$0	\$83,423	\$85,630	\$0	\$85,630	\$2,207	2.6%
041040	Maple Ridge	Twp	Alpena	\$139,589	\$0	\$0	\$139,589	\$143,283	\$0	\$143,283	\$3,694	2.6%
041050	Ossineke	Twp	Alpena	\$138,350	\$0	\$0	\$138,350	\$142,011	\$0	\$142,011	\$3,661	2.6%
041060	Sanborn	Twp	Alpena	\$174,776	\$0	\$0	\$174,776	\$179,400	\$0	\$179,400	\$4,624	2.6%
041070	Wellington	Twp	Alpena	\$25,357	\$0	\$0	\$25,357	\$26,028	\$0	\$26,028	\$671	2.6%
041080	Wilson	Twp	Alpena	\$167,590	\$0	\$0	\$167,590	\$172,024	\$0	\$172,024	\$4,434	2.6%
042010	Alpena	City	Alpena	\$863,640	\$359,787	\$8,490	\$1,231,917	\$886,491	\$359,787	\$1,246,278	\$14,361	1.2%
043010	Hillman	Vil	Alpena	\$330	\$0	\$0	\$330	\$339	\$0	\$339	\$9	2.7%
County Totals:				<u>\$2,442,487</u>	<u>\$383,765</u>	<u>\$15,847</u>	<u>\$2,842,099</u>	<u>\$2,507,114</u>	<u>\$359,787</u>	<u>\$2,866,901</u>	<u>\$24,802</u>	<u>0.9%</u>

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050000	Antrim	Cnty	Antrim	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
051010	Banks	Twp	Antrim	\$104,072	\$0	\$0	\$104,072	\$106,826	\$0	\$106,826	\$2,754	2.6%
051020	Central Lake	Twp	Antrim	\$102,916	\$0	\$0	\$102,916	\$105,639	\$0	\$105,639	\$2,723	2.6%
051030	Chestonia	Twp	Antrim	\$42,207	\$0	\$0	\$42,207	\$43,324	\$0	\$43,324	\$1,117	2.6%
051040	Custer	Twp	Antrim	\$93,830	\$0	\$0	\$93,830	\$96,313	\$0	\$96,313	\$2,483	2.6%
051050	Echo	Twp	Antrim	\$72,438	\$0	\$0	\$72,438	\$74,354	\$0	\$74,354	\$1,916	2.6%
051060	Elk Rapids	Twp	Antrim	\$81,688	\$0	\$0	\$81,688	\$83,850	\$0	\$83,850	\$2,162	2.6%
051070	Forest Home	Twp	Antrim	\$102,338	\$0	\$0	\$102,338	\$105,046	\$0	\$105,046	\$2,708	2.6%
051080	Helena	Twp	Antrim	\$82,680	\$0	\$0	\$82,680	\$84,867	\$0	\$84,867	\$2,187	2.6%
051090	Jordan	Twp	Antrim	\$81,936	\$0	\$0	\$81,936	\$84,104	\$0	\$84,104	\$2,168	2.6%
051100	Kearney	Twp	Antrim	\$95,813	\$0	\$0	\$95,813	\$98,348	\$0	\$98,348	\$2,535	2.6%
051110	Mancelona	Twp	Antrim	\$248,618	\$0	\$0	\$248,618	\$255,196	\$0	\$255,196	\$6,578	2.6%
051120	Milton	Twp	Antrim	\$182,045	\$0	\$0	\$182,045	\$186,861	\$0	\$186,861	\$4,816	2.6%
051130	Star	Twp	Antrim	\$76,485	\$0	\$0	\$76,485	\$78,509	\$0	\$78,509	\$2,024	2.6%
051140	Torch Lake	Twp	Antrim	\$98,621	\$0	\$0	\$98,621	\$101,230	\$0	\$101,230	\$2,609	2.6%
051150	Warner	Twp	Antrim	\$34,360	\$0	\$0	\$34,360	\$35,269	\$0	\$35,269	\$909	2.6%
053010	Bellaire	Vil	Antrim	\$87,966	\$18,011	\$865	\$106,842	\$90,293	\$18,011	\$108,304	\$1,462	1.4%
053020	Central Lake	Vil	Antrim	\$78,632	\$8,805	\$773	\$88,210	\$80,713	\$8,805	\$89,518	\$1,308	1.5%
053030	Elk Rapids	Vil	Antrim	\$135,625	\$7,996	\$1,333	\$144,954	\$139,213	\$7,996	\$147,209	\$2,255	1.6%

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053040	Ellsworth	Vil	Antrim	\$28,826	\$6,865	\$283	\$35,974	\$29,589	\$6,865	\$36,454	\$480	1.3%
053050	Mancelona	Vil	Antrim	\$114,810	\$30,648	\$1,129	\$146,587	\$117,848	\$30,648	\$148,496	\$1,909	1.3%
County Totals:				\$1,945,906	\$72,325	\$4,383	\$2,022,614	\$1,997,392	\$72,325	\$2,069,717	\$47,103	2.3%

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				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
060000	Arenac	Cnty	Arenac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
061010	Adams	Twp	Arenac	\$46,502	\$0	\$0	\$46,502	\$47,732	\$0	\$47,732	\$1,230	2.6%
061020	Arenac	Twp	Arenac	\$74,585	\$0	\$0	\$74,585	\$76,559	\$0	\$76,559	\$1,974	2.6%
061030	Au Gres	Twp	Arenac	\$78,715	\$0	\$0	\$78,715	\$80,798	\$0	\$80,798	\$2,083	2.6%
061040	Clayton	Twp	Arenac	\$90,609	\$0	\$0	\$90,609	\$93,006	\$0	\$93,006	\$2,397	2.6%
061050	Deep River	Twp	Arenac	\$133,725	\$0	\$0	\$133,725	\$137,263	\$0	\$137,263	\$3,538	2.6%
061060	Lincoln	Twp	Arenac	\$77,806	\$0	\$0	\$77,806	\$79,865	\$0	\$79,865	\$2,059	2.6%
061070	Mason	Twp	Arenac	\$61,782	\$0	\$0	\$61,782	\$63,417	\$0	\$63,417	\$1,635	2.6%
061080	Moffatt	Twp	Arenac	\$97,795	\$0	\$0	\$97,795	\$100,383	\$0	\$100,383	\$2,588	2.6%
061090	Sims	Twp	Arenac	\$90,444	\$0	\$0	\$90,444	\$92,837	\$0	\$92,837	\$2,393	2.6%
061100	Standish	Twp	Arenac	\$156,935	\$0	\$0	\$156,935	\$161,087	\$0	\$161,087	\$4,152	2.6%
061110	Turner	Twp	Arenac	\$29,569	\$0	\$0	\$29,569	\$30,352	\$0	\$30,352	\$783	2.6%
061120	Whitney	Twp	Arenac	\$82,680	\$0	\$0	\$82,680	\$84,867	\$0	\$84,867	\$2,187	2.6%
062010	Au Gres	City	Arenac	\$73,429	\$7,414	\$722	\$81,565	\$75,372	\$7,414	\$82,786	\$1,221	1.5%
062020	Omer	City	Arenac	\$25,853	\$8,357	\$254	\$34,464	\$26,537	\$8,357	\$34,894	\$430	1.2%
062030	Standish	City	Arenac	\$122,905	\$44,488	\$1,208	\$168,601	\$126,157	\$44,488	\$170,645	\$2,044	1.2%
063010	Sterling	Vil	Arenac	\$43,776	\$0	\$0	\$43,776	\$44,935	\$0	\$44,935	\$1,159	2.6%
063020	Turner	Vil	Arenac	\$9,416	\$0	\$0	\$9,416	\$9,665	\$0	\$9,665	\$249	2.6%
063030	Twining	Vil	Arenac	\$14,950	\$705	\$147	\$15,802	\$15,345	\$4,232	\$19,577	\$3,775	23.9%

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County Totals:				\$1,311,476	\$60,964	\$2,331	\$1,374,771	\$1,346,177	\$64,491	\$1,410,668	\$35,897	2.6%

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070000	Baraga	Cnty	Baraga	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
071010	Arvon	Twp	Baraga	\$37,168	\$0	\$0	\$37,168	\$38,152	\$0	\$38,152	\$984	2.6%
071020	Baraga	Twp	Baraga	\$145,536	\$0	\$0	\$145,536	\$149,387	\$0	\$149,387	\$3,851	2.6%
071030	Covington	Twp	Baraga	\$39,316	\$0	\$0	\$39,316	\$40,356	\$0	\$40,356	\$1,040	2.6%
071040	Lanse	Twp	Baraga	\$151,318	\$0	\$0	\$151,318	\$155,322	\$0	\$155,322	\$4,004	2.6%
071050	Spurr	Twp	Baraga	\$22,796	\$0	\$0	\$22,796	\$23,400	\$0	\$23,400	\$604	2.6%
073010	Baraga	Vil	Baraga	\$134,386	\$28,664	\$1,321	\$164,371	\$137,941	\$28,664	\$166,605	\$2,234	1.4%
073020	Lanse	Vil	Baraga	\$165,277	\$41,831	\$1,625	\$208,733	\$169,650	\$41,831	\$211,481	\$2,748	1.3%
County Totals:				\$695,797	\$70,495	\$2,946	\$769,238	\$714,208	\$70,495	\$784,703	\$15,465	2.0%

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080000	Barry	Cnty	Barry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
081010	Assyria	Twp	Barry	\$164,038	\$0	\$0	\$164,038	\$168,379	\$0	\$168,379	\$4,341	2.6%
081020	Baltimore	Twp	Barry	\$153,714	\$0	\$0	\$153,714	\$157,781	\$0	\$157,781	\$4,067	2.6%
081030	Barry	Twp	Barry	\$279,014	\$0	\$0	\$279,014	\$286,397	\$0	\$286,397	\$7,383	2.6%
081040	Carlton	Twp	Barry	\$193,608	\$0	\$0	\$193,608	\$198,731	\$0	\$198,731	\$5,123	2.6%
081050	Castleton	Twp	Barry	\$158,174	\$0	\$0	\$158,174	\$162,359	\$0	\$162,359	\$4,185	2.6%
081060	Hastings	Twp	Barry	\$243,497	\$0	\$0	\$243,497	\$249,940	\$0	\$249,940	\$6,443	2.6%
081070	Hope	Twp	Barry	\$267,533	\$0	\$0	\$267,533	\$274,612	\$0	\$274,612	\$7,079	2.6%
081080	Irving	Twp	Barry	\$232,429	\$0	\$0	\$232,429	\$238,579	\$0	\$238,579	\$6,150	2.6%
081090	Johnstown	Twp	Barry	\$248,453	\$0	\$0	\$248,453	\$255,027	\$0	\$255,027	\$6,574	2.6%
081100	Maple Grove	Twp	Barry	\$125,630	\$0	\$0	\$125,630	\$128,954	\$0	\$128,954	\$3,324	2.6%
081110	Orangeville	Twp	Barry	\$273,480	\$0	\$0	\$273,480	\$280,716	\$0	\$280,716	\$7,236	2.6%
081120	Prairieville	Twp	Barry	\$281,162	\$0	\$0	\$281,162	\$288,601	\$0	\$288,601	\$7,439	2.6%
081130	Rutland	Twp	Barry	\$329,316	\$0	\$0	\$329,316	\$338,029	\$0	\$338,029	\$8,713	2.6%
081140	Thornapple	Twp	Barry	\$377,057	\$0	\$0	\$377,057	\$387,034	\$0	\$387,034	\$9,977	2.6%
081150	Woodland	Twp	Barry	\$133,973	\$0	\$0	\$133,973	\$137,518	\$0	\$137,518	\$3,545	2.6%
081160	Yankee Springs	Twp	Barry	\$335,759	\$0	\$0	\$335,759	\$344,643	\$0	\$344,643	\$8,884	2.6%
082010	Hastings	City	Barry	\$603,870	\$144,070	\$5,936	\$753,876	\$619,848	\$144,070	\$763,918	\$10,042	1.3%
083010	Freeport	Vil	Barry	\$39,894	\$3,579	\$392	\$43,865	\$40,950	\$3,579	\$44,529	\$664	1.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
083020	Middleville	Vil	Barry	\$274,141	\$20,093	\$2,695	\$296,929	\$281,394	\$20,093	\$301,487	\$4,558	1.5%
083030	Nashville	Vil	Barry	\$134,468	\$40,045	\$1,322	\$175,835	\$138,026	\$40,045	\$178,071	\$2,236	1.3%
083040	Woodland	Vil	Barry	\$35,103	\$8,221	\$345	\$43,669	\$36,032	\$8,221	\$44,253	\$584	1.3%
County Totals:				\$4,884,313	\$216,008	\$10,690	\$5,111,011	\$5,013,550	\$216,008	\$5,229,558	\$118,547	2.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
090000	Bay	Cnty	Bay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
091010	Bangor	Twp	Bay	\$1,209,311	\$38,749	\$11,888	\$1,259,948	\$1,241,308	\$0	\$1,241,308	(\$18,640)	(1.5)%
091020	Beaver	Twp	Bay	\$238,293	\$0	\$0	\$238,293	\$244,599	\$0	\$244,599	\$6,306	2.6%
091030	Frankenlust	Twp	Bay	\$294,212	\$0	\$0	\$294,212	\$301,997	\$0	\$301,997	\$7,785	2.6%
091040	Fraser	Twp	Bay	\$263,651	\$0	\$0	\$263,651	\$270,627	\$0	\$270,627	\$6,976	2.6%
091050	Garfield	Twp	Bay	\$143,967	\$0	\$0	\$143,967	\$147,776	\$0	\$147,776	\$3,809	2.6%
091060	Gibson	Twp	Bay	\$99,943	\$0	\$0	\$99,943	\$102,587	\$0	\$102,587	\$2,644	2.6%
091070	Hampton	Twp	Bay	\$797,231	\$25,545	\$7,837	\$830,613	\$818,325	\$0	\$818,325	(\$12,288)	(1.5)%
091080	Kawkawlin	Twp	Bay	\$400,433	\$0	\$0	\$400,433	\$411,028	\$0	\$411,028	\$10,595	2.6%
091090	Merritt	Twp	Bay	\$119,023	\$0	\$0	\$119,023	\$122,172	\$0	\$122,172	\$3,149	2.6%
091100	Monitor	Twp	Bay	\$886,684	\$28,411	\$8,717	\$923,812	\$910,145	\$0	\$910,145	(\$13,667)	(1.5)%
091110	Mt Forest	Twp	Bay	\$114,975	\$0	\$0	\$114,975	\$118,017	\$0	\$118,017	\$3,042	2.6%
091120	Pinconning	Twp	Bay	\$200,794	\$0	\$0	\$200,794	\$206,107	\$0	\$206,107	\$5,313	2.6%
091130	Portsmouth	Twp	Bay	\$273,067	\$0	\$0	\$273,067	\$280,292	\$0	\$280,292	\$7,225	2.6%
091140	Williams	Twp	Bay	\$394,155	\$0	\$0	\$394,155	\$404,584	\$0	\$404,584	\$10,429	2.6%
092010	Auburn	City	Bay	\$172,381	\$22,884	\$1,695	\$196,960	\$176,942	\$22,884	\$199,826	\$2,866	1.5%
092020	Bay City	City	Bay	\$2,878,029	\$1,550,225	\$28,293	\$4,456,547	\$2,954,180	\$1,550,225	\$4,504,405	\$47,858	1.1%
092030	Essexville	City	Bay	\$287,274	\$67,775	\$2,824	\$357,873	\$294,875	\$67,775	\$362,650	\$4,777	1.3%
092040	Midland	City	Bay	\$12,967	\$0	\$0	\$12,967	\$13,310	\$0	\$13,310	\$343	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
092050	Pinconning	City	Bay	\$107,955	\$28,202	\$1,061	\$137,218	\$110,811	\$28,202	\$139,013	\$1,795	1.3%
County Totals:				\$8,894,345	\$1,761,791	\$62,315	\$10,718,451	\$9,129,682	\$1,669,086	\$10,798,768	\$80,317	0.7%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
100000	Benzie	Cnty	Benzie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
101010	Almira	Twp	Benzie	\$278,931	\$0	\$0	\$278,931	\$286,312	\$0	\$286,312	\$7,381	2.6%
101020	Benzonia	Twp	Benzie	\$155,944	\$0	\$0	\$155,944	\$160,070	\$0	\$160,070	\$4,126	2.6%
101030	Blaine	Twp	Benzie	\$45,511	\$0	\$0	\$45,511	\$46,715	\$0	\$46,715	\$1,204	2.6%
101040	Colfax	Twp	Benzie	\$41,546	\$0	\$0	\$41,546	\$42,645	\$0	\$42,645	\$1,099	2.6%
101050	Crystal Lake	Twp	Benzie	\$79,045	\$0	\$0	\$79,045	\$81,137	\$0	\$81,137	\$2,092	2.6%
101060	Gilmore	Twp	Benzie	\$37,086	\$0	\$0	\$37,086	\$38,067	\$0	\$38,067	\$981	2.6%
101070	Homestead	Twp	Benzie	\$167,590	\$0	\$0	\$167,590	\$172,024	\$0	\$172,024	\$4,434	2.6%
101080	Inland	Twp	Benzie	\$170,976	\$0	\$0	\$170,976	\$175,500	\$0	\$175,500	\$4,524	2.6%
101090	Joyfield	Twp	Benzie	\$65,995	\$0	\$0	\$65,995	\$67,741	\$0	\$67,741	\$1,746	2.6%
101100	Lake	Twp	Benzie	\$62,691	\$0	\$0	\$62,691	\$64,350	\$0	\$64,350	\$1,659	2.6%
101110	Platte	Twp	Benzie	\$29,239	\$0	\$0	\$29,239	\$30,013	\$0	\$30,013	\$774	2.6%
101120	Weldon	Twp	Benzie	\$21,062	\$0	\$0	\$21,062	\$21,619	\$0	\$21,619	\$557	2.6%
102010	Frankfort	City	Benzie	\$106,220	\$16,751	\$1,044	\$124,015	\$109,030	\$16,751	\$125,781	\$1,766	1.4%
103010	Benzonia	Vil	Benzie	\$41,050	\$2,783	\$404	\$44,237	\$42,137	\$4,173	\$46,310	\$2,073	4.7%
103020	Beulah	Vil	Benzie	\$26,183	\$0	\$0	\$26,183	\$26,876	\$0	\$26,876	\$693	2.6%
103030	Elberta	Vil	Benzie	\$30,726	\$9,720	\$302	\$40,748	\$31,539	\$11,664	\$43,203	\$2,455	6.0%
103040	Honor	Vil	Benzie	\$27,092	\$0	\$0	\$27,092	\$27,808	\$0	\$27,808	\$716	2.6%
103050	Lake Ann	Vil	Benzie	\$22,136	\$0	\$0	\$22,136	\$22,721	\$0	\$22,721	\$585	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
103060	Thompsonville	Vil	Benzie	\$36,425	\$6,899	\$358	\$43,682	\$37,389	\$6,899	\$44,288	\$606	1.4%
County Totals:				\$1,445,448	\$36,153	\$2,108	\$1,483,709	\$1,483,693	\$39,487	\$1,523,180	\$39,471	2.7%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
110000	Berrien	Cnty	Berrien	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
111010	Bainbridge	Twp	Berrien	\$235,403	\$0	\$0	\$235,403	\$241,631	\$0	\$241,631	\$6,228	2.6%
111020	Baroda	Twp	Berrien	\$159,248	\$0	\$0	\$159,248	\$163,461	\$0	\$163,461	\$4,213	2.6%
111030	Benton	Twp	Berrien	\$1,218,231	\$169,813	\$11,976	\$1,400,020	\$1,250,464	\$169,813	\$1,420,277	\$20,257	1.4%
111040	Berrien	Twp	Berrien	\$383,583	\$0	\$0	\$383,583	\$393,732	\$0	\$393,732	\$10,149	2.6%
111050	Bertrand	Twp	Berrien	\$219,461	\$0	\$0	\$219,461	\$225,268	\$0	\$225,268	\$5,807	2.6%
111060	Buchanan	Twp	Berrien	\$290,991	\$0	\$0	\$290,991	\$298,690	\$0	\$298,690	\$7,699	2.6%
111070	Chikaming	Twp	Berrien	\$256,052	\$0	\$0	\$256,052	\$262,827	\$0	\$262,827	\$6,775	2.6%
111080	Coloma	Twp	Berrien	\$414,639	\$0	\$0	\$414,639	\$425,610	\$0	\$425,610	\$10,971	2.6%
111090	Galien	Twp	Berrien	\$74,585	\$0	\$0	\$74,585	\$76,559	\$0	\$76,559	\$1,974	2.6%
111100	Hagar	Twp	Berrien	\$303,215	\$0	\$0	\$303,215	\$311,238	\$0	\$311,238	\$8,023	2.6%
111110	Lake	Twp	Berrien	\$245,479	\$0	\$0	\$245,479	\$251,975	\$0	\$251,975	\$6,496	2.6%
111120	Lincoln	Twp	Berrien	\$1,119,114	\$35,859	\$11,002	\$1,165,975	\$1,148,725	\$0	\$1,148,725	(\$17,250)	(1.5)%
111130	New Buffalo	Twp	Berrien	\$159,578	\$0	\$0	\$159,578	\$163,800	\$0	\$163,800	\$4,222	2.6%
111140	Niles	Twp	Berrien	\$1,169,911	\$37,486	\$11,501	\$1,218,898	\$1,200,866	\$0	\$1,200,866	(\$18,032)	(1.5)%
111150	Oronoko	Twp	Berrien	\$610,974	\$0	\$0	\$610,974	\$627,140	\$0	\$627,140	\$16,166	2.6%
111160	Pipestone	Twp	Berrien	\$175,354	\$0	\$0	\$175,354	\$179,994	\$0	\$179,994	\$4,640	2.6%
111170	Royalton	Twp	Berrien	\$393,660	\$0	\$0	\$393,660	\$404,075	\$0	\$404,075	\$10,415	2.6%
111180	St Joseph	Twp	Berrien	\$757,089	\$24,259	\$7,443	\$788,791	\$777,121	\$0	\$777,121	(\$11,670)	(1.5)%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
111190	Sodus	Twp	Berrien	\$159,578	\$0	\$0	\$159,578	\$163,800	\$0	\$163,800	\$4,222	2.6%
111200	Three Oaks	Twp	Berrien	\$78,632	\$0	\$0	\$78,632	\$80,713	\$0	\$80,713	\$2,081	2.6%
111210	Watervliet	Twp	Berrien	\$256,217	\$0	\$0	\$256,217	\$262,996	\$0	\$262,996	\$6,779	2.6%
111220	Weesaw	Twp	Berrien	\$159,908	\$0	\$0	\$159,908	\$164,139	\$0	\$164,139	\$4,231	2.6%
112010	Benton Harbor	City	Berrien	\$829,114	\$879,988	\$8,151	\$1,717,253	\$851,052	\$879,988	\$1,731,040	\$13,787	0.8%
112020	Bridgman	City	Berrien	\$189,231	\$20,977	\$1,860	\$212,068	\$194,237	\$20,977	\$215,214	\$3,146	1.5%
112030	Buchanan	City	Berrien	\$368,054	\$199,669	\$3,618	\$571,341	\$377,793	\$199,669	\$577,462	\$6,121	1.1%
112040	Coloma	City	Berrien	\$122,492	\$40,313	\$1,204	\$164,009	\$125,733	\$40,313	\$166,046	\$2,037	1.2%
112050	New Buffalo	City	Berrien	\$155,531	\$10,095	\$1,529	\$167,155	\$159,646	\$10,095	\$169,741	\$2,586	1.5%
112060	Niles	City	Berrien	\$958,049	\$378,252	\$9,419	\$1,345,720	\$983,398	\$378,252	\$1,361,650	\$15,930	1.2%
112070	St Joseph	City	Berrien	\$673,996	\$230,269	\$6,626	\$910,891	\$691,829	\$230,269	\$922,098	\$11,207	1.2%
112080	Watervliet	City	Berrien	\$143,306	\$67,150	\$1,409	\$211,865	\$147,098	\$67,150	\$214,248	\$2,383	1.1%
113010	Baroda	Vil	Berrien	\$72,107	\$10,509	\$709	\$83,325	\$74,015	\$10,509	\$84,524	\$1,199	1.4%
113020	Berrien Springs	Vil	Berrien	\$148,675	\$24,567	\$1,462	\$174,704	\$152,609	\$24,567	\$177,176	\$2,472	1.4%
113030	Eau Claire	Vil	Berrien	\$51,623	\$15,425	\$507	\$67,555	\$52,989	\$18,510	\$71,499	\$3,944	5.8%
113040	Galien	Vil	Berrien	\$45,346	\$6,160	\$446	\$51,952	\$46,545	\$6,160	\$52,705	\$753	1.4%
113050	Grand Beach	Vil	Berrien	\$22,466	\$0	\$0	\$22,466	\$23,060	\$0	\$23,060	\$594	2.6%
113060	Michiana	Vil	Berrien	\$15,032	\$0	\$0	\$15,032	\$15,430	\$0	\$15,430	\$398	2.6%
113070	Shoreham	Vil	Berrien	\$71,199	\$0	\$0	\$71,199	\$73,082	\$0	\$73,082	\$1,883	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
113080	Stevensville	Vil	Berrien	\$94,326	\$4,434	\$927	\$99,687	\$96,822	\$4,434	\$101,256	\$1,569	1.6%
113090	Three Oaks	Vil	Berrien	\$133,973	\$28,922	\$1,317	\$164,212	\$137,518	\$34,706	\$172,224	\$8,012	4.9%
County Totals:				\$12,935,422	\$2,184,147	\$81,106	\$15,200,675	\$13,277,680	\$2,095,412	\$15,373,092	\$172,417	1.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
120000	Branch	Cnty	Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
121010	Algansee	Twp	Branch	\$163,047	\$0	\$0	\$163,047	\$167,361	\$0	\$167,361	\$4,314	2.6%
121020	Batavia	Twp	Branch	\$110,598	\$0	\$0	\$110,598	\$113,524	\$0	\$113,524	\$2,926	2.6%
121030	Bethel	Twp	Branch	\$118,444	\$0	\$0	\$118,444	\$121,578	\$0	\$121,578	\$3,134	2.6%
121040	Bronson	Twp	Branch	\$111,424	\$0	\$0	\$111,424	\$114,372	\$0	\$114,372	\$2,948	2.6%
121050	Butler	Twp	Branch	\$121,170	\$0	\$0	\$121,170	\$124,376	\$0	\$124,376	\$3,206	2.6%
121060	California	Twp	Branch	\$85,901	\$0	\$0	\$85,901	\$88,174	\$0	\$88,174	\$2,273	2.6%
121070	Coldwater	Twp	Branch	\$391,182	\$0	\$0	\$391,182	\$401,532	\$0	\$401,532	\$10,350	2.6%
121080	Gilead	Twp	Branch	\$54,596	\$0	\$0	\$54,596	\$56,041	\$0	\$56,041	\$1,445	2.6%
121090	Girard	Twp	Branch	\$147,023	\$0	\$0	\$147,023	\$150,913	\$0	\$150,913	\$3,890	2.6%
121100	Kinderhook	Twp	Branch	\$123,648	\$0	\$0	\$123,648	\$126,920	\$0	\$126,920	\$3,272	2.6%
121110	Matteson	Twp	Branch	\$100,603	\$0	\$0	\$100,603	\$103,265	\$0	\$103,265	\$2,662	2.6%
121120	Noble	Twp	Branch	\$42,950	\$0	\$0	\$42,950	\$44,087	\$0	\$44,087	\$1,137	2.6%
121130	Ovid	Twp	Branch	\$192,121	\$0	\$0	\$192,121	\$197,205	\$0	\$197,205	\$5,084	2.6%
121140	Quincy	Twp	Branch	\$217,479	\$0	\$0	\$217,479	\$223,233	\$0	\$223,233	\$5,754	2.6%
121150	Sherwood	Twp	Branch	\$147,436	\$0	\$0	\$147,436	\$151,337	\$0	\$151,337	\$3,901	2.6%
121160	Union	Twp	Branch	\$108,120	\$0	\$0	\$108,120	\$110,980	\$0	\$110,980	\$2,860	2.6%
122010	Bronson	City	Branch	\$194,021	\$86,720	\$1,907	\$282,648	\$199,155	\$86,720	\$285,875	\$3,227	1.1%
122020	Coldwater	City	Branch	\$904,030	\$114,404	\$8,887	\$1,027,321	\$927,950	\$114,404	\$1,042,354	\$15,033	1.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
123010	Quincy	Vil	Branch	\$136,451	\$58,709	\$1,341	\$196,501	\$140,061	\$58,709	\$198,770	\$2,269	1.2%
123020	Sherwood	Vil	Branch	\$25,522	\$4,196	\$251	\$29,969	\$26,197	\$4,196	\$30,393	\$424	1.4%
123030	Union City	Vil	Branch	\$128,769	\$45,645	\$1,298	\$175,712	\$132,176	\$45,645	\$177,821	\$2,109	1.2%
County Totals:				\$3,624,535	\$309,674	\$13,684	\$3,947,893	\$3,720,437	\$309,674	\$4,030,111	\$82,218	2.1%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
130000	Calhoun	Cnty	Calhoun	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
131010	Albion	Twp	Calhoun	\$92,757	\$0	\$0	\$92,757	\$95,211	\$0	\$95,211	\$2,454	2.6%
131020	Athens	Twp	Calhoun	\$126,374	\$0	\$0	\$126,374	\$129,718	\$0	\$129,718	\$3,344	2.6%
131040	Bedford	Twp	Calhoun	\$761,136	\$24,388	\$7,482	\$793,006	\$781,275	\$0	\$781,275	(\$11,731)	(1.5)%
131050	Burlington	Twp	Calhoun	\$135,460	\$0	\$0	\$135,460	\$139,044	\$0	\$139,044	\$3,584	2.6%
131060	Clarence	Twp	Calhoun	\$163,956	\$0	\$0	\$163,956	\$168,294	\$0	\$168,294	\$4,338	2.6%
131070	Clarendon	Twp	Calhoun	\$94,078	\$0	\$0	\$94,078	\$96,567	\$0	\$96,567	\$2,489	2.6%
131080	Convis	Twp	Calhoun	\$135,129	\$0	\$0	\$135,129	\$138,705	\$0	\$138,705	\$3,576	2.6%
131090	Eckford	Twp	Calhoun	\$107,624	\$0	\$0	\$107,624	\$110,472	\$0	\$110,472	\$2,848	2.6%
131100	Emmett	Twp	Calhoun	\$972,173	\$31,150	\$9,557	\$1,012,880	\$997,896	\$0	\$997,896	(\$14,984)	(1.5)%
131110	Fredonia	Twp	Calhoun	\$134,303	\$0	\$0	\$134,303	\$137,857	\$0	\$137,857	\$3,554	2.6%
131120	Homer	Twp	Calhoun	\$111,258	\$0	\$0	\$111,258	\$114,202	\$0	\$114,202	\$2,944	2.6%
131130	Lee	Twp	Calhoun	\$100,190	\$0	\$0	\$100,190	\$102,841	\$0	\$102,841	\$2,651	2.6%
131140	Leroy	Twp	Calhoun	\$306,602	\$0	\$0	\$306,602	\$314,714	\$0	\$314,714	\$8,112	2.6%
131150	Marengo	Twp	Calhoun	\$182,788	\$0	\$0	\$182,788	\$187,624	\$0	\$187,624	\$4,836	2.6%
131160	Marshall	Twp	Calhoun	\$257,291	\$0	\$0	\$257,291	\$264,099	\$0	\$264,099	\$6,808	2.6%
131170	Newton	Twp	Calhoun	\$210,706	\$0	\$0	\$210,706	\$216,281	\$0	\$216,281	\$5,575	2.6%
131180	Pennfield	Twp	Calhoun	\$743,460	\$23,822	\$7,309	\$774,591	\$763,132	\$0	\$763,132	(\$11,459)	(1.5)%
131190	Sheridan	Twp	Calhoun	\$159,908	\$0	\$0	\$159,908	\$164,139	\$0	\$164,139	\$4,231	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
131200	Tekonsha	Twp	Calhoun	\$76,650	\$0	\$0	\$76,650	\$78,678	\$0	\$78,678	\$2,028	2.6%
132010	Albion	City	Calhoun	\$711,660	\$373,669	\$6,996	\$1,092,325	\$730,490	\$373,669	\$1,104,159	\$11,834	1.1%
132020	Battle Creek	City	Calhoun	\$4,300,112	\$1,436,386	\$42,272	\$5,778,770	\$4,413,889	\$1,436,386	\$5,850,275	\$71,505	1.2%
132030	Marshall	City	Calhoun	\$585,451	\$112,636	\$5,755	\$703,842	\$600,942	\$112,636	\$713,578	\$9,736	1.4%
132040	Springfield	City	Calhoun	\$434,463	\$262,606	\$4,271	\$701,340	\$445,958	\$262,606	\$708,564	\$7,224	1.0%
133010	Athens	Vil	Calhoun	\$84,579	\$17,381	\$831	\$102,791	\$86,817	\$17,381	\$104,198	\$1,407	1.4%
133020	Burlington	Vil	Calhoun	\$21,557	\$8,105	\$212	\$29,874	\$22,128	\$8,105	\$30,233	\$359	1.2%
133030	Homer	Vil	Calhoun	\$137,772	\$50,909	\$1,354	\$190,035	\$141,418	\$50,909	\$192,327	\$2,292	1.2%
133040	Tekonsha	Vil	Calhoun	\$59,222	\$8,740	\$582	\$68,544	\$60,789	\$8,740	\$69,529	\$985	1.4%
133050	Union City	Vil	Calhoun	\$3,303	\$0	\$0	\$3,303	\$3,391	\$0	\$3,391	\$88	2.7%
County Totals:				\$11,209,962	\$2,349,792	\$86,621	\$13,646,375	\$11,506,571	\$2,270,432	\$13,777,003	\$130,628	1.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
140000	Cass	Cnty	Cass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
141010	Calvin	Twp	Cass	\$168,251	\$0	\$0	\$168,251	\$172,703	\$0	\$172,703	\$4,452	2.6%
141020	Howard	Twp	Cass	\$512,683	\$0	\$0	\$512,683	\$526,248	\$0	\$526,248	\$13,565	2.6%
141030	Jefferson	Twp	Cass	\$209,880	\$0	\$0	\$209,880	\$215,433	\$0	\$215,433	\$5,553	2.6%
141040	La Grange	Twp	Cass	\$142,563	\$0	\$0	\$142,563	\$146,335	\$0	\$146,335	\$3,772	2.6%
141050	Marcellus	Twp	Cass	\$110,763	\$0	\$0	\$110,763	\$113,694	\$0	\$113,694	\$2,931	2.6%
141060	Mason	Twp	Cass	\$243,249	\$0	\$0	\$243,249	\$249,686	\$0	\$249,686	\$6,437	2.6%
141070	Milton	Twp	Cass	\$320,313	\$0	\$0	\$320,313	\$328,788	\$0	\$328,788	\$8,475	2.6%
141080	Newberg	Twp	Cass	\$134,799	\$0	\$0	\$134,799	\$138,365	\$0	\$138,365	\$3,566	2.6%
141090	Ontwa	Twp	Cass	\$436,941	\$0	\$0	\$436,941	\$448,502	\$0	\$448,502	\$11,561	2.6%
141100	Penn	Twp	Cass	\$121,666	\$0	\$0	\$121,666	\$124,885	\$0	\$124,885	\$3,219	2.6%
141110	Pokagon	Twp	Cass	\$167,590	\$0	\$0	\$167,590	\$172,024	\$0	\$172,024	\$4,434	2.6%
141120	Porter	Twp	Cass	\$313,705	\$0	\$0	\$313,705	\$322,005	\$0	\$322,005	\$8,300	2.6%
141130	Silver Creek	Twp	Cass	\$265,798	\$0	\$0	\$265,798	\$272,831	\$0	\$272,831	\$7,033	2.6%
141140	Volinia	Twp	Cass	\$91,848	\$0	\$0	\$91,848	\$94,278	\$0	\$94,278	\$2,430	2.6%
141150	Wayne	Twp	Cass	\$219,213	\$0	\$0	\$219,213	\$225,014	\$0	\$225,014	\$5,801	2.6%
142010	Dowagiac	City	Cass	\$485,591	\$206,507	\$4,774	\$696,872	\$498,439	\$206,507	\$704,946	\$8,074	1.2%
142060	Niles	City	Cass	\$82	\$0	\$0	\$82	\$84	\$0	\$84	\$2	2.4%
143010	Cassopolis	Vil	Cass	\$141,820	\$50,985	\$1,394	\$194,199	\$145,572	\$50,985	\$196,557	\$2,358	1.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
143020	Edwardsburg	Vil	Cass	\$103,990	\$18,064	\$1,022	\$123,076	\$106,741	\$18,064	\$124,805	\$1,729	1.4%
143030	Marcellus	Vil	Cass	\$98,951	\$33,953	\$973	\$133,877	\$101,570	\$33,953	\$135,523	\$1,646	1.2%
143040	Vandalia	Vil	Cass	\$24,861	\$11,672	\$244	\$36,777	\$25,519	\$11,672	\$37,191	\$414	1.1%
County Totals:				\$4,314,557	\$321,181	\$8,407	\$4,644,145	\$4,428,716	\$321,181	\$4,749,897	\$105,752	2.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
