

**County Revenue Sharing Projections
Executive Recommendation
Fiscal Year 2020**

<u>County</u>	<u>County Revenue Sharing (CRS)</u>	<u>County Incentive Program (CIP)</u>	<u>Total County Projected Payment</u>
Alcona	208,408.43	48,877.99	257,286.42
Alger	163,494.83	38,344.41	201,839.24
Allegan	1,918,093.14	449,850.05	2,367,943.19
Alpena	620,568.55	145,541.83	766,110.38
Antrim	439,402.51	103,052.99	542,455.50
Arenac	286,972.74	67,303.67	354,276.41
Baraga	159,862.83	37,492.60	197,355.43
Barry	978,497.26	229,486.79	1,207,984.05
Bay	2,203,529.10	516,793.30	2,720,322.40
Benzie	289,757.49	67,956.77	357,714.26
Berrien	3,106,495.96	728,565.96	3,835,061.92
Branch	824,820.17	193,444.93	1,018,265.10
Calhoun	2,555,634.84	599,372.60	3,155,007.44
Cass	887,925.35	208,244.98	1,096,170.33
Charlevoix	502,595.49	117,873.63	620,469.12
Cheboygan	481,161.13	112,846.64	594,007.77
Chippewa	612,099.24	143,555.53	755,654.77
Clare	550,321.56	129,066.82	679,388.38
Clinton	1,137,822.50	266,853.31	1,404,675.81
Crawford	273,582.84	64,163.34	337,746.18
Delta	684,008.90	160,420.49	844,429.39
Dickinson	488,462.59	114,559.05	603,021.64
Eaton	1,889,905.29	443,239.16	2,333,144.45
Emmet	-	-	-
Grand Traverse	1,456,469.14	341,585.45	1,798,054.59
Genesee	8,427,612.81	1,976,526.57	10,404,139.38
Gladwin	434,316.32	101,860.13	536,176.45
Gogebic	288,953.51	67,768.22	356,721.73
Gratiot	732,237.94	171,731.64	903,969.58
Hillsdale	800,505.73	187,742.47	988,248.20
Houghton	581,946.25	136,483.75	718,430.00
Huron	683,312.30	160,257.12	843,569.42
Ingham	5,192,297.96	1,217,748.74	6,410,046.70
Ionia	1,004,224.98	235,520.71	1,239,745.69
Iosco	453,143.38	106,275.64	559,419.02
Iron	230,794.65	54,128.23	284,922.88
Isabella	1,060,409.36	248,697.62	1,309,106.98
Jackson	2,876,225.59	674,560.69	3,550,786.28
Kalamazoo	4,424,885.49	1,037,767.63	5,462,653.12
Kalkaska	297,557.04	69,786.00	367,343.04
Kent	10,274,620.61	2,409,704.99	12,684,325.60
Keweenaw	41,820.63	9,808.18	51,628.81

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Lake	210,420.65	49,349.92	259,770.57
Lapeer	1,425,451.60	334,310.92	1,759,762.52
Leelanau	-	-	-
Lenawee	1,735,121.44	406,937.73	2,142,059.17
Livingston	2,651,403.06	621,833.10	3,273,236.16
Luce	109,438.04	25,666.48	135,104.52
Mackinac	221,440.69	51,934.45	273,375.14
Macomb	14,013,169.38	3,286,506.18	17,299,675.56
Manistee	464,872.24	109,026.41	573,898.65
Marquette	1,087,857.26	255,134.97	1,342,992.23
Mason	536,351.65	125,790.46	662,142.11
Mecosta	726,174.03	170,309.47	896,483.50
Menominee	452,645.55	106,158.88	558,804.43
Midland	1,684,119.73	394,976.31	2,079,096.04
Missaukee	241,929.42	56,739.67	298,669.09
Monroe	2,647,173.06	620,841.04	3,268,014.10
Montcalm	1,059,571.42	248,501.10	1,308,072.52
Montmorency	184,228.88	43,207.17	227,436.05
Muskegon	3,070,901.09	720,217.90	3,791,118.99
Newaygo	813,637.13	190,822.17	1,004,459.30
Oakland	22,311,719.60	5,232,763.72	27,544,483.32
Oceana	456,687.68	107,106.88	563,794.56
Ogemaw	392,492.34	92,051.16	484,543.50
Ontonagon	147,761.44	34,654.47	182,415.91
Osceola	483,357.66	113,361.79	596,719.45
Oscoda	167,470.37	39,276.80	206,747.17
Otsego	418,567.17	98,166.49	516,733.66
Ottawa	3,997,931.22	937,634.11	4,935,565.33
Presque Isle	267,429.13	62,720.11	330,149.24
Roscommon	432,835.29	101,512.79	534,348.08
Saginaw	3,894,083.19	913,278.65	4,807,361.84
Sanilac	781,291.33	183,236.12	964,527.45
Schoolcraft	157,500.35	36,938.53	194,438.88
Shiawassee	1,229,144.00	288,270.93	1,517,414.93
St Clair	3,201,634.96	750,878.89	3,952,513.85
St Joseph	1,171,283.78	274,700.98	1,445,984.76
Tuscola	935,821.76	219,478.12	1,155,299.88
Van Buren	1,311,668.36	307,625.35	1,619,293.71
Washtenaw	5,890,855.90	1,381,581.41	7,272,437.31
Wayne	42,648,878.42	10,002,434.05	52,651,312.47
Wexford	572,928.89	134,368.91	707,297.80
Totals	<u>184,732,005.59</u>	<u>43,325,165.21</u>	<u>228,057,170.80</u>