

**County Revenue Sharing Projections
Executive Recommendation
Fiscal Year 2019**

<u>County</u>	<u>County Revenue Sharing (CRS)</u>	<u>County Incentive Program (CIP)</u>	<u>Total County Projected Payment</u>
Alcona	\$197,921	\$48,878	\$246,799
Alger	\$155,268	\$38,344	\$193,612
Allegan	\$1,821,578	\$449,850	\$2,271,428
Alpena	\$589,343	\$145,542	\$734,884
Antrim	\$51,331	\$12,677	\$64,007
Arenac	\$272,533	\$67,304	\$339,836
Baraga	\$151,819	\$37,493	\$189,311
Barry	\$929,261	\$229,487	\$1,158,748
Bay	\$2,092,651	\$516,793	\$2,609,444
Benzie	\$275,177	\$67,957	\$343,134
Berrien	\$2,950,182	\$728,566	\$3,678,748
Branch	\$783,317	\$193,445	\$976,762
Calhoun	\$2,427,039	\$599,373	\$3,026,412
Cass	\$843,246	\$208,245	\$1,051,491
Charlevoix	\$477,306	\$117,874	\$595,179
Cheboygan	\$456,950	\$112,847	\$569,797
Chippewa	\$581,299	\$143,556	\$724,855
Clare	\$522,630	\$129,067	\$651,697
Clinton	\$1,080,569	\$266,853	\$1,347,422
Crawford	\$259,817	\$64,163	\$323,980
Delta	\$649,591	\$160,420	\$810,011
Dickinson	\$463,884	\$114,559	\$578,443
Eaton	\$1,794,808	\$443,239	\$2,238,047
Emmet	\$0	\$0	\$0
Grand Traverse	\$1,383,182	\$341,585	\$1,724,767
Genesee	\$8,003,549	\$1,976,527	\$9,980,076
Gladwin	\$412,462	\$101,860	\$514,322
Gogebic	\$274,414	\$67,768	\$342,182
Gratiot	\$695,393	\$171,732	\$867,125
Hillsdale	\$760,226	\$187,742	\$947,968
Houghton	\$552,664	\$136,484	\$689,147
Huron	\$648,929	\$160,257	\$809,186
Ingham	\$4,931,030	\$1,217,749	\$6,148,779
Ionia	\$953,694	\$235,521	\$1,189,215
Iosco	\$430,342	\$106,276	\$536,618
Iron	\$219,181	\$54,128	\$273,310
Isabella	\$1,007,051	\$248,698	\$1,255,749
Jackson	\$2,731,499	\$674,561	\$3,406,059
Kalamazoo	\$4,202,232	\$1,037,768	\$5,240,000
Kalkaska	\$282,584	\$69,786	\$352,370
Kent	\$9,757,618	\$2,409,705	\$12,167,323
Keweenaw	\$23,613	\$5,831	\$29,444
Lake	\$199,833	\$49,350	\$249,183
Lapeer	\$1,353,725	\$334,311	\$1,688,036
Leelanau	\$0	\$0	\$0
Lenawee	\$1,647,813	\$406,938	\$2,054,751
Livingston	\$2,517,989	\$621,833	\$3,139,822

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Luce	\$103,931	\$25,666	\$129,598
Mackinac	\$161,315	\$39,838	\$201,153
Macomb	\$13,308,049	\$3,286,506	\$16,594,556
Manistee	\$441,481	\$109,026	\$550,507
Marquette	\$1,033,118	\$255,135	\$1,288,253
Mason	\$509,363	\$125,790	\$635,154
Mecosta	\$689,634	\$170,309	\$859,944
Menominee	\$429,869	\$106,159	\$536,028
Midland	\$1,599,378	\$394,976	\$1,994,354
Missaukee	\$229,756	\$56,740	\$286,496
Monroe	\$2,513,972	\$620,841	\$3,134,813
Montcalm	\$1,006,256	\$248,501	\$1,254,757
Montmorency	\$174,959	\$43,207	\$218,166
Muskegon	\$2,916,378	\$720,218	\$3,636,596
Newaygo	\$772,696	\$190,822	\$963,518
Oakland	\$21,189,030	\$5,232,764	\$26,421,794
Oceana	\$433,708	\$107,107	\$540,815
Ogemaw	\$372,743	\$92,051	\$464,794
Ontonagon	\$140,326	\$34,654	\$174,981
Osceola	\$459,036	\$113,362	\$572,398
Oscoda	\$159,044	\$39,277	\$198,320
Otsego	\$397,506	\$98,166	\$495,672
Ottawa	\$3,796,762	\$937,634	\$4,734,396
Presque Isle	\$253,973	\$62,720	\$316,693
Roscommon	\$411,056	\$101,513	\$512,569
Saginaw	\$3,698,139	\$913,279	\$4,611,418
Sanilac	\$741,978	\$183,236	\$925,214
Schoolcraft	\$149,575	\$36,939	\$186,514
Shiawassee	\$1,167,295	\$288,271	\$1,455,566
St Clair	\$3,040,534	\$750,879	\$3,791,413
St Joseph	\$1,112,347	\$274,701	\$1,387,048
Tuscola	\$888,733	\$219,478	\$1,108,211
Van Buren	\$1,245,667	\$307,625	\$1,553,293
Washtenaw	\$5,594,438	\$1,381,581	\$6,976,019
Wayne	\$40,502,856	\$10,002,434	\$50,505,290
Wexford	\$544,100	\$134,369	\$678,469
Totals	<u><u>\$175,005,544</u></u>	<u><u>\$43,218,714</u></u>	<u><u>\$218,224,258</u></u>

Prepared By: Revenue Sharing and Grants Division, Michigan Department of Treasury

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