150000	Charlevoix	Cnty	Charlevoix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
151010	Bay	Twp	Charlevoix	\$92,674	\$0	\$0	\$92,674	\$95,126	\$0	\$95,126	\$2,452	2.6%
151020	Boyne Valley	Twp	Charlevoix	\$74,420	\$0	\$0	\$74,420	\$76,389	\$0	\$76,389	\$1,969	2.6%
151030	Chandler	Twp	Charlevoix	\$20,484	\$0	\$0	\$20,484	\$21,026	\$0	\$21,026	\$542	2.6%
151040	Charlevoix	Twp	Charlevoix	\$135,873	\$0	\$0	\$135,873	\$139,468	\$0	\$139,468	\$3,595	2.6%
151050	Evangeline	Twp	Charlevoix	\$58,809	\$0	\$0	\$58,809	\$60,365	\$0	\$60,365	\$1,556	2.6%
151060	Eveline	Twp	Charlevoix	\$122,574	\$0	\$0	\$122,574	\$125,818	\$0	\$125,818	\$3,244	2.6%
151070	Hayes	Twp	Charlevoix	\$158,504	\$0	\$0	\$158,504	\$162,698	\$0	\$162,698	\$4,194	2.6%
151080	Hudson	Twp	Charlevoix	\$57,074	\$0	\$0	\$57,074	\$58,585	\$0	\$58,585	\$1,511	2.6%
151090	Marion	Twp	Charlevoix	\$141,572	\$0	\$0	\$141,572	\$145,318	\$0	\$145,318	\$3,746	2.6%
151100	Melrose	Twp	Charlevoix	\$115,884	\$0	\$0	\$115,884	\$118,950	\$0	\$118,950	\$3,066	2.6%
151110	Norwood	Twp	Charlevoix	\$59,718	\$0	\$0	\$59,718	\$61,298	\$0	\$61,298	\$1,580	2.6%
151120	Peaine	Twp	Charlevoix	\$24,118	\$0	\$0	\$24,118	\$24,756	\$0	\$24,756	\$638	2.6%
151130	St James	Twp	Charlevoix	\$30,148	\$0	\$0	\$30,148	\$30,945	\$0	\$30,945	\$797	2.6%
151140	South Arm	Twp	Charlevoix	\$154,705	\$0	\$0	\$154,705	\$158,798	\$0	\$158,798	\$4,093	2.6%
151150	Wilson	Twp	Charlevoix	\$162,221	\$0	\$0	\$162,221	\$166,513	\$0	\$166,513	\$4,292	2.6%
152010	Boyne City	City	Charlevoix	\$308,501	\$56,309	\$3,033	\$367,843	\$316,664	\$56,309	\$372,973	\$5,130	1.4%
152020	Charlevoix	City	Charlevoix	\$205,502	\$20,387	\$2,020	\$227,909	\$210,940	\$20,387	\$231,327	\$3,418	1.5%
152030	East Jordan	City	Charlevoix	\$194,186	\$53,758	\$1,909	\$249,853	\$199,324	\$53,758	\$253,082	\$3,229	1.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
153010	Boyne Falls	Vil	Charlevoix	\$24,283	\$5,609	\$239	\$30,131	\$24,926	\$5,609	\$30,535	\$404	1.3%
County Totals:				\$2,141,250	\$136,063	\$7,201	\$2,284,514	\$2,197,907	\$136,063	\$2,333,970	\$49,456	2.2%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
160000	Cheboygan	Cnty	Cheboygan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
161010	Aloha	Twp	Cheboygan	\$78,385	\$0	\$0	\$78,385	\$80,459	\$0	\$80,459	\$2,074	2.6%
161020	Beaugrand	Twp	Cheboygan	\$96,473	\$0	\$0	\$96,473	\$99,026	\$0	\$99,026	\$2,553	2.6%
161030	Benton	Twp	Cheboygan	\$264,807	\$0	\$0	\$264,807	\$271,814	\$0	\$271,814	\$7,007	2.6%
161040	Burt	Twp	Cheboygan	\$56,166	\$0	\$0	\$56,166	\$57,652	\$0	\$57,652	\$1,486	2.6%
161050	Ellis	Twp	Cheboygan	\$49,228	\$0	\$0	\$49,228	\$50,530	\$0	\$50,530	\$1,302	2.6%
161060	Forest	Twp	Cheboygan	\$86,314	\$0	\$0	\$86,314	\$88,598	\$0	\$88,598	\$2,284	2.6%
161070	Grant	Twp	Cheboygan	\$69,877	\$0	\$0	\$69,877	\$71,726	\$0	\$71,726	\$1,849	2.6%
161080	Hebron	Twp	Cheboygan	\$22,218	\$0	\$0	\$22,218	\$22,806	\$0	\$22,806	\$588	2.6%
161090	Inverness	Twp	Cheboygan	\$186,753	\$0	\$0	\$186,753	\$191,694	\$0	\$191,694	\$4,941	2.6%
161100	Koehler	Twp	Cheboygan	\$105,972	\$0	\$0	\$105,972	\$108,776	\$0	\$108,776	\$2,804	2.6%
161110	Mackinaw	Twp	Cheboygan	\$19,740	\$0	\$0	\$19,740	\$20,263	\$0	\$20,263	\$523	2.6%
161120	Mentor	Twp	Cheboygan	\$67,564	\$0	\$0	\$67,564	\$69,352	\$0	\$69,352	\$1,788	2.6%
161130	Mullett	Twp	Cheboygan	\$108,368	\$0	\$0	\$108,368	\$111,235	\$0	\$111,235	\$2,867	2.6%
161140	Munro	Twp	Cheboygan	\$47,163	\$0	\$0	\$47,163	\$48,411	\$0	\$48,411	\$1,248	2.6%
161150	Nunda	Twp	Cheboygan	\$71,033	\$0	\$0	\$71,033	\$72,913	\$0	\$72,913	\$1,880	2.6%
161160	Tuscarora	Twp	Cheboygan	\$250,931	\$0	\$0	\$250,931	\$257,570	\$0	\$257,570	\$6,639	2.6%
161170	Walker	Twp	Cheboygan	\$27,009	\$0	\$0	\$27,009	\$27,724	\$0	\$27,724	\$715	2.6%
161180	Waverly	Twp	Cheboygan	\$37,747	\$0	\$0	\$37,747	\$38,745	\$0	\$38,745	\$998	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
161190	Wilmot	Twp	Cheboygan	\$67,399	\$0	\$0	\$67,399	\$69,182	\$0	\$69,182	\$1,783	2.6%
162010	Cheboygan	City	Cheboygan	\$398,863	\$151,080	\$3,921	\$553,864	\$409,417	\$151,080	\$560,497	\$6,633	1.2%
163010	Mackinaw City	Vil	Cheboygan	\$24,779	\$9,702	\$654	\$35,135	\$25,434	\$9,702	\$35,136	\$1	0.0%
163020	Wolverine	Vil	Cheboygan	\$20,153	\$6,779	\$198	\$27,130	\$20,687	\$6,779	\$27,466	\$336	1.2%
County Totals:				\$2,156,942	\$167,561	\$4,773	\$2,329,276	\$2,214,014	\$167,561	\$2,381,575	\$52,299	2.2%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
170000	Chippewa	Cnty	Chippewa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
171010	Bay Mills	Twp	Chippewa	\$121,996	\$0	\$0	\$121,996	\$125,224	\$0	\$125,224	\$3,228	2.6%
171020	Bruce	Twp	Chippewa	\$175,767	\$0	\$0	\$175,767	\$180,418	\$0	\$180,418	\$4,651	2.6%
171030	Chippewa	Twp	Chippewa	\$17,593	\$0	\$0	\$17,593	\$18,058	\$0	\$18,058	\$465	2.6%
171040	Dafter	Twp	Chippewa	\$104,320	\$0	\$0	\$104,320	\$107,080	\$0	\$107,080	\$2,760	2.6%
171050	De Tour	Twp	Chippewa	\$39,812	\$0	\$0	\$39,812	\$40,865	\$0	\$40,865	\$1,053	2.6%
171060	Drummond	Twp	Chippewa	\$87,388	\$0	\$0	\$87,388	\$89,700	\$0	\$89,700	\$2,312	2.6%
171070	Hulbert	Twp	Chippewa	\$13,876	\$0	\$0	\$13,876	\$14,243	\$0	\$14,243	\$367	2.6%
171080	Kinross	Twp	Chippewa	\$456,186	\$40,529	\$4,485	\$501,200	\$468,256	\$40,529	\$508,785	\$7,585	1.5%
171090	Pickford	Twp	Chippewa	\$131,743	\$0	\$0	\$131,743	\$135,228	\$0	\$135,228	\$3,485	2.6%
171100	Raber	Twp	Chippewa	\$53,440	\$0	\$0	\$53,440	\$54,854	\$0	\$54,854	\$1,414	2.6%
171110	Rudyard	Twp	Chippewa	\$113,158	\$0	\$0	\$113,158	\$116,152	\$0	\$116,152	\$2,994	2.6%
171120	Soo	Twp	Chippewa	\$259,438	\$0	\$0	\$259,438	\$266,303	\$0	\$266,303	\$6,865	2.6%
171130	Sugar Island	Twp	Chippewa	\$53,853	\$0	\$0	\$53,853	\$55,278	\$0	\$55,278	\$1,425	2.6%
171140	Superior	Twp	Chippewa	\$110,432	\$0	\$0	\$110,432	\$113,354	\$0	\$113,354	\$2,922	2.6%
171150	Trout Lake	Twp	Chippewa	\$31,717	\$0	\$0	\$31,717	\$32,556	\$0	\$32,556	\$839	2.6%
171160	Whitefish	Twp	Chippewa	\$47,493	\$0	\$0	\$47,493	\$48,750	\$0	\$48,750	\$1,257	2.6%
172010	Sault Ste Marie	City	Chippewa	\$1,163,799	\$419,942	\$11,441	\$1,595,182	\$1,194,592	\$419,942	\$1,614,534	\$19,352	1.2%
173010	De Tour	Vil	Chippewa	\$26,844	\$0	\$0	\$26,844	\$27,554	\$0	\$27,554	\$710	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$3,008,855	\$460,471	\$15,926	\$3,485,252	\$3,088,465	\$460,471	\$3,548,936	\$63,684	1.8%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
180000	Clare	Cnty	Clare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
181010	Arthur	Twp	Clare	\$53,440	\$0	\$0	\$53,440	\$54,854	\$0	\$54,854	\$1,414	2.6%
181020	Franklin	Twp	Clare	\$68,142	\$0	\$0	\$68,142	\$69,946	\$0	\$69,946	\$1,804	2.6%
181030	Freeman	Twp	Clare	\$95,565	\$0	\$0	\$95,565	\$98,093	\$0	\$98,093	\$2,528	2.6%
181040	Frost	Twp	Clare	\$86,479	\$0	\$0	\$86,479	\$88,767	\$0	\$88,767	\$2,288	2.6%
181050	Garfield	Twp	Clare	\$155,448	\$0	\$0	\$155,448	\$159,561	\$0	\$159,561	\$4,113	2.6%
181060	Grant	Twp	Clare	\$269,185	\$0	\$0	\$269,185	\$276,307	\$0	\$276,307	\$7,122	2.6%
181070	Greenwood	Twp	Clare	\$85,984	\$0	\$0	\$85,984	\$88,259	\$0	\$88,259	\$2,275	2.6%
181080	Hamilton	Twp	Clare	\$151,070	\$0	\$0	\$151,070	\$155,068	\$0	\$155,068	\$3,998	2.6%
181090	Hatton	Twp	Clare	\$77,063	\$0	\$0	\$77,063	\$79,102	\$0	\$79,102	\$2,039	2.6%
181100	Hayes	Twp	Clare	\$386,143	\$0	\$0	\$386,143	\$396,360	\$0	\$396,360	\$10,217	2.6%
181110	Lincoln	Twp	Clare	\$150,657	\$0	\$0	\$150,657	\$154,644	\$0	\$154,644	\$3,987	2.6%
181120	Redding	Twp	Clare	\$43,446	\$0	\$0	\$43,446	\$44,595	\$0	\$44,595	\$1,149	2.6%
181130	Sheridan	Twp	Clare	\$130,091	\$0	\$0	\$130,091	\$133,533	\$0	\$133,533	\$3,442	2.6%
181140	Summerfield	Twp	Clare	\$37,664	\$0	\$0	\$37,664	\$38,661	\$0	\$38,661	\$997	2.6%
181150	Surrey	Twp	Clare	\$225,904	\$0	\$0	\$225,904	\$231,881	\$0	\$231,881	\$5,977	2.6%
181160	Winterfield	Twp	Clare	\$37,912	\$0	\$0	\$37,912	\$38,915	\$0	\$38,915	\$1,003	2.6%
182010	Clare	City	Clare	\$253,657	\$70,950	\$2,532	\$327,139	\$260,368	\$70,950	\$331,318	\$4,179	1.3%
182020	Harrison	City	Clare	\$169,903	\$23,373	\$1,670	\$194,946	\$174,398	\$23,373	\$197,771	\$2,825	1.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
183010	Farwell	Vil	Clare	\$71,942	\$11,422	\$707	\$84,071	\$73,846	\$11,422	\$85,268	\$1,197	1.4%
County Totals:				\$2,549,695	\$105,745	\$4,909	\$2,660,349	\$2,617,158	\$105,745	\$2,722,903	\$62,554	2.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
190000	Clinton	Cnty	Clinton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
191010	Bath	Twp	Clinton	\$957,966	\$30,695	\$9,417	\$998,078	\$983,313	\$0	\$983,313	(\$14,765)	(1.5)%
191020	Bengal	Twp	Clinton	\$98,125	\$0	\$0	\$98,125	\$100,722	\$0	\$100,722	\$2,597	2.6%
191030	Bingham	Twp	Clinton	\$236,146	\$0	\$0	\$236,146	\$242,394	\$0	\$242,394	\$6,248	2.6%
191040	Dallas	Twp	Clinton	\$95,895	\$0	\$0	\$95,895	\$98,433	\$0	\$98,433	\$2,538	2.6%
191050	Dewitt	Twp	Clinton	\$1,182,879	\$37,902	\$11,628	\$1,232,409	\$1,214,177	\$0	\$1,214,177	(\$18,232)	(1.5)%
191060	Duplain	Twp	Clinton	\$115,388	\$0	\$0	\$115,388	\$118,441	\$0	\$118,441	\$3,053	2.6%
191070	Eagle	Twp	Clinton	\$210,458	\$0	\$0	\$210,458	\$216,027	\$0	\$216,027	\$5,569	2.6%
191080	Essex	Twp	Clinton	\$102,255	\$0	\$0	\$102,255	\$104,961	\$0	\$104,961	\$2,706	2.6%
191090	Greenbush	Twp	Clinton	\$181,632	\$0	\$0	\$181,632	\$186,437	\$0	\$186,437	\$4,805	2.6%
191100	Lebanon	Twp	Clinton	\$46,337	\$0	\$0	\$46,337	\$47,563	\$0	\$47,563	\$1,226	2.6%
191110	Olive	Twp	Clinton	\$204,511	\$0	\$0	\$204,511	\$209,922	\$0	\$209,922	\$5,411	2.6%
191120	Ovid	Twp	Clinton	\$181,549	\$0	\$0	\$181,549	\$186,353	\$0	\$186,353	\$4,804	2.6%
191130	Riley	Twp	Clinton	\$167,177	\$0	\$0	\$167,177	\$171,600	\$0	\$171,600	\$4,423	2.6%
191140	Victor	Twp	Clinton	\$285,787	\$0	\$0	\$285,787	\$293,349	\$0	\$293,349	\$7,562	2.6%
191150	Watertown	Twp	Clinton	\$399,441	\$0	\$0	\$399,441	\$410,010	\$0	\$410,010	\$10,569	2.6%
191160	Westphalia	Twp	Clinton	\$119,105	\$0	\$0	\$119,105	\$122,257	\$0	\$122,257	\$3,152	2.6%
192010	Dewitt	City	Clinton	\$372,267	\$19,564	\$3,660	\$395,491	\$382,117	\$19,564	\$401,681	\$6,190	1.6%
192020	East Lansing	City	Clinton	\$162,634	\$0	\$0	\$162,634	\$166,937	\$0	\$166,937	\$4,303	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
192029	Ovid	City	Clinton	\$131,908	\$23,720	\$1,302	\$156,930	\$135,398	\$23,720	\$159,118	\$2,188	1.4%
192030	St Johns	City	Clinton	\$642,361	\$102,905	\$6,315	\$751,581	\$659,357	\$102,905	\$762,262	\$10,681	1.4%
193010	Eagle	Vil	Clinton	\$10,159	\$0	\$0	\$10,159	\$10,428	\$0	\$10,428	\$269	2.6%
193020	Elsie	Vil	Clinton	\$79,789	\$18,255	\$784	\$98,828	\$81,900	\$21,906	\$103,806	\$4,978	5.0%
193030	Fowler	Vil	Clinton	\$99,777	\$3,798	\$981	\$104,556	\$102,417	\$3,798	\$106,215	\$1,659	1.6%
193040	Hubbardston	Vil	Clinton	\$3,634	\$0	\$0	\$3,634	\$3,730	\$0	\$3,730	\$96	2.6%
193050	Maple Rapids	Vil	Clinton	\$55,505	\$12,055	\$546	\$68,106	\$56,974	\$12,055	\$69,029	\$923	1.4%
193070	Westphalia	Vil	Clinton	\$76,237	\$0	\$0	\$76,237	\$78,254	\$0	\$78,254	\$2,017	2.6%
County Totals:				\$6,218,922	\$248,894	\$34,633	\$6,502,449	\$6,383,471	\$183,948	\$6,567,419	\$64,970	1.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
200000	Crawford	Cnty	Crawford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
201010	Beaver Creek	Twp	Crawford	\$143,389	\$0	\$0	\$143,389	\$147,183	\$0	\$147,183	\$3,794	2.6%
201020	Frederic	Twp	Crawford	\$110,763	\$0	\$0	\$110,763	\$113,694	\$0	\$113,694	\$2,931	2.6%
201030	Grayling	Twp	Crawford	\$481,296	\$0	\$0	\$481,296	\$494,030	\$0	\$494,030	\$12,734	2.6%
201040	Lovells	Twp	Crawford	\$51,706	\$0	\$0	\$51,706	\$53,074	\$0	\$53,074	\$1,368	2.6%
201050	Maple Forest	Twp	Crawford	\$53,936	\$0	\$0	\$53,936	\$55,363	\$0	\$55,363	\$1,427	2.6%
201060	South Branch	Twp	Crawford	\$165,773	\$0	\$0	\$165,773	\$170,159	\$0	\$170,159	\$4,386	2.6%
202010	Grayling	City	Crawford	\$154,044	\$52,470	\$1,514	\$208,028	\$158,120	\$52,470	\$210,590	\$2,562	1.2%
County Totals:				\$1,160,907	\$52,470	\$1,514	\$1,214,891	\$1,191,623	\$52,470	\$1,244,093	\$29,202	2.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
210000	Delta	Cnty	Delta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
211010	Baldwin	Twp	Delta	\$62,691	\$0	\$0	\$62,691	\$64,350	\$0	\$64,350	\$1,659	2.6%
211020	Bark River	Twp	Delta	\$130,338	\$0	\$0	\$130,338	\$133,787	\$0	\$133,787	\$3,449	2.6%
211030	Bay De Noc	Twp	Delta	\$25,192	\$0	\$0	\$25,192	\$25,858	\$0	\$25,858	\$666	2.6%
211040	Brampton	Twp	Delta	\$86,727	\$0	\$0	\$86,727	\$89,022	\$0	\$89,022	\$2,295	2.6%
211050	Cornell	Twp	Delta	\$48,980	\$0	\$0	\$48,980	\$50,276	\$0	\$50,276	\$1,296	2.6%
211060	Ensign	Twp	Delta	\$61,782	\$0	\$0	\$61,782	\$63,417	\$0	\$63,417	\$1,635	2.6%
211070	Escanaba	Twp	Delta	\$287,604	\$0	\$0	\$287,604	\$295,214	\$0	\$295,214	\$7,610	2.6%
211080	Fairbanks	Twp	Delta	\$23,209	\$0	\$0	\$23,209	\$23,824	\$0	\$23,824	\$615	2.6%
211090	Ford River	Twp	Delta	\$169,655	\$0	\$0	\$169,655	\$174,144	\$0	\$174,144	\$4,489	2.6%
211100	Garden	Twp	Delta	\$43,694	\$0	\$0	\$43,694	\$44,850	\$0	\$44,850	\$1,156	2.6%
211110	Maple Ridge	Twp	Delta	\$63,269	\$0	\$0	\$63,269	\$64,943	\$0	\$64,943	\$1,674	2.6%
211120	Masonville	Twp	Delta	\$143,224	\$0	\$0	\$143,224	\$147,013	\$0	\$147,013	\$3,789	2.6%
211130	Nahma	Twp	Delta	\$40,885	\$0	\$0	\$40,885	\$41,967	\$0	\$41,967	\$1,082	2.6%
211140	Wells	Twp	Delta	\$403,489	\$0	\$0	\$403,489	\$414,165	\$0	\$414,165	\$10,676	2.6%
212010	Escanaba	City	Delta	\$1,037,095	\$341,137	\$10,195	\$1,388,427	\$1,064,535	\$341,137	\$1,405,672	\$17,245	1.2%
212020	Gladstone	City	Delta	\$410,757	\$112,166	\$4,038	\$526,961	\$421,626	\$112,166	\$533,792	\$6,831	1.3%
213010	Garden	Vil	Delta	\$18,254	\$0	\$0	\$18,254	\$18,737	\$0	\$18,737	\$483	2.6%
County Totals:				\$3,056,845	\$453,303	\$14,233	\$3,524,381	\$3,137,728	\$453,303	\$3,591,031	\$66,650	1.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
220000	Dickinson	Cnty	Dickinson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
221010	Breen	Twp	Dickinson	\$41,216	\$0	\$0	\$41,216	\$42,306	\$0	\$42,306	\$1,090	2.6%
221020	Breitung	Twp	Dickinson	\$483,443	\$0	\$0	\$483,443	\$496,235	\$0	\$496,235	\$12,792	2.6%
221030	Felch	Twp	Dickinson	\$62,113	\$0	\$0	\$62,113	\$63,756	\$0	\$63,756	\$1,643	2.6%
221040	Norway	Twp	Dickinson	\$122,987	\$0	\$0	\$122,987	\$126,241	\$0	\$126,241	\$3,254	2.6%
221050	Sagola	Twp	Dickinson	\$91,352	\$0	\$0	\$91,352	\$93,770	\$0	\$93,770	\$2,418	2.6%
221060	Waucedah	Twp	Dickinson	\$66,408	\$0	\$0	\$66,408	\$68,165	\$0	\$68,165	\$1,757	2.6%
221070	West Branch	Twp	Dickinson	\$5,203	\$0	\$0	\$5,203	\$5,341	\$0	\$5,341	\$138	2.7%
222010	Iron Mountain	City	Dickinson	\$624,933	\$174,694	\$6,143	\$805,770	\$641,468	\$174,694	\$816,162	\$10,392	1.3%
222020	Kingsford	City	Dickinson	\$423,973	\$132,107	\$4,168	\$560,248	\$435,191	\$132,107	\$567,298	\$7,050	1.3%
222030	Norway	City	Dickinson	\$234,990	\$60,522	\$2,310	\$297,822	\$241,207	\$60,522	\$301,729	\$3,907	1.3%
County Totals:				\$2,156,618	\$367,323	\$12,621	\$2,536,562	\$2,213,680	\$367,323	\$2,581,003	\$44,441	1.8%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
192025	Grand Ledge	City	Eaton	\$165	\$0	\$0	\$165	\$169	\$0	\$169	\$4	2.4%
230000	Eaton	Cnty	Eaton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
231010	Bellevue	Twp	Eaton	\$154,292	\$0	\$0	\$154,292	\$158,374	\$0	\$158,374	\$4,082	2.6%
231020	Benton	Twp	Eaton	\$230,942	\$0	\$0	\$230,942	\$237,053	\$0	\$237,053	\$6,111	2.6%
231030	Brookfield	Twp	Eaton	\$126,952	\$0	\$0	\$126,952	\$130,311	\$0	\$130,311	\$3,359	2.6%
231040	Carmel	Twp	Eaton	\$235,816	\$0	\$0	\$235,816	\$242,055	\$0	\$242,055	\$6,239	2.6%
231050	Chester	Twp	Eaton	\$144,297	\$0	\$0	\$144,297	\$148,115	\$0	\$148,115	\$3,818	2.6%
231060	Delta	Twp	Eaton	\$2,676,822	\$85,771	\$26,315	\$2,788,908	\$2,747,648	\$0	\$2,747,648	(\$41,260)	(1.5)%
231070	Eaton	Twp	Eaton	\$336,419	\$0	\$0	\$336,419	\$345,321	\$0	\$345,321	\$8,902	2.6%
231080	Eaton Rapids	Twp	Eaton	\$339,723	\$0	\$0	\$339,723	\$348,712	\$0	\$348,712	\$8,989	2.6%
231090	Hamlin	Twp	Eaton	\$276,123	\$0	\$0	\$276,123	\$283,429	\$0	\$283,429	\$7,306	2.6%
231100	Kalamo	Twp	Eaton	\$152,144	\$0	\$0	\$152,144	\$156,170	\$0	\$156,170	\$4,026	2.6%
231110	Oneida	Twp	Eaton	\$319,239	\$0	\$0	\$319,239	\$327,686	\$0	\$327,686	\$8,447	2.6%
231120	Roxand	Twp	Eaton	\$106,963	\$0	\$0	\$106,963	\$109,794	\$0	\$109,794	\$2,831	2.6%
231130	Sunfield	Twp	Eaton	\$117,205	\$0	\$0	\$117,205	\$120,307	\$0	\$120,307	\$3,102	2.6%
231140	Vermontville	Twp	Eaton	\$106,881	\$0	\$0	\$106,881	\$109,709	\$0	\$109,709	\$2,828	2.6%
231150	Walton	Twp	Eaton	\$187,166	\$0	\$0	\$187,166	\$192,118	\$0	\$192,118	\$4,952	2.6%
231160	Windsor	Twp	Eaton	\$462,876	\$0	\$0	\$462,876	\$475,124	\$0	\$475,124	\$12,248	2.6%
232010	Charlotte	City	Eaton	\$740,982	\$149,665	\$7,284	\$897,931	\$760,588	\$149,665	\$910,253	\$12,322	1.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
232020	Eaton Rapids	City	Eaton	\$430,663	\$42,743	\$4,234	\$477,640	\$442,058	\$42,743	\$484,801	\$7,161	1.5%
232030	Grand Ledge	City	Eaton	\$642,939	\$97,928	\$6,322	\$747,189	\$659,951	\$97,928	\$757,879	\$10,690	1.4%
232040	Lansing	City	Eaton	\$391,016	\$0	\$0	\$391,016	\$401,362	\$0	\$401,362	\$10,346	2.6%
232050	Olivet	City	Eaton	\$132,569	\$44,586	\$1,303	\$178,458	\$136,076	\$44,586	\$180,662	\$2,204	1.2%
232060	Potterville	City	Eaton	\$216,157	\$35,803	\$2,125	\$254,085	\$221,877	\$35,803	\$257,680	\$3,595	1.4%
233010	Bellevue	Vil	Eaton	\$105,890	\$29,898	\$1,041	\$136,829	\$108,691	\$29,898	\$138,589	\$1,760	1.3%
233020	Dimondale	Vil	Eaton	\$101,925	\$0	\$0	\$101,925	\$104,622	\$0	\$104,622	\$2,697	2.6%
233030	Mulliken	Vil	Eaton	\$45,676	\$0	\$0	\$45,676	\$46,885	\$0	\$46,885	\$1,209	2.6%
233040	Sunfield	Vil	Eaton	\$47,741	\$7,026	\$469	\$55,236	\$49,004	\$7,026	\$56,030	\$794	1.4%
233050	Vermontville	Vil	Eaton	\$62,691	\$17,963	\$616	\$81,270	\$64,350	\$17,963	\$82,313	\$1,043	1.3%
County Totals:				\$8,892,274	\$511,383	\$49,709	\$9,453,366	\$9,127,559	\$425,612	\$9,553,171	\$99,805	1.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
240000	Emmet	Cnty	Emmet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
241010	Bear Creek	Twp	Emmet	\$512,187	\$0	\$0	\$512,187	\$525,739	\$0	\$525,739	\$13,552	2.6%
241020	Bliss	Twp	Emmet	\$51,210	\$0	\$0	\$51,210	\$52,565	\$0	\$52,565	\$1,355	2.6%
241030	Carp Lake	Twp	Emmet	\$62,691	\$0	\$0	\$62,691	\$64,350	\$0	\$64,350	\$1,659	2.6%
241040	Center	Twp	Emmet	\$46,915	\$0	\$0	\$46,915	\$48,156	\$0	\$48,156	\$1,241	2.6%
241050	Cross Village	Twp	Emmet	\$23,209	\$0	\$0	\$23,209	\$23,824	\$0	\$23,824	\$615	2.6%
241060	Friendship	Twp	Emmet	\$73,429	\$0	\$0	\$73,429	\$75,372	\$0	\$75,372	\$1,943	2.6%
241070	Littlefield	Twp	Emmet	\$185,018	\$0	\$0	\$185,018	\$189,913	\$0	\$189,913	\$4,895	2.6%
241080	Little Traverse	Twp	Emmet	\$196,582	\$0	\$0	\$196,582	\$201,783	\$0	\$201,783	\$5,201	2.6%
241090	Maple River	Twp	Emmet	\$94,904	\$0	\$0	\$94,904	\$97,415	\$0	\$97,415	\$2,511	2.6%
241100	Mckinley	Twp	Emmet	\$55,670	\$0	\$0	\$55,670	\$57,143	\$0	\$57,143	\$1,473	2.6%
241110	Pleasantview	Twp	Emmet	\$67,977	\$0	\$0	\$67,977	\$69,776	\$0	\$69,776	\$1,799	2.6%
241120	Readmond	Twp	Emmet	\$47,989	\$0	\$0	\$47,989	\$49,258	\$0	\$49,258	\$1,269	2.6%
241130	Resort	Twp	Emmet	\$222,765	\$0	\$0	\$222,765	\$228,659	\$0	\$228,659	\$5,894	2.6%
241140	Springvale	Twp	Emmet	\$176,841	\$0	\$0	\$176,841	\$181,520	\$0	\$181,520	\$4,679	2.6%
241150	Wawatam	Twp	Emmet	\$12,802	\$0	\$0	\$12,802	\$13,141	\$0	\$13,141	\$339	2.6%
241160	West Traverse	Twp	Emmet	\$132,651	\$0	\$0	\$132,651	\$136,161	\$0	\$136,161	\$3,510	2.6%
242010	Harbor Springs	City	Emmet	\$98,621	\$0	\$0	\$98,621	\$101,230	\$0	\$101,230	\$2,609	2.6%
242020	Petoskey	City	Emmet	\$465,189	\$56,185	\$4,573	\$525,947	\$477,498	\$56,185	\$533,683	\$7,736	1.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
243010	Alanson	Vil	Emmet	\$60,957	\$5,958	\$599	\$67,514	\$62,569	\$5,958	\$68,527	\$1,013	1.5%
243020	Mackinaw City	Vil	Emmet	\$41,794	\$0	\$0	\$41,794	\$42,900	\$0	\$42,900	\$1,106	2.6%
243030	Pellston	Vil	Emmet	\$67,895	\$18,970	\$667	\$87,532	\$69,691	\$18,970	\$88,661	\$1,129	1.3%
County Totals:				\$2,697,296	\$81,113	\$5,839	\$2,784,248	\$2,768,663	\$81,113	\$2,849,776	\$65,528	2.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
250000	Genesee	Cnty	Genesee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
251010	Argentine	Twp	Genesee	\$570,996	\$0	\$0	\$570,996	\$586,105	\$0	\$586,105	\$15,109	2.6%
251020	Atlas	Twp	Genesee	\$506,570	\$0	\$0	\$506,570	\$519,974	\$0	\$519,974	\$13,404	2.6%
251040	Clayton	Twp	Genesee	\$619,399	\$0	\$0	\$619,399	\$635,787	\$0	\$635,787	\$16,388	2.6%
251050	Davison	Twp	Genesee	\$1,616,847	\$51,807	\$15,895	\$1,684,549	\$1,659,627	\$0	\$1,659,627	(\$24,922)	(1.5)%
251060	Fenton	Twp	Genesee	\$1,284,557	\$41,160	\$12,628	\$1,338,345	\$1,318,545	\$0	\$1,318,545	(\$19,800)	(1.5)%
251070	Flint	Twp	Genesee	\$2,637,257	\$84,503	\$25,926	\$2,747,686	\$2,707,037	\$0	\$2,707,037	(\$40,649)	(1.5)%
251080	Flushing	Twp	Genesee	\$878,838	\$28,160	\$8,639	\$915,637	\$902,091	\$0	\$902,091	(\$13,546)	(1.5)%
251090	Forest	Twp	Genesee	\$311,310	\$0	\$0	\$311,310	\$319,547	\$0	\$319,547	\$8,237	2.6%
251100	Gaines	Twp	Genesee	\$531,928	\$0	\$0	\$531,928	\$546,002	\$0	\$546,002	\$14,074	2.6%
251110	Genesee	Twp	Genesee	\$1,782,538	\$237,809	\$17,523	\$2,037,870	\$1,829,702	\$237,809	\$2,067,511	\$29,641	1.5%
251120	Grand Blanc	Twp	Genesee	\$3,098,069	\$99,268	\$30,456	\$3,227,793	\$3,180,042	\$0	\$3,180,042	(\$47,751)	(1.5)%
251130	Montrose	Twp	Genesee	\$514,087	\$0	\$0	\$514,087	\$527,689	\$0	\$527,689	\$13,602	2.6%
251140	Mt Morris	Twp	Genesee	\$1,775,930	\$339,739	\$17,458	\$2,133,127	\$1,822,920	\$339,739	\$2,162,659	\$29,532	1.4%
251150	Mundy	Twp	Genesee	\$1,245,736	\$39,916	\$12,246	\$1,297,898	\$1,278,697	\$0	\$1,278,697	(\$19,201)	(1.5)%
251160	Richfield	Twp	Genesee	\$721,076	\$23,105	\$7,089	\$751,270	\$740,155	\$0	\$740,155	(\$11,115)	(1.5)%
251170	Thetford	Twp	Genesee	\$582,230	\$0	\$0	\$582,230	\$597,635	\$0	\$597,635	\$15,405	2.6%
251180	Vienna	Twp	Genesee	\$1,094,830	\$35,081	\$10,763	\$1,140,674	\$1,123,799	\$0	\$1,123,799	(\$16,875)	(1.5)%
252005	Burton City	City	Genesee	\$2,477,844	\$196,972	\$24,359	\$2,699,175	\$2,543,406	\$196,972	\$2,740,378	\$41,203	1.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
252010	Clio	City	Genesee	\$218,553	\$63,224	\$2,148	\$283,925	\$224,335	\$63,224	\$287,559	\$3,634	1.3%
252020	Davison	City	Genesee	\$427,277	\$121,985	\$4,200	\$553,462	\$438,582	\$121,985	\$560,567	\$7,105	1.3%
252030	Fenton	City	Genesee	\$970,191	\$39,193	\$9,546	\$1,018,930	\$995,861	\$39,193	\$1,035,054	\$16,124	1.6%
252040	Flint	City	Genesee	\$8,434,202	\$6,678,491	\$82,913	\$15,195,606	\$8,657,365	\$6,678,491	\$15,335,856	\$140,250	0.9%
252050	Flushing	City	Genesee	\$692,911	\$60,353	\$6,812	\$760,076	\$711,244	\$60,353	\$771,597	\$11,521	1.5%
252060	Grand Blanc	City	Genesee	\$683,577	\$44,284	\$6,720	\$734,581	\$701,664	\$44,284	\$745,948	\$11,367	1.5%
252065	Montrose	City	Genesee	\$136,864	\$44,961	\$1,345	\$183,170	\$140,485	\$44,961	\$185,446	\$2,276	1.2%
252070	Mt Morris	City	Genesee	\$254,896	\$105,520	\$2,506	\$362,922	\$261,640	\$105,520	\$367,160	\$4,238	1.2%
252080	Swartz Creek	City	Genesee	\$475,596	\$47,301	\$4,675	\$527,572	\$488,180	\$47,301	\$535,481	\$7,909	1.5%
252085	Linden	City	Genesee	\$329,646	\$14,591	\$3,241	\$347,478	\$338,369	\$14,591	\$352,960	\$5,482	1.6%
253010	Gaines	Vil	Genesee	\$31,387	\$7,504	\$309	\$39,200	\$32,217	\$7,504	\$39,721	\$521	1.3%
253020	Goodrich	Vil	Genesee	\$153,631	\$0	\$0	\$153,631	\$157,696	\$0	\$157,696	\$4,065	2.6%
253025	Lennon	Vil	Genesee	\$6,773	\$0	\$0	\$6,773	\$6,952	\$0	\$6,952	\$179	2.6%
253050	Otisville	Vil	Genesee	\$71,364	\$17,261	\$702	\$89,327	\$73,252	\$17,261	\$90,513	\$1,186	1.3%
253060	Otter Lake	Vil	Genesee	\$5,699	\$0	\$0	\$5,699	\$5,850	\$0	\$5,850	\$151	2.6%
County Totals:				\$35,142,609	\$8,422,188	\$308,099	\$43,872,896	\$36,072,452	\$8,019,188	\$44,091,640	\$218,744	0.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
260000	Gladwin	Cnty	Gladwin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
261010	Beaverton	Twp	Gladwin	\$162,221	\$0	\$0	\$162,221	\$166,513	\$0	\$166,513	\$4,292	2.6%
261020	Bentley	Twp	Gladwin	\$69,712	\$0	\$0	\$69,712	\$71,556	\$0	\$71,556	\$1,844	2.6%
261030	Billings	Twp	Gladwin	\$199,555	\$0	\$0	\$199,555	\$204,835	\$0	\$204,835	\$5,280	2.6%
261040	Bourret	Twp	Gladwin	\$38,077	\$0	\$0	\$38,077	\$39,084	\$0	\$39,084	\$1,007	2.6%
261050	Buckeye	Twp	Gladwin	\$108,037	\$0	\$0	\$108,037	\$110,896	\$0	\$110,896	\$2,859	2.6%
261060	Butman	Twp	Gladwin	\$165,112	\$0	\$0	\$165,112	\$169,481	\$0	\$169,481	\$4,369	2.6%
261070	Clement	Twp	Gladwin	\$74,420	\$0	\$0	\$74,420	\$76,389	\$0	\$76,389	\$1,969	2.6%
261080	Gladwin	Twp	Gladwin	\$92,178	\$0	\$0	\$92,178	\$94,617	\$0	\$94,617	\$2,439	2.6%
261090	Grim	Twp	Gladwin	\$11,233	\$0	\$0	\$11,233	\$11,530	\$0	\$11,530	\$297	2.6%
261100	Grout	Twp	Gladwin	\$162,221	\$0	\$0	\$162,221	\$166,513	\$0	\$166,513	\$4,292	2.6%
261110	Hay	Twp	Gladwin	\$112,497	\$0	\$0	\$112,497	\$115,474	\$0	\$115,474	\$2,977	2.6%
261120	Sage	Twp	Gladwin	\$202,942	\$0	\$0	\$202,942	\$208,311	\$0	\$208,311	\$5,369	2.6%
261130	Secord	Twp	Gladwin	\$95,069	\$0	\$0	\$95,069	\$97,585	\$0	\$97,585	\$2,516	2.6%
261140	Sherman	Twp	Gladwin	\$86,149	\$0	\$0	\$86,149	\$88,428	\$0	\$88,428	\$2,279	2.6%
261150	Tobacco	Twp	Gladwin	\$211,945	\$0	\$0	\$211,945	\$217,553	\$0	\$217,553	\$5,608	2.6%
262010	Beaverton	City	Gladwin	\$88,461	\$36,591	\$870	\$125,922	\$90,802	\$36,591	\$127,393	\$1,471	1.2%
262020	Gladwin	City	Gladwin	\$239,532	\$72,935	\$2,355	\$314,822	\$245,870	\$72,935	\$318,805	\$3,983	1.3%
County Totals:				\$2,119,361	\$109,526	\$3,225	\$2,232,112	\$2,175,437	\$109,526	\$2,284,963	\$52,851	2.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
270000	Gogebic	Cnty	Gogebic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
271010	Bessemer	Twp	Gogebic	\$97,134	\$5,171	\$955	\$103,260	\$99,704	\$5,171	\$104,875	\$1,615	1.6%
271020	Erwin	Twp	Gogebic	\$26,926	\$0	\$0	\$26,926	\$27,639	\$0	\$27,639	\$713	2.6%
271030	Ironwood	Twp	Gogebic	\$192,700	\$0	\$0	\$192,700	\$197,798	\$0	\$197,798	\$5,098	2.6%
271040	Marenisco	Twp	Gogebic	\$94,822	\$0	\$0	\$94,822	\$97,330	\$0	\$97,330	\$2,508	2.6%
271050	Wakefield	Twp	Gogebic	\$25,192	\$0	\$0	\$25,192	\$25,858	\$0	\$25,858	\$666	2.6%
271060	Watersmeet	Twp	Gogebic	\$117,040	\$0	\$0	\$117,040	\$120,137	\$0	\$120,137	\$3,097	2.6%
272010	Bessemer	City	Gogebic	\$156,439	\$70,955	\$1,538	\$228,932	\$160,579	\$70,955	\$231,534	\$2,602	1.1%
272020	Ironwood	City	Gogebic	\$444,953	\$280,268	\$4,374	\$729,595	\$456,726	\$280,268	\$736,994	\$7,399	1.0%
272030	Wakefield	City	Gogebic	\$152,888	\$81,853	\$1,503	\$236,244	\$156,933	\$81,853	\$238,786	\$2,542	1.1%
County Totals:				\$1,308,094	\$438,247	\$8,370	\$1,754,711	\$1,342,704	\$438,247	\$1,780,951	\$26,240	1.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
280000	Gd Traverse	Cnty	Grand Traverse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
281010	Acme	Twp	Grand Traverse	\$361,364	\$0	\$0	\$361,364	\$370,925	\$0	\$370,925	\$9,561	2.6%
281020	Blair	Twp	Grand Traverse	\$678,043	\$21,726	\$6,666	\$706,435	\$695,983	\$0	\$695,983	(\$10,452)	(1.5)%
281030	East Bay	Twp	Grand Traverse	\$880,737	\$28,221	\$8,658	\$917,616	\$904,041	\$0	\$904,041	(\$13,575)	(1.5)%
281040	Fife Lake	Twp	Grand Traverse	\$139,094	\$0	\$0	\$139,094	\$142,774	\$0	\$142,774	\$3,680	2.6%
281050	Garfield	Twp	Grand Traverse	\$1,342,706	\$43,023	\$13,200	\$1,398,929	\$1,378,232	\$0	\$1,378,232	(\$20,697)	(1.5)%
281060	Grant	Twp	Grand Traverse	\$88,049	\$0	\$0	\$88,049	\$90,378	\$0	\$90,378	\$2,329	2.6%
281070	Green Lake	Twp	Grand Traverse	\$477,744	\$0	\$0	\$477,744	\$490,385	\$0	\$490,385	\$12,641	2.6%
281080	Long Lake	Twp	Grand Traverse	\$715,460	\$22,925	\$7,033	\$745,418	\$734,390	\$0	\$734,390	(\$11,028)	(1.5)%
281090	Mayfield	Twp	Grand Traverse	\$128,026	\$0	\$0	\$128,026	\$131,413	\$0	\$131,413	\$3,387	2.6%
281100	Paradise	Twp	Grand Traverse	\$267,037	\$0	\$0	\$267,037	\$274,103	\$0	\$274,103	\$7,066	2.6%
281110	Peninsula	Twp	Grand Traverse	\$448,752	\$0	\$0	\$448,752	\$460,626	\$0	\$460,626	\$11,874	2.6%
281120	Union	Twp	Grand Traverse	\$33,452	\$0	\$0	\$33,452	\$34,337	\$0	\$34,337	\$885	2.6%
281130	Whitewater	Twp	Grand Traverse	\$214,505	\$0	\$0	\$214,505	\$220,181	\$0	\$220,181	\$5,676	2.6%
282010	Traverse City	City	Grand Traverse	\$1,189,652	\$167,358	\$11,851	\$1,368,861	\$1,221,130	\$167,358	\$1,388,488	\$19,627	1.4%
283010	Fife Lake	Vil	Grand Traverse	\$36,590	\$3,718	\$360	\$40,668	\$37,558	\$3,718	\$41,276	\$608	1.5%
283020	Kingsley	Vil	Grand Traverse	\$122,244	\$13,454	\$1,202	\$136,900	\$125,478	\$13,454	\$138,932	\$2,032	1.5%
County Totals:				\$7,123,455	\$300,425	\$48,970	\$7,472,850	\$7,311,934	\$184,530	\$7,496,464	\$23,614	0.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
290000	Gratiot	Cnty	Gratiot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
291010	Arcada	Twp	Gratiot	\$138,846	\$0	\$0	\$138,846	\$142,520	\$0	\$142,520	\$3,674	2.6%
291020	Bethany	Twp	Gratiot	\$168,746	\$0	\$0	\$168,746	\$173,211	\$0	\$173,211	\$4,465	2.6%
291030	Elba	Twp	Gratiot	\$68,803	\$0	\$0	\$68,803	\$70,624	\$0	\$70,624	\$1,821	2.6%
291040	Emerson	Twp	Gratiot	\$78,632	\$0	\$0	\$78,632	\$80,713	\$0	\$80,713	\$2,081	2.6%
291050	Fulton	Twp	Gratiot	\$174,693	\$0	\$0	\$174,693	\$179,316	\$0	\$179,316	\$4,623	2.6%
291060	Hamilton	Twp	Gratiot	\$38,407	\$0	\$0	\$38,407	\$39,424	\$0	\$39,424	\$1,017	2.6%
291070	Lafayette	Twp	Gratiot	\$48,815	\$0	\$0	\$48,815	\$50,106	\$0	\$50,106	\$1,291	2.6%
291080	Newark	Twp	Gratiot	\$90,279	\$0	\$0	\$90,279	\$92,667	\$0	\$92,667	\$2,388	2.6%
291090	New Haven	Twp	Gratiot	\$82,927	\$0	\$0	\$82,927	\$85,122	\$0	\$85,122	\$2,195	2.6%
291100	North Shade	Twp	Gratiot	\$54,927	\$0	\$0	\$54,927	\$56,380	\$0	\$56,380	\$1,453	2.6%
291110	North Star	Twp	Gratiot	\$73,346	\$0	\$0	\$73,346	\$75,287	\$0	\$75,287	\$1,941	2.6%
291120	Pine River	Twp	Gratiot	\$188,239	\$0	\$0	\$188,239	\$193,220	\$0	\$193,220	\$4,981	2.6%
291130	Seville	Twp	Gratiot	\$179,484	\$0	\$0	\$179,484	\$184,233	\$0	\$184,233	\$4,749	2.6%
291140	Sumner	Twp	Gratiot	\$159,413	\$0	\$0	\$159,413	\$163,631	\$0	\$163,631	\$4,218	2.6%
291150	Washington	Twp	Gratiot	\$71,859	\$0	\$0	\$71,859	\$73,761	\$0	\$73,761	\$1,902	2.6%
291160	Wheeler	Twp	Gratiot	\$120,427	\$0	\$0	\$120,427	\$123,613	\$0	\$123,613	\$3,186	2.6%
292010	Alma	City	Gratiot	\$775,012	\$297,931	\$7,619	\$1,080,562	\$795,519	\$297,931	\$1,093,450	\$12,888	1.2%
292020	Ithaca	City	Gratiot	\$237,963	\$83,976	\$2,339	\$324,278	\$244,259	\$83,976	\$328,235	\$3,957	1.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
292030	St Louis	City	Gratiot	\$413,400	\$115,926	\$4,064	\$533,390	\$424,339	\$115,926	\$540,265	\$6,875	1.3%
293010	Ashley	Vil	Gratiot	\$46,502	\$10,425	\$457	\$57,384	\$47,732	\$10,425	\$58,157	\$773	1.3%
293020	Breckenridge	Vil	Gratiot	\$109,689	\$35,708	\$1,078	\$146,475	\$112,591	\$35,708	\$148,299	\$1,824	1.2%
293030	Perrinton	Vil	Gratiot	\$33,534	\$5,998	\$330	\$39,862	\$34,421	\$5,998	\$40,419	\$557	1.4%
County Totals:				\$3,353,943	\$549,964	\$15,887	\$3,919,794	\$3,442,689	\$549,964	\$3,992,653	\$72,859	1.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
300000	Hillsdale	Cnty	Hillsdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
301010	Adams	Twp	Hillsdale	\$166,516	\$0	\$0	\$166,516	\$170,922	\$0	\$170,922	\$4,406	2.6%
301020	Allen	Twp	Hillsdale	\$121,088	\$0	\$0	\$121,088	\$124,291	\$0	\$124,291	\$3,203	2.6%
301030	Amboy	Twp	Hillsdale	\$96,886	\$0	\$0	\$96,886	\$99,450	\$0	\$99,450	\$2,564	2.6%
301040	Cambria	Twp	Hillsdale	\$209,219	\$0	\$0	\$209,219	\$214,755	\$0	\$214,755	\$5,536	2.6%
301050	Camden	Twp	Hillsdale	\$98,538	\$0	\$0	\$98,538	\$101,146	\$0	\$101,146	\$2,608	2.6%
301060	Fayette	Twp	Hillsdale	\$88,214	\$0	\$0	\$88,214	\$90,548	\$0	\$90,548	\$2,334	2.6%
301070	Hillsdale	Twp	Hillsdale	\$167,920	\$0	\$0	\$167,920	\$172,363	\$0	\$172,363	\$4,443	2.6%
301080	Jefferson	Twp	Hillsdale	\$252,996	\$0	\$0	\$252,996	\$259,690	\$0	\$259,690	\$6,694	2.6%
301090	Litchfield	Twp	Hillsdale	\$82,845	\$0	\$0	\$82,845	\$85,037	\$0	\$85,037	\$2,192	2.6%
301100	Moscow	Twp	Hillsdale	\$121,418	\$0	\$0	\$121,418	\$124,631	\$0	\$124,631	\$3,213	2.6%
301110	Pittsford	Twp	Hillsdale	\$132,403	\$0	\$0	\$132,403	\$135,907	\$0	\$135,907	\$3,504	2.6%
301120	Ransom	Twp	Hillsdale	\$76,980	\$0	\$0	\$76,980	\$79,017	\$0	\$79,017	\$2,037	2.6%
301130	Reading	Twp	Hillsdale	\$145,784	\$0	\$0	\$145,784	\$149,642	\$0	\$149,642	\$3,858	2.6%
301140	Scipio	Twp	Hillsdale	\$155,613	\$0	\$0	\$155,613	\$159,731	\$0	\$159,731	\$4,118	2.6%
301150	Somerset	Twp	Hillsdale	\$381,848	\$0	\$0	\$381,848	\$391,951	\$0	\$391,951	\$10,103	2.6%
301160	Wheatland	Twp	Hillsdale	\$111,589	\$0	\$0	\$111,589	\$114,541	\$0	\$114,541	\$2,952	2.6%
301170	Woodbridge	Twp	Hillsdale	\$109,441	\$0	\$0	\$109,441	\$112,337	\$0	\$112,337	\$2,896	2.6%
301180	Wright	Twp	Hillsdale	\$92,261	\$0	\$0	\$92,261	\$94,702	\$0	\$94,702	\$2,441	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
302010	Hillsdale	City	Hillsdale	\$683,329	\$205,513	\$6,718	\$895,560	\$701,410	\$205,513	\$906,923	\$11,363	1.3%
302015	Jonesville	City	Hillsdale	\$186,505	\$34,735	\$1,833	\$223,073	\$191,440	\$34,735	\$226,175	\$3,102	1.4%
302020	Litchfield	City	Hillsdale	\$113,076	\$13,488	\$1,112	\$127,676	\$116,067	\$16,185	\$132,252	\$4,576	3.6%
302030	Reading	City	Hillsdale	\$89,040	\$27,593	\$875	\$117,508	\$91,396	\$27,593	\$118,989	\$1,481	1.3%
303010	Allen	Vil	Hillsdale	\$15,776	\$0	\$0	\$15,776	\$16,193	\$0	\$16,193	\$417	2.6%
303020	Camden	Vil	Hillsdale	\$42,289	\$9,901	\$416	\$52,606	\$43,408	\$11,881	\$55,289	\$2,683	5.1%
303040	Montgomery	Vil	Hillsdale	\$28,248	\$7,445	\$278	\$35,971	\$28,995	\$7,445	\$36,440	\$469	1.3%
303050	North Adams	Vil	Hillsdale	\$39,399	\$7,601	\$387	\$47,387	\$40,441	\$7,601	\$48,042	\$655	1.4%
303060	Waldron	Vil	Hillsdale	\$44,437	\$13,091	\$437	\$57,965	\$45,613	\$13,091	\$58,704	\$739	1.3%
County Totals:				\$3,853,658	\$319,367	\$12,056	\$4,185,081	\$3,955,624	\$324,044	\$4,279,668	\$94,587	2.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
310000	Houghton	Cnty	Houghton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
311010	Adams	Twp	Houghton	\$149,914	\$0	\$0	\$149,914	\$153,881	\$0	\$153,881	\$3,967	2.6%
311020	Calumet	Twp	Houghton	\$297,020	\$0	\$0	\$297,020	\$304,879	\$0	\$304,879	\$7,859	2.6%
311030	Chassell	Twp	Houghton	\$149,666	\$0	\$0	\$149,666	\$153,626	\$0	\$153,626	\$3,960	2.6%
311040	Duncan	Twp	Houghton	\$19,493	\$0	\$0	\$19,493	\$20,008	\$0	\$20,008	\$515	2.6%
311050	Elm River	Twp	Houghton	\$14,619	\$0	\$0	\$14,619	\$15,006	\$0	\$15,006	\$387	2.6%
311060	Franklin	Twp	Houghton	\$121,088	\$0	\$0	\$121,088	\$124,291	\$0	\$124,291	\$3,203	2.6%
311070	Hancock	Twp	Houghton	\$38,077	\$0	\$0	\$38,077	\$39,084	\$0	\$39,084	\$1,007	2.6%
311080	Laird	Twp	Houghton	\$45,841	\$0	\$0	\$45,841	\$47,054	\$0	\$47,054	\$1,213	2.6%
311090	Osceola	Twp	Houghton	\$155,944	\$0	\$0	\$155,944	\$160,070	\$0	\$160,070	\$4,126	2.6%
311100	Portage	Twp	Houghton	\$266,046	\$0	\$0	\$266,046	\$273,086	\$0	\$273,086	\$7,040	2.6%
311110	Quincy	Twp	Houghton	\$22,301	\$0	\$0	\$22,301	\$22,891	\$0	\$22,891	\$590	2.6%
311120	Schoolcraft	Twp	Houghton	\$68,886	\$0	\$0	\$68,886	\$70,709	\$0	\$70,709	\$1,823	2.6%
311130	Stanton	Twp	Houghton	\$117,205	\$0	\$0	\$117,205	\$120,307	\$0	\$120,307	\$3,102	2.6%
311140	Torch Lake	Twp	Houghton	\$155,118	\$0	\$0	\$155,118	\$159,222	\$0	\$159,222	\$4,104	2.6%
312010	Hancock	City	Houghton	\$382,757	\$92,534	\$3,763	\$479,054	\$392,884	\$92,534	\$485,418	\$6,364	1.3%
312020	Houghton	City	Houghton	\$635,505	\$190,775	\$6,247	\$832,527	\$652,320	\$190,775	\$843,095	\$10,568	1.3%
313010	Calumet	Vil	Houghton	\$59,965	\$42,118	\$589	\$102,672	\$61,552	\$42,118	\$103,670	\$998	1.0%
313020	Copper City	Vil	Houghton	\$15,693	\$4,763	\$154	\$20,610	\$16,108	\$4,763	\$20,871	\$261	1.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
313030	Lake Linden	Vil	Houghton	\$83,175	\$34,025	\$818	\$118,018	\$85,376	\$34,025	\$119,401	\$1,383	1.2%
313040	Laurium	Vil	Houghton	\$163,295	\$92,781	\$1,605	\$257,681	\$167,616	\$92,781	\$260,397	\$2,716	1.1%
313050	South Range	Vil	Houghton	\$62,608	\$20,102	\$615	\$83,325	\$64,265	\$20,102	\$84,367	\$1,042	1.3%
County Totals:				\$3,024,216	\$477,098	\$13,791	\$3,515,105	\$3,104,235	\$477,098	\$3,581,333	\$66,228	1.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
320000	Huron	Cnty	Huron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
321010	Bingham	Twp	Huron	\$70,290	\$0	\$0	\$70,290	\$72,150	\$0	\$72,150	\$1,860	2.6%
321020	Bloomfield	Twp	Huron	\$37,581	\$0	\$0	\$37,581	\$38,576	\$0	\$38,576	\$995	2.6%
321030	Brookfield	Twp	Huron	\$42,868	\$0	\$0	\$42,868	\$44,002	\$0	\$44,002	\$1,134	2.6%
321040	Caseville	Twp	Huron	\$148,097	\$0	\$0	\$148,097	\$152,015	\$0	\$152,015	\$3,918	2.6%
321050	Chandler	Twp	Huron	\$38,986	\$0	\$0	\$38,986	\$40,017	\$0	\$40,017	\$1,031	2.6%
321060	Colfax	Twp	Huron	\$155,613	\$0	\$0	\$155,613	\$159,731	\$0	\$159,731	\$4,118	2.6%
321070	Dwight	Twp	Huron	\$37,334	\$0	\$0	\$37,334	\$38,321	\$0	\$38,321	\$987	2.6%
321080	Fair Haven	Twp	Huron	\$91,435	\$0	\$0	\$91,435	\$93,854	\$0	\$93,854	\$2,419	2.6%
321090	Gore	Twp	Huron	\$11,894	\$0	\$0	\$11,894	\$12,208	\$0	\$12,208	\$314	2.6%
321100	Grant	Twp	Huron	\$75,411	\$0	\$0	\$75,411	\$77,406	\$0	\$77,406	\$1,995	2.6%
321110	Hume	Twp	Huron	\$61,865	\$0	\$0	\$61,865	\$63,502	\$0	\$63,502	\$1,637	2.6%
321120	Huron	Twp	Huron	\$36,095	\$0	\$0	\$36,095	\$37,050	\$0	\$37,050	\$955	2.6%
321130	Lake	Twp	Huron	\$70,620	\$0	\$0	\$70,620	\$72,489	\$0	\$72,489	\$1,869	2.6%
321140	Lincoln	Twp	Huron	\$54,927	\$0	\$0	\$54,927	\$56,380	\$0	\$56,380	\$1,453	2.6%
321150	Mckinley	Twp	Huron	\$36,755	\$0	\$0	\$36,755	\$37,728	\$0	\$37,728	\$973	2.6%
321160	Meade	Twp	Huron	\$59,470	\$0	\$0	\$59,470	\$61,043	\$0	\$61,043	\$1,573	2.6%
321170	Oliver	Twp	Huron	\$55,753	\$0	\$0	\$55,753	\$57,228	\$0	\$57,228	\$1,475	2.6%
321180	Paris	Twp	Huron	\$39,729	\$0	\$0	\$39,729	\$40,780	\$0	\$40,780	\$1,051	2.6%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
321190	Pte Aux Barques	Twp	Huron	\$825	\$0	\$0	\$825	\$847	\$0	\$847	\$22	2.7%
321200	Port Austin	Twp	Huron	\$62,774	\$0	\$0	\$62,774	\$64,435	\$0	\$64,435	\$1,661	2.6%
321210	Rubicon	Twp	Huron	\$38,407	\$0	\$0	\$38,407	\$39,424	\$0	\$39,424	\$1,017	2.6%
321220	Sand Beach	Twp	Huron	\$100,851	\$0	\$0	\$100,851	\$103,520	\$0	\$103,520	\$2,669	2.6%
321230	Sebewaing	Twp	Huron	\$79,706	\$0	\$0	\$79,706	\$81,815	\$0	\$81,815	\$2,109	2.6%
321240	Sheridan	Twp	Huron	\$58,809	\$0	\$0	\$58,809	\$60,365	\$0	\$60,365	\$1,556	2.6%
321250	Sherman	Twp	Huron	\$89,453	\$0	\$0	\$89,453	\$91,820	\$0	\$91,820	\$2,367	2.6%
321260	Sigel	Twp	Huron	\$38,407	\$0	\$0	\$38,407	\$39,424	\$0	\$39,424	\$1,017	2.6%
321270	Verona	Twp	Huron	\$103,990	\$0	\$0	\$103,990	\$106,741	\$0	\$106,741	\$2,751	2.6%
321280	Winsor	Twp	Huron	\$57,735	\$0	\$0	\$57,735	\$59,263	\$0	\$59,263	\$1,528	2.6%
322010	Bad Axe	City	Huron	\$256,217	\$92,895	\$2,519	\$351,631	\$262,996	\$92,895	\$355,891	\$4,260	1.2%
322015	Caseville	City	Huron	\$64,178	\$4,538	\$631	\$69,347	\$65,876	\$4,538	\$70,414	\$1,067	1.5%
322020	Harbor Beach	City	Huron	\$140,663	\$49,415	\$1,383	\$191,461	\$144,385	\$49,415	\$193,800	\$2,339	1.2%
323020	Elkton	Vil	Huron	\$66,738	\$22,964	\$656	\$90,358	\$68,504	\$22,964	\$91,468	\$1,110	1.2%
323030	Kinde	Vil	Huron	\$37,003	\$12,142	\$364	\$49,509	\$37,982	\$12,142	\$50,124	\$615	1.2%
323040	Owendale	Vil	Huron	\$19,906	\$9,729	\$196	\$29,831	\$20,432	\$9,729	\$30,161	\$330	1.1%
323050	Pigeon	Vil	Huron	\$99,777	\$18,677	\$981	\$119,435	\$102,417	\$18,677	\$121,094	\$1,659	1.4%
323060	Port Austin	Vil	Huron	\$54,844	\$0	\$0	\$54,844	\$56,295	\$0	\$56,295	\$1,451	2.6%
323070	Port Hope	Vil	Huron	\$22,053	\$0	\$0	\$22,053	\$22,637	\$0	\$22,637	\$584	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
323080	Sebewaing	Vil	Huron	\$145,289	\$59,370	\$1,428	\$206,087	\$149,133	\$59,370	\$208,503	\$2,416	1.2%
323090	Ubyly	Vil	Huron	\$70,868	\$13,416	\$697	\$84,981	\$72,743	\$13,416	\$86,159	\$1,178	1.4%
County Totals:				\$2,733,216	\$283,146	\$8,855	\$3,025,217	\$2,805,534	\$283,146	\$3,088,680	\$63,463	2.1%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
330000	Ingham	Cnty	Ingham	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
331010	Alaiedon	Twp	Ingham	\$239,037	\$0	\$0	\$239,037	\$245,362	\$0	\$245,362	\$6,325	2.6%
331020	Aurelius	Twp	Ingham	\$291,156	\$0	\$0	\$291,156	\$298,860	\$0	\$298,860	\$7,704	2.6%
331030	Bunker Hill	Twp	Ingham	\$175,024	\$0	\$0	\$175,024	\$179,655	\$0	\$179,655	\$4,631	2.6%
331040	Delhi	Twp	Ingham	\$2,137,377	\$68,486	\$21,012	\$2,226,875	\$2,193,930	\$45,004	\$2,238,934	\$12,059	0.5%
331050	Ingham	Twp	Ingham	\$156,026	\$0	\$0	\$156,026	\$160,155	\$0	\$160,155	\$4,129	2.6%
331060	Lansing	Twp	Ingham	\$671,187	\$50,405	\$6,598	\$728,190	\$688,946	\$50,405	\$739,351	\$11,161	1.5%
331070	Leroy	Twp	Ingham	\$186,505	\$0	\$0	\$186,505	\$191,440	\$0	\$191,440	\$4,935	2.6%
331080	Leslie	Twp	Ingham	\$197,325	\$0	\$0	\$197,325	\$202,546	\$0	\$202,546	\$5,221	2.6%
331090	Locke	Twp	Ingham	\$147,932	\$0	\$0	\$147,932	\$151,846	\$0	\$151,846	\$3,914	2.6%
331100	Meridian	Twp	Ingham	\$3,278,132	\$105,038	\$32,226	\$3,415,396	\$3,364,869	\$4,357	\$3,369,226	(\$46,170)	(1.4)%
331110	Onondaga	Twp	Ingham	\$260,843	\$0	\$0	\$260,843	\$267,744	\$0	\$267,744	\$6,901	2.6%
331120	Stockbridge	Twp	Ingham	\$221,196	\$0	\$0	\$221,196	\$227,048	\$0	\$227,048	\$5,852	2.6%
331130	Vevay	Twp	Ingham	\$292,147	\$0	\$0	\$292,147	\$299,877	\$0	\$299,877	\$7,730	2.6%
331140	Wheatfield	Twp	Ingham	\$134,799	\$0	\$0	\$134,799	\$138,365	\$0	\$138,365	\$3,566	2.6%
331150	White Oak	Twp	Ingham	\$96,886	\$0	\$0	\$96,886	\$99,450	\$0	\$99,450	\$2,564	2.6%
331160	Williamstown	Twp	Ingham	\$411,170	\$0	\$0	\$411,170	\$422,049	\$0	\$422,049	\$10,879	2.6%
332010	East Lansing	City	Ingham	\$3,849,872	\$1,461,396	\$39,445	\$5,350,713	\$3,951,737	\$1,461,396	\$5,413,133	\$62,420	1.2%
332020	Lansing	City	Ingham	\$9,049,637	\$5,210,912	\$92,807	\$14,353,356	\$9,289,083	\$5,210,912	\$14,499,995	\$146,639	1.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
332030	Leslie	City	Ingham	\$152,888	\$73,275	\$1,503	\$227,666	\$156,933	\$73,275	\$230,208	\$2,542	1.1%
332040	Mason	City	Ingham	\$653,677	\$81,868	\$6,426	\$741,971	\$670,972	\$81,868	\$752,840	\$10,869	1.5%
332050	Williamston	City	Ingham	\$318,331	\$36,504	\$3,129	\$357,964	\$326,753	\$36,504	\$363,257	\$5,293	1.5%
333010	Dansville	Vil	Ingham	\$46,502	\$0	\$0	\$46,502	\$47,732	\$0	\$47,732	\$1,230	2.6%
333020	Stockbridge	Vil	Ingham	\$100,603	\$12,778	\$989	\$114,370	\$103,265	\$12,778	\$116,043	\$1,673	1.5%
333030	Webberville	Vil	Ingham	\$105,064	\$13,599	\$1,033	\$119,696	\$107,844	\$20,397	\$128,241	\$8,545	7.1%
County Totals:				\$23,173,316	\$7,114,261	\$205,168	\$30,492,745	\$23,786,461	\$6,996,896	\$30,783,357	\$290,612	1.0%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
340000	Ionia	Cnty	Ionia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
341010	Berlin	Twp	Ionia	\$174,776	\$0	\$0	\$174,776	\$179,400	\$0	\$179,400	\$4,624	2.6%
341020	Boston	Twp	Ionia	\$362,107	\$0	\$0	\$362,107	\$371,688	\$0	\$371,688	\$9,581	2.6%
341030	Campbell	Twp	Ionia	\$164,699	\$0	\$0	\$164,699	\$169,057	\$0	\$169,057	\$4,358	2.6%
341040	Danby	Twp	Ionia	\$246,801	\$0	\$0	\$246,801	\$253,331	\$0	\$253,331	\$6,530	2.6%
341050	Easton	Twp	Ionia	\$254,565	\$0	\$0	\$254,565	\$261,301	\$0	\$261,301	\$6,736	2.6%
341060	Ionia	Twp	Ionia	\$307,758	\$0	\$0	\$307,758	\$315,901	\$0	\$315,901	\$8,143	2.6%
341070	Keene	Twp	Ionia	\$151,236	\$0	\$0	\$151,236	\$155,237	\$0	\$155,237	\$4,001	2.6%
341080	Lyons	Twp	Ionia	\$136,781	\$0	\$0	\$136,781	\$140,400	\$0	\$140,400	\$3,619	2.6%
341090	North Plains	Twp	Ionia	\$76,650	\$0	\$0	\$76,650	\$78,678	\$0	\$78,678	\$2,028	2.6%
341100	Odessa	Twp	Ionia	\$145,371	\$0	\$0	\$145,371	\$149,218	\$0	\$149,218	\$3,847	2.6%
341110	Orange	Twp	Ionia	\$81,523	\$0	\$0	\$81,523	\$83,680	\$0	\$83,680	\$2,157	2.6%
341120	Orleans	Twp	Ionia	\$226,565	\$0	\$0	\$226,565	\$232,559	\$0	\$232,559	\$5,994	2.6%
341130	Otisco	Twp	Ionia	\$188,487	\$0	\$0	\$188,487	\$193,474	\$0	\$193,474	\$4,987	2.6%
341140	Portland	Twp	Ionia	\$281,162	\$0	\$0	\$281,162	\$288,601	\$0	\$288,601	\$7,439	2.6%
341150	Ronald	Twp	Ionia	\$154,374	\$0	\$0	\$154,374	\$158,459	\$0	\$158,459	\$4,085	2.6%
341160	Sebewa	Twp	Ionia	\$96,721	\$0	\$0	\$96,721	\$99,280	\$0	\$99,280	\$2,559	2.6%
342010	Belding	City	Ionia	\$475,514	\$186,816	\$4,675	\$667,005	\$488,095	\$186,816	\$674,911	\$7,906	1.2%
342020	Ionia	City	Ionia	\$728,675	\$277,344	\$7,163	\$1,013,182	\$747,955	\$277,344	\$1,025,299	\$12,117	1.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
342030	Portland	City	Ionia	\$320,726	\$106,266	\$3,153	\$430,145	\$329,212	\$106,266	\$435,478	\$5,333	1.2%
343010	Clarksville	Vil	Ionia	\$32,543	\$5,236	\$320	\$38,099	\$33,404	\$5,236	\$38,640	\$541	1.4%
343020	Hubbardston	Vil	Ionia	\$28,991	\$4,792	\$321	\$34,104	\$29,758	\$4,792	\$34,550	\$446	1.3%
343030	Lake Odessa	Vil	Ionia	\$166,681	\$44,073	\$1,639	\$212,393	\$171,092	\$44,073	\$215,165	\$2,772	1.3%
343040	Lyons	Vil	Ionia	\$65,169	\$19,787	\$641	\$85,597	\$66,893	\$19,787	\$86,680	\$1,083	1.3%
343050	Muir	Vil	Ionia	\$49,888	\$16,610	\$490	\$66,988	\$51,208	\$16,610	\$67,818	\$830	1.2%
343060	Pewamo	Vil	Ionia	\$38,738	\$7,990	\$381	\$47,109	\$39,763	\$7,990	\$47,753	\$644	1.4%
343070	Saranac	Vil	Ionia	\$109,441	\$31,162	\$1,076	\$141,679	\$112,337	\$31,162	\$143,499	\$1,820	1.3%
County Totals:				\$5,065,942	\$700,076	\$19,859	\$5,785,877	\$5,199,981	\$700,076	\$5,900,057	\$114,180	2.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
350000	Iosco	Cnty	Iosco	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
351010	Alabaster	Twp	Iosco	\$40,225	\$0	\$0	\$40,225	\$41,289	\$0	\$41,289	\$1,064	2.6%
351020	Ausable	Twp	Iosco	\$169,077	\$0	\$0	\$169,077	\$173,550	\$0	\$173,550	\$4,473	2.6%
351030	Baldwin	Twp	Iosco	\$139,920	\$0	\$0	\$139,920	\$143,622	\$0	\$143,622	\$3,702	2.6%
351040	Burleigh	Twp	Iosco	\$65,004	\$0	\$0	\$65,004	\$66,724	\$0	\$66,724	\$1,720	2.6%
351050	Grant	Twp	Iosco	\$127,695	\$0	\$0	\$127,695	\$131,074	\$0	\$131,074	\$3,379	2.6%
351060	Oscoda	Twp	Iosco	\$577,935	\$17,629	\$5,681	\$601,245	\$593,226	\$17,629	\$610,855	\$9,610	1.6%
351070	Plainfield	Twp	Iosco	\$313,788	\$0	\$0	\$313,788	\$322,090	\$0	\$322,090	\$8,302	2.6%
351080	Reno	Twp	Iosco	\$48,732	\$0	\$0	\$48,732	\$50,021	\$0	\$50,021	\$1,289	2.6%
351090	Sherman	Twp	Iosco	\$37,003	\$0	\$0	\$37,003	\$37,982	\$0	\$37,982	\$979	2.6%
351100	Tawas	Twp	Iosco	\$144,050	\$0	\$0	\$144,050	\$147,861	\$0	\$147,861	\$3,811	2.6%
351110	Wilber	Twp	Iosco	\$60,213	\$0	\$0	\$60,213	\$61,806	\$0	\$61,806	\$1,593	2.6%
352010	East Tawas	City	Iosco	\$231,933	\$46,678	\$2,280	\$280,891	\$238,070	\$46,678	\$284,748	\$3,857	1.4%
352020	Tawas City	City	Iosco	\$148,014	\$31,023	\$1,455	\$180,492	\$151,931	\$31,023	\$182,954	\$2,462	1.4%
352030	Whittemore	City	Iosco	\$31,717	\$8,165	\$312	\$40,194	\$32,556	\$8,165	\$40,721	\$527	1.3%
County Totals:				\$2,135,306	\$103,495	\$9,728	\$2,248,529	\$2,191,802	\$103,495	\$2,295,297	\$46,768	2.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
360000	Iron	Cnty	Iron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
361010	Bates	Twp	Iron	\$76,072	\$0	\$0	\$76,072	\$78,085	\$0	\$78,085	\$2,013	2.6%
361020	Crystal Falls	Twp	Iron	\$143,967	\$0	\$0	\$143,967	\$147,776	\$0	\$147,776	\$3,809	2.6%
361030	Hematite	Twp	Iron	\$27,917	\$0	\$0	\$27,917	\$28,656	\$0	\$28,656	\$739	2.6%
361040	Iron River	Twp	Iron	\$84,827	\$0	\$0	\$84,827	\$87,072	\$0	\$87,072	\$2,245	2.6%
361050	Mansfield	Twp	Iron	\$19,906	\$0	\$0	\$19,906	\$20,432	\$0	\$20,432	\$526	2.6%
361060	Mastodon	Twp	Iron	\$42,207	\$0	\$0	\$42,207	\$43,324	\$0	\$43,324	\$1,117	2.6%
361070	Stambaugh	Twp	Iron	\$94,161	\$0	\$0	\$94,161	\$96,652	\$0	\$96,652	\$2,491	2.6%
362010	Caspian	City	Iron	\$74,833	\$39,718	\$736	\$115,287	\$76,813	\$39,718	\$116,531	\$1,244	1.1%
362020	Crystal Falls	City	Iron	\$120,262	\$58,584	\$1,182	\$180,028	\$123,444	\$58,584	\$182,028	\$2,000	1.1%
362030	Gaastra	City	Iron	\$28,661	\$16,168	\$282	\$45,111	\$29,419	\$16,168	\$45,587	\$476	1.1%
362040	Iron River	City	Iron	\$250,188	\$130,081	\$2,459	\$382,728	\$256,807	\$130,081	\$386,888	\$4,160	1.1%
363010	Alpha	Vil	Iron	\$11,976	\$7,768	\$118	\$19,862	\$12,293	\$7,768	\$20,061	\$199	1.0%
County Totals:				\$974,977	\$252,319	\$4,777	\$1,232,073	\$1,000,773	\$252,319	\$1,253,092	\$21,019	1.7%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
370000	Isabella	Cnty	Isabella	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
371010	Broomfield	Twp	Isabella	\$110,680	\$0	\$0	\$110,680	\$113,609	\$0	\$113,609	\$2,929	2.6%
371020	Chippewa	Twp	Isabella	\$384,409	\$0	\$0	\$384,409	\$394,580	\$0	\$394,580	\$10,171	2.6%
371030	Coe	Twp	Isabella	\$129,182	\$0	\$0	\$129,182	\$132,600	\$0	\$132,600	\$3,418	2.6%
371040	Coldwater	Twp	Isabella	\$64,178	\$0	\$0	\$64,178	\$65,876	\$0	\$65,876	\$1,698	2.6%
371050	Deerfield	Twp	Isabella	\$263,321	\$0	\$0	\$263,321	\$270,288	\$0	\$270,288	\$6,967	2.6%
371060	Denver	Twp	Isabella	\$94,822	\$0	\$0	\$94,822	\$97,330	\$0	\$97,330	\$2,508	2.6%
371070	Fremont	Twp	Isabella	\$120,179	\$0	\$0	\$120,179	\$123,359	\$0	\$123,359	\$3,180	2.6%
371080	Gilmore	Twp	Isabella	\$120,509	\$0	\$0	\$120,509	\$123,698	\$0	\$123,698	\$3,189	2.6%
371090	Isabella	Twp	Isabella	\$155,696	\$0	\$0	\$155,696	\$159,816	\$0	\$159,816	\$4,120	2.6%
371100	Lincoln	Twp	Isabella	\$174,693	\$0	\$0	\$174,693	\$179,316	\$0	\$179,316	\$4,623	2.6%
371110	Nottawa	Twp	Isabella	\$188,487	\$0	\$0	\$188,487	\$193,474	\$0	\$193,474	\$4,987	2.6%
371120	Rolland	Twp	Isabella	\$107,789	\$0	\$0	\$107,789	\$110,641	\$0	\$110,641	\$2,852	2.6%
371130	Sherman	Twp	Isabella	\$150,244	\$0	\$0	\$150,244	\$154,220	\$0	\$154,220	\$3,976	2.6%
371140	Union	Twp	Isabella	\$1,067,738	\$34,212	\$10,496	\$1,112,446	\$1,095,990	\$0	\$1,095,990	(\$16,456)	(1.5)%
371150	Vernon	Twp	Isabella	\$113,076	\$0	\$0	\$113,076	\$116,067	\$0	\$116,067	\$2,991	2.6%
371160	Wise	Twp	Isabella	\$115,388	\$0	\$0	\$115,388	\$118,441	\$0	\$118,441	\$3,053	2.6%
372005	Clare	City	Isabella	\$3,882	\$0	\$0	\$3,882	\$3,984	\$0	\$3,984	\$102	2.6%
372010	Mt Pleasant	City	Isabella	\$2,142,415	\$698,969	\$21,061	\$2,862,445	\$2,199,102	\$698,969	\$2,898,071	\$35,626	1.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
373005	Lake Isabella	Vil	Isabella	\$138,846	\$0	\$0	\$138,846	\$142,520	\$0	\$142,520	\$3,674	2.6%
373010	Rosebush	Vil	Isabella	\$30,395	\$0	\$0	\$30,395	\$31,200	\$0	\$31,200	\$805	2.6%
373020	Shepherd	Vil	Isabella	\$125,135	\$25,327	\$1,230	\$151,692	\$128,446	\$25,327	\$153,773	\$2,081	1.4%
County Totals:				\$5,801,064	\$758,508	\$32,787	\$6,592,359	\$5,954,557	\$724,296	\$6,678,853	\$86,494	1.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
380000	Jackson	Cnty	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
381010	Blackman	Twp	Jackson	\$1,697,214	\$54,382	\$16,685	\$1,768,281	\$1,742,121	\$0	\$1,742,121	(\$26,160)	(1.5)%
381020	Columbia	Twp	Jackson	\$510,535	\$0	\$0	\$510,535	\$524,043	\$0	\$524,043	\$13,508	2.6%
381030	Concord	Twp	Jackson	\$138,185	\$0	\$0	\$138,185	\$141,842	\$0	\$141,842	\$3,657	2.6%
381040	Grass Lake	Twp	Jackson	\$372,597	\$0	\$0	\$372,597	\$382,456	\$0	\$382,456	\$9,859	2.6%
381050	Hanover	Twp	Jackson	\$268,772	\$0	\$0	\$268,772	\$275,883	\$0	\$275,883	\$7,111	2.6%
381060	Henrietta	Twp	Jackson	\$388,621	\$0	\$0	\$388,621	\$398,904	\$0	\$398,904	\$10,283	2.6%
381070	Leoni	Twp	Jackson	\$1,140,424	\$36,541	\$11,211	\$1,188,176	\$1,170,599	\$0	\$1,170,599	(\$17,577)	(1.5)%
381080	Liberty	Twp	Jackson	\$244,571	\$0	\$0	\$244,571	\$251,042	\$0	\$251,042	\$6,471	2.6%
381090	Napoleon	Twp	Jackson	\$559,681	\$0	\$0	\$559,681	\$574,489	\$0	\$574,489	\$14,808	2.6%
381100	Norvell	Twp	Jackson	\$244,736	\$0	\$0	\$244,736	\$251,212	\$0	\$251,212	\$6,476	2.6%
381110	Parma	Twp	Jackson	\$206,824	\$0	\$0	\$206,824	\$212,296	\$0	\$212,296	\$5,472	2.6%
381120	Pulaski	Twp	Jackson	\$171,389	\$0	\$0	\$171,389	\$175,924	\$0	\$175,924	\$4,535	2.6%
381130	Rives	Twp	Jackson	\$386,804	\$0	\$0	\$386,804	\$397,038	\$0	\$397,038	\$10,234	2.6%
381140	Sandstone	Twp	Jackson	\$283,887	\$0	\$0	\$283,887	\$291,399	\$0	\$291,399	\$7,512	2.6%
381150	Spring Arbor	Twp	Jackson	\$682,834	\$21,879	\$6,713	\$711,426	\$700,901	\$0	\$700,901	(\$10,525)	(1.5)%
381160	Springport	Twp	Jackson	\$112,250	\$0	\$0	\$112,250	\$115,220	\$0	\$115,220	\$2,970	2.6%
381170	Summit	Twp	Jackson	\$1,859,106	\$59,569	\$18,276	\$1,936,951	\$1,908,296	\$0	\$1,908,296	(\$28,655)	(1.5)%
381180	Tompkins	Twp	Jackson	\$220,618	\$0	\$0	\$220,618	\$226,455	\$0	\$226,455	\$5,837	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
381190	Waterloo	Twp	Jackson	\$235,898	\$0	\$0	\$235,898	\$242,140	\$0	\$242,140	\$6,242	2.6%
382010	Jackson	City	Jackson	\$2,762,475	\$1,707,283	\$27,157	\$4,496,915	\$2,835,568	\$1,707,283	\$4,542,851	\$45,936	1.0%
383010	Brooklyn	Vil	Jackson	\$99,612	\$14,979	\$979	\$115,570	\$102,248	\$14,979	\$117,227	\$1,657	1.4%
383020	Cement City	Vil	Jackson	\$2,725	\$0	\$0	\$2,725	\$2,797	\$0	\$2,797	\$72	2.6%
383030	Concord	Vil	Jackson	\$86,727	\$19,281	\$853	\$106,861	\$89,022	\$19,281	\$108,303	\$1,442	1.3%
383040	Grass Lake	Vil	Jackson	\$96,886	\$865	\$952	\$98,703	\$99,450	\$5,190	\$104,640	\$5,937	6.0%
383050	Hanover	Vil	Jackson	\$36,425	\$4,656	\$358	\$41,439	\$37,389	\$4,656	\$42,045	\$606	1.5%
383060	Parma	Vil	Jackson	\$63,517	\$3,893	\$624	\$68,034	\$65,198	\$4,671	\$69,869	\$1,835	2.7%
383070	Springport	Vil	Jackson	\$66,078	\$23,542	\$650	\$90,270	\$67,826	\$23,542	\$91,368	\$1,098	1.2%
County Totals:				\$12,939,391	\$1,946,870	\$84,458	\$14,970,719	\$13,281,758	\$1,779,602	\$15,061,360	\$90,641	0.6%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
390000	Kalamazoo	Cnty	Kalamazoo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
391010	Alamo	Twp	Kalamazoo	\$310,732	\$0	\$0	\$310,732	\$318,953	\$0	\$318,953	\$8,221	2.6%
391020	Brady	Twp	Kalamazoo	\$298,425	\$0	\$0	\$298,425	\$306,321	\$0	\$306,321	\$7,896	2.6%
391030	Charleston	Twp	Kalamazoo	\$160,404	\$0	\$0	\$160,404	\$164,648	\$0	\$164,648	\$4,244	2.6%
391040	Climax	Twp	Kalamazoo	\$140,085	\$0	\$0	\$140,085	\$143,792	\$0	\$143,792	\$3,707	2.6%
391050	Comstock	Twp	Kalamazoo	\$1,226,904	\$39,312	\$12,061	\$1,278,277	\$1,259,367	\$0	\$1,259,367	(\$18,910)	(1.5)%
391060	Cooper	Twp	Kalamazoo	\$835,144	\$26,760	\$8,210	\$870,114	\$857,241	\$0	\$857,241	(\$12,873)	(1.5)%
391070	Kalamazoo	Twp	Kalamazoo	\$1,810,373	\$396,599	\$17,797	\$2,224,769	\$1,858,274	\$396,599	\$2,254,873	\$30,104	1.4%
391080	Oshtemo	Twp	Kalamazoo	\$1,792,780	\$57,444	\$17,624	\$1,867,848	\$1,840,215	\$0	\$1,840,215	(\$27,633)	(1.5)%
391090	Pavilion	Twp	Kalamazoo	\$513,922	\$0	\$0	\$513,922	\$527,520	\$0	\$527,520	\$13,598	2.6%
391100	Prairie Ronde	Twp	Kalamazoo	\$185,844	\$0	\$0	\$185,844	\$190,761	\$0	\$190,761	\$4,917	2.6%
391110	Richland	Twp	Kalamazoo	\$564,058	\$0	\$0	\$564,058	\$578,983	\$0	\$578,983	\$14,925	2.6%
391120	Ross	Twp	Kalamazoo	\$314,861	\$0	\$0	\$314,861	\$323,192	\$0	\$323,192	\$8,331	2.6%
391130	Schoolcraft	Twp	Kalamazoo	\$364,916	\$0	\$0	\$364,916	\$374,571	\$0	\$374,571	\$9,655	2.6%
391140	Texas	Twp	Kalamazoo	\$1,213,936	\$38,897	\$11,934	\$1,264,767	\$1,246,056	\$0	\$1,246,056	(\$18,711)	(1.5)%
391150	Wakeshma	Twp	Kalamazoo	\$107,459	\$0	\$0	\$107,459	\$110,302	\$0	\$110,302	\$2,843	2.6%
392010	Galesburg	City	Kalamazoo	\$165,938	\$24,823	\$1,631	\$192,392	\$170,329	\$24,823	\$195,152	\$2,760	1.4%
392020	Kalamazoo	City	Kalamazoo	\$6,115,276	\$2,913,327	\$60,117	\$9,088,720	\$6,277,081	\$2,913,327	\$9,190,408	\$101,688	1.1%
392030	Parchment	City	Kalamazoo	\$149,006	\$26,539	\$1,465	\$177,010	\$152,948	\$31,846	\$184,794	\$7,784	4.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
392040	Portage	City	Kalamazoo	\$3,823,606	\$312,532	\$37,588	\$4,173,726	\$3,924,776	\$312,532	\$4,237,308	\$63,582	1.5%
393010	Augusta	Vil	Kalamazoo	\$73,098	\$5,898	\$719	\$79,715	\$75,032	\$5,898	\$80,930	\$1,215	1.5%
393020	Climax	Vil	Kalamazoo	\$63,352	\$7,873	\$623	\$71,848	\$65,028	\$7,873	\$72,901	\$1,053	1.5%
393030	Richland	Vil	Kalamazoo	\$62,030	\$0	\$0	\$62,030	\$63,672	\$0	\$63,672	\$1,642	2.6%
393040	Schoolcraft	Vil	Kalamazoo	\$125,961	\$22,021	\$1,238	\$149,220	\$129,294	\$22,021	\$151,315	\$2,095	1.4%
393050	Vicksburg	Vil	Kalamazoo	\$240,028	\$34,844	\$2,360	\$277,232	\$246,379	\$34,844	\$281,223	\$3,991	1.4%
County Totals:				\$20,658,138	\$3,906,869	\$173,367	\$24,738,374	\$21,204,735	\$3,749,763	\$24,954,498	\$216,124	0.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
400000	Kalkaska	Cnty	Kalkaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
401010	Bear Lake	Twp	Kalkaska	\$55,092	\$0	\$0	\$55,092	\$56,550	\$0	\$56,550	\$1,458	2.6%
401020	Blue Lake	Twp	Kalkaska	\$31,965	\$0	\$0	\$31,965	\$32,811	\$0	\$32,811	\$846	2.6%
401030	Boardman	Twp	Kalkaska	\$126,374	\$0	\$0	\$126,374	\$129,718	\$0	\$129,718	\$3,344	2.6%
401040	Clearwater	Twp	Kalkaska	\$201,868	\$0	\$0	\$201,868	\$207,209	\$0	\$207,209	\$5,341	2.6%
401050	Coldsprings	Twp	Kalkaska	\$120,922	\$0	\$0	\$120,922	\$124,122	\$0	\$124,122	\$3,200	2.6%
401060	Excelsior	Twp	Kalkaska	\$78,715	\$0	\$0	\$78,715	\$80,798	\$0	\$80,798	\$2,083	2.6%
401070	Garfield	Twp	Kalkaska	\$66,408	\$0	\$0	\$66,408	\$68,165	\$0	\$68,165	\$1,757	2.6%
401080	Kalkaska	Twp	Kalkaska	\$223,178	\$0	\$0	\$223,178	\$229,083	\$0	\$229,083	\$5,905	2.6%
401090	Oliver	Twp	Kalkaska	\$23,209	\$0	\$0	\$23,209	\$23,824	\$0	\$23,824	\$615	2.6%
401100	Orange	Twp	Kalkaska	\$101,842	\$0	\$0	\$101,842	\$104,537	\$0	\$104,537	\$2,695	2.6%
401110	Rapid River	Twp	Kalkaska	\$94,574	\$0	\$0	\$94,574	\$97,076	\$0	\$97,076	\$2,502	2.6%
401120	Springfield	Twp	Kalkaska	\$125,796	\$0	\$0	\$125,796	\$129,124	\$0	\$129,124	\$3,328	2.6%
403010	Kalkaska	Vil	Kalkaska	\$164,616	\$12,190	\$1,618	\$178,424	\$168,972	\$12,190	\$181,162	\$2,738	1.5%
County Totals:				\$1,414,559	\$12,190	\$1,618	\$1,428,367	\$1,451,989	\$12,190	\$1,464,179	\$35,812	2.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
410000	Kent	Cnty	Kent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
411010	Ada	Twp	Kent	\$1,085,497	\$34,781	\$10,671	\$1,130,949	\$1,114,218	\$0	\$1,114,218	(\$16,731)	(1.5)%
411020	Algoma	Twp	Kent	\$820,359	\$26,286	\$8,065	\$854,710	\$842,065	\$0	\$842,065	(\$12,645)	(1.5)%
411030	Alpine	Twp	Kent	\$1,101,521	\$35,295	\$10,829	\$1,147,645	\$1,130,666	\$0	\$1,130,666	(\$16,979)	(1.5)%
411040	Bowne	Twp	Kent	\$254,730	\$0	\$0	\$254,730	\$261,470	\$0	\$261,470	\$6,740	2.6%
411050	Byron	Twp	Kent	\$1,678,134	\$53,771	\$16,497	\$1,748,402	\$1,722,536	\$0	\$1,722,536	(\$25,866)	(1.5)%
411060	Caledonia	Twp	Kent	\$893,788	\$28,639	\$8,786	\$931,213	\$917,437	\$0	\$917,437	(\$13,776)	(1.5)%
411070	Cannon	Twp	Kent	\$1,101,521	\$35,295	\$10,829	\$1,147,645	\$1,130,666	\$0	\$1,130,666	(\$16,979)	(1.5)%
411080	Cascade	Twp	Kent	\$1,415,226	\$45,347	\$13,912	\$1,474,485	\$1,452,672	\$0	\$1,452,672	(\$21,813)	(1.5)%
411090	Courtland	Twp	Kent	\$634,184	\$20,321	\$6,234	\$660,739	\$650,964	\$0	\$650,964	(\$9,775)	(1.5)%
411100	Gaines	Twp	Kent	\$2,076,998	\$66,551	\$20,418	\$2,163,967	\$2,131,954	\$0	\$2,131,954	(\$32,013)	(1.5)%
411110	Grand Rapids	Twp	Kent	\$1,376,158	\$44,095	\$13,528	\$1,433,781	\$1,412,570	\$0	\$1,412,570	(\$21,211)	(1.5)%
411120	Grattan	Twp	Kent	\$299,085	\$0	\$0	\$299,085	\$306,999	\$0	\$306,999	\$7,914	2.6%
411130	Lowell	Twp	Kent	\$491,372	\$0	\$0	\$491,372	\$504,374	\$0	\$504,374	\$13,002	2.6%
411140	Nelson	Twp	Kent	\$352,196	\$0	\$0	\$352,196	\$361,514	\$0	\$361,514	\$9,318	2.6%
411150	Oakfield	Twp	Kent	\$477,579	\$0	\$0	\$477,579	\$490,215	\$0	\$490,215	\$12,636	2.6%
411160	Plainfield	Twp	Kent	\$2,556,559	\$81,917	\$25,132	\$2,663,608	\$2,624,204	\$0	\$2,624,204	(\$39,404)	(1.5)%
411170	Solon	Twp	Kent	\$493,437	\$0	\$0	\$493,437	\$506,493	\$0	\$506,493	\$13,056	2.6%
411180	Sparta	Twp	Kent	\$410,509	\$0	\$0	\$410,509	\$421,371	\$0	\$421,371	\$10,862	2.6%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
411190	Spencer	Twp	Kent	\$325,269	\$0	\$0	\$325,269	\$333,875	\$0	\$333,875	\$8,606	2.6%
411200	Tyrone	Twp	Kent	\$288,926	\$0	\$0	\$288,926	\$296,571	\$0	\$296,571	\$7,645	2.6%
411210	Vergennes	Twp	Kent	\$346,001	\$0	\$0	\$346,001	\$355,156	\$0	\$355,156	\$9,155	2.6%
412010	Cedar Springs	City	Kent	\$289,834	\$42,651	\$2,849	\$335,334	\$297,503	\$42,651	\$340,154	\$4,820	1.4%
412020	East Grand Rapids	City	Kent	\$883,298	\$87,856	\$8,683	\$979,837	\$906,669	\$87,856	\$994,525	\$14,688	1.5%
412030	Grand Rapids	City	Kent	\$15,490,017	\$5,289,078	\$152,275	\$20,931,370	\$15,899,870	\$5,289,078	\$21,188,948	\$257,578	1.2%
412040	Grandville	City	Kent	\$1,270,185	\$40,699	\$12,487	\$1,323,371	\$1,303,793	\$37,141	\$1,340,934	\$17,563	1.3%
412050	Kentwood	City	Kent	\$4,023,079	\$128,907	\$39,549	\$4,191,535	\$4,129,527	\$0	\$4,129,527	(\$62,008)	(1.5)%
412060	Lowell	City	Kent	\$312,466	\$63,317	\$3,072	\$378,855	\$320,734	\$63,317	\$384,051	\$5,196	1.4%
412070	Rockford	City	Kent	\$472,375	\$32,568	\$4,644	\$509,587	\$484,874	\$32,568	\$517,442	\$7,855	1.5%
412080	Walker	City	Kent	\$1,944,098	\$62,293	\$19,112	\$2,025,503	\$1,995,538	\$31,545	\$2,027,083	\$1,580	0.1%
412090	Wyoming	City	Kent	\$5,957,349	\$627,126	\$58,564	\$6,643,039	\$6,114,976	\$627,126	\$6,742,102	\$99,063	1.5%
413010	Caledonia	Vil	Kent	\$124,804	\$0	\$0	\$124,804	\$128,107	\$0	\$128,107	\$3,303	2.6%
413020	Casnovia	Vil	Kent	\$14,537	\$0	\$0	\$14,537	\$14,921	\$0	\$14,921	\$384	2.6%
413030	Kent City	Vil	Kent	\$87,305	\$8,434	\$858	\$96,597	\$89,615	\$8,434	\$98,049	\$1,452	1.5%
413040	Sand Lake	Vil	Kent	\$41,298	\$8,370	\$406	\$50,074	\$42,391	\$10,044	\$52,435	\$2,361	4.7%
413050	Sparta	Vil	Kent	\$341,953	\$74,567	\$3,362	\$419,882	\$351,001	\$74,567	\$425,568	\$5,686	1.4%
County Totals:				\$49,731,647	\$6,938,164	\$450,762	\$57,120,573	\$51,047,509	\$6,304,327	\$57,351,836	\$231,263	0.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
420000	Keweenaw	Cnty	Keweenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
421010	Allouez	Twp	Keweenaw	\$117,701	\$0	\$0	\$117,701	\$120,815	\$0	\$120,815	\$3,114	2.6%
421020	Eagle Harbor	Twp	Keweenaw	\$17,923	\$0	\$0	\$17,923	\$18,397	\$0	\$18,397	\$474	2.6%
421030	Grant	Twp	Keweenaw	\$18,088	\$0	\$0	\$18,088	\$18,567	\$0	\$18,567	\$479	2.6%
421040	Houghton	Twp	Keweenaw	\$6,607	\$0	\$0	\$6,607	\$6,782	\$0	\$6,782	\$175	2.6%
421050	Sherman	Twp	Keweenaw	\$5,534	\$0	\$0	\$5,534	\$5,680	\$0	\$5,680	\$146	2.6%
423010	Ahmeek	Vil	Keweenaw	\$12,059	\$4,189	\$119	\$16,367	\$12,378	\$4,189	\$16,567	\$200	1.2%
County Totals:				\$177,912	\$4,189	\$119	\$182,220	\$182,619	\$4,189	\$186,808	\$4,588	2.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
430000	Lake	Cnty	Lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
431010	Chase	Twp	Lake	\$93,913	\$0	\$0	\$93,913	\$96,398	\$0	\$96,398	\$2,485	2.6%
431020	Cherry Valley	Twp	Lake	\$32,708	\$0	\$0	\$32,708	\$33,574	\$0	\$33,574	\$866	2.6%
431030	Dover	Twp	Lake	\$32,626	\$0	\$0	\$32,626	\$33,489	\$0	\$33,489	\$863	2.6%
431040	Eden	Twp	Lake	\$40,225	\$0	\$0	\$40,225	\$41,289	\$0	\$41,289	\$1,064	2.6%
431050	Elk	Twp	Lake	\$81,358	\$0	\$0	\$81,358	\$83,511	\$0	\$83,511	\$2,153	2.6%
431060	Ellsworth	Twp	Lake	\$57,570	\$0	\$0	\$57,570	\$59,093	\$0	\$59,093	\$1,523	2.6%
431070	Lake	Twp	Lake	\$71,199	\$0	\$0	\$71,199	\$73,082	\$0	\$73,082	\$1,883	2.6%
431080	Newkirk	Twp	Lake	\$35,847	\$0	\$0	\$35,847	\$36,795	\$0	\$36,795	\$948	2.6%
431090	Peacock	Twp	Lake	\$40,638	\$0	\$0	\$40,638	\$41,713	\$0	\$41,713	\$1,075	2.6%
431100	Pinora	Twp	Lake	\$59,222	\$0	\$0	\$59,222	\$60,789	\$0	\$60,789	\$1,567	2.6%
431110	Pleasant Plains	Twp	Lake	\$84,332	\$0	\$0	\$84,332	\$86,563	\$0	\$86,563	\$2,231	2.6%
431120	Sauble	Twp	Lake	\$27,504	\$0	\$0	\$27,504	\$28,232	\$0	\$28,232	\$728	2.6%
431130	Sweetwater	Twp	Lake	\$20,236	\$0	\$0	\$20,236	\$20,771	\$0	\$20,771	\$535	2.6%
431140	Webber	Twp	Lake	\$86,810	\$0	\$0	\$86,810	\$89,106	\$0	\$89,106	\$2,296	2.6%
431150	Yates	Twp	Lake	\$62,856	\$0	\$0	\$62,856	\$64,519	\$0	\$64,519	\$1,663	2.6%
433010	Baldwin	Vil	Lake	\$87,801	\$20,275	\$863	\$108,939	\$90,124	\$20,275	\$110,399	\$1,460	1.3%
433020	Luther	Vil	Lake	\$26,266	\$6,008	\$258	\$32,532	\$26,961	\$6,008	\$32,969	\$437	1.3%
County Totals:				\$941,111	\$26,283	\$1,121	\$968,515	\$966,009	\$26,283	\$992,292	\$23,777	2.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
440000	Lapeer	Cnty	Lapeer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
441010	Almont	Twp	Lapeer	\$322,873	\$0	\$0	\$322,873	\$331,416	\$0	\$331,416	\$8,543	2.6%
441020	Arcadia	Twp	Lapeer	\$257,126	\$0	\$0	\$257,126	\$263,929	\$0	\$263,929	\$6,803	2.6%
441030	Attica	Twp	Lapeer	\$392,751	\$0	\$0	\$392,751	\$403,143	\$0	\$403,143	\$10,392	2.6%
441040	Burlington	Twp	Lapeer	\$95,317	\$0	\$0	\$95,317	\$97,839	\$0	\$97,839	\$2,522	2.6%
441050	Burnside	Twp	Lapeer	\$153,961	\$0	\$0	\$153,961	\$158,035	\$0	\$158,035	\$4,074	2.6%
441060	Deerfield	Twp	Lapeer	\$470,393	\$0	\$0	\$470,393	\$482,839	\$0	\$482,839	\$12,446	2.6%
441070	Dryden	Twp	Lapeer	\$315,274	\$0	\$0	\$315,274	\$323,616	\$0	\$323,616	\$8,342	2.6%
441080	Elba	Twp	Lapeer	\$433,637	\$0	\$0	\$433,637	\$445,110	\$0	\$445,110	\$11,473	2.6%
441090	Goodland	Twp	Lapeer	\$150,988	\$0	\$0	\$150,988	\$154,983	\$0	\$154,983	\$3,995	2.6%
441100	Hadley	Twp	Lapeer	\$374,001	\$0	\$0	\$374,001	\$383,897	\$0	\$383,897	\$9,896	2.6%
441110	Imlay	Twp	Lapeer	\$258,365	\$0	\$0	\$258,365	\$265,201	\$0	\$265,201	\$6,836	2.6%
441120	Lapeer	Twp	Lapeer	\$417,613	\$0	\$0	\$417,613	\$428,663	\$0	\$428,663	\$11,050	2.6%
441130	Marathon	Twp	Lapeer	\$285,870	\$0	\$0	\$285,870	\$293,434	\$0	\$293,434	\$7,564	2.6%
441140	Mayfield	Twp	Lapeer	\$657,063	\$17,545	\$6,459	\$681,067	\$674,449	\$0	\$674,449	(\$6,618)	(1.0)%
441150	Metamora	Twp	Lapeer	\$304,289	\$0	\$0	\$304,289	\$312,340	\$0	\$312,340	\$8,051	2.6%
441160	North Branch	Twp	Lapeer	\$215,744	\$0	\$0	\$215,744	\$221,453	\$0	\$221,453	\$5,709	2.6%
441170	Oregon	Twp	Lapeer	\$477,909	\$0	\$0	\$477,909	\$490,554	\$0	\$490,554	\$12,645	2.6%
441180	Rich	Twp	Lapeer	\$134,055	\$0	\$0	\$134,055	\$137,602	\$0	\$137,602	\$3,547	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
442005	Brown City	City	Lapeer	\$743	\$0	\$0	\$743	\$763	\$0	\$763	\$20	2.7%
442010	Imlay City	City	Lapeer	\$297,103	\$78,373	\$2,921	\$378,397	\$304,964	\$78,373	\$383,337	\$4,940	1.3%
442020	Lapeer	City	Lapeer	\$686,385	\$100,921	\$6,748	\$794,054	\$704,547	\$100,921	\$805,468	\$11,414	1.4%
443010	Almont	Vil	Lapeer	\$220,865	\$43,374	\$2,171	\$266,410	\$226,709	\$43,374	\$270,083	\$3,673	1.4%
443020	Clifford	Vil	Lapeer	\$26,761	\$8,350	\$263	\$35,374	\$27,469	\$8,350	\$35,819	\$445	1.3%
443030	Columbiaville	Vil	Lapeer	\$65,004	\$20,072	\$639	\$85,715	\$66,724	\$20,072	\$86,796	\$1,081	1.3%
443040	Dryden	Vil	Lapeer	\$78,550	\$5,491	\$772	\$84,813	\$80,628	\$5,491	\$86,119	\$1,306	1.5%
443050	Metamora	Vil	Lapeer	\$46,667	\$0	\$0	\$46,667	\$47,902	\$0	\$47,902	\$1,235	2.6%
443060	North Branch	Vil	Lapeer	\$85,323	\$19,887	\$839	\$106,049	\$87,580	\$19,887	\$107,467	\$1,418	1.3%
443070	Otter Lake	Vil	Lapeer	\$26,431	\$8,852	\$316	\$35,599	\$27,130	\$8,852	\$35,982	\$383	1.1%
County Totals:				\$7,251,061	\$302,865	\$21,128	\$7,575,054	\$7,442,919	\$285,320	\$7,728,239	\$153,185	2.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
450000	Leelanau	Cnty	Leelanau	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
451010	Bingham	Twp	Leelanau	\$206,246	\$0	\$0	\$206,246	\$211,703	\$0	\$211,703	\$5,457	2.6%
451020	Centerville	Twp	Leelanau	\$105,229	\$0	\$0	\$105,229	\$108,013	\$0	\$108,013	\$2,784	2.6%
451030	Cleveland	Twp	Leelanau	\$85,158	\$0	\$0	\$85,158	\$87,411	\$0	\$87,411	\$2,253	2.6%
451040	Elmwood	Twp	Leelanau	\$371,936	\$0	\$0	\$371,936	\$381,777	\$0	\$381,777	\$9,841	2.6%
451050	Empire	Twp	Leelanau	\$66,656	\$0	\$0	\$66,656	\$68,419	\$0	\$68,419	\$1,763	2.6%
451060	Glen Arbor	Twp	Leelanau	\$70,951	\$0	\$0	\$70,951	\$72,828	\$0	\$72,828	\$1,877	2.6%
451070	Kasson	Twp	Leelanau	\$132,899	\$0	\$0	\$132,899	\$136,415	\$0	\$136,415	\$3,516	2.6%
451080	Leelanau	Twp	Leelanau	\$123,978	\$0	\$0	\$123,978	\$127,259	\$0	\$127,259	\$3,281	2.6%
451090	Leland	Twp	Leelanau	\$168,746	\$0	\$0	\$168,746	\$173,211	\$0	\$173,211	\$4,465	2.6%
451100	Solon	Twp	Leelanau	\$124,639	\$0	\$0	\$124,639	\$127,937	\$0	\$127,937	\$3,298	2.6%
451110	Suttons Bay	Twp	Leelanau	\$194,104	\$0	\$0	\$194,104	\$199,240	\$0	\$199,240	\$5,136	2.6%
452010	Traverse City	City	Leelanau	\$15,858	\$0	\$0	\$15,858	\$16,278	\$0	\$16,278	\$420	2.6%
453010	Empire	Vil	Leelanau	\$30,974	\$0	\$0	\$30,974	\$31,793	\$0	\$31,793	\$819	2.6%
453020	Northport	Vil	Leelanau	\$43,446	\$0	\$0	\$43,446	\$44,595	\$0	\$44,595	\$1,149	2.6%
453030	Suttons Bay	Vil	Leelanau	\$51,045	\$0	\$0	\$51,045	\$52,395	\$0	\$52,395	\$1,350	2.6%
County Totals:				\$1,791,865	\$0	\$0	\$1,791,865	\$1,839,274	\$0	\$1,839,274	\$47,409	2.6%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
460000	Lenawee	Cnty	Lenawee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
461010	Adrian	Twp	Lenawee	\$498,476	\$0	\$0	\$498,476	\$511,665	\$0	\$511,665	\$13,189	2.6%
461020	Blissfield	Twp	Lenawee	\$52,945	\$0	\$0	\$52,945	\$54,345	\$0	\$54,345	\$1,400	2.6%
461030	Cambridge	Twp	Lenawee	\$397,789	\$0	\$0	\$397,789	\$408,315	\$0	\$408,315	\$10,526	2.6%
461040	Clinton	Twp	Lenawee	\$104,733	\$0	\$0	\$104,733	\$107,504	\$0	\$107,504	\$2,771	2.6%
461050	Deerfield	Twp	Lenawee	\$55,340	\$0	\$0	\$55,340	\$56,804	\$0	\$56,804	\$1,464	2.6%
461060	Dover	Twp	Lenawee	\$137,359	\$0	\$0	\$137,359	\$140,994	\$0	\$140,994	\$3,635	2.6%
461070	Fairfield	Twp	Lenawee	\$145,702	\$0	\$0	\$145,702	\$149,557	\$0	\$149,557	\$3,855	2.6%
461080	Franklin	Twp	Lenawee	\$262,164	\$0	\$0	\$262,164	\$269,101	\$0	\$269,101	\$6,937	2.6%
461090	Hudson	Twp	Lenawee	\$109,359	\$0	\$0	\$109,359	\$112,252	\$0	\$112,252	\$2,893	2.6%
461100	Macon	Twp	Lenawee	\$122,739	\$0	\$0	\$122,739	\$125,987	\$0	\$125,987	\$3,248	2.6%
461110	Madison	Twp	Lenawee	\$615,682	\$0	\$0	\$615,682	\$631,972	\$0	\$631,972	\$16,290	2.6%
461120	Medina	Twp	Lenawee	\$90,031	\$0	\$0	\$90,031	\$92,413	\$0	\$92,413	\$2,382	2.6%
461130	Ogden	Twp	Lenawee	\$80,367	\$0	\$0	\$80,367	\$82,493	\$0	\$82,493	\$2,126	2.6%
461140	Palmyra	Twp	Lenawee	\$171,472	\$0	\$0	\$171,472	\$176,009	\$0	\$176,009	\$4,537	2.6%
461150	Raisin	Twp	Lenawee	\$624,355	\$20,006	\$6,138	\$650,499	\$640,874	\$0	\$640,874	(\$9,625)	(1.5)%
461160	Ridgeway	Twp	Lenawee	\$78,963	\$0	\$0	\$78,963	\$81,052	\$0	\$81,052	\$2,089	2.6%
461170	Riga	Twp	Lenawee	\$116,132	\$0	\$0	\$116,132	\$119,204	\$0	\$119,204	\$3,072	2.6%
461180	Rollin	Twp	Lenawee	\$234,577	\$0	\$0	\$234,577	\$240,783	\$0	\$240,783	\$6,206	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
461190	Rome	Twp	Lenawee	\$147,932	\$0	\$0	\$147,932	\$151,846	\$0	\$151,846	\$3,914	2.6%
461200	Seneca	Twp	Lenawee	\$101,595	\$0	\$0	\$101,595	\$104,283	\$0	\$104,283	\$2,688	2.6%
461210	Tecumseh	Twp	Lenawee	\$162,882	\$0	\$0	\$162,882	\$167,192	\$0	\$167,192	\$4,310	2.6%
461220	Woodstock	Twp	Lenawee	\$241,597	\$0	\$0	\$241,597	\$247,990	\$0	\$247,990	\$6,393	2.6%
462010	Adrian	City	Lenawee	\$1,736,944	\$471,972	\$17,075	\$2,225,991	\$1,782,902	\$471,972	\$2,254,874	\$28,883	1.3%
462020	Hudson	City	Lenawee	\$190,552	\$62,684	\$1,873	\$255,109	\$195,594	\$62,684	\$258,278	\$3,169	1.2%
462030	Morenci	City	Lenawee	\$183,366	\$61,032	\$1,803	\$246,201	\$188,218	\$61,032	\$249,250	\$3,049	1.2%
462040	Tecumseh	City	Lenawee	\$703,813	\$103,817	\$6,919	\$814,549	\$722,436	\$103,817	\$826,253	\$11,704	1.4%
463010	Addison	Vil	Lenawee	\$49,971	\$8,949	\$491	\$59,411	\$51,293	\$8,949	\$60,242	\$831	1.4%
463020	Blissfield	Vil	Lenawee	\$275,875	\$53,751	\$2,712	\$332,338	\$283,175	\$53,751	\$336,926	\$4,588	1.4%
463030	Britton	Vil	Lenawee	\$48,402	\$8,058	\$476	\$56,936	\$49,682	\$8,058	\$57,740	\$804	1.4%
463040	Cement City	Vil	Lenawee	\$33,452	\$5,376	\$356	\$39,184	\$34,337	\$5,376	\$39,713	\$529	1.4%
463050	Clayton	Vil	Lenawee	\$28,413	\$3,870	\$279	\$32,562	\$29,165	\$4,644	\$33,809	\$1,247	3.8%
463060	Clinton	Vil	Lenawee	\$192,947	\$21,432	\$1,897	\$216,276	\$198,053	\$21,432	\$219,485	\$3,209	1.5%
463070	Deerfield	Vil	Lenawee	\$74,172	\$10,781	\$729	\$85,682	\$76,135	\$10,781	\$86,916	\$1,234	1.4%
463080	Onsted	Vil	Lenawee	\$75,741	\$0	\$0	\$75,741	\$77,746	\$0	\$77,746	\$2,005	2.6%
County Totals:				\$8,145,839	\$831,728	\$40,748	\$9,018,315	\$8,361,371	\$812,496	\$9,173,867	\$155,552	1.7%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
470000	Livingston	Cnty	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
471010	Brighton	Twp	Livingston	\$1,469,493	\$7,847	\$14,446	\$1,491,786	\$1,508,374	\$0	\$1,508,374	\$16,588	1.1%
471020	Cohoctah	Twp	Livingston	\$273,976	\$0	\$0	\$273,976	\$281,225	\$0	\$281,225	\$7,249	2.6%
471030	Conway	Twp	Livingston	\$292,890	\$0	\$0	\$292,890	\$300,640	\$0	\$300,640	\$7,750	2.6%
471040	Deerfield	Twp	Livingston	\$344,431	\$0	\$0	\$344,431	\$353,545	\$0	\$353,545	\$9,114	2.6%
471050	Genoa	Twp	Livingston	\$1,637,166	\$52,458	\$16,094	\$1,705,718	\$1,680,484	\$0	\$1,680,484	(\$25,234)	(1.5)%
471060	Green Oak	Twp	Livingston	\$1,439,262	\$46,117	\$14,149	\$1,499,528	\$1,477,344	\$0	\$1,477,344	(\$22,184)	(1.5)%
471070	Hamburg	Twp	Livingston	\$1,748,177	\$56,015	\$17,186	\$1,821,378	\$1,794,432	\$0	\$1,794,432	(\$26,946)	(1.5)%
471080	Handy	Twp	Livingston	\$422,899	\$0	\$0	\$422,899	\$434,089	\$0	\$434,089	\$11,190	2.6%
471090	Hartland	Twp	Livingston	\$1,211,128	\$38,807	\$11,906	\$1,261,841	\$1,243,173	\$0	\$1,243,173	(\$18,668)	(1.5)%
471100	Howell	Twp	Livingston	\$553,568	\$0	\$0	\$553,568	\$568,215	\$0	\$568,215	\$14,647	2.6%
471110	Iosco	Twp	Livingston	\$313,953	\$0	\$0	\$313,953	\$322,260	\$0	\$322,260	\$8,307	2.6%
471120	Marion	Twp	Livingston	\$825,645	\$26,455	\$8,117	\$860,217	\$847,491	\$0	\$847,491	(\$12,726)	(1.5)%
471130	Oceola	Twp	Livingston	\$985,884	\$31,590	\$9,692	\$1,027,166	\$1,011,970	\$0	\$1,011,970	(\$15,196)	(1.5)%
471140	Putnam	Twp	Livingston	\$480,800	\$0	\$0	\$480,800	\$493,522	\$0	\$493,522	\$12,722	2.6%
471150	Tyrone	Twp	Livingston	\$827,627	\$26,519	\$8,136	\$862,282	\$849,525	\$0	\$849,525	(\$12,757)	(1.5)%
471160	Unadilla	Twp	Livingston	\$278,023	\$0	\$0	\$278,023	\$285,379	\$0	\$285,379	\$7,356	2.6%
472010	Brighton	City	Livingston	\$614,856	\$53,507	\$6,044	\$674,407	\$631,124	\$53,507	\$684,631	\$10,224	1.5%
472015	Fenton	City	Livingston	\$825	\$0	\$0	\$825	\$847	\$0	\$847	\$22	2.7%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
472020	Howell	City	Livingston	\$775,178	\$101,948	\$7,620	\$884,746	\$795,688	\$101,948	\$897,636	\$12,890	1.5%
473010	Fowlerville	Vil	Livingston	\$238,376	\$44,599	\$2,343	\$285,318	\$244,683	\$44,599	\$289,282	\$3,964	1.4%
473020	Pinckney	Vil	Livingston	\$200,464	\$0	\$0	\$200,464	\$205,768	\$0	\$205,768	\$5,304	2.6%
County Totals:				\$14,934,621	\$485,862	\$115,733	\$15,536,216	\$15,329,778	\$200,054	\$15,529,832	(\$6,384)	0.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
480000	Luce	Cnty	Luce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
481010	Columbus	Twp	Luce	\$16,849	\$0	\$0	\$16,849	\$17,295	\$0	\$17,295	\$446	2.6%
481020	Lakefield	Twp	Luce	\$87,636	\$0	\$0	\$87,636	\$89,954	\$0	\$89,954	\$2,318	2.6%
481030	Mcmillan	Twp	Luce	\$96,886	\$0	\$0	\$96,886	\$99,450	\$0	\$99,450	\$2,564	2.6%
481040	Pentland	Twp	Luce	\$175,354	\$0	\$0	\$175,354	\$179,994	\$0	\$179,994	\$4,640	2.6%
483010	Newberry	Vil	Luce	\$125,465	\$62,384	\$1,233	\$189,082	\$128,785	\$62,384	\$191,169	\$2,087	1.1%
County Totals:				\$502,190	\$62,384	\$1,233	\$565,807	\$515,478	\$62,384	\$577,862	\$12,055	2.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
490000	Mackinac	Cnty	Mackinac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
491010	Bois Blanc	Twp	Mackinac	\$7,846	\$0	\$0	\$7,846	\$8,054	\$0	\$8,054	\$208	2.7%
491020	Brevort	Twp	Mackinac	\$49,062	\$0	\$0	\$49,062	\$50,361	\$0	\$50,361	\$1,299	2.6%
491030	Clark	Twp	Mackinac	\$169,820	\$0	\$0	\$169,820	\$174,313	\$0	\$174,313	\$4,493	2.6%
491040	Garfield	Twp	Mackinac	\$94,656	\$0	\$0	\$94,656	\$97,161	\$0	\$97,161	\$2,505	2.6%
491050	Hendricks	Twp	Mackinac	\$12,637	\$0	\$0	\$12,637	\$12,971	\$0	\$12,971	\$334	2.6%
491060	Hudson	Twp	Mackinac	\$14,950	\$0	\$0	\$14,950	\$15,345	\$0	\$15,345	\$395	2.6%
491070	Marquette	Twp	Mackinac	\$49,806	\$0	\$0	\$49,806	\$51,124	\$0	\$51,124	\$1,318	2.6%
491080	Moran	Twp	Mackinac	\$82,101	\$0	\$0	\$82,101	\$84,274	\$0	\$84,274	\$2,173	2.6%
491090	Newton	Twp	Mackinac	\$35,269	\$0	\$0	\$35,269	\$36,202	\$0	\$36,202	\$933	2.6%
491100	Portage	Twp	Mackinac	\$81,028	\$0	\$0	\$81,028	\$83,172	\$0	\$83,172	\$2,144	2.6%
491110	St Ignace	Twp	Mackinac	\$77,559	\$0	\$0	\$77,559	\$79,611	\$0	\$79,611	\$2,052	2.6%
492010	Mackinac Island	City	Mackinac	\$40,638	\$0	\$0	\$40,638	\$41,713	\$0	\$41,713	\$1,075	2.6%
492020	St Ignace	City	Mackinac	\$202,033	\$22,503	\$1,986	\$226,522	\$207,379	\$22,503	\$229,882	\$3,360	1.5%
County Totals:				\$917,405	\$22,503	\$1,986	\$941,894	\$941,680	\$22,503	\$964,183	\$22,289	2.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
500000	Macomb	Cnty	Macomb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
501010	Armada	Twp	Macomb	\$301,398	\$0	\$0	\$301,398	\$309,373	\$0	\$309,373	\$7,975	2.6%
501020	Bruce	Twp	Macomb	\$573,805	\$0	\$0	\$573,805	\$588,987	\$0	\$588,987	\$15,182	2.6%
501030	Chesterfield	Twp	Macomb	\$3,583,165	\$114,812	\$35,225	\$3,733,202	\$3,677,972	\$0	\$3,677,972	(\$55,230)	(1.5)%
501040	Clinton	Twp	Macomb	\$7,995,114	\$413,243	\$78,596	\$8,486,953	\$8,206,658	\$413,243	\$8,619,901	\$132,948	1.6%
501050	Harrison	Twp	Macomb	\$2,030,826	\$65,072	\$19,964	\$2,115,862	\$2,084,560	\$0	\$2,084,560	(\$31,302)	(1.5)%
501070	Lenox	Twp	Macomb	\$429,176	\$0	\$0	\$429,176	\$440,532	\$0	\$440,532	\$11,356	2.6%
501080	Macomb	Twp	Macomb	\$6,573,114	\$210,616	\$64,617	\$6,848,347	\$6,747,033	\$0	\$6,747,033	(\$101,314)	(1.5)%
501090	Ray	Twp	Macomb	\$308,832	\$0	\$0	\$308,832	\$317,003	\$0	\$317,003	\$8,171	2.6%
501100	Richmond	Twp	Macomb	\$302,720	\$0	\$0	\$302,720	\$310,729	\$0	\$310,729	\$8,009	2.6%
501110	Shelby	Twp	Macomb	\$6,096,030	\$195,329	\$59,927	\$6,351,286	\$6,257,327	\$43,353	\$6,300,680	(\$50,606)	(0.8)%
501120	Washington	Twp	Macomb	\$1,924,192	\$61,655	\$18,916	\$2,004,763	\$1,975,105	\$0	\$1,975,105	(\$29,658)	(1.5)%
502010	Centerline	City	Macomb	\$682,008	\$248,327	\$6,705	\$937,040	\$700,053	\$248,327	\$948,380	\$11,340	1.2%
502020	Eastpointe	City	Macomb	\$2,679,630	\$810,867	\$26,342	\$3,516,839	\$2,750,531	\$810,867	\$3,561,398	\$44,559	1.3%
502030	Fraser	City	Macomb	\$1,196,012	\$176,393	\$11,757	\$1,384,162	\$1,227,658	\$176,393	\$1,404,051	\$19,889	1.4%
502035	Grosse Pointe Shore	City	Macomb	\$6,525	\$0	\$0	\$6,525	\$6,697	\$0	\$6,697	\$172	2.6%
502040	Memphis	City	Macomb	\$67,977	\$18,303	\$961	\$87,241	\$69,776	\$18,303	\$88,079	\$838	1.0%
502050	Mt Clemens	City	Macomb	\$1,300,416	\$554,891	\$12,784	\$1,868,091	\$1,334,824	\$554,891	\$1,889,715	\$21,624	1.2%
502060	New Baltimore	City	Macomb	\$998,109	\$32,946	\$9,812	\$1,040,867	\$1,024,518	\$32,946	\$1,057,464	\$16,597	1.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
502070	Richmond	City	Macomb	\$473,531	\$68,814	\$4,657	\$547,002	\$486,061	\$68,814	\$554,875	\$7,873	1.4%
502080	Roseville	City	Macomb	\$3,906,782	\$852,085	\$38,406	\$4,797,273	\$4,010,152	\$852,085	\$4,862,237	\$64,964	1.4%
502090	St Clair Shores	City	Macomb	\$4,932,313	\$602,183	\$48,487	\$5,582,983	\$5,062,818	\$602,183	\$5,665,001	\$82,018	1.5%
502100	Sterling Heights	City	Macomb	\$10,712,822	\$903,625	\$105,313	\$11,721,760	\$10,996,274	\$903,625	\$11,899,899	\$178,139	1.5%
502110	Utica	City	Macomb	\$392,916	\$67,806	\$3,863	\$464,585	\$403,312	\$67,806	\$471,118	\$6,533	1.4%
502120	Warren	City	Macomb	\$11,072,699	\$2,625,700	\$108,851	\$13,807,250	\$11,365,674	\$2,625,700	\$13,991,374	\$184,124	1.3%
503010	Armada	Vil	Macomb	\$142,893	\$24,792	\$1,405	\$169,090	\$146,674	\$24,792	\$171,466	\$2,376	1.4%
503030	New Haven	Vil	Macomb	\$383,417	\$77,146	\$3,769	\$464,332	\$393,562	\$77,146	\$470,708	\$6,376	1.4%
503040	Romeo	Vil	Macomb	\$297,020	\$81,605	\$2,920	\$381,545	\$304,879	\$81,605	\$386,484	\$4,939	1.3%
County Totals:				\$69,363,442	\$8,206,210	\$663,277	\$78,232,929	\$71,198,742	\$7,602,079	\$78,800,821	\$567,892	0.7%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
510000	Manistee	Cnty	Manistee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
511010	Arcadia	Twp	Manistee	\$52,779	\$0	\$0	\$52,779	\$54,176	\$0	\$54,176	\$1,397	2.6%
511020	Bear Lake	Twp	Manistee	\$121,005	\$0	\$0	\$121,005	\$124,207	\$0	\$124,207	\$3,202	2.6%
511030	Brown	Twp	Manistee	\$61,700	\$0	\$0	\$61,700	\$63,332	\$0	\$63,332	\$1,632	2.6%
511040	Cleon	Twp	Manistee	\$63,021	\$0	\$0	\$63,021	\$64,689	\$0	\$64,689	\$1,668	2.6%
511050	Dickson	Twp	Manistee	\$82,019	\$0	\$0	\$82,019	\$84,189	\$0	\$84,189	\$2,170	2.6%
511060	Filer	Twp	Manistee	\$192,039	\$0	\$0	\$192,039	\$197,120	\$0	\$197,120	\$5,081	2.6%
511070	Manistee	Twp	Manistee	\$250,022	\$0	\$0	\$250,022	\$256,638	\$0	\$256,638	\$6,616	2.6%
511080	Maple Grove	Twp	Manistee	\$69,877	\$0	\$0	\$69,877	\$71,726	\$0	\$71,726	\$1,849	2.6%
511090	Marilla	Twp	Manistee	\$32,460	\$0	\$0	\$32,460	\$33,319	\$0	\$33,319	\$859	2.6%
511100	Norman	Twp	Manistee	\$128,274	\$0	\$0	\$128,274	\$131,668	\$0	\$131,668	\$3,394	2.6%
511110	Onekama	Twp	Manistee	\$75,824	\$0	\$0	\$75,824	\$77,830	\$0	\$77,830	\$2,006	2.6%
511120	Pleasanton	Twp	Manistee	\$67,564	\$0	\$0	\$67,564	\$69,352	\$0	\$69,352	\$1,788	2.6%
511130	Springdale	Twp	Manistee	\$64,508	\$0	\$0	\$64,508	\$66,215	\$0	\$66,215	\$1,707	2.6%
511140	Stronach	Twp	Manistee	\$67,812	\$0	\$0	\$67,812	\$69,606	\$0	\$69,606	\$1,794	2.6%
512010	Manistee	City	Manistee	\$514,252	\$165,337	\$5,055	\$684,644	\$527,859	\$165,337	\$693,196	\$8,552	1.2%
513010	Bear Lake	Vil	Manistee	\$23,622	\$0	\$0	\$23,622	\$24,247	\$0	\$24,247	\$625	2.6%
513020	Copemish	Vil	Manistee	\$16,023	\$0	\$0	\$16,023	\$16,447	\$0	\$16,447	\$424	2.6%
513030	Eastlake	Vil	Manistee	\$42,289	\$0	\$0	\$42,289	\$43,408	\$0	\$43,408	\$1,119	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
513040	Kaleva	Vil	Manistee	\$38,820	\$0	\$0	\$38,820	\$39,848	\$0	\$39,848	\$1,028	2.6%
513050	Onkama	Vil	Manistee	\$33,947	\$0	\$0	\$33,947	\$34,845	\$0	\$34,845	\$898	2.6%
County Totals:				\$1,997,857	\$165,337	\$5,055	\$2,168,249	\$2,050,721	\$165,337	\$2,216,058	\$47,809	2.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
520000	Marquette	Cnty	Marquette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
521010	Champion	Twp	Marquette	\$24,531	\$0	\$0	\$24,531	\$25,180	\$0	\$25,180	\$649	2.6%
521020	Chocolay	Twp	Marquette	\$487,573	\$0	\$0	\$487,573	\$500,474	\$0	\$500,474	\$12,901	2.6%
521030	Ely	Twp	Marquette	\$161,230	\$0	\$0	\$161,230	\$165,496	\$0	\$165,496	\$4,266	2.6%
521040	Ewing	Twp	Marquette	\$13,215	\$0	\$0	\$13,215	\$13,565	\$0	\$13,565	\$350	2.6%
521050	Forsyth	Twp	Marquette	\$509,131	\$70,622	\$5,005	\$584,758	\$522,602	\$70,622	\$593,224	\$8,466	1.4%
521060	Humboldt	Twp	Marquette	\$38,325	\$0	\$0	\$38,325	\$39,339	\$0	\$39,339	\$1,014	2.6%
521070	Ishpeming	Twp	Marquette	\$290,165	\$0	\$0	\$290,165	\$297,842	\$0	\$297,842	\$7,677	2.6%
521080	Marquette	Twp	Marquette	\$322,543	\$0	\$0	\$322,543	\$331,077	\$0	\$331,077	\$8,534	2.6%
521090	Michigamme	Twp	Marquette	\$28,826	\$0	\$0	\$28,826	\$29,589	\$0	\$29,589	\$763	2.6%
521100	Negaunee	Twp	Marquette	\$255,061	\$0	\$0	\$255,061	\$261,810	\$0	\$261,810	\$6,749	2.6%
521110	Powell	Twp	Marquette	\$67,399	\$0	\$0	\$67,399	\$69,182	\$0	\$69,182	\$1,783	2.6%
521120	Republic	Twp	Marquette	\$87,553	\$0	\$0	\$87,553	\$89,870	\$0	\$89,870	\$2,317	2.6%
521130	Richmond	Twp	Marquette	\$72,851	\$0	\$0	\$72,851	\$74,778	\$0	\$74,778	\$1,927	2.6%
521140	Sands	Twp	Marquette	\$188,735	\$0	\$0	\$188,735	\$193,729	\$0	\$193,729	\$4,994	2.6%
521150	Skandia	Twp	Marquette	\$68,225	\$0	\$0	\$68,225	\$70,030	\$0	\$70,030	\$1,805	2.6%
521160	Tilden	Twp	Marquette	\$83,671	\$0	\$0	\$83,671	\$85,885	\$0	\$85,885	\$2,214	2.6%
521170	Turin	Twp	Marquette	\$12,637	\$0	\$0	\$12,637	\$12,971	\$0	\$12,971	\$334	2.6%
521180	Wells	Twp	Marquette	\$19,080	\$0	\$0	\$19,080	\$19,584	\$0	\$19,584	\$504	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
521190	West Branch	Twp	Marquette	\$134,055	\$0	\$0	\$134,055	\$137,602	\$0	\$137,602	\$3,547	2.6%
522010	Ishpeming	City	Marquette	\$534,406	\$320,052	\$5,254	\$859,712	\$548,546	\$320,052	\$868,598	\$8,886	1.0%
522020	Marquette	City	Marquette	\$1,708,613	\$357,044	\$16,797	\$2,082,454	\$1,753,821	\$357,044	\$2,110,865	\$28,411	1.4%
522030	Negaunee	City	Marquette	\$377,305	\$153,690	\$3,709	\$534,704	\$387,288	\$153,690	\$540,978	\$6,274	1.2%
County Totals:				\$5,485,130	\$901,408	\$30,765	\$6,417,303	\$5,630,260	\$901,408	\$6,531,668	\$114,365	1.8%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
530000	Mason	Cnty	Mason	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
531010	Amber	Twp	Mason	\$209,384	\$0	\$0	\$209,384	\$214,924	\$0	\$214,924	\$5,540	2.6%
531020	Branch	Twp	Mason	\$109,689	\$0	\$0	\$109,689	\$112,591	\$0	\$112,591	\$2,902	2.6%
531030	Custer	Twp	Mason	\$80,119	\$0	\$0	\$80,119	\$82,239	\$0	\$82,239	\$2,120	2.6%
531040	Eden	Twp	Mason	\$48,071	\$0	\$0	\$48,071	\$49,343	\$0	\$49,343	\$1,272	2.6%
531050	Freesoil	Twp	Mason	\$56,001	\$0	\$0	\$56,001	\$57,482	\$0	\$57,482	\$1,481	2.6%
531060	Grant	Twp	Mason	\$75,081	\$0	\$0	\$75,081	\$77,067	\$0	\$77,067	\$1,986	2.6%
531070	Hamlin	Twp	Mason	\$281,492	\$0	\$0	\$281,492	\$288,940	\$0	\$288,940	\$7,448	2.6%
531080	Logan	Twp	Mason	\$25,770	\$0	\$0	\$25,770	\$26,452	\$0	\$26,452	\$682	2.6%
531090	Meade	Twp	Mason	\$14,950	\$0	\$0	\$14,950	\$15,345	\$0	\$15,345	\$395	2.6%
531100	Pere Marquette	Twp	Mason	\$195,425	\$0	\$0	\$195,425	\$200,596	\$0	\$200,596	\$5,171	2.6%
531110	Riverton	Twp	Mason	\$95,234	\$0	\$0	\$95,234	\$97,754	\$0	\$97,754	\$2,520	2.6%
531120	Sheridan	Twp	Mason	\$88,544	\$0	\$0	\$88,544	\$90,887	\$0	\$90,887	\$2,343	2.6%
531130	Sherman	Twp	Mason	\$82,019	\$0	\$0	\$82,019	\$84,189	\$0	\$84,189	\$2,170	2.6%
531140	Summit	Twp	Mason	\$76,320	\$0	\$0	\$76,320	\$78,339	\$0	\$78,339	\$2,019	2.6%
531150	Victory	Twp	Mason	\$114,232	\$0	\$0	\$114,232	\$117,254	\$0	\$117,254	\$3,022	2.6%
532010	Ludington	City	Mason	\$664,662	\$132,676	\$6,534	\$803,872	\$682,249	\$132,676	\$814,925	\$11,053	1.4%
532020	Scottville	City	Mason	\$100,273	\$44,019	\$986	\$145,278	\$102,926	\$44,019	\$146,945	\$1,667	1.1%
533010	Custer	Vil	Mason	\$23,457	\$0	\$0	\$23,457	\$24,078	\$0	\$24,078	\$621	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
533020	Fountain	Vil	Mason	\$15,941	\$0	\$0	\$15,941	\$16,363	\$0	\$16,363	\$422	2.6%
533030	Freesoil	Vil	Mason	\$11,894	\$0	\$0	\$11,894	\$12,208	\$0	\$12,208	\$314	2.6%
County Totals:				\$2,368,558	\$176,695	\$7,520	\$2,552,773	\$2,431,226	\$176,695	\$2,607,921	\$55,148	2.2%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
540000	Mecosta	Cnty	Mecosta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
541010	Aetna	Twp	Mecosta	\$164,616	\$0	\$0	\$164,616	\$168,972	\$0	\$168,972	\$4,356	2.6%
541020	Austin	Twp	Mecosta	\$128,934	\$0	\$0	\$128,934	\$132,346	\$0	\$132,346	\$3,412	2.6%
541030	Big Rapids	Twp	Mecosta	\$347,570	\$0	\$0	\$347,570	\$356,767	\$0	\$356,767	\$9,197	2.6%
541040	Chippewa	Twp	Mecosta	\$100,108	\$0	\$0	\$100,108	\$102,757	\$0	\$102,757	\$2,649	2.6%
541050	Colfax	Twp	Mecosta	\$159,661	\$0	\$0	\$159,661	\$163,885	\$0	\$163,885	\$4,224	2.6%
541060	Deerfield	Twp	Mecosta	\$134,551	\$0	\$0	\$134,551	\$138,111	\$0	\$138,111	\$3,560	2.6%
541070	Fork	Twp	Mecosta	\$103,164	\$0	\$0	\$103,164	\$105,894	\$0	\$105,894	\$2,730	2.6%
541080	Grant	Twp	Mecosta	\$56,661	\$0	\$0	\$56,661	\$58,161	\$0	\$58,161	\$1,500	2.6%
541090	Green	Twp	Mecosta	\$271,911	\$0	\$0	\$271,911	\$279,105	\$0	\$279,105	\$7,194	2.6%
541100	Hinton	Twp	Mecosta	\$93,004	\$0	\$0	\$93,004	\$95,465	\$0	\$95,465	\$2,461	2.6%
541110	Martiny	Twp	Mecosta	\$134,221	\$0	\$0	\$134,221	\$137,772	\$0	\$137,772	\$3,551	2.6%
541120	Mecosta	Twp	Mecosta	\$198,564	\$0	\$0	\$198,564	\$203,818	\$0	\$203,818	\$5,254	2.6%
541130	Millbrook	Twp	Mecosta	\$91,931	\$0	\$0	\$91,931	\$94,363	\$0	\$94,363	\$2,432	2.6%
541140	Morton	Twp	Mecosta	\$318,331	\$0	\$0	\$318,331	\$326,753	\$0	\$326,753	\$8,422	2.6%
541150	Sheridan	Twp	Mecosta	\$115,058	\$0	\$0	\$115,058	\$118,102	\$0	\$118,102	\$3,044	2.6%
541160	Wheatland	Twp	Mecosta	\$115,884	\$0	\$0	\$115,884	\$118,950	\$0	\$118,950	\$3,066	2.6%
542010	Big Rapids	City	Mecosta	\$872,560	\$412,653	\$8,578	\$1,293,791	\$895,647	\$412,653	\$1,308,300	\$14,509	1.1%
543010	Barryton	Vil	Mecosta	\$29,322	\$4,219	\$288	\$33,829	\$30,097	\$4,219	\$34,316	\$487	1.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
543020	Mecosta	Vil	Mecosta	\$37,747	\$0	\$0	\$37,747	\$38,745	\$0	\$38,745	\$998	2.6%
543030	Morley	Vil	Mecosta	\$40,720	\$6,913	\$400	\$48,033	\$41,798	\$6,913	\$48,711	\$678	1.4%
543040	Stanwood	Vil	Mecosta	\$17,428	\$0	\$0	\$17,428	\$17,889	\$0	\$17,889	\$461	2.6%
County Totals:				\$3,531,946	\$423,785	\$9,266	\$3,964,997	\$3,625,397	\$423,785	\$4,049,182	\$84,185	2.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
550000	Menominee	Cnty	Menominee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
551010	Cedarville	Twp	Menominee	\$20,897	\$0	\$0	\$20,897	\$21,450	\$0	\$21,450	\$553	2.6%
551020	Daggett	Twp	Menominee	\$37,664	\$0	\$0	\$37,664	\$38,661	\$0	\$38,661	\$997	2.6%
551030	Faithorn	Twp	Menominee	\$20,071	\$0	\$0	\$20,071	\$20,602	\$0	\$20,602	\$531	2.6%
551040	Gourley	Twp	Menominee	\$34,690	\$0	\$0	\$34,690	\$35,608	\$0	\$35,608	\$918	2.6%
551050	Harris	Twp	Menominee	\$162,552	\$0	\$0	\$162,552	\$166,853	\$0	\$166,853	\$4,301	2.6%
551060	Holmes	Twp	Menominee	\$27,670	\$0	\$0	\$27,670	\$28,402	\$0	\$28,402	\$732	2.6%
551070	Ingallston	Twp	Menominee	\$77,228	\$0	\$0	\$77,228	\$79,272	\$0	\$79,272	\$2,044	2.6%
551080	Lake	Twp	Menominee	\$45,924	\$0	\$0	\$45,924	\$47,139	\$0	\$47,139	\$1,215	2.6%
551090	Mellen	Twp	Menominee	\$94,987	\$0	\$0	\$94,987	\$97,500	\$0	\$97,500	\$2,513	2.6%
551100	Menominee	Twp	Menominee	\$288,100	\$0	\$0	\$288,100	\$295,723	\$0	\$295,723	\$7,623	2.6%
551110	Meyer	Twp	Menominee	\$82,680	\$0	\$0	\$82,680	\$84,867	\$0	\$84,867	\$2,187	2.6%
551120	Nadeau	Twp	Menominee	\$80,037	\$0	\$0	\$80,037	\$82,154	\$0	\$82,154	\$2,117	2.6%
551130	Spalding	Twp	Menominee	\$103,412	\$0	\$0	\$103,412	\$106,148	\$0	\$106,148	\$2,736	2.6%
551140	Stephenson	Twp	Menominee	\$55,340	\$0	\$0	\$55,340	\$56,804	\$0	\$56,804	\$1,464	2.6%
552010	Menominee	City	Menominee	\$709,265	\$312,406	\$6,972	\$1,028,643	\$728,031	\$312,406	\$1,040,437	\$11,794	1.1%
552020	Stephenson	City	Menominee	\$71,199	\$4,513	\$700	\$76,412	\$73,082	\$4,513	\$77,595	\$1,183	1.5%
553005	Carney	Vil	Menominee	\$15,858	\$0	\$0	\$15,858	\$16,278	\$0	\$16,278	\$420	2.6%
553010	Daggett	Vil	Menominee	\$21,310	\$0	\$0	\$21,310	\$21,874	\$0	\$21,874	\$564	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
553020	Powers	Vil	Menominee	\$34,856	\$0	\$0	\$34,856	\$35,778	\$0	\$35,778	\$922	2.6%
County Totals:				\$1,983,740	\$316,919	\$7,672	\$2,308,331	\$2,036,226	\$316,919	\$2,353,145	\$44,814	1.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
560000	Midland	Cnty	Midland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
561010	Edenville	Twp	Midland	\$210,706	\$0	\$0	\$210,706	\$216,281	\$0	\$216,281	\$5,575	2.6%
561020	Geneva	Twp	Midland	\$87,223	\$0	\$0	\$87,223	\$89,530	\$0	\$89,530	\$2,307	2.6%
561030	Greendale	Twp	Midland	\$144,628	\$0	\$0	\$144,628	\$148,455	\$0	\$148,455	\$3,827	2.6%
561040	Homer	Twp	Midland	\$331,133	\$0	\$0	\$331,133	\$339,895	\$0	\$339,895	\$8,762	2.6%
561050	Hope	Twp	Midland	\$112,415	\$0	\$0	\$112,415	\$115,389	\$0	\$115,389	\$2,974	2.6%
561060	Ingersoll	Twp	Midland	\$227,225	\$0	\$0	\$227,225	\$233,238	\$0	\$233,238	\$6,013	2.6%
561070	Jasper	Twp	Midland	\$97,465	\$0	\$0	\$97,465	\$100,043	\$0	\$100,043	\$2,578	2.6%
561080	Jerome	Twp	Midland	\$325,186	\$0	\$0	\$325,186	\$333,790	\$0	\$333,790	\$8,604	2.6%
561090	Larkin	Twp	Midland	\$424,221	\$0	\$0	\$424,221	\$435,445	\$0	\$435,445	\$11,224	2.6%
561100	Lee	Twp	Midland	\$356,408	\$0	\$0	\$356,408	\$365,838	\$0	\$365,838	\$9,430	2.6%
561110	Lincoln	Twp	Midland	\$204,346	\$0	\$0	\$204,346	\$209,753	\$0	\$209,753	\$5,407	2.6%
561120	Midland	Twp	Midland	\$188,900	\$0	\$0	\$188,900	\$193,898	\$0	\$193,898	\$4,998	2.6%
561130	Mills	Twp	Midland	\$160,156	\$0	\$0	\$160,156	\$164,394	\$0	\$164,394	\$4,238	2.6%
561140	Mt Haley	Twp	Midland	\$138,598	\$0	\$0	\$138,598	\$142,265	\$0	\$142,265	\$3,667	2.6%
561150	Porter	Twp	Midland	\$105,477	\$0	\$0	\$105,477	\$108,267	\$0	\$108,267	\$2,790	2.6%
561160	Warren	Twp	Midland	\$175,024	\$0	\$0	\$175,024	\$179,655	\$0	\$179,655	\$4,631	2.6%
562010	Coleman	City	Midland	\$102,668	\$45,288	\$1,009	\$148,965	\$105,385	\$45,288	\$150,673	\$1,708	1.1%
562020	Midland	City	Midland	\$3,440,023	\$214,308	\$33,945	\$3,688,276	\$3,531,043	\$214,308	\$3,745,351	\$57,075	1.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
563010	Sanford	Vil	Midland	\$70,951	\$0	\$0	\$70,951	\$72,828	\$0	\$72,828	\$1,877	2.6%
County Totals:				\$6,902,753	\$259,596	\$34,954	\$7,197,303	\$7,085,392	\$259,596	\$7,344,988	\$147,685	2.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
571000	Missaukee	Cnty	Missaukee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
571010	Aetna	Twp	Missaukee	\$34,112	\$0	\$0	\$34,112	\$35,015	\$0	\$35,015	\$903	2.6%
571020	Bloomfield	Twp	Missaukee	\$43,859	\$0	\$0	\$43,859	\$45,019	\$0	\$45,019	\$1,160	2.6%
571030	Butterfield	Twp	Missaukee	\$40,390	\$0	\$0	\$40,390	\$41,458	\$0	\$41,458	\$1,068	2.6%
571040	Caldwell	Twp	Missaukee	\$108,780	\$0	\$0	\$108,780	\$111,659	\$0	\$111,659	\$2,879	2.6%
571050	Clam Union	Twp	Missaukee	\$72,851	\$0	\$0	\$72,851	\$74,778	\$0	\$74,778	\$1,927	2.6%
571060	Enterprise	Twp	Missaukee	\$16,023	\$0	\$0	\$16,023	\$16,447	\$0	\$16,447	\$424	2.6%
571070	Forest	Twp	Missaukee	\$95,565	\$0	\$0	\$95,565	\$98,093	\$0	\$98,093	\$2,528	2.6%
571080	Holland	Twp	Missaukee	\$20,484	\$0	\$0	\$20,484	\$21,026	\$0	\$21,026	\$542	2.6%
571090	Lake	Twp	Missaukee	\$231,273	\$0	\$0	\$231,273	\$237,392	\$0	\$237,392	\$6,119	2.6%
571100	Norwich	Twp	Missaukee	\$50,467	\$0	\$0	\$50,467	\$51,802	\$0	\$51,802	\$1,335	2.6%
571110	Pioneer	Twp	Missaukee	\$37,251	\$0	\$0	\$37,251	\$38,237	\$0	\$38,237	\$986	2.6%
571120	Reeder	Twp	Missaukee	\$93,170	\$0	\$0	\$93,170	\$95,635	\$0	\$95,635	\$2,465	2.6%
571130	Richland	Twp	Missaukee	\$123,152	\$0	\$0	\$123,152	\$126,411	\$0	\$126,411	\$3,259	2.6%
571140	Riverside	Twp	Missaukee	\$97,382	\$0	\$0	\$97,382	\$99,959	\$0	\$99,959	\$2,577	2.6%
571150	West Branch	Twp	Missaukee	\$38,490	\$0	\$0	\$38,490	\$39,508	\$0	\$39,508	\$1,018	2.6%
572010	Lake City	City	Missaukee	\$67,399	\$7,304	\$663	\$75,366	\$69,182	\$7,304	\$76,486	\$1,120	1.5%
572020	Mcbain	City	Missaukee	\$54,184	\$4,134	\$533	\$58,851	\$55,617	\$4,134	\$59,751	\$900	1.5%
County Totals:				\$1,224,832	\$11,438	\$1,196	\$1,237,466	\$1,257,238	\$11,438	\$1,268,676	\$31,210	2.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
580000	Monroe	Cnty	Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
581010	Ash	Twp	Monroe	\$449,165	\$0	\$0	\$449,165	\$461,050	\$0	\$461,050	\$11,885	2.6%
581020	Bedford	Twp	Monroe	\$2,567,545	\$82,269	\$25,240	\$2,675,054	\$2,635,480	\$0	\$2,635,480	(\$39,574)	(1.5)%
581030	Berlin	Twp	Monroe	\$595,198	\$0	\$0	\$595,198	\$610,946	\$0	\$610,946	\$15,748	2.6%
581040	Dundee	Twp	Monroe	\$231,438	\$0	\$0	\$231,438	\$237,562	\$0	\$237,562	\$6,124	2.6%
581050	Erie	Twp	Monroe	\$373,093	\$0	\$0	\$373,093	\$382,964	\$0	\$382,964	\$9,871	2.6%
581060	Exeter	Twp	Monroe	\$281,327	\$0	\$0	\$281,327	\$288,771	\$0	\$288,771	\$7,444	2.6%
581070	Frenchtown	Twp	Monroe	\$1,687,303	\$54,065	\$16,587	\$1,757,955	\$1,731,947	\$0	\$1,731,947	(\$26,008)	(1.5)%
581080	Ida	Twp	Monroe	\$410,014	\$0	\$0	\$410,014	\$420,862	\$0	\$420,862	\$10,848	2.6%
581090	Lasalle	Twp	Monroe	\$404,232	\$0	\$0	\$404,232	\$414,928	\$0	\$414,928	\$10,696	2.6%
581100	London	Twp	Monroe	\$251,757	\$0	\$0	\$251,757	\$258,418	\$0	\$258,418	\$6,661	2.6%
581110	Milan	Twp	Monroe	\$132,238	\$0	\$0	\$132,238	\$135,737	\$0	\$135,737	\$3,499	2.6%
581120	Monroe	Twp	Monroe	\$1,197,003	\$38,354	\$11,767	\$1,247,124	\$1,228,675	\$0	\$1,228,675	(\$18,449)	(1.5)%
581130	Raisinville	Twp	Monroe	\$480,387	\$0	\$0	\$480,387	\$493,098	\$0	\$493,098	\$12,711	2.6%
581140	Summerfield	Twp	Monroe	\$273,232	\$0	\$0	\$273,232	\$280,462	\$0	\$280,462	\$7,230	2.6%
581150	Whiteford	Twp	Monroe	\$380,114	\$0	\$0	\$380,114	\$390,171	\$0	\$390,171	\$10,057	2.6%
582010	Luna Pier	City	Monroe	\$118,610	\$9,325	\$1,166	\$129,101	\$121,748	\$9,325	\$131,073	\$1,972	1.5%
582020	Milan	City	Monroe	\$170,646	\$0	\$0	\$170,646	\$175,161	\$0	\$175,161	\$4,515	2.6%
582030	Monroe	City	Monroe	\$1,712,495	\$294,177	\$16,835	\$2,023,507	\$1,757,806	\$294,177	\$2,051,983	\$28,476	1.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
582040	Petersburg	City	Monroe	\$94,656	\$40,484	\$931	\$136,071	\$97,161	\$40,484	\$137,645	\$1,574	1.2%
583010	Carleton	Vil	Monroe	\$193,691	\$31,216	\$1,904	\$226,811	\$198,816	\$31,216	\$230,032	\$3,221	1.4%
583020	Dundee	Vil	Monroe	\$326,838	\$11,240	\$3,213	\$341,291	\$335,486	\$11,240	\$346,726	\$5,435	1.6%
583030	Estral Beach	Vil	Monroe	\$34,525	\$0	\$0	\$34,525	\$35,439	\$0	\$35,439	\$914	2.6%
583040	Maybee	Vil	Monroe	\$46,419	\$0	\$0	\$46,419	\$47,648	\$0	\$47,648	\$1,229	2.6%
583050	South Rockwood	Vil	Monroe	\$138,350	\$7,967	\$1,360	\$147,677	\$142,011	\$7,967	\$149,978	\$2,301	1.6%
County Totals:				\$12,550,276	\$569,097	\$79,003	\$13,198,376	\$12,882,347	\$394,409	\$13,276,756	\$78,380	0.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
590000	Montcalm	Cnty	Montcalm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
591010	Belvidere	Twp	Montcalm	\$182,458	\$0	\$0	\$182,458	\$187,285	\$0	\$187,285	\$4,827	2.6%
591020	Bloomer	Twp	Montcalm	\$219,544	\$0	\$0	\$219,544	\$225,353	\$0	\$225,353	\$5,809	2.6%
591030	Bushnell	Twp	Montcalm	\$130,421	\$0	\$0	\$130,421	\$133,872	\$0	\$133,872	\$3,451	2.6%
591040	Cato	Twp	Montcalm	\$142,728	\$0	\$0	\$142,728	\$146,505	\$0	\$146,505	\$3,777	2.6%
591050	Crystal	Twp	Montcalm	\$222,104	\$0	\$0	\$222,104	\$227,981	\$0	\$227,981	\$5,877	2.6%
591060	Day	Twp	Montcalm	\$79,871	\$0	\$0	\$79,871	\$81,985	\$0	\$81,985	\$2,114	2.6%
591070	Douglass	Twp	Montcalm	\$180,062	\$0	\$0	\$180,062	\$184,827	\$0	\$184,827	\$4,765	2.6%
591080	Eureka	Twp	Montcalm	\$327,003	\$0	\$0	\$327,003	\$335,656	\$0	\$335,656	\$8,653	2.6%
591090	Evergreen	Twp	Montcalm	\$198,234	\$0	\$0	\$198,234	\$203,479	\$0	\$203,479	\$5,245	2.6%
591100	Fairplains	Twp	Montcalm	\$151,401	\$0	\$0	\$151,401	\$155,407	\$0	\$155,407	\$4,006	2.6%
591110	Ferris	Twp	Montcalm	\$117,453	\$0	\$0	\$117,453	\$120,561	\$0	\$120,561	\$3,108	2.6%
591120	Home	Twp	Montcalm	\$110,763	\$0	\$0	\$110,763	\$113,694	\$0	\$113,694	\$2,931	2.6%
591130	Maple Valley	Twp	Montcalm	\$160,569	\$0	\$0	\$160,569	\$164,818	\$0	\$164,818	\$4,249	2.6%
591140	Montcalm	Twp	Montcalm	\$276,701	\$0	\$0	\$276,701	\$284,023	\$0	\$284,023	\$7,322	2.6%
591150	Pierson	Twp	Montcalm	\$251,426	\$0	\$0	\$251,426	\$258,079	\$0	\$258,079	\$6,653	2.6%
591160	Pine	Twp	Montcalm	\$151,483	\$0	\$0	\$151,483	\$155,492	\$0	\$155,492	\$4,009	2.6%
591170	Reynolds	Twp	Montcalm	\$289,256	\$0	\$0	\$289,256	\$296,910	\$0	\$296,910	\$7,654	2.6%
591180	Richland	Twp	Montcalm	\$229,456	\$0	\$0	\$229,456	\$235,527	\$0	\$235,527	\$6,071	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
591190	Sidney	Twp	Montcalm	\$199,142	\$0	\$0	\$199,142	\$204,411	\$0	\$204,411	\$5,269	2.6%
591200	Winfield	Twp	Montcalm	\$184,605	\$0	\$0	\$184,605	\$189,490	\$0	\$189,490	\$4,885	2.6%
592010	Carson City	City	Montcalm	\$90,279	\$31,301	\$887	\$122,467	\$92,667	\$31,301	\$123,968	\$1,501	1.2%
592020	Greenville	City	Montcalm	\$700,509	\$108,793	\$6,886	\$816,188	\$719,044	\$108,793	\$827,837	\$11,649	1.4%
592030	Stanton	City	Montcalm	\$109,606	\$32,812	\$1,077	\$143,495	\$112,507	\$32,812	\$145,319	\$1,824	1.3%
593010	Edmore	Vil	Montcalm	\$99,199	\$18,404	\$975	\$118,578	\$101,824	\$18,404	\$120,228	\$1,650	1.4%
593020	Howard City	Vil	Montcalm	\$149,336	\$10,078	\$1,468	\$160,882	\$153,287	\$10,078	\$163,365	\$2,483	1.5%
593030	Lakeview	Vil	Montcalm	\$83,175	\$25,114	\$818	\$109,107	\$85,376	\$25,114	\$110,490	\$1,383	1.3%
593040	Mcbride	Vil	Montcalm	\$16,932	\$0	\$0	\$16,932	\$17,380	\$0	\$17,380	\$448	2.6%
593050	Pierson	Vil	Montcalm	\$14,206	\$0	\$0	\$14,206	\$14,582	\$0	\$14,582	\$376	2.6%
593060	Sheridan	Vil	Montcalm	\$53,605	\$9,691	\$527	\$63,823	\$55,024	\$9,691	\$64,715	\$892	1.4%
County Totals:				\$5,121,527	\$236,193	\$12,638	\$5,370,358	\$5,257,046	\$236,193	\$5,493,239	\$122,881	2.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
600000	Montmorency	Cnty	Montmorency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
601010	Albert	Twp	Montmorency	\$208,641	\$0	\$0	\$208,641	\$214,161	\$0	\$214,161	\$5,520	2.6%
601020	Avery	Twp	Montmorency	\$53,358	\$0	\$0	\$53,358	\$54,769	\$0	\$54,769	\$1,411	2.6%
601030	Briley	Twp	Montmorency	\$152,475	\$0	\$0	\$152,475	\$156,509	\$0	\$156,509	\$4,034	2.6%
601040	Hillman	Twp	Montmorency	\$122,079	\$0	\$0	\$122,079	\$125,309	\$0	\$125,309	\$3,230	2.6%
601050	Loud	Twp	Montmorency	\$24,201	\$0	\$0	\$24,201	\$24,841	\$0	\$24,841	\$640	2.6%
601060	Montmorency	Twp	Montmorency	\$92,261	\$0	\$0	\$92,261	\$94,702	\$0	\$94,702	\$2,441	2.6%
601070	Rust	Twp	Montmorency	\$46,337	\$0	\$0	\$46,337	\$47,563	\$0	\$47,563	\$1,226	2.6%
601080	Vienna	Twp	Montmorency	\$48,484	\$0	\$0	\$48,484	\$49,767	\$0	\$49,767	\$1,283	2.6%
603010	Hillman	Vil	Montmorency	\$57,570	\$4,705	\$569	\$62,844	\$59,093	\$4,705	\$63,798	\$954	1.5%
County Totals:				\$805,406	\$4,705	\$569	\$810,680	\$826,714	\$4,705	\$831,419	\$20,739	2.6%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
611000	Muskegon	Cnty	Muskegon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
611010	Blue Lake	Twp	Muskegon	\$198,151	\$0	\$0	\$198,151	\$203,394	\$0	\$203,394	\$5,243	2.6%
611020	Casnovia	Twp	Muskegon	\$219,874	\$0	\$0	\$219,874	\$225,692	\$0	\$225,692	\$5,818	2.6%
611030	Cedar Creek	Twp	Muskegon	\$263,155	\$0	\$0	\$263,155	\$270,118	\$0	\$270,118	\$6,963	2.6%
611040	Dalton	Twp	Muskegon	\$661,523	\$21,197	\$6,503	\$689,223	\$679,027	\$0	\$679,027	(\$10,196)	(1.5)%
611050	Egelston	Twp	Muskegon	\$818,459	\$26,225	\$8,046	\$852,730	\$840,115	\$17,703	\$857,818	\$5,088	0.6%
611060	Fruitland	Twp	Muskegon	\$457,838	\$0	\$0	\$457,838	\$469,952	\$0	\$469,952	\$12,114	2.6%
611070	Fruitport	Twp	Muskegon	\$1,032,882	\$33,096	\$10,154	\$1,076,132	\$1,060,211	\$0	\$1,060,211	(\$15,921)	(1.5)%
611080	Holton	Twp	Muskegon	\$207,732	\$0	\$0	\$207,732	\$213,229	\$0	\$213,229	\$5,497	2.6%
611090	Laketon	Twp	Muskegon	\$624,685	\$20,016	\$6,141	\$650,842	\$641,214	\$0	\$641,214	(\$9,628)	(1.5)%
611100	Montague	Twp	Muskegon	\$132,156	\$0	\$0	\$132,156	\$135,652	\$0	\$135,652	\$3,496	2.6%
611110	Moorland	Twp	Muskegon	\$130,091	\$0	\$0	\$130,091	\$133,533	\$0	\$133,533	\$3,442	2.6%
611120	Muskegon	Twp	Muskegon	\$1,473,540	\$168,852	\$14,486	\$1,656,878	\$1,512,529	\$168,852	\$1,681,381	\$24,503	1.5%
611130	Ravenna	Twp	Muskegon	\$139,259	\$0	\$0	\$139,259	\$142,944	\$0	\$142,944	\$3,685	2.6%
611140	Sullivan	Twp	Muskegon	\$201,620	\$0	\$0	\$201,620	\$206,955	\$0	\$206,955	\$5,335	2.6%
611150	Whitehall	Twp	Muskegon	\$143,637	\$0	\$0	\$143,637	\$147,437	\$0	\$147,437	\$3,800	2.6%
611160	White River	Twp	Muskegon	\$110,267	\$0	\$0	\$110,267	\$113,185	\$0	\$113,185	\$2,918	2.6%
612010	Montague	City	Muskegon	\$195,012	\$25,367	\$1,917	\$222,296	\$200,172	\$25,367	\$225,539	\$3,243	1.5%
612020	Muskegon	City	Muskegon	\$3,005,477	\$1,116,736	\$29,546	\$4,151,759	\$3,085,000	\$1,116,736	\$4,201,736	\$49,977	1.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
612030	Muskegon Heights	City	Muskegon	\$896,679	\$586,738	\$8,815	\$1,492,232	\$920,404	\$586,738	\$1,507,142	\$14,910	1.0%
612040	North Muskegon	City	Muskegon	\$312,714	\$18,629	\$3,074	\$334,417	\$320,988	\$18,629	\$339,617	\$5,200	1.6%
612050	Norton Shores	City	Muskegon	\$1,981,846	\$63,502	\$19,483	\$2,064,831	\$2,034,284	\$34,198	\$2,068,482	\$3,651	0.2%
612060	Roosevelt Park	City	Muskegon	\$316,431	\$27,125	\$3,111	\$346,667	\$324,803	\$27,125	\$351,928	\$5,261	1.5%
612070	Whitehall	City	Muskegon	\$223,509	\$56,009	\$2,197	\$281,715	\$229,422	\$56,009	\$285,431	\$3,716	1.3%
613010	Casnovia	Vil	Muskegon	\$11,811	\$0	\$0	\$11,811	\$12,123	\$0	\$12,123	\$312	2.6%
613020	Fruitport	Vil	Muskegon	\$90,279	\$4,885	\$887	\$96,051	\$92,667	\$4,885	\$97,552	\$1,501	1.6%
613030	Lakewood	Vil	Muskegon	\$106,633	\$6,157	\$1,048	\$113,838	\$109,454	\$7,388	\$116,842	\$3,004	2.6%
613040	Ravenna	Vil	Muskegon	\$100,686	\$3,796	\$990	\$105,472	\$103,350	\$3,796	\$107,146	\$1,674	1.6%
County Totals:				\$14,055,946	\$2,178,330	\$116,398	\$16,350,674	\$14,427,854	\$2,067,426	\$16,495,280	\$144,606	0.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
620000	Newaygo	Cnty	Newaygo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
621010	Ashland	Twp	Newaygo	\$229,043	\$0	\$0	\$229,043	\$235,103	\$0	\$235,103	\$6,060	2.6%
621020	Barton	Twp	Newaygo	\$59,222	\$0	\$0	\$59,222	\$60,789	\$0	\$60,789	\$1,567	2.6%
621030	Beaver	Twp	Newaygo	\$42,042	\$0	\$0	\$42,042	\$43,154	\$0	\$43,154	\$1,112	2.6%
621040	Big Prairie	Twp	Newaygo	\$212,523	\$0	\$0	\$212,523	\$218,146	\$0	\$218,146	\$5,623	2.6%
621050	Bridgeton	Twp	Newaygo	\$176,841	\$0	\$0	\$176,841	\$181,520	\$0	\$181,520	\$4,679	2.6%
621060	Brooks	Twp	Newaygo	\$289,917	\$0	\$0	\$289,917	\$297,588	\$0	\$297,588	\$7,671	2.6%
621070	Croton	Twp	Newaygo	\$266,624	\$0	\$0	\$266,624	\$273,679	\$0	\$273,679	\$7,055	2.6%
621080	Dayton	Twp	Newaygo	\$160,982	\$0	\$0	\$160,982	\$165,242	\$0	\$165,242	\$4,260	2.6%
621090	Denver	Twp	Newaygo	\$131,247	\$0	\$0	\$131,247	\$134,720	\$0	\$134,720	\$3,473	2.6%
621100	Ensley	Twp	Newaygo	\$217,644	\$0	\$0	\$217,644	\$223,403	\$0	\$223,403	\$5,759	2.6%
621110	Everett	Twp	Newaygo	\$153,796	\$0	\$0	\$153,796	\$157,866	\$0	\$157,866	\$4,070	2.6%
621120	Garfield	Twp	Newaygo	\$209,550	\$0	\$0	\$209,550	\$215,094	\$0	\$215,094	\$5,544	2.6%
621130	Goodwell	Twp	Newaygo	\$45,180	\$0	\$0	\$45,180	\$46,376	\$0	\$46,376	\$1,196	2.6%
621140	Grant	Twp	Newaygo	\$272,076	\$0	\$0	\$272,076	\$279,275	\$0	\$279,275	\$7,199	2.6%
621150	Home	Twp	Newaygo	\$19,162	\$0	\$0	\$19,162	\$19,669	\$0	\$19,669	\$507	2.6%
621160	Lilley	Twp	Newaygo	\$65,830	\$0	\$0	\$65,830	\$67,572	\$0	\$67,572	\$1,742	2.6%
621170	Lincoln	Twp	Newaygo	\$105,311	\$0	\$0	\$105,311	\$108,098	\$0	\$108,098	\$2,787	2.6%
621180	Merrill	Twp	Newaygo	\$55,092	\$0	\$0	\$55,092	\$56,550	\$0	\$56,550	\$1,458	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
621190	Monroe	Twp	Newaygo	\$26,431	\$0	\$0	\$26,431	\$27,130	\$0	\$27,130	\$699	2.6%
621200	Norwich	Twp	Newaygo	\$50,136	\$0	\$0	\$50,136	\$51,463	\$0	\$51,463	\$1,327	2.6%
621210	Sheridan	Twp	Newaygo	\$207,319	\$0	\$0	\$207,319	\$212,805	\$0	\$212,805	\$5,486	2.6%
621220	Sherman	Twp	Newaygo	\$174,198	\$0	\$0	\$174,198	\$178,807	\$0	\$178,807	\$4,609	2.6%
621230	Troy	Twp	Newaygo	\$23,375	\$0	\$0	\$23,375	\$23,993	\$0	\$23,993	\$618	2.6%
621240	Wilcox	Twp	Newaygo	\$90,692	\$0	\$0	\$90,692	\$93,091	\$0	\$93,091	\$2,399	2.6%
622010	Fremont	City	Newaygo	\$337,080	\$60,506	\$3,314	\$400,900	\$345,999	\$60,506	\$406,505	\$5,605	1.4%
622015	Grant	City	Newaygo	\$73,842	\$23,363	\$726	\$97,931	\$75,796	\$23,363	\$99,159	\$1,228	1.3%
622020	Newaygo	City	Newaygo	\$163,212	\$26,022	\$1,604	\$190,838	\$167,531	\$26,022	\$193,553	\$2,715	1.4%
622030	White Cloud	City	Newaygo	\$108,368	\$38,729	\$1,065	\$148,162	\$111,235	\$38,729	\$149,964	\$1,802	1.2%
623020	Hesperia	Vil	Newaygo	\$28,000	\$0	\$0	\$28,000	\$28,741	\$0	\$28,741	\$741	2.6%
County Totals:				\$3,994,735	\$148,620	\$6,709	\$4,150,064	\$4,100,435	\$148,620	\$4,249,055	\$98,991	2.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
630000	Oakland	Cnty	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
631010	Addison	Twp	Oakland	\$491,290	\$0	\$0	\$491,290	\$504,289	\$0	\$504,289	\$12,999	2.6%
631030	Bloomfield	Twp	Oakland	\$3,392,282	\$108,695	\$33,348	\$3,534,325	\$3,482,039	\$6,467	\$3,488,506	(\$45,819)	(1.3)%
631040	Brandon	Twp	Oakland	\$1,134,312	\$36,346	\$11,151	\$1,181,809	\$1,164,325	\$0	\$1,164,325	(\$17,484)	(1.5)%
631050	Commerce	Twp	Oakland	\$2,963,105	\$94,944	\$29,129	\$3,087,178	\$3,041,506	\$0	\$3,041,506	(\$45,672)	(1.5)%
631070	Groveland	Twp	Oakland	\$452,304	\$0	\$0	\$452,304	\$464,271	\$0	\$464,271	\$11,967	2.6%
631080	Highland	Twp	Oakland	\$1,586,038	\$50,820	\$15,592	\$1,652,450	\$1,628,003	\$0	\$1,628,003	(\$24,447)	(1.5)%
631090	Holly	Twp	Oakland	\$435,784	\$0	\$0	\$435,784	\$447,315	\$0	\$447,315	\$11,531	2.6%
631100	Independence	Twp	Oakland	\$2,864,566	\$91,786	\$28,160	\$2,984,512	\$2,940,360	\$0	\$2,940,360	(\$44,152)	(1.5)%
631110	Lyon	Twp	Oakland	\$1,201,381	\$38,495	\$11,810	\$1,251,686	\$1,233,169	\$0	\$1,233,169	(\$18,517)	(1.5)%
631120	Milford	Twp	Oakland	\$789,715	\$25,304	\$7,763	\$822,782	\$810,610	\$0	\$810,610	(\$12,172)	(1.5)%
631130	Novi	Twp	Oakland	\$12,389	\$0	\$0	\$12,389	\$12,717	\$0	\$12,717	\$328	2.6%
631140	Oakland	Twp	Oakland	\$1,385,904	\$44,407	\$13,624	\$1,443,935	\$1,422,574	\$0	\$1,422,574	(\$21,361)	(1.5)%
631150	Orion	Twp	Oakland	\$2,677,895	\$85,805	\$26,325	\$2,790,025	\$2,748,750	\$0	\$2,748,750	(\$41,275)	(1.5)%
631160	Oxford	Twp	Oakland	\$1,411,592	\$45,230	\$13,877	\$1,470,699	\$1,448,942	\$0	\$1,448,942	(\$21,757)	(1.5)%
631180	Rose	Twp	Oakland	\$516,234	\$0	\$0	\$516,234	\$529,893	\$0	\$529,893	\$13,659	2.6%
631190	Royal Oak	Twp	Oakland	\$199,803	\$319,030	\$1,964	\$520,797	\$205,090	\$319,030	\$524,120	\$3,323	0.6%
631200	Southfield	Twp	Oakland	\$1,569	\$0	\$0	\$1,569	\$1,610	\$0	\$1,610	\$41	2.6%
631210	Springfield	Twp	Oakland	\$1,151,410	\$36,893	\$11,319	\$1,199,622	\$1,181,875	\$0	\$1,181,875	(\$17,747)	(1.5)%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
631220	Waterford	Twp	Oakland	\$5,922,823	\$348,834	\$58,225	\$6,329,882	\$6,079,536	\$348,834	\$6,428,370	\$98,488	1.6%
631230	West Bloomfield	Twp	Oakland	\$5,343,236	\$171,208	\$52,527	\$5,566,971	\$5,484,614	\$0	\$5,484,614	(\$82,357)	(1.5)%
631240	White Lake	Twp	Oakland	\$2,479,496	\$79,448	\$24,375	\$2,583,319	\$2,545,101	\$0	\$2,545,101	(\$38,218)	(1.5)%
632005	Auburn Hills	City	Oakland	\$1,761,062	\$56,428	\$17,312	\$1,834,802	\$1,807,659	\$52,493	\$1,860,152	\$25,350	1.4%
632010	Berkley	City	Oakland	\$1,236,485	\$175,461	\$12,155	\$1,424,101	\$1,269,202	\$175,461	\$1,444,663	\$20,562	1.4%
632020	Birmingham	City	Oakland	\$1,660,458	\$189,724	\$16,323	\$1,866,505	\$1,704,393	\$189,724	\$1,894,117	\$27,612	1.5%
632030	Bloomfield Hills	City	Oakland	\$319,569	\$0	\$0	\$319,569	\$328,025	\$0	\$328,025	\$8,456	2.6%
632035	Clarkston	City	Oakland	\$72,851	\$4,994	\$716	\$78,561	\$74,778	\$4,994	\$79,772	\$1,211	1.5%
632040	Clawson	City	Oakland	\$976,716	\$144,199	\$9,602	\$1,130,517	\$1,002,559	\$144,199	\$1,146,758	\$16,241	1.4%
632050	Farmington	City	Oakland	\$856,701	\$107,977	\$8,422	\$973,100	\$879,369	\$107,977	\$987,346	\$14,246	1.5%
632055	Farmington Hills	City	Oakland	\$6,586,330	\$288,023	\$64,747	\$6,939,100	\$6,760,599	\$345,627	\$7,106,226	\$167,126	2.4%
632058	Fenton	City	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
632060	Ferndale	City	Oakland	\$1,643,691	\$989,860	\$16,158	\$2,649,709	\$1,687,182	\$989,860	\$2,677,042	\$27,333	1.0%
632070	Hazel Park	City	Oakland	\$1,356,417	\$740,296	\$13,334	\$2,110,047	\$1,392,306	\$740,296	\$2,132,602	\$22,555	1.1%
632080	Huntington Woods	City	Oakland	\$515,243	\$73,032	\$5,065	\$593,340	\$528,876	\$73,032	\$601,908	\$8,568	1.4%
632090	Keego Harbor	City	Oakland	\$245,314	\$19,648	\$2,412	\$267,374	\$251,805	\$23,577	\$275,382	\$8,008	3.0%
632095	Lake Angelus	City	Oakland	\$23,953	\$0	\$0	\$23,953	\$24,587	\$0	\$24,587	\$634	2.6%
632100	Lathrup Village	City	Oakland	\$336,585	\$45,015	\$3,309	\$384,909	\$345,490	\$45,015	\$390,505	\$5,596	1.5%
632110	Madison Heights	City	Oakland	\$2,452,652	\$514,809	\$24,111	\$2,991,572	\$2,517,547	\$514,809	\$3,032,356	\$40,784	1.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
632120	Northville	City	Oakland	\$266,872	\$0	\$0	\$266,872	\$273,933	\$0	\$273,933	\$7,061	2.6%
632130	Novi	City	Oakland	\$4,561,368	\$146,155	\$44,841	\$4,752,364	\$4,682,058	\$29,043	\$4,711,101	(\$41,263)	(0.9)%
632140	Oak Park	City	Oakland	\$2,421,678	\$963,516	\$23,806	\$3,409,000	\$2,485,753	\$963,516	\$3,449,269	\$40,269	1.2%
632150	Orchard Lake	City	Oakland	\$196,169	\$0	\$0	\$196,169	\$201,359	\$0	\$201,359	\$5,190	2.6%
632160	Pleasant Ridge	City	Oakland	\$208,641	\$46,232	\$2,051	\$256,924	\$214,161	\$46,232	\$260,393	\$3,469	1.4%
632170	Pontiac	City	Oakland	\$4,855,745	\$4,886,323	\$47,735	\$9,789,803	\$4,984,224	\$4,886,323	\$9,870,547	\$80,744	0.8%
632180	Rochester	City	Oakland	\$1,049,897	\$33,733	\$10,321	\$1,093,951	\$1,077,677	\$33,733	\$1,111,410	\$17,459	1.6%
632185	Rochester Hills	City	Oakland	\$5,864,014	\$187,895	\$57,647	\$6,109,556	\$6,019,171	\$67,734	\$6,086,905	(\$22,651)	(0.4)%
632190	Royal Oak	City	Oakland	\$4,727,554	\$674,467	\$46,474	\$5,448,495	\$4,852,641	\$674,467	\$5,527,108	\$78,613	1.4%
632200	Southfield	City	Oakland	\$5,925,467	\$950,972	\$58,251	\$6,934,690	\$6,082,250	\$950,972	\$7,033,222	\$98,532	1.4%
632210	South Lyon	City	Oakland	\$935,582	\$47,719	\$9,197	\$992,498	\$960,337	\$47,719	\$1,008,056	\$15,558	1.6%
632220	Sylvan Lake	City	Oakland	\$142,067	\$9,085	\$1,397	\$152,549	\$145,826	\$9,085	\$154,911	\$2,362	1.5%
632230	Troy	City	Oakland	\$6,688,751	\$371,435	\$65,754	\$7,125,940	\$6,865,730	\$371,435	\$7,237,165	\$111,225	1.6%
632240	Walled Lake	City	Oakland	\$578,100	\$68,079	\$5,683	\$651,862	\$593,396	\$68,079	\$661,475	\$9,613	1.5%
632250	Wixom	City	Oakland	\$1,114,901	\$57,404	\$10,960	\$1,183,265	\$1,144,401	\$57,404	\$1,201,805	\$18,540	1.6%
633010	Beverly Hills	Vil	Oakland	\$848,029	\$27,173	\$8,337	\$883,539	\$870,467	\$25,981	\$896,448	\$12,909	1.5%
633020	Bingham Farms	Vil	Oakland	\$91,765	\$0	\$0	\$91,765	\$94,193	\$0	\$94,193	\$2,428	2.6%
633040	Franklin	Vil	Oakland	\$260,182	\$0	\$0	\$260,182	\$267,066	\$0	\$267,066	\$6,884	2.6%
633050	Holly	Vil	Oakland	\$502,688	\$102,298	\$4,942	\$609,928	\$515,989	\$102,298	\$618,287	\$8,359	1.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
633070	Lake Orion	Vil	Oakland	\$245,562	\$15,836	\$2,414	\$263,812	\$252,059	\$15,836	\$267,895	\$4,083	1.5%
633080	Leonard	Vil	Oakland	\$33,286	\$0	\$0	\$33,286	\$34,167	\$0	\$34,167	\$881	2.6%
633090	Milford	Vil	Oakland	\$510,039	\$38,615	\$5,014	\$553,668	\$523,535	\$38,615	\$562,150	\$8,482	1.5%
633100	Ortonville	Vil	Oakland	\$119,105	\$0	\$0	\$119,105	\$122,257	\$0	\$122,257	\$3,152	2.6%
633110	Oxford	Vil	Oakland	\$283,805	\$0	\$0	\$283,805	\$291,314	\$0	\$291,314	\$7,509	2.6%
633130	Wolverine Lake	Vil	Oakland	\$356,160	\$4,285	\$3,501	\$363,946	\$365,584	\$4,285	\$369,869	\$5,923	1.6%
County Totals:				\$99,244,582	\$13,557,933	\$941,180	\$113,743,695	\$101,870,514	\$12,474,152	\$114,344,666	\$600,971	0.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
640000	Oceana	Cnty	Oceana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
641010	Benona	Twp	Oceana	\$118,692	\$0	\$0	\$118,692	\$121,833	\$0	\$121,833	\$3,141	2.6%
641020	Claybanks	Twp	Oceana	\$64,178	\$0	\$0	\$64,178	\$65,876	\$0	\$65,876	\$1,698	2.6%
641030	Colfax	Twp	Oceana	\$38,160	\$0	\$0	\$38,160	\$39,169	\$0	\$39,169	\$1,009	2.6%
641040	Crystal	Twp	Oceana	\$69,216	\$0	\$0	\$69,216	\$71,048	\$0	\$71,048	\$1,832	2.6%
641050	Elbridge	Twp	Oceana	\$80,202	\$0	\$0	\$80,202	\$82,324	\$0	\$82,324	\$2,122	2.6%
641060	Ferry	Twp	Oceana	\$106,716	\$0	\$0	\$106,716	\$109,539	\$0	\$109,539	\$2,823	2.6%
641070	Golden	Twp	Oceana	\$143,884	\$0	\$0	\$143,884	\$147,692	\$0	\$147,692	\$3,808	2.6%
641080	Grant	Twp	Oceana	\$205,337	\$0	\$0	\$205,337	\$210,770	\$0	\$210,770	\$5,433	2.6%
641090	Greenwood	Twp	Oceana	\$97,795	\$0	\$0	\$97,795	\$100,383	\$0	\$100,383	\$2,588	2.6%
641100	Hart	Twp	Oceana	\$153,053	\$0	\$0	\$153,053	\$157,102	\$0	\$157,102	\$4,049	2.6%
641110	Leavitt	Twp	Oceana	\$53,192	\$0	\$0	\$53,192	\$54,600	\$0	\$54,600	\$1,408	2.6%
641120	Newfield	Twp	Oceana	\$147,519	\$0	\$0	\$147,519	\$151,422	\$0	\$151,422	\$3,903	2.6%
641130	Otto	Twp	Oceana	\$68,225	\$0	\$0	\$68,225	\$70,030	\$0	\$70,030	\$1,805	2.6%
641140	Pentwater	Twp	Oceana	\$54,349	\$0	\$0	\$54,349	\$55,787	\$0	\$55,787	\$1,438	2.6%
641150	Shelby	Twp	Oceana	\$133,064	\$0	\$0	\$133,064	\$136,585	\$0	\$136,585	\$3,521	2.6%
641160	Weare	Twp	Oceana	\$99,943	\$0	\$0	\$99,943	\$102,587	\$0	\$102,587	\$2,644	2.6%
642010	Hart	City	Oceana	\$173,620	\$30,910	\$1,707	\$206,237	\$178,213	\$30,910	\$209,123	\$2,886	1.4%
643010	Hesperia	Vil	Oceana	\$50,797	\$20,264	\$775	\$71,836	\$52,141	\$20,264	\$72,405	\$569	0.8%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
643020	New Era	Vil	Oceana	\$37,251	\$0	\$0	\$37,251	\$38,237	\$0	\$38,237	\$986	2.6%
643030	Pentwater	Vil	Oceana	\$70,786	\$0	\$0	\$70,786	\$72,659	\$0	\$72,659	\$1,873	2.6%
643040	Rothbury	Vil	Oceana	\$35,682	\$0	\$0	\$35,682	\$36,626	\$0	\$36,626	\$944	2.6%
643050	Shelby	Vil	Oceana	\$170,563	\$46,339	\$1,677	\$218,579	\$175,076	\$46,339	\$221,415	\$2,836	1.3%
643060	Walkerville	Vil	Oceana	\$20,401	\$2,676	\$201	\$23,278	\$20,941	\$5,349	\$26,290	\$3,012	12.9%
County Totals:				\$2,192,625	\$100,189	\$4,360	\$2,297,174	\$2,250,640	\$102,862	\$2,353,502	\$56,328	2.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
650000	Ogemaw	Cnty	Ogemaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
651010	Churchill	Twp	Ogemaw	\$141,489	\$0	\$0	\$141,489	\$145,233	\$0	\$145,233	\$3,744	2.6%
651020	Cumming	Twp	Ogemaw	\$57,653	\$0	\$0	\$57,653	\$59,178	\$0	\$59,178	\$1,525	2.6%
651030	Edwards	Twp	Ogemaw	\$116,710	\$0	\$0	\$116,710	\$119,798	\$0	\$119,798	\$3,088	2.6%
651040	Foster	Twp	Ogemaw	\$69,629	\$0	\$0	\$69,629	\$71,472	\$0	\$71,472	\$1,843	2.6%
651050	Goodar	Twp	Ogemaw	\$32,873	\$0	\$0	\$32,873	\$33,743	\$0	\$33,743	\$870	2.6%
651060	Hill	Twp	Ogemaw	\$112,415	\$0	\$0	\$112,415	\$115,389	\$0	\$115,389	\$2,974	2.6%
651070	Horton	Twp	Ogemaw	\$76,567	\$0	\$0	\$76,567	\$78,593	\$0	\$78,593	\$2,026	2.6%
651080	Klackings	Twp	Ogemaw	\$50,714	\$0	\$0	\$50,714	\$52,056	\$0	\$52,056	\$1,342	2.6%
651090	Logan	Twp	Ogemaw	\$45,511	\$0	\$0	\$45,511	\$46,715	\$0	\$46,715	\$1,204	2.6%
651100	Mills	Twp	Ogemaw	\$354,426	\$0	\$0	\$354,426	\$363,803	\$0	\$363,803	\$9,377	2.6%
651110	Ogemaw	Twp	Ogemaw	\$101,016	\$0	\$0	\$101,016	\$103,689	\$0	\$103,689	\$2,673	2.6%
651120	Richland	Twp	Ogemaw	\$53,523	\$0	\$0	\$53,523	\$54,939	\$0	\$54,939	\$1,416	2.6%
651130	Rose	Twp	Ogemaw	\$112,993	\$0	\$0	\$112,993	\$115,983	\$0	\$115,983	\$2,990	2.6%
651140	West Branch	Twp	Ogemaw	\$214,175	\$0	\$0	\$214,175	\$219,842	\$0	\$219,842	\$5,667	2.6%
652010	Rose City	City	Ogemaw	\$53,936	\$21,106	\$530	\$75,572	\$55,363	\$21,106	\$76,469	\$897	1.2%
652020	West Branch	City	Ogemaw	\$175,354	\$26,544	\$1,724	\$203,622	\$179,994	\$26,544	\$206,538	\$2,916	1.4%
653010	Prescott Village	Vil	Ogemaw	\$21,970	\$0	\$0	\$21,970	\$22,552	\$0	\$22,552	\$582	2.6%
County Totals:				\$1,790,954	\$47,650	\$2,254	\$1,840,858	\$1,838,342	\$47,650	\$1,885,992	\$45,134	2.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
660000	Ontonagon	Cnty	Ontonagon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
661010	Bergland	Twp	Ontonagon	\$38,573	\$0	\$0	\$38,573	\$39,593	\$0	\$39,593	\$1,020	2.6%
661020	Bohemia	Twp	Ontonagon	\$6,773	\$0	\$0	\$6,773	\$6,952	\$0	\$6,952	\$179	2.6%
661030	Carp Lake	Twp	Ontonagon	\$59,635	\$0	\$0	\$59,635	\$61,213	\$0	\$61,213	\$1,578	2.6%
661040	Greenland	Twp	Ontonagon	\$65,417	\$0	\$0	\$65,417	\$67,148	\$0	\$67,148	\$1,731	2.6%
661050	Haight	Twp	Ontonagon	\$17,510	\$0	\$0	\$17,510	\$17,974	\$0	\$17,974	\$464	2.6%
661060	Interior	Twp	Ontonagon	\$27,752	\$0	\$0	\$27,752	\$28,487	\$0	\$28,487	\$735	2.6%
661070	Matchwood	Twp	Ontonagon	\$7,764	\$0	\$0	\$7,764	\$7,969	\$0	\$7,969	\$205	2.6%
661080	Mcmillan	Twp	Ontonagon	\$39,481	\$0	\$0	\$39,481	\$40,526	\$0	\$40,526	\$1,045	2.6%
661090	Ontonagon	Twp	Ontonagon	\$89,618	\$0	\$0	\$89,618	\$91,989	\$0	\$91,989	\$2,371	2.6%
661100	Rockland	Twp	Ontonagon	\$18,832	\$0	\$0	\$18,832	\$19,330	\$0	\$19,330	\$498	2.6%
661110	Stannard	Twp	Ontonagon	\$65,252	\$0	\$0	\$65,252	\$66,978	\$0	\$66,978	\$1,726	2.6%
663010	Ontonagon	Vil	Ontonagon	\$123,152	\$30,084	\$1,211	\$154,447	\$126,411	\$30,084	\$156,495	\$2,048	1.3%
County Totals:				\$559,759	\$30,084	\$1,211	\$591,054	\$574,570	\$30,084	\$604,654	\$13,600	2.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
670000	Osceola	Cnty	Osceola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
671010	Burdell	Twp	Osceola	\$90,939	\$0	\$0	\$90,939	\$93,346	\$0	\$93,346	\$2,407	2.6%
671020	Cedar	Twp	Osceola	\$37,581	\$0	\$0	\$37,581	\$38,576	\$0	\$38,576	\$995	2.6%
671030	Evart	Twp	Osceola	\$122,492	\$0	\$0	\$122,492	\$125,733	\$0	\$125,733	\$3,241	2.6%
671040	Hartwick	Twp	Osceola	\$46,832	\$0	\$0	\$46,832	\$48,071	\$0	\$48,071	\$1,239	2.6%
671050	Hersey	Twp	Osceola	\$132,156	\$0	\$0	\$132,156	\$135,652	\$0	\$135,652	\$3,496	2.6%
671060	Highland	Twp	Osceola	\$103,246	\$0	\$0	\$103,246	\$105,978	\$0	\$105,978	\$2,732	2.6%
671070	Leroy	Twp	Osceola	\$78,963	\$0	\$0	\$78,963	\$81,052	\$0	\$81,052	\$2,089	2.6%
671080	Lincoln	Twp	Osceola	\$123,896	\$0	\$0	\$123,896	\$127,174	\$0	\$127,174	\$3,278	2.6%
671090	Marion	Twp	Osceola	\$67,730	\$0	\$0	\$67,730	\$69,522	\$0	\$69,522	\$1,792	2.6%
671100	Middle Branch	Twp	Osceola	\$69,629	\$0	\$0	\$69,629	\$71,472	\$0	\$71,472	\$1,843	2.6%
671110	Orient	Twp	Osceola	\$63,847	\$0	\$0	\$63,847	\$65,537	\$0	\$65,537	\$1,690	2.6%
671120	Osceola	Twp	Osceola	\$88,874	\$0	\$0	\$88,874	\$91,226	\$0	\$91,226	\$2,352	2.6%
671130	Richmond	Twp	Osceola	\$128,356	\$0	\$0	\$128,356	\$131,752	\$0	\$131,752	\$3,396	2.6%
671140	Rose Lake	Twp	Osceola	\$113,406	\$0	\$0	\$113,406	\$116,407	\$0	\$116,407	\$3,001	2.6%
671150	Sherman	Twp	Osceola	\$86,066	\$0	\$0	\$86,066	\$88,343	\$0	\$88,343	\$2,277	2.6%
671160	Sylvan	Twp	Osceola	\$90,774	\$0	\$0	\$90,774	\$93,176	\$0	\$93,176	\$2,402	2.6%
672010	Evart	City	Osceola	\$157,183	\$24,082	\$1,545	\$182,810	\$161,342	\$24,082	\$185,424	\$2,614	1.4%
672020	Reed City	City	Osceola	\$197,077	\$51,982	\$1,937	\$250,996	\$202,292	\$51,982	\$254,274	\$3,278	1.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
673010	Hersey	Vil	Osceola	\$28,909	\$0	\$0	\$28,909	\$29,674	\$0	\$29,674	\$765	2.6%
673020	Leroy	Vil	Osceola	\$21,144	\$0	\$0	\$21,144	\$21,704	\$0	\$21,704	\$560	2.6%
673030	Marion	Vil	Osceola	\$72,025	\$31,852	\$708	\$104,585	\$73,930	\$31,852	\$105,782	\$1,197	1.1%
673040	Tustin	Vil	Osceola	\$18,997	\$4,118	\$187	\$23,302	\$19,500	\$4,118	\$23,618	\$316	1.4%
County Totals:				\$1,940,122	\$112,034	\$4,377	\$2,056,533	\$1,991,459	\$112,034	\$2,103,493	\$46,960	2.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
680000	Oscoda	Cnty	Oscoda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
681010	Big Creek	Twp	Oscoda	\$233,503	\$0	\$0	\$233,503	\$239,681	\$0	\$239,681	\$6,178	2.6%
681020	Clinton	Twp	Oscoda	\$36,425	\$0	\$0	\$36,425	\$37,389	\$0	\$37,389	\$964	2.6%
681030	Comins	Twp	Oscoda	\$162,717	\$0	\$0	\$162,717	\$167,022	\$0	\$167,022	\$4,305	2.6%
681040	Elmer	Twp	Oscoda	\$93,996	\$0	\$0	\$93,996	\$96,483	\$0	\$96,483	\$2,487	2.6%
681050	Greenwood	Twp	Oscoda	\$92,591	\$0	\$0	\$92,591	\$95,041	\$0	\$95,041	\$2,450	2.6%
681060	Mentor	Twp	Oscoda	\$94,409	\$0	\$0	\$94,409	\$96,907	\$0	\$96,907	\$2,498	2.6%
County Totals:				\$713,641	\$0	\$0	\$713,641	\$732,523	\$0	\$732,523	\$18,882	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
690000	Otsego	Cnty	Otsego	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
691010	Bagley	Twp	Otsego	\$486,169	\$0	\$0	\$486,169	\$499,032	\$0	\$499,032	\$12,863	2.6%
691020	Charlton	Twp	Otsego	\$111,837	\$0	\$0	\$111,837	\$114,796	\$0	\$114,796	\$2,959	2.6%
691030	Chester	Twp	Otsego	\$106,716	\$0	\$0	\$106,716	\$109,539	\$0	\$109,539	\$2,823	2.6%
691040	Corwith	Twp	Otsego	\$97,960	\$0	\$0	\$97,960	\$100,552	\$0	\$100,552	\$2,592	2.6%
691050	Dover	Twp	Otsego	\$46,337	\$0	\$0	\$46,337	\$47,563	\$0	\$47,563	\$1,226	2.6%
691060	Elmira	Twp	Otsego	\$139,342	\$0	\$0	\$139,342	\$143,028	\$0	\$143,028	\$3,686	2.6%
691070	Hayes	Twp	Otsego	\$216,323	\$0	\$0	\$216,323	\$222,046	\$0	\$222,046	\$5,723	2.6%
691080	Livingston	Twp	Otsego	\$208,558	\$0	\$0	\$208,558	\$214,077	\$0	\$214,077	\$5,519	2.6%
691090	Otsego Lake	Twp	Otsego	\$235,155	\$0	\$0	\$235,155	\$241,377	\$0	\$241,377	\$6,222	2.6%
692010	Gaylord	City	Otsego	\$299,746	\$30,453	\$2,947	\$333,146	\$307,677	\$30,453	\$338,130	\$4,984	1.5%
693010	Vanderbilt	Vil	Otsego	\$46,419	\$7,173	\$456	\$54,048	\$47,648	\$7,173	\$54,821	\$773	1.4%
County Totals:				\$1,994,562	\$37,626	\$3,403	\$2,035,591	\$2,047,335	\$37,626	\$2,084,961	\$49,370	2.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
700000	Ottawa	Cnty	Ottawa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
701010	Allendale	Twp	Ottawa	\$1,710,430	\$54,806	\$16,814	\$1,782,050	\$1,755,687	\$0	\$1,755,687	(\$26,363)	(1.5)%
701020	Blendon	Twp	Ottawa	\$476,753	\$0	\$0	\$476,753	\$489,367	\$0	\$489,367	\$12,614	2.6%
701030	Chester	Twp	Ottawa	\$166,599	\$6,344	\$1,638	\$174,581	\$171,007	\$6,344	\$177,351	\$2,770	1.6%
701040	Crockery	Twp	Ottawa	\$327,086	\$0	\$0	\$327,086	\$335,740	\$0	\$335,740	\$8,654	2.6%
701050	Georgetown	Twp	Ottawa	\$3,880,846	\$124,350	\$38,151	\$4,043,347	\$3,983,530	\$0	\$3,983,530	(\$59,817)	(1.5)%
701060	Grand Haven	Twp	Ottawa	\$1,253,665	\$40,170	\$12,324	\$1,306,159	\$1,286,836	\$0	\$1,286,836	(\$19,323)	(1.5)%
701070	Holland	Twp	Ottawa	\$2,943,446	\$94,314	\$28,936	\$3,066,696	\$3,021,328	\$0	\$3,021,328	(\$45,368)	(1.5)%
701080	Jamestown	Twp	Ottawa	\$580,991	\$0	\$0	\$580,991	\$596,363	\$0	\$596,363	\$15,372	2.6%
701090	Olive	Twp	Ottawa	\$377,966	\$0	\$0	\$377,966	\$387,967	\$0	\$387,967	\$10,001	2.6%
701100	Park	Twp	Ottawa	\$1,470,401	\$47,115	\$14,455	\$1,531,971	\$1,509,307	\$0	\$1,509,307	(\$22,664)	(1.5)%
701110	Polkton	Twp	Ottawa	\$200,133	\$0	\$0	\$200,133	\$205,429	\$0	\$205,429	\$5,296	2.6%
701120	Port Sheldon	Twp	Ottawa	\$350,213	\$0	\$0	\$350,213	\$359,480	\$0	\$359,480	\$9,267	2.6%
701130	Robinson	Twp	Ottawa	\$502,523	\$0	\$0	\$502,523	\$515,819	\$0	\$515,819	\$13,296	2.6%
701140	Spring Lake	Twp	Ottawa	\$989,271	\$31,698	\$9,725	\$1,030,694	\$1,015,446	\$0	\$1,015,446	(\$15,248)	(1.5)%
701150	Tallmadge	Twp	Ottawa	\$625,676	\$20,048	\$6,151	\$651,875	\$642,231	\$0	\$642,231	(\$9,644)	(1.5)%
701160	Wright	Twp	Ottawa	\$259,934	\$0	\$0	\$259,934	\$266,812	\$0	\$266,812	\$6,878	2.6%
701170	Zeeland	Twp	Ottawa	\$823,580	\$26,389	\$8,096	\$858,065	\$845,371	\$0	\$845,371	(\$12,694)	(1.5)%
702010	Coopersville	City	Ottawa	\$353,104	\$32,222	\$3,471	\$388,797	\$362,447	\$32,222	\$394,669	\$5,872	1.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
702020	Ferrysburg	City	Ottawa	\$238,872	\$15,579	\$2,348	\$256,799	\$245,192	\$15,579	\$260,771	\$3,972	1.5%
702030	Grand Haven	City	Ottawa	\$860,005	\$133,783	\$8,454	\$1,002,242	\$882,760	\$133,783	\$1,016,543	\$14,301	1.4%
702040	Holland	City	Ottawa	\$2,150,427	\$354,167	\$26,837	\$2,531,431	\$2,207,326	\$354,167	\$2,561,493	\$30,062	1.2%
702050	Hudsonville	City	Ottawa	\$587,764	\$32,037	\$5,778	\$625,579	\$603,316	\$32,037	\$635,353	\$9,774	1.6%
702060	Zeeland	City	Ottawa	\$454,617	\$76,157	\$4,469	\$535,243	\$466,645	\$76,157	\$542,802	\$7,559	1.4%
703010	Spring Lake	Vil	Ottawa	\$191,874	\$8,967	\$1,886	\$202,727	\$196,950	\$8,967	\$205,917	\$3,190	1.6%
County Totals:				\$21,776,176	\$1,098,146	\$189,533	\$23,063,855	\$22,352,356	\$659,256	\$23,011,612	(\$52,243)	(0.2)%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
711000	Presque Isle	Cnty	Presque Isle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
711010	Allis	Twp	Presque Isle	\$78,302	\$0	\$0	\$78,302	\$80,374	\$0	\$80,374	\$2,072	2.6%
711020	Bearinger	Twp	Presque Isle	\$30,478	\$0	\$0	\$30,478	\$31,284	\$0	\$31,284	\$806	2.6%
711030	Belknap	Twp	Presque Isle	\$62,030	\$0	\$0	\$62,030	\$63,672	\$0	\$63,672	\$1,642	2.6%
711040	Bismarck	Twp	Presque Isle	\$31,882	\$0	\$0	\$31,882	\$32,726	\$0	\$32,726	\$844	2.6%
711050	Case	Twp	Presque Isle	\$57,570	\$0	\$0	\$57,570	\$59,093	\$0	\$59,093	\$1,523	2.6%
711060	Krakow	Twp	Presque Isle	\$58,231	\$0	\$0	\$58,231	\$59,772	\$0	\$59,772	\$1,541	2.6%
711070	Metz	Twp	Presque Isle	\$24,944	\$0	\$0	\$24,944	\$25,604	\$0	\$25,604	\$660	2.6%
711080	Moltke	Twp	Presque Isle	\$24,448	\$0	\$0	\$24,448	\$25,095	\$0	\$25,095	\$647	2.6%
711090	North Allis	Twp	Presque Isle	\$43,033	\$0	\$0	\$43,033	\$44,171	\$0	\$44,171	\$1,138	2.6%
711100	Ocqueoc	Twp	Presque Isle	\$54,101	\$0	\$0	\$54,101	\$55,532	\$0	\$55,532	\$1,431	2.6%
711110	Posen	Twp	Presque Isle	\$50,880	\$0	\$0	\$50,880	\$52,226	\$0	\$52,226	\$1,346	2.6%
711120	Presque Isle	Twp	Presque Isle	\$136,781	\$0	\$0	\$136,781	\$140,400	\$0	\$140,400	\$3,619	2.6%
711130	Pulawski	Twp	Presque Isle	\$28,330	\$0	\$0	\$28,330	\$29,080	\$0	\$29,080	\$750	2.6%
711140	Rogers	Twp	Presque Isle	\$81,276	\$0	\$0	\$81,276	\$83,426	\$0	\$83,426	\$2,150	2.6%
712010	Onaway	City	Presque Isle	\$72,685	\$36,207	\$715	\$109,607	\$74,609	\$36,207	\$110,816	\$1,209	1.1%
712020	Rogers City	City	Presque Isle	\$232,429	\$82,354	\$2,285	\$317,068	\$238,579	\$82,354	\$320,933	\$3,865	1.2%
713010	Millersburg	Vil	Presque Isle	\$17,015	\$0	\$0	\$17,015	\$17,465	\$0	\$17,465	\$450	2.6%
713020	Posen	Vil	Presque Isle	\$19,327	\$0	\$0	\$19,327	\$19,839	\$0	\$19,839	\$512	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$1,103,742	\$118,561	\$3,000	\$1,225,303	\$1,132,947	\$118,561	\$1,251,508	\$26,205	2.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
720000	Roscommon	Cnty	Roscommon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
721010	Au Sable	Twp	Roscommon	\$21,062	\$0	\$0	\$21,062	\$21,619	\$0	\$21,619	\$557	2.6%
721020	Backus	Twp	Roscommon	\$27,257	\$0	\$0	\$27,257	\$27,978	\$0	\$27,978	\$721	2.6%
721030	Denton	Twp	Roscommon	\$458,994	\$0	\$0	\$458,994	\$471,139	\$0	\$471,139	\$12,145	2.6%
721040	Gerrish	Twp	Roscommon	\$247,214	\$0	\$0	\$247,214	\$253,755	\$0	\$253,755	\$6,541	2.6%
721050	Higgins	Twp	Roscommon	\$70,786	\$0	\$0	\$70,786	\$72,659	\$0	\$72,659	\$1,873	2.6%
721060	Lake	Twp	Roscommon	\$100,356	\$0	\$0	\$100,356	\$103,011	\$0	\$103,011	\$2,655	2.6%
721070	Lyon	Twp	Roscommon	\$113,158	\$0	\$0	\$113,158	\$116,152	\$0	\$116,152	\$2,994	2.6%
721080	Markey	Twp	Roscommon	\$194,930	\$0	\$0	\$194,930	\$200,087	\$0	\$200,087	\$5,157	2.6%
721090	Nester	Twp	Roscommon	\$24,366	\$0	\$0	\$24,366	\$25,010	\$0	\$25,010	\$644	2.6%
721100	Richfield	Twp	Roscommon	\$308,171	\$0	\$0	\$308,171	\$316,325	\$0	\$316,325	\$8,154	2.6%
721110	Roscommon	Twp	Roscommon	\$364,337	\$0	\$0	\$364,337	\$373,977	\$0	\$373,977	\$9,640	2.6%
723010	Roscommon	Vil	Roscommon	\$86,314	\$16,246	\$849	\$103,409	\$88,598	\$16,246	\$104,844	\$1,435	1.4%
County Totals:				\$2,016,945	\$16,246	\$849	\$2,034,040	\$2,070,310	\$16,246	\$2,086,556	\$52,516	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
730000	Saginaw	Cnty	Saginaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
731010	Albee	Twp	Saginaw	\$178,410	\$0	\$0	\$178,410	\$183,131	\$0	\$183,131	\$4,721	2.6%
731020	Birch Run	Twp	Saginaw	\$369,871	\$0	\$0	\$369,871	\$379,658	\$0	\$379,658	\$9,787	2.6%
731030	Blumfield	Twp	Saginaw	\$161,395	\$0	\$0	\$161,395	\$165,666	\$0	\$165,666	\$4,271	2.6%
731040	Brady	Twp	Saginaw	\$159,248	\$0	\$0	\$159,248	\$163,461	\$0	\$163,461	\$4,213	2.6%
731050	Brant	Twp	Saginaw	\$164,286	\$0	\$0	\$164,286	\$168,633	\$0	\$168,633	\$4,347	2.6%
731060	Bridgeport	Twp	Saginaw	\$868,430	\$63,849	\$8,537	\$940,816	\$891,408	\$63,849	\$955,257	\$14,441	1.5%
731070	Buena Vista	Twp	Saginaw	\$716,616	\$99,732	\$7,045	\$823,393	\$735,577	\$99,732	\$835,309	\$11,916	1.4%
731080	Carrollton	Twp	Saginaw	\$504,092	\$99,739	\$4,956	\$608,787	\$517,430	\$99,739	\$617,169	\$8,382	1.4%
731090	Chapin	Twp	Saginaw	\$87,553	\$0	\$0	\$87,553	\$89,870	\$0	\$89,870	\$2,317	2.6%
731100	Chesaning	Twp	Saginaw	\$187,083	\$0	\$0	\$187,083	\$192,033	\$0	\$192,033	\$4,950	2.6%
731110	Frankenmuth	Twp	Saginaw	\$161,808	\$0	\$0	\$161,808	\$166,089	\$0	\$166,089	\$4,281	2.6%
731120	Fremont	Twp	Saginaw	\$173,124	\$0	\$0	\$173,124	\$177,705	\$0	\$177,705	\$4,581	2.6%
731130	James	Twp	Saginaw	\$167,094	\$0	\$0	\$167,094	\$171,516	\$0	\$171,516	\$4,422	2.6%
731140	Jonesfield	Twp	Saginaw	\$73,429	\$0	\$0	\$73,429	\$75,372	\$0	\$75,372	\$1,943	2.6%
731150	Kochville	Twp	Saginaw	\$419,430	\$0	\$0	\$419,430	\$430,528	\$0	\$430,528	\$11,098	2.6%
731160	Lakefield	Twp	Saginaw	\$84,992	\$0	\$0	\$84,992	\$87,241	\$0	\$87,241	\$2,249	2.6%
731170	Maple Grove	Twp	Saginaw	\$220,370	\$0	\$0	\$220,370	\$226,201	\$0	\$226,201	\$5,831	2.6%
731180	Marion	Twp	Saginaw	\$76,237	\$0	\$0	\$76,237	\$78,254	\$0	\$78,254	\$2,017	2.6%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
731190	Richland	Twp	Saginaw	\$342,284	\$0	\$0	\$342,284	\$351,340	\$0	\$351,340	\$9,056	2.6%
731200	Saginaw	Twp	Saginaw	\$3,373,284	\$108,087	\$33,161	\$3,514,532	\$3,462,539	\$0	\$3,462,539	(\$51,993)	(1.5)%
731210	St Charles	Twp	Saginaw	\$119,353	\$0	\$0	\$119,353	\$122,511	\$0	\$122,511	\$3,158	2.6%
731220	Spaulding	Twp	Saginaw	\$177,832	\$0	\$0	\$177,832	\$182,537	\$0	\$182,537	\$4,705	2.6%
731230	Swan Creek	Twp	Saginaw	\$190,800	\$0	\$0	\$190,800	\$195,848	\$0	\$195,848	\$5,048	2.6%
731240	Taymouth	Twp	Saginaw	\$373,341	\$0	\$0	\$373,341	\$383,219	\$0	\$383,219	\$9,878	2.6%
731250	Thomas	Twp	Saginaw	\$989,931	\$31,719	\$9,732	\$1,031,382	\$1,016,124	\$0	\$1,016,124	(\$15,258)	(1.5)%
731260	Tittabawassee	Twp	Saginaw	\$742,634	\$23,795	\$7,301	\$773,730	\$762,284	\$0	\$762,284	(\$11,446)	(1.5)%
731270	Zilwaukee	Twp	Saginaw	\$5,534	\$0	\$0	\$5,534	\$5,680	\$0	\$5,680	\$146	2.6%
732010	Frankenmuth	City	Saginaw	\$408,362	\$7,236	\$4,014	\$419,612	\$419,167	\$7,236	\$426,403	\$6,791	1.6%
732020	Saginaw	City	Saginaw	\$4,231,473	\$3,905,092	\$41,598	\$8,178,163	\$4,343,434	\$3,905,092	\$8,248,526	\$70,363	0.9%
732030	Zilwaukee	City	Saginaw	\$136,946	\$37,807	\$1,346	\$176,099	\$140,570	\$37,807	\$178,377	\$2,278	1.3%
733010	Birch Run	Vil	Saginaw	\$128,439	\$0	\$0	\$128,439	\$131,837	\$0	\$131,837	\$3,398	2.6%
733020	Chesaning	Vil	Saginaw	\$197,738	\$38,308	\$1,944	\$237,990	\$202,970	\$38,308	\$241,278	\$3,288	1.4%
733030	Merrill	Vil	Saginaw	\$64,260	\$15,194	\$632	\$80,086	\$65,961	\$15,194	\$81,155	\$1,069	1.3%
733040	Oakley	Vil	Saginaw	\$23,953	\$0	\$0	\$23,953	\$24,587	\$0	\$24,587	\$634	2.6%
733045	Reese	Vil	Saginaw	\$495	\$0	\$0	\$495	\$508	\$0	\$508	\$13	2.6%
733050	St Charles	Vil	Saginaw	\$169,655	\$30,914	\$1,668	\$202,237	\$174,144	\$37,096	\$211,240	\$9,003	4.5%
County Totals:				\$16,449,782	\$4,461,472	\$121,934	\$21,033,188	\$16,885,033	\$4,304,053	\$21,189,086	\$155,898	0.7%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
740000	St Clair	Cnty	Saint Clair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
741010	Berlin	Twp	Saint Clair	\$271,333	\$0	\$0	\$271,333	\$278,512	\$0	\$278,512	\$7,179	2.6%
741020	Brockway	Twp	Saint Clair	\$167,012	\$0	\$0	\$167,012	\$171,431	\$0	\$171,431	\$4,419	2.6%
741030	Burtchville	Twp	Saint Clair	\$331,051	\$0	\$0	\$331,051	\$339,810	\$0	\$339,810	\$8,759	2.6%
741040	Casco	Twp	Saint Clair	\$339,063	\$0	\$0	\$339,063	\$348,034	\$0	\$348,034	\$8,971	2.6%
741050	China	Twp	Saint Clair	\$293,303	\$0	\$0	\$293,303	\$301,064	\$0	\$301,064	\$7,761	2.6%
741060	Clay	Twp	Saint Clair	\$748,829	\$23,994	\$7,361	\$780,184	\$768,642	\$0	\$768,642	(\$11,542)	(1.5)%
741070	Clyde	Twp	Saint Clair	\$460,811	\$0	\$0	\$460,811	\$473,004	\$0	\$473,004	\$12,193	2.6%
741080	Columbus	Twp	Saint Clair	\$336,172	\$0	\$0	\$336,172	\$345,066	\$0	\$345,066	\$8,894	2.6%
741090	Cottrellville	Twp	Saint Clair	\$293,964	\$0	\$0	\$293,964	\$301,742	\$0	\$301,742	\$7,778	2.6%
741100	East China	Twp	Saint Clair	\$312,879	\$0	\$0	\$312,879	\$321,158	\$0	\$321,158	\$8,279	2.6%
741110	Emmett	Twp	Saint Clair	\$196,995	\$0	\$0	\$196,995	\$202,207	\$0	\$202,207	\$5,212	2.6%
741120	Fort Gratiot	Twp	Saint Clair	\$917,493	\$29,398	\$9,019	\$955,910	\$941,769	\$0	\$941,769	(\$14,141)	(1.5)%
741130	Grant	Twp	Saint Clair	\$156,192	\$0	\$0	\$156,192	\$160,324	\$0	\$160,324	\$4,132	2.6%
741140	Greenwood	Twp	Saint Clair	\$127,035	\$0	\$0	\$127,035	\$130,396	\$0	\$130,396	\$3,361	2.6%
741150	Ira	Twp	Saint Clair	\$427,690	\$0	\$0	\$427,690	\$439,006	\$0	\$439,006	\$11,316	2.6%
741160	Kenockee	Twp	Saint Clair	\$204,015	\$0	\$0	\$204,015	\$209,414	\$0	\$209,414	\$5,399	2.6%
741170	Kimball	Twp	Saint Clair	\$772,948	\$24,767	\$7,599	\$805,314	\$793,399	\$0	\$793,399	(\$11,915)	(1.5)%
741180	Lynn	Twp	Saint Clair	\$101,512	\$0	\$0	\$101,512	\$104,198	\$0	\$104,198	\$2,686	2.6%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
741190	Mussey	Twp	Saint Clair	\$191,295	\$0	\$0	\$191,295	\$196,357	\$0	\$196,357	\$5,062	2.6%
741200	Port Huron	Twp	Saint Clair	\$862,731	\$27,644	\$8,481	\$898,856	\$885,558	\$0	\$885,558	(\$13,298)	(1.5)%
741210	Riley	Twp	Saint Clair	\$276,949	\$0	\$0	\$276,949	\$284,277	\$0	\$284,277	\$7,328	2.6%
741220	St Clair	Twp	Saint Clair	\$563,067	\$0	\$0	\$563,067	\$577,965	\$0	\$577,965	\$14,898	2.6%
741230	Wales	Twp	Saint Clair	\$268,276	\$0	\$0	\$268,276	\$275,375	\$0	\$275,375	\$7,099	2.6%
742010	Algonac	City	Saint Clair	\$339,476	\$52,722	\$3,337	\$395,535	\$348,458	\$52,722	\$401,180	\$5,645	1.4%
742020	Marine City	City	Saint Clair	\$350,874	\$98,705	\$3,449	\$453,028	\$360,158	\$98,705	\$458,863	\$5,835	1.3%
742030	Marysville	City	Saint Clair	\$822,589	\$206,000	\$8,087	\$1,036,676	\$844,354	\$206,000	\$1,050,354	\$13,678	1.3%
742040	Memphis	City	Saint Clair	\$29,735	\$0	\$0	\$29,735	\$30,521	\$0	\$30,521	\$786	2.6%
742060	Port Huron	City	Saint Clair	\$2,493,125	\$1,079,599	\$24,509	\$3,597,233	\$2,559,091	\$1,079,599	\$3,638,690	\$41,457	1.2%
742065	Richmond	City	Saint Clair	\$165	\$0	\$0	\$165	\$169	\$0	\$169	\$4	2.4%
742070	St Clair	City	Saint Clair	\$453,047	\$49,293	\$4,454	\$506,794	\$465,034	\$49,293	\$514,327	\$7,533	1.5%
742080	Yale	City	Saint Clair	\$161,478	\$34,974	\$1,587	\$198,039	\$165,750	\$34,974	\$200,724	\$2,685	1.4%
743010	Capac	Vil	Saint Clair	\$156,109	\$53,683	\$1,535	\$211,327	\$160,239	\$53,683	\$213,922	\$2,595	1.2%
743020	Emmett	Vil	Saint Clair	\$22,218	\$0	\$0	\$22,218	\$22,806	\$0	\$22,806	\$588	2.6%
County Totals:				\$13,449,431	\$1,680,779	\$79,418	\$15,209,628	\$13,805,288	\$1,574,976	\$15,380,264	\$170,636	1.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
750000	St Joseph	Cnty	Saint Joseph	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
751010	Burr Oak	Twp	Saint Joseph	\$147,271	\$0	\$0	\$147,271	\$151,168	\$0	\$151,168	\$3,897	2.6%
751020	Colon	Twp	Saint Joseph	\$178,080	\$0	\$0	\$178,080	\$182,792	\$0	\$182,792	\$4,712	2.6%
751030	Constantine	Twp	Saint Joseph	\$176,841	\$0	\$0	\$176,841	\$181,520	\$0	\$181,520	\$4,679	2.6%
751040	Fabius	Twp	Saint Joseph	\$268,276	\$0	\$0	\$268,276	\$275,375	\$0	\$275,375	\$7,099	2.6%
751050	Fawn River	Twp	Saint Joseph	\$121,996	\$0	\$0	\$121,996	\$125,224	\$0	\$125,224	\$3,228	2.6%
751060	Florence	Twp	Saint Joseph	\$102,586	\$0	\$0	\$102,586	\$105,300	\$0	\$105,300	\$2,714	2.6%
751070	Flowerfield	Twp	Saint Joseph	\$129,017	\$0	\$0	\$129,017	\$132,431	\$0	\$132,431	\$3,414	2.6%
751080	Leonidas	Twp	Saint Joseph	\$97,878	\$0	\$0	\$97,878	\$100,467	\$0	\$100,467	\$2,589	2.6%
751090	Lockport	Twp	Saint Joseph	\$307,097	\$0	\$0	\$307,097	\$315,223	\$0	\$315,223	\$8,126	2.6%
751100	Mendon	Twp	Saint Joseph	\$152,722	\$0	\$0	\$152,722	\$156,763	\$0	\$156,763	\$4,041	2.6%
751110	Mottville	Twp	Saint Joseph	\$118,610	\$0	\$0	\$118,610	\$121,748	\$0	\$121,748	\$3,138	2.6%
751120	Nottawa	Twp	Saint Joseph	\$206,659	\$0	\$0	\$206,659	\$212,127	\$0	\$212,127	\$5,468	2.6%
751130	Park	Twp	Saint Joseph	\$214,753	\$0	\$0	\$214,753	\$220,435	\$0	\$220,435	\$5,682	2.6%
751140	Sherman	Twp	Saint Joseph	\$264,725	\$0	\$0	\$264,725	\$271,729	\$0	\$271,729	\$7,004	2.6%
751150	Sturgis	Twp	Saint Joseph	\$186,753	\$0	\$0	\$186,753	\$191,694	\$0	\$191,694	\$4,941	2.6%
751160	White Pigeon	Twp	Saint Joseph	\$184,275	\$0	\$0	\$184,275	\$189,150	\$0	\$189,150	\$4,875	2.6%
752010	Sturgis	City	Saint Joseph	\$908,077	\$140,048	\$8,927	\$1,057,052	\$932,104	\$140,048	\$1,072,152	\$15,100	1.4%
752020	Three Rivers	City	Saint Joseph	\$645,169	\$241,087	\$6,342	\$892,598	\$662,240	\$241,087	\$903,327	\$10,729	1.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
753010	Burr Oak	Vil	Saint Joseph	\$68,390	\$26,504	\$672	\$95,566	\$70,200	\$26,504	\$96,704	\$1,138	1.2%
753020	Centreville	Vil	Saint Joseph	\$112,002	\$27,753	\$1,101	\$140,856	\$114,965	\$27,753	\$142,718	\$1,862	1.3%
753030	Colon	Vil	Saint Joseph	\$96,886	\$17,022	\$952	\$114,860	\$99,450	\$17,022	\$116,472	\$1,612	1.4%
753040	Constantine	Vil	Saint Joseph	\$171,472	\$39,432	\$1,686	\$212,590	\$176,009	\$39,432	\$215,441	\$2,851	1.3%
753050	Mendon	Vil	Saint Joseph	\$71,859	\$5,238	\$706	\$77,803	\$73,761	\$5,238	\$78,999	\$1,196	1.5%
753060	White Pigeon	Vil	Saint Joseph	\$125,713	\$23,560	\$1,236	\$150,509	\$129,039	\$23,560	\$152,599	\$2,090	1.4%
County Totals:				\$5,057,107	\$520,644	\$21,622	\$5,599,373	\$5,190,914	\$520,644	\$5,711,558	\$112,185	2.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
760000	Sanilac	Cnty	Sanilac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
761010	Argyle	Twp	Sanilac	\$62,691	\$0	\$0	\$62,691	\$64,350	\$0	\$64,350	\$1,659	2.6%
761020	Austin	Twp	Sanilac	\$54,927	\$0	\$0	\$54,927	\$56,380	\$0	\$56,380	\$1,453	2.6%
761030	Bridgehampton	Twp	Sanilac	\$56,827	\$0	\$0	\$56,827	\$58,330	\$0	\$58,330	\$1,503	2.6%
761040	Buel	Twp	Sanilac	\$104,485	\$0	\$0	\$104,485	\$107,250	\$0	\$107,250	\$2,765	2.6%
761050	Custer	Twp	Sanilac	\$83,093	\$0	\$0	\$83,093	\$85,291	\$0	\$85,291	\$2,198	2.6%
761060	Delaware	Twp	Sanilac	\$59,470	\$0	\$0	\$59,470	\$61,043	\$0	\$61,043	\$1,573	2.6%
761070	Elk	Twp	Sanilac	\$73,842	\$0	\$0	\$73,842	\$75,796	\$0	\$75,796	\$1,954	2.6%
761080	Elmer	Twp	Sanilac	\$66,573	\$0	\$0	\$66,573	\$68,335	\$0	\$68,335	\$1,762	2.6%
761090	Evergreen	Twp	Sanilac	\$76,320	\$0	\$0	\$76,320	\$78,339	\$0	\$78,339	\$2,019	2.6%
761100	Flynn	Twp	Sanilac	\$86,727	\$0	\$0	\$86,727	\$89,022	\$0	\$89,022	\$2,295	2.6%
761110	Forester	Twp	Sanilac	\$83,506	\$0	\$0	\$83,506	\$85,715	\$0	\$85,715	\$2,209	2.6%
761120	Fremont	Twp	Sanilac	\$86,810	\$0	\$0	\$86,810	\$89,106	\$0	\$89,106	\$2,296	2.6%
761130	Greenleaf	Twp	Sanilac	\$64,508	\$0	\$0	\$64,508	\$66,215	\$0	\$66,215	\$1,707	2.6%
761140	Lamotte	Twp	Sanilac	\$75,907	\$0	\$0	\$75,907	\$77,915	\$0	\$77,915	\$2,008	2.6%
761150	Lexington	Twp	Sanilac	\$204,841	\$0	\$0	\$204,841	\$210,261	\$0	\$210,261	\$5,420	2.6%
761160	Maple Valley	Twp	Sanilac	\$100,851	\$0	\$0	\$100,851	\$103,520	\$0	\$103,520	\$2,669	2.6%
761170	Marion	Twp	Sanilac	\$68,473	\$0	\$0	\$68,473	\$70,285	\$0	\$70,285	\$1,812	2.6%
761180	Marlette	Twp	Sanilac	\$145,619	\$0	\$0	\$145,619	\$149,472	\$0	\$149,472	\$3,853	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
761190	Minden	Twp	Sanilac	\$28,743	\$0	\$0	\$28,743	\$29,504	\$0	\$29,504	\$761	2.6%
761200	Moore	Twp	Sanilac	\$99,364	\$0	\$0	\$99,364	\$101,993	\$0	\$101,993	\$2,629	2.6%
761210	Sanilac	Twp	Sanilac	\$149,336	\$0	\$0	\$149,336	\$153,287	\$0	\$153,287	\$3,951	2.6%
761220	Speaker	Twp	Sanilac	\$107,624	\$0	\$0	\$107,624	\$110,472	\$0	\$110,472	\$2,848	2.6%
761230	Washington	Twp	Sanilac	\$86,727	\$0	\$0	\$86,727	\$89,022	\$0	\$89,022	\$2,295	2.6%
761240	Watertown	Twp	Sanilac	\$109,028	\$0	\$0	\$109,028	\$111,913	\$0	\$111,913	\$2,885	2.6%
761250	Wheatland	Twp	Sanilac	\$40,307	\$0	\$0	\$40,307	\$41,374	\$0	\$41,374	\$1,067	2.6%
761260	Worth	Twp	Sanilac	\$321,634	\$0	\$0	\$321,634	\$330,145	\$0	\$330,145	\$8,511	2.6%
762010	Brown City	City	Sanilac	\$108,698	\$38,989	\$1,076	\$148,763	\$111,574	\$38,989	\$150,563	\$1,800	1.2%
762020	Croswell	City	Sanilac	\$202,116	\$77,385	\$1,987	\$281,488	\$207,464	\$77,385	\$284,849	\$3,361	1.2%
762025	Marlette	City	Sanilac	\$154,870	\$53,526	\$1,522	\$209,918	\$158,968	\$53,526	\$212,494	\$2,576	1.2%
762030	Sandusky	City	Sanilac	\$217,396	\$56,975	\$2,137	\$276,508	\$223,148	\$56,975	\$280,123	\$3,615	1.3%
763010	Applegate	Vil	Sanilac	\$20,484	\$4,126	\$201	\$24,811	\$21,026	\$4,126	\$25,152	\$341	1.4%
763020	Carsonville	Vil	Sanilac	\$43,528	\$16,581	\$428	\$60,537	\$44,680	\$16,581	\$61,261	\$724	1.2%
763030	Deckerville	Vil	Sanilac	\$68,555	\$23,458	\$674	\$92,687	\$70,369	\$23,458	\$93,827	\$1,140	1.2%
763040	Forestville	Vil	Sanilac	\$11,233	\$0	\$0	\$11,233	\$11,530	\$0	\$11,530	\$297	2.6%
763050	Lexington	Vil	Sanilac	\$97,299	\$0	\$0	\$97,299	\$99,874	\$0	\$99,874	\$2,575	2.6%
763070	Melvin	Vil	Sanilac	\$14,867	\$0	\$0	\$14,867	\$15,260	\$0	\$15,260	\$393	2.6%
763080	Minden	Vil	Sanilac	\$16,271	\$5,608	\$160	\$22,039	\$16,702	\$5,608	\$22,310	\$271	1.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
763090	Peck	Vil	Sanilac	\$52,201	\$10,821	\$513	\$63,535	\$53,582	\$10,821	\$64,403	\$868	1.4%
763100	Port Sanilac	Vil	Sanilac	\$51,458	\$0	\$0	\$51,458	\$52,819	\$0	\$52,819	\$1,361	2.6%
County Totals:				\$3,557,209	\$287,469	\$8,698	\$3,853,376	\$3,651,331	\$287,469	\$3,938,800	\$85,424	2.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
770000	Schoolcraft	Cnty	Schoolcraft	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
771010	Doyle	Twp	Schoolcraft	\$51,540	\$0	\$0	\$51,540	\$52,904	\$0	\$52,904	\$1,364	2.6%
771020	Germfask	Twp	Schoolcraft	\$40,142	\$0	\$0	\$40,142	\$41,204	\$0	\$41,204	\$1,062	2.6%
771030	Hiawatha	Twp	Schoolcraft	\$107,542	\$0	\$0	\$107,542	\$110,387	\$0	\$110,387	\$2,845	2.6%
771040	Inwood	Twp	Schoolcraft	\$60,544	\$0	\$0	\$60,544	\$62,145	\$0	\$62,145	\$1,601	2.6%
771050	Manistique	Twp	Schoolcraft	\$90,444	\$0	\$0	\$90,444	\$92,837	\$0	\$92,837	\$2,393	2.6%
771060	Mueller	Twp	Schoolcraft	\$19,327	\$0	\$0	\$19,327	\$19,839	\$0	\$19,839	\$512	2.6%
771070	Seney	Twp	Schoolcraft	\$9,829	\$0	\$0	\$9,829	\$10,089	\$0	\$10,089	\$260	2.6%
771080	Thompson	Twp	Schoolcraft	\$65,665	\$0	\$0	\$65,665	\$67,402	\$0	\$67,402	\$1,737	2.6%
772010	Manistique	City	Schoolcraft	\$254,813	\$115,305	\$2,505	\$372,623	\$261,555	\$115,305	\$376,860	\$4,237	1.1%
County Totals:				\$699,846	\$115,305	\$2,505	\$817,656	\$718,362	\$115,305	\$833,667	\$16,011	2.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
780000	Shiawassee	Cnty	Shiawassee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
781010	Antrim	Twp	Shiawassee	\$178,493	\$0	\$0	\$178,493	\$183,216	\$0	\$183,216	\$4,723	2.6%
781020	Bennington	Twp	Shiawassee	\$261,669	\$0	\$0	\$261,669	\$268,592	\$0	\$268,592	\$6,923	2.6%
781030	Burns	Twp	Shiawassee	\$237,550	\$0	\$0	\$237,550	\$243,836	\$0	\$243,836	\$6,286	2.6%
781040	Caledonia	Twp	Shiawassee	\$369,624	\$0	\$0	\$369,624	\$379,404	\$0	\$379,404	\$9,780	2.6%
781050	Fairfield	Twp	Shiawassee	\$62,361	\$0	\$0	\$62,361	\$64,011	\$0	\$64,011	\$1,650	2.6%
781060	Hazelton	Twp	Shiawassee	\$123,070	\$0	\$0	\$123,070	\$126,326	\$0	\$126,326	\$3,256	2.6%
781070	Middlebury	Twp	Shiawassee	\$124,226	\$0	\$0	\$124,226	\$127,513	\$0	\$127,513	\$3,287	2.6%
781080	New Haven	Twp	Shiawassee	\$109,772	\$0	\$0	\$109,772	\$112,676	\$0	\$112,676	\$2,904	2.6%
781090	Owosso	Twp	Shiawassee	\$398,202	\$0	\$0	\$398,202	\$408,739	\$0	\$408,739	\$10,537	2.6%
781100	Perry	Twp	Shiawassee	\$280,831	\$0	\$0	\$280,831	\$288,262	\$0	\$288,262	\$7,431	2.6%
781110	Rush	Twp	Shiawassee	\$106,633	\$0	\$0	\$106,633	\$109,454	\$0	\$109,454	\$2,821	2.6%
781120	Sciotia	Twp	Shiawassee	\$151,401	\$0	\$0	\$151,401	\$155,407	\$0	\$155,407	\$4,006	2.6%
781130	Shiawassee	Twp	Shiawassee	\$189,561	\$0	\$0	\$189,561	\$194,577	\$0	\$194,577	\$5,016	2.6%
781140	Venice	Twp	Shiawassee	\$177,502	\$0	\$0	\$177,502	\$182,198	\$0	\$182,198	\$4,696	2.6%
781150	Vernon	Twp	Shiawassee	\$316,431	\$0	\$0	\$316,431	\$324,803	\$0	\$324,803	\$8,372	2.6%
781160	Woodhull	Twp	Shiawassee	\$314,696	\$0	\$0	\$314,696	\$323,023	\$0	\$323,023	\$8,327	2.6%
782010	Corunna	City	Shiawassee	\$283,474	\$75,393	\$2,787	\$361,654	\$290,975	\$75,393	\$366,368	\$4,714	1.3%
782020	Durand	City	Shiawassee	\$284,631	\$149,259	\$2,798	\$436,688	\$292,162	\$149,259	\$441,421	\$4,733	1.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
782030	Laingsburg	City	Shiawassee	\$105,972	\$32,897	\$1,042	\$139,911	\$108,776	\$32,897	\$141,673	\$1,762	1.3%
782038	Ovid	City	Shiawassee	\$495	\$0	\$0	\$495	\$508	\$0	\$508	\$13	2.6%
782040	Owosso	City	Shiawassee	\$1,254,987	\$399,729	\$12,337	\$1,667,053	\$1,288,193	\$399,729	\$1,687,922	\$20,869	1.3%
782050	Perry	City	Shiawassee	\$180,723	\$38,378	\$1,777	\$220,878	\$185,505	\$38,378	\$223,883	\$3,005	1.4%
783010	Bancroft	Vil	Shiawassee	\$45,015	\$12,612	\$443	\$58,070	\$46,206	\$12,612	\$58,818	\$748	1.3%
783020	Byron	Vil	Shiawassee	\$47,989	\$9,479	\$472	\$57,940	\$49,258	\$9,479	\$58,737	\$797	1.4%
783025	Lennon	Vil	Shiawassee	\$35,434	\$4,514	\$415	\$40,363	\$36,371	\$4,514	\$40,885	\$522	1.3%
783030	Morrice	Vil	Shiawassee	\$76,567	\$14,979	\$753	\$92,299	\$78,593	\$14,979	\$93,572	\$1,273	1.4%
783040	New Lothrop	Vil	Shiawassee	\$47,989	\$6,292	\$472	\$54,753	\$49,258	\$6,292	\$55,550	\$797	1.5%
783050	Vernon	Vil	Shiawassee	\$64,673	\$15,251	\$636	\$80,560	\$66,385	\$15,251	\$81,636	\$1,076	1.3%
County Totals:				\$5,829,971	\$758,783	\$23,932	\$6,612,686	\$5,984,227	\$758,783	\$6,743,010	\$130,324	2.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
790000	Tuscola	Cnty	Tuscola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
791010	Akron	Twp	Tuscola	\$103,329	\$0	\$0	\$103,329	\$106,063	\$0	\$106,063	\$2,734	2.6%
791020	Almer	Twp	Tuscola	\$174,693	\$0	\$0	\$174,693	\$179,316	\$0	\$179,316	\$4,623	2.6%
791030	Arbela	Twp	Tuscola	\$253,574	\$0	\$0	\$253,574	\$260,283	\$0	\$260,283	\$6,709	2.6%
791040	Columbia	Twp	Tuscola	\$64,095	\$0	\$0	\$64,095	\$65,791	\$0	\$65,791	\$1,696	2.6%
791050	Dayton	Twp	Tuscola	\$152,640	\$0	\$0	\$152,640	\$156,679	\$0	\$156,679	\$4,039	2.6%
791060	Denmark	Twp	Tuscola	\$133,808	\$0	\$0	\$133,808	\$137,348	\$0	\$137,348	\$3,540	2.6%
791070	Elkland	Twp	Tuscola	\$90,857	\$0	\$0	\$90,857	\$93,261	\$0	\$93,261	\$2,404	2.6%
791080	Ellington	Twp	Tuscola	\$110,019	\$0	\$0	\$110,019	\$112,931	\$0	\$112,931	\$2,912	2.6%
791090	Elmwood	Twp	Tuscola	\$67,647	\$0	\$0	\$67,647	\$69,437	\$0	\$69,437	\$1,790	2.6%
791100	Fairgrove	Twp	Tuscola	\$71,529	\$0	\$0	\$71,529	\$73,422	\$0	\$73,422	\$1,893	2.6%
791110	Fremont	Twp	Tuscola	\$195,095	\$0	\$0	\$195,095	\$200,257	\$0	\$200,257	\$5,162	2.6%
791120	Gilford	Twp	Tuscola	\$61,204	\$0	\$0	\$61,204	\$62,824	\$0	\$62,824	\$1,620	2.6%
791130	Indianfields	Twp	Tuscola	\$218,883	\$0	\$0	\$218,883	\$224,675	\$0	\$224,675	\$5,792	2.6%
791140	Juniata	Twp	Tuscola	\$129,430	\$0	\$0	\$129,430	\$132,855	\$0	\$132,855	\$3,425	2.6%
791150	Kingston	Twp	Tuscola	\$98,208	\$0	\$0	\$98,208	\$100,807	\$0	\$100,807	\$2,599	2.6%
791160	Koylton	Twp	Tuscola	\$126,374	\$0	\$0	\$126,374	\$129,718	\$0	\$129,718	\$3,344	2.6%
791170	Millington	Twp	Tuscola	\$271,085	\$0	\$0	\$271,085	\$278,257	\$0	\$278,257	\$7,172	2.6%
791180	Novesta	Twp	Tuscola	\$123,152	\$0	\$0	\$123,152	\$126,411	\$0	\$126,411	\$3,259	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
791190	Tuscola	Twp	Tuscola	\$171,968	\$0	\$0	\$171,968	\$176,518	\$0	\$176,518	\$4,550	2.6%
791200	Vassar	Twp	Tuscola	\$338,071	\$0	\$0	\$338,071	\$347,016	\$0	\$347,016	\$8,945	2.6%
791210	Watertown	Twp	Tuscola	\$181,879	\$0	\$0	\$181,879	\$186,692	\$0	\$186,692	\$4,813	2.6%
791220	Wells	Twp	Tuscola	\$146,445	\$0	\$0	\$146,445	\$150,320	\$0	\$150,320	\$3,875	2.6%
791230	Wisner	Twp	Tuscola	\$56,992	\$0	\$0	\$56,992	\$58,500	\$0	\$58,500	\$1,508	2.6%
792005	Caro	City	Tuscola	\$346,249	\$82,209	\$3,404	\$431,862	\$355,410	\$82,209	\$437,619	\$5,757	1.3%
792010	Vassar	City	Tuscola	\$222,765	\$102,742	\$2,190	\$327,697	\$228,659	\$102,742	\$331,401	\$3,704	1.1%
793010	Akron	Vil	Tuscola	\$33,204	\$10,394	\$326	\$43,924	\$34,082	\$10,394	\$44,476	\$552	1.3%
793030	Cass City	Vil	Tuscola	\$200,546	\$48,718	\$1,971	\$251,235	\$205,853	\$48,718	\$254,571	\$3,336	1.3%
793040	Fairgrove	Vil	Tuscola	\$46,502	\$11,068	\$457	\$58,027	\$47,732	\$11,068	\$58,800	\$773	1.3%
793050	Gagetown	Vil	Tuscola	\$32,047	\$10,984	\$315	\$43,346	\$32,895	\$10,984	\$43,879	\$533	1.2%
793060	Kingston	Vil	Tuscola	\$36,342	\$13,739	\$357	\$50,438	\$37,304	\$13,739	\$51,043	\$605	1.2%
793070	Mayville	Vil	Tuscola	\$78,467	\$25,147	\$771	\$104,385	\$80,543	\$25,147	\$105,690	\$1,305	1.3%
793080	Millington	Vil	Tuscola	\$88,544	\$21,674	\$870	\$111,088	\$90,887	\$21,674	\$112,561	\$1,473	1.3%
793090	Reese	Vil	Tuscola	\$119,601	\$22,957	\$1,181	\$143,739	\$122,765	\$22,957	\$145,722	\$1,983	1.4%
793100	Unionville	Vil	Tuscola	\$41,959	\$15,133	\$412	\$57,504	\$43,069	\$15,133	\$58,202	\$698	1.2%
County Totals:				\$4,587,203	\$364,765	\$12,254	\$4,964,222	\$4,708,580	\$364,765	\$5,073,345	\$109,123	2.2%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
800000	Van Buren	Cnty	Van Buren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
801010	Almena	Twp	Van Buren	\$412,327	\$0	\$0	\$412,327	\$423,236	\$0	\$423,236	\$10,909	2.6%
801020	Antwerp	Twp	Van Buren	\$677,134	\$18,081	\$6,657	\$701,872	\$695,051	\$0	\$695,051	(\$6,821)	(1.0)%
801030	Arlington	Twp	Van Buren	\$171,224	\$0	\$0	\$171,224	\$175,755	\$0	\$175,755	\$4,531	2.6%
801040	Bangor	Twp	Van Buren	\$177,336	\$5,465	\$1,743	\$184,544	\$182,029	\$6,558	\$188,587	\$4,043	2.2%
801050	Bloomington	Twp	Van Buren	\$218,800	\$0	\$0	\$218,800	\$224,590	\$0	\$224,590	\$5,790	2.6%
801060	Columbia	Twp	Van Buren	\$197,325	\$0	\$0	\$197,325	\$202,546	\$0	\$202,546	\$5,221	2.6%
801070	Covert	Twp	Van Buren	\$238,541	\$0	\$0	\$238,541	\$244,853	\$0	\$244,853	\$6,312	2.6%
801080	Decatur	Twp	Van Buren	\$157,513	\$0	\$0	\$157,513	\$161,681	\$0	\$161,681	\$4,168	2.6%
801090	Geneva	Twp	Van Buren	\$295,121	\$1,854	\$2,901	\$299,876	\$302,929	\$11,129	\$314,058	\$14,182	4.7%
801100	Hamilton	Twp	Van Buren	\$122,987	\$0	\$0	\$122,987	\$126,241	\$0	\$126,241	\$3,254	2.6%
801110	Hartford	Twp	Van Buren	\$270,424	\$0	\$0	\$270,424	\$277,579	\$0	\$277,579	\$7,155	2.6%
801120	Keeler	Twp	Van Buren	\$179,154	\$0	\$0	\$179,154	\$183,894	\$0	\$183,894	\$4,740	2.6%
801130	Lawrence	Twp	Van Buren	\$186,918	\$0	\$0	\$186,918	\$191,864	\$0	\$191,864	\$4,946	2.6%
801140	Paw Paw	Twp	Van Buren	\$296,855	\$0	\$0	\$296,855	\$304,710	\$0	\$304,710	\$7,855	2.6%
801150	Pine Grove	Twp	Van Buren	\$243,580	\$0	\$0	\$243,580	\$250,025	\$0	\$250,025	\$6,445	2.6%
801160	Porter	Twp	Van Buren	\$203,685	\$0	\$0	\$203,685	\$209,074	\$0	\$209,074	\$5,389	2.6%
801170	South Haven	Twp	Van Buren	\$328,986	\$0	\$0	\$328,986	\$337,690	\$0	\$337,690	\$8,704	2.6%
801180	Waverly	Twp	Van Buren	\$210,954	\$0	\$0	\$210,954	\$216,535	\$0	\$216,535	\$5,581	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
802010	Bangor	City	Van Buren	\$155,696	\$83,775	\$1,531	\$241,002	\$159,816	\$83,775	\$243,591	\$2,589	1.1%
802020	Gobles	City	Van Buren	\$68,473	\$23,438	\$673	\$92,584	\$70,285	\$28,125	\$98,410	\$5,826	6.3%
802030	Hartford	City	Van Buren	\$222,022	\$92,135	\$2,183	\$316,340	\$227,896	\$92,135	\$320,031	\$3,691	1.2%
802040	South Haven	City	Van Buren	\$363,429	\$72,208	\$3,575	\$439,212	\$373,045	\$72,208	\$445,253	\$6,041	1.4%
803010	Bloomington	Vil	Van Buren	\$37,499	\$16,737	\$369	\$54,605	\$38,491	\$16,737	\$55,228	\$623	1.1%
803020	Breedsville	Vil	Van Buren	\$16,436	\$0	\$0	\$16,436	\$16,871	\$0	\$16,871	\$435	2.6%
803030	Decatur	Vil	Van Buren	\$150,244	\$44,194	\$1,477	\$195,915	\$154,220	\$44,194	\$198,414	\$2,499	1.3%
803040	Lawrence	Vil	Van Buren	\$82,267	\$29,163	\$809	\$112,239	\$84,443	\$29,163	\$113,606	\$1,367	1.2%
803050	Lawton	Vil	Van Buren	\$156,935	\$40,150	\$1,543	\$198,628	\$161,087	\$40,150	\$201,237	\$2,609	1.3%
803060	Mattawan	Vil	Van Buren	\$164,947	\$0	\$0	\$164,947	\$169,311	\$0	\$169,311	\$4,364	2.6%
803070	Paw Paw	Vil	Van Buren	\$286,200	\$62,338	\$2,814	\$351,352	\$293,773	\$62,338	\$356,111	\$4,759	1.4%
County Totals:				\$6,293,012	\$489,538	\$26,275	\$6,808,825	\$6,459,520	\$486,512	\$6,946,032	\$137,207	2.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
811000	Washtenaw	Cnty	Washtenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
811010	Ann Arbor	Twp	Washtenaw	\$335,924	\$0	\$0	\$335,924	\$344,812	\$0	\$344,812	\$8,888	2.6%
811020	Augusta	Twp	Washtenaw	\$557,120	\$0	\$0	\$557,120	\$571,861	\$0	\$571,861	\$14,741	2.6%
811030	Bridgewater	Twp	Washtenaw	\$138,268	\$0	\$0	\$138,268	\$141,926	\$0	\$141,926	\$3,658	2.6%
811040	Dexter	Twp	Washtenaw	\$499,054	\$0	\$0	\$499,054	\$512,259	\$0	\$512,259	\$13,205	2.6%
811050	Freedom	Twp	Washtenaw	\$117,949	\$0	\$0	\$117,949	\$121,070	\$0	\$121,070	\$3,121	2.6%
811060	Lima	Twp	Washtenaw	\$273,150	\$0	\$0	\$273,150	\$280,377	\$0	\$280,377	\$7,227	2.6%
811070	Lodi	Twp	Washtenaw	\$500,376	\$0	\$0	\$500,376	\$513,615	\$0	\$513,615	\$13,239	2.6%
811080	Lyndon	Twp	Washtenaw	\$216,323	\$0	\$0	\$216,323	\$222,046	\$0	\$222,046	\$5,723	2.6%
811090	Manchester	Twp	Washtenaw	\$204,676	\$0	\$0	\$204,676	\$210,092	\$0	\$210,092	\$5,416	2.6%
811100	Northfield	Twp	Washtenaw	\$681,016	\$21,821	\$6,695	\$709,532	\$699,036	\$0	\$699,036	(\$10,496)	(1.5)%
811110	Pittsfield	Twp	Washtenaw	\$2,848,790	\$91,281	\$28,005	\$2,968,076	\$2,924,166	\$0	\$2,924,166	(\$43,910)	(1.5)%
811120	Salem	Twp	Washtenaw	\$464,776	\$0	\$0	\$464,776	\$477,074	\$0	\$477,074	\$12,298	2.6%
811130	Saline	Twp	Washtenaw	\$156,604	\$0	\$0	\$156,604	\$160,748	\$0	\$160,748	\$4,144	2.6%
811140	Scio	Twp	Washtenaw	\$1,360,381	\$43,589	\$13,373	\$1,417,343	\$1,396,376	\$0	\$1,396,376	(\$20,967)	(1.5)%
811150	Sharon	Twp	Washtenaw	\$143,471	\$0	\$0	\$143,471	\$147,268	\$0	\$147,268	\$3,797	2.6%
811160	Superior	Twp	Washtenaw	\$1,078,559	\$34,559	\$10,603	\$1,123,721	\$1,107,096	\$0	\$1,107,096	(\$16,625)	(1.5)%
811170	Sylvan	Twp	Washtenaw	\$233,998	\$0	\$0	\$233,998	\$240,190	\$0	\$240,190	\$6,192	2.6%
811180	Webster	Twp	Washtenaw	\$522,677	\$0	\$0	\$522,677	\$536,507	\$0	\$536,507	\$13,830	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
811190	York	Twp	Washtenaw	\$657,063	\$21,054	\$6,459	\$684,576	\$674,449	\$0	\$674,449	(\$10,127)	(1.5)%
811200	Ypsilanti	Twp	Washtenaw	\$4,407,571	\$467,136	\$43,329	\$4,918,036	\$4,524,192	\$467,136	\$4,991,328	\$73,292	1.5%
812010	Ann Arbor	City	Washtenaw	\$9,410,506	\$1,615,067	\$92,511	\$11,118,084	\$9,659,500	\$1,615,067	\$11,274,567	\$156,483	1.4%
812015	Chelsea	City	Washtenaw	\$408,362	\$59,768	\$4,014	\$472,144	\$419,167	\$59,768	\$478,935	\$6,791	1.4%
812017	Dexter	City	Washtenaw	\$335,924	\$5,132	\$3,302	\$344,358	\$344,812	\$5,132	\$349,944	\$5,586	1.6%
812020	Milan	City	Washtenaw	\$311,392	\$42,431	\$4,739	\$358,562	\$319,632	\$50,917	\$370,549	\$11,987	3.3%
812030	Saline	City	Washtenaw	\$727,684	\$116,678	\$7,154	\$851,516	\$746,938	\$116,678	\$863,616	\$12,100	1.4%
812040	Ypsilanti	City	Washtenaw	\$1,605,283	\$975,913	\$15,781	\$2,596,977	\$1,647,758	\$975,913	\$2,623,671	\$26,694	1.0%
813005	Barton Hills	Vil	Washtenaw	\$24,283	\$0	\$0	\$24,283	\$24,926	\$0	\$24,926	\$643	2.6%
813030	Manchester	Vil	Washtenaw	\$172,711	\$25,353	\$1,698	\$199,762	\$177,281	\$25,353	\$202,634	\$2,872	1.4%
County Totals:				\$28,393,891	\$3,519,782	\$237,663	\$32,151,336	\$29,145,174	\$3,315,964	\$32,461,138	\$309,802	1.0%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
820000	Wayne	Cnty	Wayne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
821010	Brownstown	Twp	Wayne	\$2,529,715	\$329,773	\$24,869	\$2,884,357	\$2,596,649	\$329,773	\$2,926,422	\$42,065	1.5%
821020	Canton	Twp	Wayne	\$7,448,070	\$238,651	\$73,219	\$7,759,940	\$7,645,140	\$78,431	\$7,723,571	(\$36,369)	(0.5)%
821030	Grosse Ile	Twp	Wayne	\$856,619	\$38,600	\$8,421	\$903,640	\$879,284	\$38,600	\$917,884	\$14,244	1.6%
821050	Huron	Twp	Wayne	\$1,311,566	\$42,025	\$12,893	\$1,366,484	\$1,346,269	\$0	\$1,346,269	(\$20,215)	(1.5)%
821060	Northville	Twp	Wayne	\$2,353,782	\$75,420	\$23,139	\$2,452,341	\$2,416,062	\$0	\$2,416,062	(\$36,279)	(1.5)%
821070	Plymouth	Twp	Wayne	\$2,273,415	\$72,845	\$22,349	\$2,368,609	\$2,333,568	\$11,433	\$2,345,001	(\$23,608)	(1.0)%
821080	Redford	Twp	Wayne	\$3,994,583	\$1,181,569	\$39,269	\$5,215,421	\$4,100,277	\$1,181,569	\$5,281,846	\$66,425	1.3%
821090	Sumpter	Twp	Wayne	\$788,724	\$21,060	\$7,754	\$817,538	\$809,593	\$4,594	\$814,187	(\$3,351)	(0.4)%
821100	Van Buren	Twp	Wayne	\$2,380,544	\$123,279	\$23,402	\$2,527,225	\$2,443,531	\$123,279	\$2,566,810	\$39,585	1.6%
822010	Allen Park	City	Wayne	\$2,330,077	\$388,273	\$22,906	\$2,741,256	\$2,391,729	\$388,273	\$2,780,002	\$38,746	1.4%
822020	Belleville	City	Wayne	\$329,646	\$53,702	\$3,241	\$386,589	\$338,369	\$53,702	\$392,071	\$5,482	1.4%
822030	Dearborn	City	Wayne	\$8,106,621	\$1,475,992	\$79,693	\$9,662,306	\$8,321,115	\$1,475,992	\$9,797,107	\$134,801	1.4%
822040	Dearborn Heights	City	Wayne	\$4,771,991	\$943,882	\$46,911	\$5,762,784	\$4,898,254	\$943,882	\$5,842,136	\$79,352	1.4%
822050	Detroit	City	Wayne	\$58,857,871	\$140,463,452	\$578,606	\$199,899,929	\$60,415,202	\$140,463,452	\$200,878,654	\$978,725	0.5%
822060	Ecorse	City	Wayne	\$785,337	\$689,641	\$7,720	\$1,482,698	\$806,117	\$689,641	\$1,495,758	\$13,060	0.9%
822070	Flat Rock	City	Wayne	\$815,898	\$101,973	\$8,021	\$925,892	\$837,486	\$101,973	\$939,459	\$13,567	1.5%
822080	Garden City	City	Wayne	\$2,287,291	\$663,286	\$22,485	\$2,973,062	\$2,347,811	\$663,286	\$3,011,097	\$38,035	1.3%
822090	Gibraltar	City	Wayne	\$384,574	\$64,498	\$3,781	\$452,853	\$394,749	\$64,498	\$459,247	\$6,394	1.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
822100	Grosse Pointe	City	Wayne	\$447,761	\$43,054	\$4,402	\$495,217	\$459,608	\$43,054	\$502,662	\$7,445	1.5%
822110	Grosse Pointe Farms	City	Wayne	\$782,942	\$47,721	\$7,697	\$838,360	\$803,658	\$47,721	\$851,379	\$13,019	1.6%
822120	Grosse Pointe Parks	City	Wayne	\$954,249	\$103,052	\$9,381	\$1,066,682	\$979,498	\$103,052	\$1,082,550	\$15,868	1.5%
822125	Grosse Pointe Shore	City	Wayne	\$241,928	\$10,068	\$2,442	\$254,438	\$248,329	\$10,068	\$258,397	\$3,959	1.6%
822130	Grosse Pointe Wood	City	Wayne	\$1,332,711	\$194,857	\$13,101	\$1,540,669	\$1,367,974	\$194,857	\$1,562,831	\$22,162	1.4%
822140	Hamtramck	City	Wayne	\$1,834,161	\$1,423,691	\$18,031	\$3,275,883	\$1,882,692	\$1,423,691	\$3,306,383	\$30,500	0.9%
822150	Harper Woods	City	Wayne	\$1,175,858	\$310,574	\$11,559	\$1,497,991	\$1,206,971	\$310,574	\$1,517,545	\$19,554	1.3%
822160	Highland Park	City	Wayne	\$972,668	\$1,636,276	\$9,562	\$2,618,506	\$998,405	\$1,636,276	\$2,634,681	\$16,175	0.6%
822170	Inkster	City	Wayne	\$2,095,417	\$1,432,062	\$20,599	\$3,548,078	\$2,150,860	\$1,432,062	\$3,582,922	\$34,844	1.0%
822180	Lincoln Park	City	Wayne	\$3,150,601	\$1,495,717	\$30,972	\$4,677,290	\$3,233,964	\$1,495,717	\$4,729,681	\$52,391	1.1%
822190	Livonia	City	Wayne	\$8,007,173	\$883,311	\$78,715	\$8,969,199	\$8,219,036	\$883,311	\$9,102,347	\$133,148	1.5%
822200	Melvindale	City	Wayne	\$885,032	\$580,198	\$8,700	\$1,473,930	\$908,450	\$580,198	\$1,488,648	\$14,718	1.0%
822210	Northville	City	Wayne	\$226,234	\$64,960	\$4,848	\$296,042	\$232,220	\$64,960	\$297,180	\$1,138	0.4%
822220	Plymouth	City	Wayne	\$754,280	\$121,620	\$7,415	\$883,315	\$774,238	\$121,620	\$895,858	\$12,543	1.4%
822230	River Rouge	City	Wayne	\$652,768	\$512,495	\$6,417	\$1,171,680	\$670,040	\$512,495	\$1,182,535	\$10,855	0.9%
822240	Riverview	City	Wayne	\$1,031,313	\$184,305	\$10,138	\$1,225,756	\$1,058,600	\$184,305	\$1,242,905	\$17,149	1.4%
822250	Rockwood	City	Wayne	\$271,663	\$49,582	\$2,671	\$323,916	\$278,851	\$49,582	\$328,433	\$4,517	1.4%
822260	Romulus	City	Wayne	\$1,981,433	\$309,747	\$19,479	\$2,310,659	\$2,033,860	\$309,747	\$2,343,607	\$32,948	1.4%
822270	Southgate	City	Wayne	\$2,481,809	\$596,749	\$24,398	\$3,102,956	\$2,547,475	\$596,749	\$3,144,224	\$41,268	1.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
822280	Taylor	City	Wayne	\$5,214,467	\$1,982,386	\$51,261	\$7,248,114	\$5,352,437	\$1,982,386	\$7,334,823	\$86,709	1.2%
822290	Trenton	City	Wayne	\$1,557,211	\$487,416	\$15,308	\$2,059,935	\$1,598,414	\$487,416	\$2,085,830	\$25,895	1.3%
822300	Wayne	City	Wayne	\$1,453,139	\$515,375	\$14,285	\$1,982,799	\$1,491,587	\$515,375	\$2,006,962	\$24,163	1.2%
822310	Westland	City	Wayne	\$6,936,461	\$1,352,553	\$68,189	\$8,357,203	\$7,119,994	\$1,352,553	\$8,472,547	\$115,344	1.4%
822320	Woodhaven	City	Wayne	\$1,063,443	\$173,017	\$10,454	\$1,246,914	\$1,091,581	\$173,017	\$1,264,598	\$17,684	1.4%
822330	Wyandotte	City	Wayne	\$2,137,872	\$837,933	\$21,016	\$2,996,821	\$2,194,439	\$837,933	\$3,032,372	\$35,551	1.2%
County Totals:				\$150,248,918	\$162,316,640	\$1,479,719	\$314,045,277	\$154,224,386	\$161,961,097	\$316,185,483	\$2,140,206	0.7%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
830000	Wexford	Cnty	Wexford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
831010	Antioch	Twp	Wexford	\$67,317	\$0	\$0	\$67,317	\$69,098	\$0	\$69,098	\$1,781	2.6%
831020	Boon	Twp	Wexford	\$46,006	\$0	\$0	\$46,006	\$47,224	\$0	\$47,224	\$1,218	2.6%
831030	Cedar Creek	Twp	Wexford	\$145,123	\$0	\$0	\$145,123	\$148,963	\$0	\$148,963	\$3,840	2.6%
831040	Cherry Grove	Twp	Wexford	\$196,334	\$0	\$0	\$196,334	\$201,529	\$0	\$201,529	\$5,195	2.6%
831050	Clam Lake	Twp	Wexford	\$203,768	\$0	\$0	\$203,768	\$209,159	\$0	\$209,159	\$5,391	2.6%
831060	Colfax	Twp	Wexford	\$69,381	\$0	\$0	\$69,381	\$71,217	\$0	\$71,217	\$1,836	2.6%
831070	Greenwood	Twp	Wexford	\$48,484	\$0	\$0	\$48,484	\$49,767	\$0	\$49,767	\$1,283	2.6%
831080	Hanover	Twp	Wexford	\$71,281	\$0	\$0	\$71,281	\$73,167	\$0	\$73,167	\$1,886	2.6%
831090	Haring	Twp	Wexford	\$262,082	\$0	\$0	\$262,082	\$269,016	\$0	\$269,016	\$6,934	2.6%
831100	Henderson	Twp	Wexford	\$13,463	\$0	\$0	\$13,463	\$13,819	\$0	\$13,819	\$356	2.6%
831110	Liberty	Twp	Wexford	\$71,116	\$0	\$0	\$71,116	\$72,998	\$0	\$72,998	\$1,882	2.6%
831120	Selma	Twp	Wexford	\$172,876	\$0	\$0	\$172,876	\$177,450	\$0	\$177,450	\$4,574	2.6%
831130	Slagle	Twp	Wexford	\$40,472	\$0	\$0	\$40,472	\$41,543	\$0	\$41,543	\$1,071	2.6%
831140	South Branch	Twp	Wexford	\$31,634	\$0	\$0	\$31,634	\$32,471	\$0	\$32,471	\$837	2.6%
831150	Springville	Twp	Wexford	\$112,415	\$0	\$0	\$112,415	\$115,389	\$0	\$115,389	\$2,974	2.6%
831160	Wexford	Twp	Wexford	\$88,544	\$0	\$0	\$88,544	\$90,887	\$0	\$90,887	\$2,343	2.6%
832010	Cadillac	City	Wexford	\$851,911	\$189,574	\$8,375	\$1,049,860	\$874,452	\$189,574	\$1,064,026	\$14,166	1.3%
832020	Manton	City	Wexford	\$106,303	\$34,023	\$1,045	\$141,371	\$109,115	\$34,023	\$143,138	\$1,767	1.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
833010	Buckley	Vil	Wexford	\$57,570	\$637	\$566	\$58,773	\$59,093	\$3,823	\$62,916	\$4,143	7.0%
833020	Harrietta	Vil	Wexford	\$11,811	\$0	\$0	\$11,811	\$12,123	\$0	\$12,123	\$312	2.6%
833030	Mesick	Vil	Wexford	\$32,543	\$6,118	\$320	\$38,981	\$33,404	\$6,118	\$39,522	\$541	1.4%
County Totals:				\$2,700,434	\$230,352	\$10,306	\$2,941,092	\$2,771,884	\$233,538	\$3,005,422	\$64,330	2.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
Grand Totals:				\$813,800,329	\$248,647,362	\$6,200,007	\$1,068,647,698	\$835,332,832	\$243,039,993	\$1,078,372,825	\$9,725,127	0.9%

Total Summary	FY2018 Projected	FY2019 Projected	Change
Constitutional:	\$813.80	\$835.33	\$21.53
CVTRS Statutory:	\$248.65	\$243.04	(\$5.61)
Supplemental CVTRS Statutory:	\$6.20	\$0.00	(\$6.20)
Totals:	\$1,068.65	\$1,078.37	\$9.73
Totals by Local Unit Type:	FY2018 Projected	FY2019 Projected	Change
Cities - not Detroit:	\$435.72	\$441.00	\$5.28
Detroit:	\$199.90	\$200.88	\$0.98
Villages:	\$25.77	\$26.22	\$0.45
Townships:	\$407.26	\$410.27	\$3.01
Totals:	\$1,068.65	\$1,078.37	\$9.73

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